

# MFP Cost Comparison

District: **Calcasieu Parish School Board**

| Key Factors:                                   | FY2012-13<br>MFP Budget Letter | Simulation With<br>Students with Disabilities,<br>Gifted and Talented,<br>and High Performing<br>Changes | Difference     |
|--|--------------------------------|--|----------------|
| Student Count                                  | 31,713                         | 31,713   | 0              |
| Students Generated By Special Education Weight | 7,356                          | 7,165  | -191           |
| Students Generated By Gifted Talented Weight   | 752                            | 675  | -77            |
| Students Generated By High Standards Weight    | Not Applicable                 | 149  | Not Applicable |
| Total Students Counted                         | 44,525                         | 44,406   | -119           |
| Level 1 Cost of Education                      | \$171,643,875                  | \$171,184,745  | (\$459,130)    |
| Per Student Cost                               | \$4,149                        | \$4,129  | (\$20)         |
| 10% Impact of Change in Per Student Cost       | (\$2)                          |  |                |