

# MFP Annual Allocation Summary

District: **Calcasieu Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	31,713	32,094	381
Special Education Student Units	7,356	7,220	-136
Disability	Not Applicable	2,736	2,736
Placement	Not Applicable	2,443	2,443
Performance	Not Applicable	2,041	2,041
Gifted/Talented Student Units	752	693	-59
Grades Preschool - 8	Not Applicable	615	615
Grades 9 - 12	Not Applicable	78	78
Advanced Coursework Student Units	Not Applicable	151	151
Total Student Units	44,525	44,819	294
Cost of Education (Level 1)	\$171,643,875	\$172,776,860	\$1,132,985
State Share of Cost (Level 1)/Percent	\$109,530,691    63.81%	\$108,238,495    62.65%	(\$1,292,196)
Local Share of Cost (Level 1)/Percent	\$62,113,184    36.19%	\$64,538,365    37.35%	\$2,425,181
State Reward for Local Funding (Level 2)/Percent	\$22,032,359    37.75%	\$21,005,727    35.76%	(\$1,026,632)
Local Funding Effort (Level 2)/Percent	\$36,326,559    62.25%	\$37,738,406    64.24%	\$1,411,847
State Program Funding (Level 3)	\$24,082,554	\$23,851,902	(\$230,652)
Total MFP Funding	\$155,645,604	\$153,643,470	(\$2,002,134)
State Funding for School District*	\$152,028,329	\$146,657,480	(\$5,370,849)
Funding for Other Parent Choices	\$3,617,276	\$6,874,943	\$3,257,667
Foreign Associate Teacher Salaries and Stipends**	\$98,000	\$638,000	\$540,000
MFP State Allocation Per Pupil	\$4,908	\$4,787	(\$121)
Local Revenues Per Pupil***	\$4,192	\$4,441	\$248
Total Education Revenues Per Pupil	\$9,100	\$9,228	\$128

Note: Other Parent Choices include: Type 2 Charter Schools  
Type 5 Charter Schools  
RSD Operated Schools  
Special School District (SSD)  
LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues