

MFP Cost Comparison

District: **Caldwell Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,577	1,577	0
Students Generated By Special Education Weight	425	478	53
Students Generated By Gifted Talented Weight	18	14	-4
Students Generated By High Standards Weight	Not Applicable	4	Not Applicable
Total Students Counted	2,549	2,601	52
Level 1 Cost of Education	\$9,826,395	\$10,027,241	\$200,846
Per Student Cost	\$6,604	\$6,775	\$171
10% Impact of Change in Per Student Cost	\$17		