

# MFP Annual Allocation Summary

District: **Caldwell Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,577	1,567	-10
Special Education Student Units	425	505	80
Disability	Not Applicable	167	167
Placement	Not Applicable	178	178
Performance	Not Applicable	160	160
Gifted/Talented Student Units	18	12	-6
Grades Preschool - 8	Not Applicable	8	8
Grades 9 - 12	Not Applicable	4	4
Advanced Coursework Student Units	Not Applicable	4	4
Total Student Units	2,549	2,602	54
Cost of Education (Level 1)	\$9,826,395	\$10,032,638	\$206,243
State Share of Cost (Level 1)/Percent	\$8,089,710    82.33%	\$8,316,893    82.90%	\$227,183
Local Share of Cost (Level 1)/Percent	\$1,736,686    17.67%	\$1,715,746    17.10%	(\$20,940)
State Reward for Local Funding (Level 2)/Percent	\$2,325,572    69.61%	\$2,407,825    70.59%	\$82,253
Local Funding Effort (Level 2)/Percent	\$1,015,402    30.39%	\$1,003,272    29.41%	(\$12,130)
State Program Funding (Level 3)	\$1,328,113	\$1,318,633	(\$9,480)
Total MFP Funding	\$11,743,394	\$11,801,338	\$57,943
State Funding for School District*	\$11,706,141	\$11,606,224	(\$99,917)
Funding for Other Parent Choices	\$37,253	\$195,113	\$157,860
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$7,447	\$7,531	\$84
Local Revenues Per Pupil***	\$3,362	\$3,529	\$166
Total Education Revenues Per Pupil	\$10,809	\$11,060	\$251

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues