

# MFP Cost Comparison

District: **Cameron Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,225	1,225	0
Students Generated By Special Education Weight	230	301	71
Students Generated By Gifted Talented Weight	59	51	-8
Students Generated By High Standards Weight	Not Applicable	2	Not Applicable
Total Students Counted	1,870	1,936	66
Level 1 Cost of Education	\$7,208,850	\$7,461,353	\$252,503
Per Student Cost	\$1,646	\$1,852	\$206
10% Impact of Change in Per Student Cost	\$21		