

MFP Annual Allocation Summary

District: **Cameron Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,225	1,214	-11
Special Education Student Units	230	302	72
Disability	Not Applicable	80	80
Placement	Not Applicable	70	70
Performance	Not Applicable	152	152
Gifted/Talented Student Units	59	46	-13
Grades Preschool - 8	Not Applicable	38	38
Grades 9 - 12	Not Applicable	8	8
Advanced Coursework Student Units	Not Applicable	2	2
Total Student Units	1,870	1,922	53
Cost of Education (Level 1)	\$7,208,850	\$7,411,238	\$202,388
State Share of Cost (Level 1)/Percent	\$2,015,785 27.96%	\$2,112,221 28.50%	\$96,436
Local Share of Cost (Level 1)/Percent	\$5,193,066 72.04%	\$5,299,018 71.50%	\$105,952
State Reward for Local Funding (Level 2)/Percent	\$0 0.00%	\$0 0.00%	\$0
Local Funding Effort (Level 2)/Percent	\$3,037,016 100.00%	\$3,098,876 100.00%	\$61,860
State Program Funding (Level 3)	\$1,468,635	\$1,455,076	(\$13,559)
Total MFP Funding	\$3,484,420	\$3,340,044	(\$144,376)
State Funding for School District*	\$3,478,730	\$3,334,541	(\$144,189)
Funding for Other Parent Choices	\$5,689	\$5,503	(\$186)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$40,000	\$40,000
MFP State Allocation Per Pupil	\$2,844	\$2,751	(\$93)
Local Revenues Per Pupil***	\$10,868	\$12,199	\$1,330
Total Education Revenues Per Pupil	\$13,713	\$14,950	\$1,237

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues