

# MFP Cost Comparison

District: **Catahoula Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,519	1,519	0
Students Generated By Special Education Weight	251	237	-14
Students Generated By Gifted Talented Weight	19	15	-4
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	2,325	2,307	-18
Level 1 Cost of Education	\$8,962,875	\$8,893,100	(\$69,775)
Per Student Cost	\$5,990	\$5,941	(\$49)
10% Impact of Change in Per Student Cost	(\$5)		