

MFP Annual Allocation Summary

District: Catahoula Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,519	1,518	-1
Special Education Student Units	251	233	-18
Disability	Not Applicable	95	95
Placement	Not Applicable	70	70
Performance	Not Applicable	68	68
Gifted/Talented Student Units	19	14	-5
Grades Preschool - 8	Not Applicable	10	10
Grades 9 - 12	Not Applicable	4	4
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	2,325	2,307	-18
Cost of Education (Level 1)	\$8,962,875	\$8,893,100	(\$69,775)
State Share of Cost (Level 1)/Percent	\$7,485,104 83.51%	\$7,424,823 83.49%	(\$60,282)
Local Share of Cost (Level 1)/Percent	\$1,477,771 16.49%	\$1,468,278 16.51%	(\$9,494)
State Reward for Local Funding (Level 2)/Percent	\$1,613,378 71.64%	\$1,694,492 71.60%	\$81,115
Local Funding Effort (Level 2)/Percent	\$638,773 28.36%	\$672,025 28.40%	\$33,251
State Program Funding (Level 3)	\$1,343,763	\$1,342,132	(\$1,630)
Total MFP Funding	\$10,442,245	\$10,528,777	\$86,532
State Funding for School District*	\$10,366,620	\$10,426,014	\$59,394
Funding for Other Parent Choices	\$75,625	\$104,049	\$28,424
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,874	\$6,936	\$62
Local Revenues Per Pupil***	\$2,456	\$2,526	\$71
Total Education Revenues Per Pupil	\$9,330	\$9,462	\$132

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues