

# MFP Cost Comparison

District: **Central Community Schools**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,943	3,943	0
Students Generated By Special Education Weight	402	521	119
Students Generated By Gifted Talented Weight	131	113	-18
Students Generated By High Standards Weight	Not Applicable	37	Not Applicable
Total Students Counted	5,364	5,501	137
Level 1 Cost of Education	\$20,678,220	\$21,207,512	\$529,292
Per Student Cost	\$5,373	\$5,553	\$180
10% Impact of Change in Per Student Cost	\$18		