

MFP Annual Allocation Summary

District: **Central Community Schools**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,943	4,195	252
Special Education Student Units	402	532	130
Disability	Not Applicable	161	161
Placement	Not Applicable	143	143
Performance	Not Applicable	228	228
Gifted/Talented Student Units	131	142	11
Grades Preschool - 8	Not Applicable	120	120
Grades 9 - 12	Not Applicable	22	22
Advanced Coursework Student Units	Not Applicable	37	37
Total Student Units	5,364	5,842	478
Cost of Education (Level 1)	\$20,678,220	\$22,518,983	\$1,840,763
State Share of Cost (Level 1)/Percent	\$16,561,171 80.09%	\$18,239,522 81.00%	\$1,678,351
Local Share of Cost (Level 1)/Percent	\$4,117,049 19.91%	\$4,279,461 19.00%	\$162,412
State Reward for Local Funding (Level 2)/Percent	\$4,622,954 65.75%	\$5,154,325 67.32%	\$531,371
Local Funding Effort (Level 2)/Percent	\$2,407,641 34.25%	\$2,502,129 32.68%	\$94,488
State Program Funding (Level 3)	\$3,316,940	\$3,527,475	\$210,535
Total MFP Funding	\$24,501,064	\$26,282,650	\$1,781,586
State Funding for School District*	\$24,401,640	\$26,214,084	\$1,812,444
Funding for Other Parent Choices	\$99,424	\$68,919	(\$30,505)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,214	\$6,265	\$51
Local Revenues Per Pupil***	\$3,355	\$3,372	\$17
Total Education Revenues Per Pupil	\$9,569	\$9,638	\$69

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues