

MFP Cost Comparison

District: **Claiborne Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,958	1,958	0
Students Generated By Special Education Weight	534	545	11
Students Generated By Gifted Talented Weight	58	52	-6
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	3,189	3,194	5
Level 1 Cost of Education	\$12,293,595	\$12,313,256	\$19,661
Per Student Cost	\$5,142	\$5,153	\$11
10% Impact of Change in Per Student Cost	\$1		