

MFP Annual Allocation Summary

District: **Claiborne Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,958	1,871	-87
Special Education Student Units	534	546	12
Disability	Not Applicable	195	195
Placement	Not Applicable	188	188
Performance	Not Applicable	163	163
Gifted/Talented Student Units	58	53	-5
Grades Preschool - 8	Not Applicable	44	44
Grades 9 - 12	Not Applicable	9	9
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	3,189	3,110	-79
Cost of Education (Level 1)	\$12,293,595	\$11,989,050	(\$304,545)
State Share of Cost (Level 1)/Percent	\$8,560,682 69.64%	\$8,114,711 67.68%	(\$445,971)
Local Share of Cost (Level 1)/Percent	\$3,732,913 30.36%	\$3,874,339 32.32%	\$141,426
State Reward for Local Funding (Level 2)/Percent	\$1,508,028 47.78%	\$1,641,307 44.41%	\$133,279
Local Funding Effort (Level 2)/Percent	\$1,648,111 52.22%	\$2,054,532 55.59%	\$406,421
State Program Funding (Level 3)	\$1,850,928	\$1,767,754	(\$83,174)
Total MFP Funding	\$11,919,638	\$11,504,123	(\$415,516)
State Funding for School District*	\$11,840,493	\$11,409,895	(\$430,598)
Funding for Other Parent Choices	\$79,145	\$92,238	\$13,093
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,088	\$6,149	\$61
Local Revenues Per Pupil***	\$3,518	\$4,046	\$528
Total Education Revenues Per Pupil	\$9,606	\$10,195	\$589

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues