

# MFP - FY2015-16 and FY2016-17 Comparison

This sheet is intended to estimate the projected difference between the MFP state cost allocation in FY15-16 and the estimated MFP state cost allocation for FY16-17 for city, parish or other local public school systems or schools. This is a projection only and includes only state MFP funding and does not include federal or local funding. The FY16-17 projection is based on the 2/1/16 student count and FY14-15 tax data.

School System		FY2015-16 July 2015 Total MFP State Cost Allocation*	Continuation of SCR 55 FY2016-17 Total MFP State Cost Allocation without \$44 Million	Difference	Comments
		1	2	3	4
1	Acadia	\$54,188,151	\$52,081,073	(\$2,107,078)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
2	Allen	\$29,196,943	\$28,909,234	(\$287,709)	Decrease in student count
3	Ascension	\$97,220,552	\$96,467,374	(\$753,178)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
4	Assumption	\$22,688,259	\$22,224,499	(\$463,760)	Decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
5	Avoyelles	\$32,637,244	\$32,973,364	\$336,120	
6	Beauregard	\$33,639,826	\$34,498,757	\$858,931	
7	Bienville	\$6,732,153	\$6,871,360	\$139,207	
8	Bossier	\$117,838,784	\$119,849,380	\$2,010,596	
9	Caddo	\$212,257,379	\$211,987,307	(\$270,072)	Decrease in student count
10	Calcasieu	\$153,000,410	\$146,152,291	(\$6,848,119)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
11	Caldwell	\$12,336,689	\$12,316,288	(\$20,401)	Decrease in student count
12	Cameron	\$4,053,031	\$4,298,739	\$245,708	
13	Catahoula	\$10,499,639	\$10,335,114	(\$164,525)	Decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
14	Claiborne	\$10,925,670	\$10,982,686	\$57,016	
15	Concordia	\$21,773,522	\$21,505,586	(\$267,936)	Decrease in student count Hold harmless reduction - \$22K
16	DeSoto	\$12,736,513	\$12,647,927	(\$88,586)	Decrease in student count
17	East Baton Rouge	\$173,350,068	\$170,062,652	(\$3,287,416)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$1.2M
18	East Carroll	\$7,191,230	\$7,121,614	(\$69,616)	Decrease in student count
19	East Feliciana	\$11,872,716	\$11,787,554	(\$85,162)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
20	Evangeline	\$35,449,437	\$35,851,086	\$401,649	
21	Franklin	\$19,074,565	\$19,560,317	\$485,752	
22	Grant	\$22,137,688	\$22,456,258	\$318,570	
23	Iberia	\$76,730,291	\$75,148,223	(\$1,582,068)	Decrease in student count
24	Iberville	\$15,065,900	\$14,177,234	(\$888,666)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$77K
25	Jackson	\$10,709,764	\$10,508,576	(\$201,188)	Decrease in student count
26	Jefferson	\$205,722,882	\$207,414,765	\$1,691,883	
27	Jefferson Davis	\$35,968,800	\$36,380,681	\$411,881	
28	Lafayette	\$113,711,541	\$117,519,305	\$3,807,764	
29	Lafourche	\$64,816,265	\$64,901,934	\$85,669	
30	LaSalle	\$16,486,668	\$16,730,439	\$243,771	
31	Lincoln	\$33,435,193	\$33,736,547	\$301,354	
32	Livingston	\$158,499,485	\$162,199,352	\$3,699,867	
33	Madison	\$8,357,812	\$8,302,792	(\$55,020)	Decrease in student count
34	Morehouse	\$29,664,132	\$28,483,303	(\$1,180,829)	Decrease in student count
35	Natchitoches	\$34,007,212	\$34,097,365	\$90,153	
36	Orleans	\$57,722,793	\$63,641,843	\$5,919,050	
37	Ouachita	\$122,601,814	\$121,436,570	(\$1,165,244)	Decrease in student count
38	Plaquemines	\$11,064,781	\$10,587,754	(\$477,027)	Decrease in student count Hold harmless reduction - \$413K
39	Pointe Coupee	\$11,850,866	\$11,093,109	(\$757,757)	Decrease in student count Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
40	Rapides	\$131,741,102	\$134,676,500	\$2,935,398	

\*Level 4 allocations updated for FY2015-16 and projected for FY2016-17

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School System		FY2015-16 July 2015 Total MFP State Cost Allocation*	Continuation of SCR 55 FY2016-17 Total MFP State Cost Allocation without \$44 Million	Difference	Comments
		1	2	3	4
41	Red River	\$4,800,796	\$5,074,633	\$273,837	
42	Richland	\$16,953,073	\$17,838,693	\$885,620	
43	Sabine	\$26,223,515	\$26,780,254	\$556,739	
44	St. Bernard	\$39,582,863	\$39,754,461	\$171,598	
45	St. Charles	\$28,741,386	\$30,114,338	\$1,372,952	
46	St. Helena	\$7,771,036	\$8,583,046	\$812,010	
47	St. James	\$12,186,984	\$13,302,003	\$1,115,019	
48	St. John the Baptist	\$27,676,805	\$27,123,423	(\$553,382)	Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
49	St. Landry	\$78,257,284	\$79,953,447	\$1,696,163	
50	St. Martin	\$45,497,614	\$45,712,988	\$215,374	
51	St. Mary	\$45,327,349	\$46,987,593	\$1,660,244	
52	St. Tammany	\$214,667,741	\$218,436,129	\$3,768,388	
53	Tangipahoa	\$110,950,682	\$111,415,025	\$464,343	
54	Tensas	\$4,315,516	\$4,383,188	\$67,672	
55	Terrebonne	\$88,085,824	\$90,741,242	\$2,655,418	
56	Union	\$12,757,183	\$14,429,492	\$1,672,309	
57	Vermilion	\$47,490,211	\$50,514,929	\$3,024,718	
58	Vernon	\$55,188,874	\$55,481,160	\$292,286	
59	Washington	\$36,565,558	\$36,382,450	(\$183,108)	Decrease in student count
60	Webster	\$37,434,170	\$37,009,823	(\$424,347)	Decrease in student count
61	West Baton Rouge	\$14,041,777	\$12,984,542	(\$1,057,235)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
62	West Carroll	\$13,263,778	\$13,741,111	\$477,333	
63	West Feliciana	\$9,998,729	\$9,076,319	(\$922,410)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$523K
64	Winn	\$16,175,856	\$16,269,401	\$93,545	
65	City of Monroe	\$46,200,562	\$47,192,753	\$992,191	
66	City of Bogalusa	\$12,340,869	\$11,583,827	(\$757,042)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
67	Zachary Community	\$30,779,717	\$30,887,456	\$107,739	
68	City of Baker	\$10,335,032	\$10,335,865	\$833	
69	Central Community	\$29,224,073	\$30,124,854	\$900,781	
	<b>Total City/Parish</b>	<b>\$3,361,792,627</b>	<b>\$3,384,191,197</b>	<b>\$22,398,570</b>	

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