

MFP - FY2015-16 and FY2016-17 Comparison

This sheet is intended to estimate the projected difference between the MFP state cost allocation in FY15-16 and the estimated MFP state cost allocation for FY16-17 for city, parish or other local public school systems or schools. This is a projection only and includes only state MFP funding and does not include federal or local funding. The FY16-17 projection is based on the 2/1/16 student count and FY14-15 tax data.

School System		FY2015-16 July 2015 Total MFP State Cost Allocation*	Continuation of SCR 55 FY2016-17 Total MFP State Cost Allocation without \$44 Million	Difference
		1	2	3
318001	LSU Lab School	\$7,233,228	\$7,301,434	\$68,206
319001	Southern Lab School	\$4,729,046	\$3,544,611	(\$1,184,435)
302006	LA School for Math, Science and the Arts	\$2,585,546	\$2,725,713	\$140,167
334001	New Orleans Center for Creative Arts	\$2,166,536	\$2,084,353	(\$82,183)
A02	Office of Juvenile Justice	\$2,362,363	\$2,406,329	\$43,966
Total Lab & State Approved Schools		\$19,076,719	\$18,062,440	(\$1,014,279)
321001	New Vision Learning	\$3,211,792	\$2,834,749	(\$377,043)
329001	Glencoe Charter School	\$3,339,586	\$3,360,498	\$20,912
331001	International School of LA	\$8,904,584	\$9,343,326	\$438,742
333001	Avoyelles Public Charter School	\$4,685,631	\$5,260,510	\$574,879
336001	Delhi Charter School	\$6,836,401	\$7,172,000	\$335,599
337001	Belle Chasse Academy	\$11,222,993	\$11,577,679	\$354,686
339001	Milestone Academy	\$3,791,171	\$3,302,311	(\$488,860)
340001	The MAX Charter School	\$1,073,897	\$1,179,950	\$106,053
Total Legacy Type 2 Charter Schools		\$43,066,055	\$44,031,023	\$964,968
WAK001	Southwest LA Charter School	\$4,220,931	\$3,309,019	(\$911,912)
W4B001	Lake Charles College Prep	\$521,082	\$1,270,643	\$749,561
341001	D'Arbonne Woods	\$3,788,276	\$4,958,123	\$1,169,847
343001	Madison Prep	\$1,415,434	\$1,929,433	\$513,999
WAG001	Louisiana Virtual Charter Academy	\$8,984,873	\$9,024,800	\$39,927
344001	Int'l High School of N. O.	\$2,260,831	\$2,337,581	\$76,750
345001	Louisiana Connections Academy	\$8,180,612	\$9,652,907	\$1,472,295
346001	Lake Charles Charter Academy	\$4,014,724	\$3,935,055	(\$79,669)
347001	Lycee Francois de la Nouvelle Orleans	\$2,276,399	\$2,859,386	\$582,987
348001	New Orleans Military/Maritime Acdmly	\$2,165,000	\$2,665,927	\$500,927
WAL001	J. S. Clark Leadership Academy	\$1,053,331	\$1,559,674	\$506,343
W1A001	Jefferson Chamber Foundation	\$469,129	\$883,585	\$414,456
W2A001	Tallulah Charter School	\$1,779,301	\$1,920,564	\$141,263
W3A001	Baton Rouge Charter Academy at Mid-City	\$2,364,727	\$2,590,335	\$225,608
W3B001	Iberville Charter Academy	\$860,213	\$857,153	(\$3,060)
W4A001	Delta Charter School	\$2,194,371	\$2,787,972	\$593,601
W6A001	Northshore Charter School	\$2,842,853	\$3,695,982	\$853,129
W7A001	Louisiana Key Academy	\$814,651	\$1,068,446	\$253,795
W8A001	Impact Charter	\$853,481	\$1,517,251	\$663,770
W9A001	Vision Academy	\$974,719	\$1,146,433	\$171,714
W1B001	Advantage Charter Academy	\$1,862,256	\$2,600,070	\$737,814
W2B001	Willow Charter Academy	\$1,841,288	\$2,146,222	\$304,934
W5B001	Northeast Claiborne Charter	\$756,487	\$899,315	\$142,828
W6B001	Acadiana Renaissance	\$2,362,202	\$3,062,206	\$700,004
W7B001	Lafayette Renaissance	\$2,006,653	\$2,853,948	\$847,295
WAR001	Tangi Academy	\$1,210,836	\$1,213,397	\$2,561
WAO001	GEO	\$656,596	\$674,786	\$18,190
	Grambling Lab Charter School**	\$0	\$2,374,596	\$2,374,596
	Laurel Oaks**	\$0	\$457,211	\$457,211
	Apex Collegiate Academy**	\$0	\$492,364	\$492,364
	Smothers Academy**	\$0	\$1,484,449	\$1,484,449
	Greater Grace**	\$0	\$647,146	\$647,146
Total New Type 2 Charter Schools		\$62,731,256	\$78,875,981	\$16,144,725
371001	Linwood Public Charter	\$2,712,959	\$3,449,715	\$736,756
389002	Kenilworth Science and Tech	\$2,252,284	\$2,222,118	(\$30,166)
3AP001	Celerity Lanier Charter School	\$1,665,163	\$1,765,574	\$100,411
3AP002	Celerity Crestworth Charter School	\$1,213,579	\$884,269	(\$329,310)
3AP003	Celerity Dalton Charter School	\$1,563,214	\$2,154,169	\$590,955
3AQ001	Baton Rouge University Prep	\$352,573	\$730,729	\$378,156
3B9001	Capitol High School	\$1,428,924	\$1,692,945	\$264,021
WAV001	Democracy Prep	\$581,957	\$553,326	(\$28,631)
WAW001	Baton Rouge Bridge Academy	\$322,838	\$325,238	\$2,400
WAX001	Baton Rouge College Prep	\$420,539	\$422,386	\$1,847
Total Type 5 Charters - LA		\$12,514,030	\$14,200,469	\$1,686,439
Total Type 3B & 5 Charters - Orleans		\$126,897,022	\$129,060,543	\$2,163,521
Total Other Public Schools		\$264,285,082	\$284,230,456	\$19,945,374

*Level 4 allocations updated for FY2015-16 and projected for FY2016-17
 **FY2016-17 based on projections for first year of operation