

MFP - FY2016-17 Comparison

This sheet is intended to estimate the projected difference between the BESE adopted and the Continuation of SCR 55 estimated allocation amounts for FY16-17 for city, parish or other local public school systems or schools. This is a projection only and includes only state MFP funding and does not include federal or local funding. The FY16-17 projection is based on the 2/1/16 student count and FY14-15 tax data.

	School System	BESE Adopted FY2016-17 Total MFP State Cost Allocation	Continuation of SCR 55 FY2016-17 Total MFP State Cost Allocation without \$44 Million	Difference
		1	2	3
1	Acadia	\$52,535,675	\$52,081,073	(\$454,602)
2	Allen	\$29,263,101	\$28,909,234	(\$353,867)
3	Ascension	\$97,906,364	\$96,467,374	(\$1,438,990)
4	Assumption	\$22,763,277	\$22,224,499	(\$538,778)
5	Avoyelles	\$33,330,703	\$32,973,364	(\$357,339)
6	Beauregard	\$34,956,536	\$34,498,757	(\$457,779)
7	Bienville	\$6,959,239	\$6,871,360	(\$87,879)
8	Bossier	\$121,306,480	\$119,849,380	(\$1,457,100)
9	Caddo	\$214,557,233	\$211,987,307	(\$2,569,926)
10	Calcasieu	\$147,955,135	\$146,152,291	(\$1,802,844)
11	Caldwell	\$12,471,607	\$12,316,288	(\$155,319)
12	Cameron	\$4,346,280	\$4,298,739	(\$47,541)
13	Catahoula	\$10,469,827	\$10,335,114	(\$134,713)
14	Claiborne	\$11,074,942	\$10,982,686	(\$92,256)
15	Concordia	\$21,703,002	\$21,505,586	(\$197,416)
16	DeSoto	\$12,860,383	\$12,647,927	(\$212,456)
17	East Baton Rouge	\$172,089,214	\$170,062,652	(\$2,026,562)
18	East Carroll	\$7,186,792	\$7,121,614	(\$65,178)
19	East Feliciana	\$11,947,925	\$11,787,554	(\$160,371)
20	Evangeline	\$36,238,748	\$35,851,086	(\$387,662)
21	Franklin	\$19,754,150	\$19,560,317	(\$193,833)
22	Grant	\$22,708,466	\$22,456,258	(\$252,208)
23	Iberia	\$76,131,465	\$75,148,223	(\$983,242)
24	Iberville	\$14,305,362	\$14,177,234	(\$128,128)
25	Jackson	\$10,635,526	\$10,508,576	(\$126,950)
26	Jefferson	\$209,826,535	\$207,414,765	(\$2,411,770)
27	Jefferson Davis	\$36,836,661	\$36,380,681	(\$455,980)
28	Lafayette	\$118,873,248	\$117,519,305	(\$1,353,943)
29	Lafourche	\$65,677,651	\$64,901,934	(\$775,717)
30	LaSalle	\$16,963,188	\$16,730,439	(\$232,749)
31	Lincoln	\$34,175,512	\$33,736,547	(\$438,965)
32	Livingston	\$163,714,110	\$162,199,352	(\$1,514,758)
33	Madison	\$8,374,895	\$8,302,792	(\$72,103)
34	Morehouse	\$28,737,265	\$28,483,303	(\$253,962)
35	Natchitoches	\$34,395,649	\$34,097,365	(\$298,284)
36	Orleans	\$64,633,618	\$63,641,843	(\$991,775)
37	Ouachita	\$123,004,984	\$121,436,570	(\$1,568,414)
38	Plaquemines	\$10,681,701	\$10,587,754	(\$93,947)
39	Pointe Coupee	\$11,212,748	\$11,093,109	(\$119,639)
40	Rapides	\$136,459,021	\$134,676,500	(\$1,782,521)
41	Red River	\$5,127,729	\$5,074,633	(\$53,096)
42	Richland	\$18,031,152	\$17,838,693	(\$192,459)
43	Sabine	\$27,174,189	\$26,780,254	(\$393,935)
44	St. Bernard	\$40,465,808	\$39,754,461	(\$711,347)
45	St. Charles	\$30,483,655	\$30,114,338	(\$369,317)
46	St. Helena	\$8,656,726	\$8,583,046	(\$73,680)
47	St. James	\$13,483,652	\$13,302,003	(\$181,649)
48	St. John the Baptist	\$27,557,382	\$27,123,423	(\$433,959)
49	St. Landry	\$80,674,133	\$79,953,447	(\$720,686)
50	St. Martin	\$46,302,857	\$45,712,988	(\$589,869)
51	St. Mary	\$47,598,273	\$46,987,593	(\$610,680)
52	St. Tammany	\$221,513,311	\$218,436,129	(\$3,077,182)
53	Tangipahoa	\$112,405,122	\$111,415,025	(\$990,097)
54	Tensas	\$4,418,546	\$4,383,188	(\$35,358)
55	Terrebonne	\$91,776,615	\$90,741,242	(\$1,035,373)
56	Union	\$14,634,613	\$14,429,492	(\$205,121)
57	Vermilion	\$51,106,669	\$50,514,929	(\$591,740)
58	Vernon	\$55,976,484	\$55,481,160	(\$495,324)
59	Washington	\$36,774,053	\$36,382,450	(\$391,603)
60	Webster	\$37,475,493	\$37,009,823	(\$465,670)
61	West Baton Rouge	\$13,383,009	\$12,984,542	(\$398,467)
62	West Carroll	\$13,874,420	\$13,741,111	(\$133,309)
63	West Feliciana	\$9,182,466	\$9,076,319	(\$106,147)
64	Winn	\$16,419,762	\$16,269,401	(\$150,361)
65	City of Monroe	\$47,789,144	\$47,192,753	(\$596,391)
66	City of Bogalusa	\$11,715,688	\$11,583,827	(\$131,861)
67	Zachary Community	\$31,264,387	\$30,887,456	(\$376,931)
68	City of Baker	\$10,451,454	\$10,335,865	(\$115,589)
69	Central Community	\$30,508,889	\$30,124,854	(\$384,035)
	Total City/Parish	\$3,425,249,899	\$3,384,191,197	(\$41,058,702)

*Level 4 allocations projected for FY2016-17

**FY2016-17 based on projections for first year of operation

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School System		BESE Adopted FY2016-17 Total MFP State Cost Allocation	Continuation of SCR 55 FY2016-17 Total MFP State Cost Allocation without \$44 Million	Difference
		1	2	3
318001	LSU Lab School	\$7,384,180	\$7,301,434	(\$82,746)
319001	Southern Lab School	\$3,584,931	\$3,544,611	(\$40,320)
302006	LA School for Math, Science and the Arts	\$2,755,017	\$2,725,713	(\$29,304)
334001	New Orleans Center for Creative Arts	\$2,111,161	\$2,084,353	(\$26,808)
A02	Office of Juvenile Justice	\$2,429,192	\$2,406,329	(\$22,863)
Total Lab & State Approved Schools		\$18,264,481	\$18,062,440	(\$202,041)
321001	New Vision Learning	\$2,851,804	\$2,834,749	(\$17,055)
329001	Glencoe Charter School	\$3,382,080	\$3,360,498	(\$21,581)
331001	International School of LA	\$9,383,727	\$9,343,326	(\$40,402)
333001	Avoyelles Public Charter School	\$5,295,374	\$5,260,510	(\$34,864)
336001	Delhi Charter School	\$7,208,436	\$7,172,000	(\$36,436)
337001	Belle Chasse Academy	\$11,606,253	\$11,577,679	(\$28,574)
339001	Milestone Academy	\$3,317,486	\$3,302,311	(\$15,175)
340001	The MAX Charter School	\$1,185,939	\$1,179,950	(\$5,989)
Total Legacy Type 2 Charter Schools		\$44,231,098	\$44,031,023	(\$200,075)
WAK001	Southwest LA Charter School	\$3,347,576	\$3,309,019	(\$38,557)
W4B001	Lake Charles College Prep	\$1,287,232	\$1,270,643	(\$16,590)
341001	D'Arbonne Woods	\$5,019,369	\$4,958,123	(\$61,245)
343001	Madison Prep	\$1,952,482	\$1,929,433	(\$23,049)
WAG001	Louisiana Virtual Charter Academy	\$9,123,010	\$9,024,800	(\$98,210)
344001	Int'l High School of N. O.	\$2,380,813	\$2,337,581	(\$43,232)
345001	Louisiana Connections Academy	\$9,760,754	\$9,652,907	(\$107,847)
346001	Lake Charles Charter Academy	\$3,980,960	\$3,935,055	(\$45,905)
347001	Lycee Francois de la Nouvelle Orleans	\$2,882,577	\$2,859,386	(\$23,191)
348001	New Orleans Military/Maritime Acdmy	\$2,698,022	\$2,665,927	(\$32,095)
WAL001	J. S. Clark Leadership Academy	\$1,573,702	\$1,559,674	(\$14,028)
W1A001	Jefferson Chamber Foundation	\$893,841	\$883,585	(\$10,256)
W2A001	Tallulah Charter School	\$1,945,896	\$1,920,564	(\$25,332)
W3A001	Baton Rouge Charter Academy at Mid-City	\$2,616,658	\$2,590,335	(\$26,323)
W3B001	Iberville Charter Academy	\$864,258	\$857,153	(\$7,105)
W4A001	Delta Charter School	\$2,811,183	\$2,787,972	(\$23,212)
W6A001	Northshore Charter School	\$3,726,251	\$3,695,982	(\$30,269)
W7A001	Louisiana Key Academy	\$1,079,073	\$1,068,446	(\$10,627)
W8A001	Impact Charter	\$1,530,085	\$1,517,251	(\$12,834)
W9A001	Vision Academy	\$1,161,088	\$1,146,433	(\$14,655)
W1B001	Advantage Charter Academy	\$2,621,442	\$2,600,070	(\$21,371)
W2B001	Willow Charter Academy	\$2,168,106	\$2,146,222	(\$21,885)
W5B001	Northeast Claiborne Charter	\$909,488	\$899,315	(\$10,173)
W6B001	Acadiana Renaissance	\$3,094,617	\$3,062,206	(\$32,411)
W7B001	Lafayette Renaissance	\$2,883,000	\$2,853,948	(\$29,052)
WAR001	Tangi Academy	\$1,223,260	\$1,213,397	(\$9,863)
WAU001	GEO	\$681,498	\$674,786	(\$6,712)
	Grambling Lab Charter School**	\$2,400,375	\$2,374,596	(\$25,778)
	Laurel Oaks**	\$461,775	\$457,211	(\$4,564)
	Apex Collegiate Academy**	\$496,920	\$492,364	(\$4,556)
	Smothers Academy**	\$1,499,014	\$1,484,449	(\$14,564)
	Greater Grace**	\$652,893	\$647,146	(\$5,747)
Total New Type 2 Charter Schools		\$79,727,220	\$78,875,981	(\$851,238)
371001	Linwood Public Charter	\$3,491,578	\$3,449,715	(\$41,863)
389002	Kenilworth Science and Tech	\$2,247,195	\$2,222,118	(\$25,077)
3AP001	Celerity Lanier Charter School	\$1,783,144	\$1,765,574	(\$17,569)
3AP002	Celerity Crestworth Charter School	\$893,566	\$884,269	(\$9,298)
3AP003	Celerity Dalton Charter School	\$2,175,606	\$2,154,169	(\$21,437)
3AQ001	Baton Rouge University Prep	\$738,000	\$730,729	(\$7,271)
3B9001	Capitol High School	\$1,713,154	\$1,692,945	(\$20,209)
WAV001	Democracy Prep	\$558,833	\$553,326	(\$5,507)
WAW001	Baton Rouge Bridge Academy	\$328,473	\$325,238	(\$3,236)
WAX001	Baton Rouge College Prep	\$426,590	\$422,386	(\$4,204)
Total Type 5 Charters - LA		\$14,356,139	\$14,200,469	(\$155,671)
Total Type 3B & 5 Charters - Orleans		\$132,086,996	\$129,060,543	(\$3,026,453)
Total Statewide		\$3,713,915,833	\$3,668,421,653	(\$45,494,180)

*Level 4 allocations projected for FY2016-17

**FY2016-17 based on projections for first year of operation