

# MFP Cost Comparison

District: **Concordia Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,629	3,629	0
Students Generated By Special Education Weight	554	549	-5
Students Generated By Gifted Talented Weight	42	31	-11
Students Generated By High Standards Weight	Not Applicable	8	Not Applicable
Total Students Counted	5,290	5,282	-8
Level 1 Cost of Education	\$20,392,950	\$20,362,881	(\$30,069)
Per Student Cost	\$5,299	\$5,290	(\$9)
10% Impact of Change in Per Student Cost	(\$1)		