

MFP Annual Allocation Summary

District: **Concordia Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,629	3,628	-1
Special Education Student Units	554	541	-13
Disability	Not Applicable	198	198
Placement	Not Applicable	171	171
Performance	Not Applicable	172	172
Gifted/Talented Student Units	42	35	-7
Grades Preschool - 8	Not Applicable	21	21
Grades 9 - 12	Not Applicable	14	14
Advanced Coursework Student Units	Not Applicable	9	9
Total Student Units	5,290	5,275	-15
Cost of Education (Level 1)	\$20,392,950	\$20,335,511	(\$57,439)
State Share of Cost (Level 1)/Percent	\$16,000,718 78.46%	\$15,884,253 78.11%	(\$116,465)
Local Share of Cost (Level 1)/Percent	\$4,392,233 21.54%	\$4,451,258 21.89%	\$59,026
State Reward for Local Funding (Level 2)/Percent	\$3,228,399 62.95%	\$3,583,255 62.35%	\$354,855
Local Funding Effort (Level 2)/Percent	\$1,900,017 37.05%	\$2,163,819 37.65%	\$263,803
State Program Funding (Level 3)	\$2,482,075	\$2,438,924	(\$43,151)
Total MFP Funding	\$21,711,192	\$21,935,875	\$224,683
State Funding for School District*	\$21,663,330	\$21,887,504	\$224,174
Funding for Other Parent Choices	\$47,862	\$48,371	\$509
Foreign Associate Teacher Salaries and Stipends**	\$6,000	\$46,000	\$40,000
MFP State Allocation Per Pupil	\$5,983	\$6,046	\$64
Local Revenues Per Pupil***	\$2,623	\$2,811	\$188
Total Education Revenues Per Pupil	\$8,606	\$8,857	\$251

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues