

MFP Annual Allocation Summary

District: **DeSoto Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	4,787	4,959	172
Special Education Student Units	758	807	49
Disability	Not Applicable	302	302
Placement	Not Applicable	231	231
Performance	Not Applicable	274	274
Gifted/Talented Student Units	105	114	9
Grades Preschool - 8	Not Applicable	102	102
Grades 9 - 12	Not Applicable	12	12
Advanced Coursework Student Units	Not Applicable	22	22
Total Student Units	6,741	7,054	313
Cost of Education (Level 1)	\$25,986,555	\$27,192,785	\$1,206,230
State Share of Cost (Level 1)/Percent	\$6,496,639 25.00%	\$6,798,196 25.00%	\$301,558
Local Share of Cost (Level 1)/Percent	\$19,489,916 75.00%	\$24,817,205 75.00%	\$5,327,288
State Reward for Local Funding (Level 2)/Percent	\$0 0.00%	\$0 0.00%	\$0
Local Funding Effort (Level 2)/Percent	\$11,397,703 100.00%	\$11,926,756 100.00%	\$529,052
State Program Funding (Level 3)	\$3,976,246	\$4,075,564	\$99,318
Total MFP Funding	\$10,472,885	\$10,873,153	\$400,268
State Funding for School District*	\$10,442,253	\$10,828,210	\$385,957
Funding for Other Parent Choices	\$30,632	\$48,243	\$17,611
Foreign Associate Teacher Salaries and Stipends**	\$0	\$20,000	\$20,000
MFP State Allocation Per Pupil	\$2,188	\$2,193	\$5
Local Revenues Per Pupil***	\$20,021	\$15,356	(\$4,664)
Total Education Revenues Per Pupil	\$22,208	\$17,549	(\$4,660)

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues