

# MFP Cost Comparison

District: **East Baton Rouge Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	43,750	43,750	0
Students Generated By Special Education Weight	7,101	6,525	-576
Students Generated By Gifted Talented Weight	1,048	884	-164
Students Generated By High Standards Weight	Not Applicable	117	Not Applicable
Total Students Counted	60,828	60,205	-623
Level 1 Cost of Education	\$234,491,940	\$232,090,275	(\$2,401,665)
Per Student Cost	\$2,862	\$2,789	(\$73)
10% Impact of Change in Per Student Cost	(\$7)		