

MFP Annual Allocation Summary

District: East Baton Rouge Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	43,750	43,751	1
Special Education Student Units	7,101	6,433	-668
Disability	Not Applicable	2,594	2,594
Placement	Not Applicable	1,780	1,780
Performance	Not Applicable	2,059	2,059
Gifted/Talented Student Units	1,048	1,011	-37
Grades Preschool - 8	Not Applicable	839	839
Grades 9 - 12	Not Applicable	172	172
Advanced Coursework Student Units	Not Applicable	186	186
Total Student Units	60,828	60,428	-401
Cost of Education (Level 1)	\$234,491,940	\$232,948,013	(\$1,543,927)
State Share of Cost (Level 1)/Percent	\$115,238,399 49.14%	\$111,978,208 48.07%	(\$3,260,192)
Local Share of Cost (Level 1)/Percent	\$119,253,541 50.86%	\$120,969,806 51.93%	\$1,716,265
State Reward for Local Funding (Level 2)/Percent	\$9,982,491 12.52%	\$8,459,125 10.68%	(\$1,523,366)
Local Funding Effort (Level 2)/Percent	\$69,744,769 87.48%	\$70,743,199 89.32%	\$998,430
State Program Funding (Level 3)	\$57,996,891	\$56,614,065	(\$1,382,826)
Total MFP Funding	\$183,217,780	\$179,940,112	(\$3,277,668)
State Funding for School District*	\$169,057,985	\$165,923,270	(\$3,134,715)
Funding for Other Parent Choices	\$14,159,796	\$13,767,412	(\$392,384)
Foreign Associate Teacher Salaries and Stipends**	\$44,000	\$244,000	\$200,000
MFP State Allocation Per Pupil	\$4,188	\$4,113	(\$75)
Local Revenues Per Pupil***	\$6,437	\$6,710	\$274
Total Education Revenues Per Pupil	\$10,624	\$10,823	\$199

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues