

MFP Cost Comparison

District: **East Carroll Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,145	1,145	0
Students Generated By Special Education Weight	203	216	13
Students Generated By Gifted Talented Weight	0	0	0
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	1,809	1,822	13
Level 1 Cost of Education	\$6,973,695	\$7,023,810	\$50,115
Per Student Cost	\$5,645	\$5,690	\$45
10% Impact of Change in Per Student Cost	\$5		