

MFP Annual Allocation Summary

District: **East Carroll Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,145	1,122	-23
Special Education Student Units	203	203	0
Disability	Not Applicable	68	68
Placement	Not Applicable	67	67
Performance	Not Applicable	68	68
Gifted/Talented Student Units	0	1	1
Grades Preschool - 8	Not Applicable	1	1
Grades 9 - 12	Not Applicable	0	0
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	1,809	1,772	-37
Cost of Education (Level 1)	\$6,973,695	\$6,831,060	(\$142,635)
State Share of Cost (Level 1)/Percent	\$5,813,549 83.36%	\$5,638,901 82.55%	(\$174,648)
Local Share of Cost (Level 1)/Percent	\$1,160,147 16.64%	\$1,192,160 17.45%	\$32,013
State Reward for Local Funding (Level 2)/Percent	\$649,797 71.38%	\$948,023 69.99%	\$298,226
Local Funding Effort (Level 2)/Percent	\$260,548 28.62%	\$406,566 30.01%	\$146,018
State Program Funding (Level 3)	\$1,140,772	\$1,098,710	(\$42,062)
Total MFP Funding	\$7,604,117	\$7,638,838	\$34,721
State Funding for School District*	\$7,534,223	\$7,597,857	\$63,634
Funding for Other Parent Choices	\$69,895	\$59,060	(\$10,835)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$20,000	\$20,000
MFP State Allocation Per Pupil	\$6,641	\$6,808	\$167
Local Revenues Per Pupil***	\$1,808	\$2,270	\$462
Total Education Revenues Per Pupil	\$8,449	\$9,078	\$629

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues