

MFP Cost Comparison

District: **East Feliciana Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,956	1,956	0
Students Generated By Special Education Weight	426	322	-104
Students Generated By Gifted Talented Weight	11	10	-1
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	3,094	2,990	-104
Level 1 Cost of Education	\$11,927,370	\$11,524,523	(\$402,847)
Per Student Cost	\$5,083	\$4,866	(\$217)
10% Impact of Change in Per Student Cost	(\$22)		