

MFP Annual Allocation Summary

District: East Feliciana Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,956	1,922	-34
Special Education Student Units	426	324	-102
Disability	Not Applicable	153	153
Placement	Not Applicable	102	102
Performance	Not Applicable	69	69
Gifted/Talented Student Units	11	9	-2
Grades Preschool - 8	Not Applicable	7	7
Grades 9 - 12	Not Applicable	2	2
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	3,094	2,934	-160
Cost of Education (Level 1)	\$11,927,370	\$11,312,112	(\$615,258)
State Share of Cost (Level 1)/Percent	\$9,040,115 75.79%	\$8,285,540 73.24%	(\$754,576)
Local Share of Cost (Level 1)/Percent	\$2,887,255 24.21%	\$3,026,573 26.76%	\$139,318
State Reward for Local Funding (Level 2)/Percent	\$902,922 58.36%	\$1,225,758 53.97%	\$322,836
Local Funding Effort (Level 2)/Percent	\$644,269 41.64%	\$1,045,308 46.03%	\$401,039
State Program Funding (Level 3)	\$2,035,731	\$1,999,397	(\$36,334)
Total MFP Funding	\$11,978,768	\$11,893,376	(\$85,393)
State Funding for School District*	\$11,813,406	\$11,770,414	(\$42,992)
Funding for Other Parent Choices	\$165,362	\$111,557	(\$53,805)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,124	\$6,188	\$64
Local Revenues Per Pupil***	\$2,267	\$2,756	\$489
Total Education Revenues Per Pupil	\$8,391	\$8,944	\$553

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues