

MFP Cost Comparison

District: **Evangeline Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	5,819	5,819	0
Students Generated By Special Education Weight	1,244	1,220	-24
Students Generated By Gifted Talented Weight	41	33	-8
Students Generated By High Standards Weight	Not Applicable	3	Not Applicable
Total Students Counted	8,510	8,481	-29
Level 1 Cost of Education	\$32,806,050	\$32,694,641	(\$111,409)
Per Student Cost	\$5,330	\$5,309	(\$21)
10% Impact of Change in Per Student Cost	(\$2)		