

MFP Annual Allocation Summary

District: **Evangeline Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	5,819	5,902	83
Special Education Student Units	1,244	1,216	-28
Disability	Not Applicable	473	473
Placement	Not Applicable	405	405
Performance	Not Applicable	338	338
Gifted/Talented Student Units	41	34	-7
Grades Preschool - 8	Not Applicable	25	25
Grades 9 - 12	Not Applicable	9	9
Advanced Coursework Student Units	Not Applicable	3	3
Total Student Units	8,510	8,509	-1
Cost of Education (Level 1)	\$32,806,050	\$32,802,195	(\$3,855)
State Share of Cost (Level 1)/Percent	\$26,492,727 80.76%	\$26,085,263 79.52%	(\$407,464)
Local Share of Cost (Level 1)/Percent	\$6,313,324 19.24%	\$6,716,932 20.48%	\$403,609
State Reward for Local Funding (Level 2)/Percent	\$4,520,843 66.91%	\$4,973,708 64.77%	\$452,865
Local Funding Effort (Level 2)/Percent	\$2,236,043 33.09%	\$2,704,801 35.23%	\$468,758
State Program Funding (Level 3)	\$4,062,544	\$4,101,875	\$39,331
Total MFP Funding	\$35,076,113	\$35,268,436	\$192,323
State Funding for School District*	\$34,973,638	\$35,154,896	\$181,258
Funding for Other Parent Choices	\$102,475	\$113,540	\$11,065
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,028	\$5,976	(\$52)
Local Revenues Per Pupil***	\$2,246	\$2,439	\$193
Total Education Revenues Per Pupil	\$8,274	\$8,415	\$141

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues