

MFP Cost Comparison

District: **Franklin Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,038	3,038	0
Students Generated By Special Education Weight	608	591	-17
Students Generated By Gifted Talented Weight	20	19	-1
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	4,641	4,623	-18
Level 1 Cost of Education	\$17,891,055	\$17,821,665	(\$69,390)
Per Student Cost	\$5,583	\$5,559	(\$24)
10% Impact of Change in Per Student Cost	(\$2)		