

MFP Annual Allocation Summary

District: Franklin Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,038	3,076	38
Special Education Student Units	608	603	-5
Disability	Not Applicable	229	229
Placement	Not Applicable	216	216
Performance	Not Applicable	158	158
Gifted/Talented Student Units	20	16	-4
Grades Preschool - 8	Not Applicable	16	16
Grades 9 - 12	Not Applicable	0	0
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	4,641	4,684	43
Cost of Education (Level 1)	\$17,891,055	\$18,056,820	\$165,765
State Share of Cost (Level 1)/Percent	\$14,796,973 82.71%	\$14,659,574 81.19%	(\$137,399)
Local Share of Cost (Level 1)/Percent	\$3,094,083 17.29%	\$3,397,247 18.81%	\$303,164
State Reward for Local Funding (Level 2)/Percent	\$2,164,275 70.26%	\$2,267,894 67.65%	\$103,619
Local Funding Effort (Level 2)/Percent	\$916,053 29.74%	\$1,084,658 32.35%	\$168,605
State Program Funding (Level 3)	\$2,258,667	\$2,287,253	\$28,585
Total MFP Funding	\$19,219,915	\$19,280,509	\$60,594
State Funding for School District*	\$18,594,252	\$18,509,912	(\$84,340)
Funding for Other Parent Choices	\$625,664	\$770,597	\$144,934
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,327	\$6,268	(\$58)
Local Revenues Per Pupil***	\$2,032	\$2,194	\$162
Total Education Revenues Per Pupil	\$8,359	\$8,462	\$103

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues