

## Comparison of FY2014-15 MFP to FY2015-16 Projected MFP

### Continuation +1.375%, High Cost Services, Supplemental Course Allocation

(Projected 2/1/15 Student Count, Includes FY2013-14 tax data)

*This sheet is intended to estimate the projected difference between state funding received in FY 14-15 and the estimated allocation amount for FY 15-16 for city or parish school systems. This is a projection only and includes only state MFP funding and does not include federal or local funding.*

School System		FY2014-15 Level 1, 2, 3 & 4** Payments to City or Parish School Systems	Projected FY2015-16 Level 1, 2, 3 & 4 Payments to City or Parish School Systems	Difference	If difference reflects decrease in state MFP funds, reason for decrease in projected state MFP funds.
		7	8	9	10
1	Acadia	\$53,714,913	\$54,575,581	\$860,668	
2	Allen	\$29,206,269	\$29,664,278	\$458,009	
3	Ascension	\$99,763,796	\$98,634,847	(\$1,128,949)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
4	Assumption	\$24,268,260	\$23,378,194	(\$890,066)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
5	Avoyelles	\$32,830,179	\$33,759,863	\$929,684	
6	Beauregard	\$34,830,240	\$34,271,073	(\$559,167)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
7	Bienville	\$6,593,920	\$6,557,306	(\$36,614)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
8	Bossier	\$116,214,935	\$118,980,394	\$2,765,459	
9	Caddo	\$215,439,094	\$217,396,281	\$1,957,187	
10	Calcasieu	\$154,620,857	\$155,025,379	\$404,522	
11	Caldwell	\$12,266,263	\$12,682,149	\$415,886	
12	Cameron	\$3,403,969	\$3,910,253	\$506,284	
13	Catahoula	\$10,316,368	\$10,426,847	\$110,479	
14	Claiborne	\$10,250,762	\$10,513,074	\$262,312	
15	Concordia*	\$21,382,415	\$21,875,512	\$493,097	
16	DeSoto	\$13,084,492	\$12,816,047	(\$268,445)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
17	East Baton Rouge*	\$168,696,672	\$173,589,548	\$4,892,876	
18	East Carroll	\$7,591,111	\$7,188,667	(\$402,444)	Projected decrease in student count Projected decrease in Sales revenue resulted in decreased Level 2 state cost allocation
19	East Feliciana	\$11,839,782	\$12,105,134	\$265,352	
20	Evangeline*	\$34,392,348	\$35,600,330	\$1,207,982	
21	Franklin	\$19,396,189	\$19,273,074	(\$123,115)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
22	Grant	\$21,707,622	\$22,722,948	\$1,015,326	
23	Iberia	\$77,438,680	\$77,677,021	\$238,341	
24	Iberville*	\$15,899,185	\$14,998,104	(\$901,081)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$77K
25	Jackson	\$11,118,750	\$11,255,076	\$136,326	
26	Jefferson*	\$191,528,274	\$208,146,215	\$16,617,941	Projected increase in student count
27	Jefferson Davis	\$36,608,725	\$36,820,398	\$211,673	
28	Lafayette	\$116,538,462	\$113,702,464	(\$2,835,998)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
29	Lafourche	\$64,368,132	\$65,732,414	\$1,364,282	
30	LaSalle	\$16,151,497	\$16,367,592	\$216,095	
31	Lincoln	\$32,788,627	\$33,331,561	\$542,934	
32	Livingston	\$156,376,635	\$159,713,848	\$3,337,213	
33	Madison	\$8,640,311	\$8,227,171	(\$413,140)	Projected decrease in student count Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
34	Morehouse	\$30,416,851	\$30,112,347	(\$304,504)	Projected decrease in student count Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
35	Natchitoches	\$36,438,728	\$34,452,713	(\$1,986,015)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
36	Orleans	\$53,232,061	\$56,739,141	\$3,507,080	
37	Ouachita	\$122,695,295	\$123,969,292	\$1,273,997	
38	Plaquemines*	\$11,347,698	\$11,164,819	(\$182,879)	Hold harmless reduction - \$413K
39	Pointe Coupee	\$12,423,978	\$13,212,548	\$788,570	
40	Rapides	\$134,041,116	\$133,371,132	(\$669,985)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation

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		7	8	9	10
41	Red River	\$6,102,601	\$4,901,667	(\$1,200,934)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
42	Richland	\$18,363,688	\$17,093,676	(\$1,270,012)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
43	Sabine	\$26,145,780	\$26,811,789	\$666,009	
44	St. Bernard	\$37,217,441	\$39,805,751	\$2,588,310	
45	St. Charles*	\$26,861,022	\$29,796,135	\$2,935,113	
46	St. Helena	\$6,992,700	\$9,147,637	\$2,154,937	
47	St. James*	\$12,616,004	\$12,638,444	\$22,440	
48	St. John the Baptist	\$28,089,256	\$28,474,962	\$385,706	
49	St. Landry	\$79,465,335	\$78,716,760	(\$748,575)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
50	St. Martin	\$46,244,885	\$46,123,229	(\$121,656)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
51	St. Mary	\$43,297,718	\$45,483,917	\$2,186,199	
52	St. Tammany	\$213,129,210	\$217,219,514	\$4,090,304	
53	Tangipahoa	\$111,272,602	\$111,411,309	\$138,707	
54	Tensas	\$4,427,799	\$4,359,254	(\$68,545)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
55	Terrebonne	\$90,358,099	\$89,691,695	(\$666,404)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
56	Union	\$12,433,890	\$11,944,376	(\$489,514)	Projected decrease in student count
57	Vermilion	\$49,235,079	\$47,954,650	(\$1,280,429)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
58	Vernon	\$57,084,414	\$56,130,628	(\$953,786)	Projected decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
59	Washington	\$37,455,135	\$36,890,918	(\$564,217)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
60	Webster	\$37,874,782	\$37,729,464	(\$145,318)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
61	West Baton Rouge	\$13,479,282	\$14,120,080	\$640,798	
62	West Carroll	\$13,607,302	\$13,355,522	(\$251,780)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
63	West Feliciana*	\$9,993,784	\$10,041,798	\$48,014	
64	Winn	\$16,180,517	\$16,194,395	\$13,878	
65	City of Monroe	\$45,943,716	\$45,863,624	(\$80,092)	Projected decrease in student count Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
66	City of Bogalusa	\$13,497,064	\$12,287,752	(\$1,209,312)	Projected decrease in student count Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
67	Zachary Community	\$30,291,117	\$30,764,631	\$473,514	
68	City of Baker	\$11,524,076	\$10,061,525	(\$1,462,551)	Projected decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
69	Central Community	\$27,731,540	\$29,345,451	\$1,613,911	
	<b>STATE TOTAL</b>	<b>\$3,356,779,299</b>	<b>\$3,398,301,187</b>	<b>\$41,521,888</b>	

\* Hold Harmless District

\*\* Includes Level 4 Allocations To-Date