

Comparison of FY2014-15 MFP to FY2015-16 Projected MFP
 Continuation +1.375%, High Cost Services, Supplemental Course Allocation

(FY2014-15 Budget Letter Student Count, Includes FY2013-14 tax data)

This sheet is intended to estimate the projected difference between state funding received in FY 14-15 and the estimated allocation amount for FY 15-16 for other public school systems or schools. This is a projection only and includes only state MFP funding and does not include federal or local funding.

| School System | | FY2014-15 Level 1, 2, 3 & 4** Payments | Projected FY2015-16 Level 1, 2, 3 & 4 Payments | Difference |
|---------------|---|---|---|--------------------|
| | | 1 | 2 | 3 |
| 321001 | New Vision Learning | \$3,436,859 | \$3,455,551 | \$18,692 |
| 329001 | Glencoe Charter School | \$3,387,369 | \$3,492,795 | \$105,425 |
| 331001 | International School of LA | \$7,967,498 | \$7,970,670 | \$3,172 |
| 333001 | Avoyelles Public Charter School | \$5,536,690 | \$5,648,206 | \$111,516 |
| 336001 | Delhi Charter School | \$8,324,273 | \$8,178,116 | (\$146,156) |
| 337001 | Belle Chasse Academy | \$13,316,478 | \$13,222,070 | (\$94,409) |
| 339001 | Milestone Academy | \$3,364,995 | \$3,366,809 | \$1,814 |
| 340001 | The MAX Charter School | \$1,050,518 | \$1,055,670 | \$5,152 |
| | Total Legacy Type 2 Charter Schools | \$46,384,681 | \$46,389,887 | \$5,206 |
| 343001 | Madison Prep (CSAL) | \$1,180,567 | \$1,207,493 | \$26,926 |
| 328001 | Southwest LA Charter School | \$3,343,460 | \$3,366,943 | \$23,484 |
| 328002 | Lake Charles College Prep | \$525,793 | \$530,286 | \$4,493 |
| 341001 | D'Arbonne Woods | \$3,980,369 | \$3,966,200 | (\$14,169) |
| 343002 | Louisiana Virtual Charter Academy | \$8,671,358 | \$8,790,381 | \$119,023 |
| 344001 | Int'l High School of N. O. | \$2,031,448 | \$2,066,875 | \$35,428 |
| 345001 | Louisiana Connections Academy | \$5,720,069 | \$5,801,099 | \$81,029 |
| 346001 | Lake Charles Charter Academy | \$4,312,843 | \$4,344,057 | \$31,215 |
| 347001 | Lycee Francois de la Nouvelle Orleans | \$1,885,546 | \$1,902,083 | \$16,538 |
| 348001 | New Orleans Military/Maritime Admy | \$1,542,483 | \$1,586,407 | \$43,924 |
| 349001 | J. S. Clark Leadership Academy | \$1,130,234 | \$1,145,577 | \$15,343 |
| 3A1001 | Jefferson Chamber Foundation | \$415,606 | \$436,254 | \$20,648 |
| 3A2001 | Tallulah Charter School | \$1,798,426 | \$1,812,768 | \$14,341 |
| 3A3001 | Baton Rouge Charter Academy at Mid-City | \$1,838,193 | \$1,877,022 | \$38,828 |
| 3A3002 | Iberville Charter Academy | \$955,411 | \$941,901 | (\$13,510) |
| 3A4001 | Delta Charter School | \$2,090,428 | \$2,157,098 | \$66,670 |
| 3A6001 | Northshore Charter School | \$1,253,802 | \$1,302,189 | \$48,387 |
| 3A7001 | Louisiana Key Academy | \$558,364 | \$567,551 | \$9,187 |
| 3A8001 | Impact Charter | \$897,417 | \$906,004 | \$8,587 |
| 3A9001 | Vision Academy | \$1,276,212 | \$1,286,791 | \$10,579 |
| 3B1001 | Advantage Charter Academy | \$2,157,266 | \$2,178,007 | \$20,741 |
| 3B1002 | Willow Charter Academy | \$1,974,743 | \$1,984,398 | \$9,655 |
| 3B5001 | Northeast Claiborne Charter | \$863,289 | \$878,936 | \$15,646 |
| 3B6001 | Acadiana Renaissance | \$2,650,583 | \$2,663,362 | \$12,779 |
| 3B6002 | Lafayette Renaissance | \$2,169,605 | \$2,185,226 | \$15,621 |
| | Total New Type 2 Charter Schools | \$55,223,515 | \$55,884,909 | \$661,393 |
| 318001 | LSU Lab. School | \$7,116,953 | \$7,196,757 | \$79,804 |
| 319001 | Southern Univ. Lab. School | \$3,064,646 | \$3,098,879 | \$34,233 |
| 302006 | LA School for Math, Science and the Arts | \$2,455,537 | \$2,491,299 | \$35,762 |
| 334001 | New Orleans Center for Creative Arts | \$1,580,143 | \$1,594,845 | \$14,703 |
| | Total Lab and State Approved Schools | \$14,217,279 | \$14,381,781 | \$164,502 |
| | Total RSD - Caddo | \$2,677,352 | \$2,714,047 | \$36,695 |
| | Total RSD - East Baton Rouge | \$8,700,177 | \$8,829,151 | \$128,974 |
| | Total RSD - Orleans | \$127,497,060 | \$129,114,274 | \$1,617,215 |

** Includes Level 4 Allocations To-Date