



LOUISIANA DEPARTMENT OF EDUCATION

DATE: July 14, 2015

CIRCULAR: **1159A**

TO: Parish/City School Superintendents
Superintendent of Recovery School District
Deans, Colleges of Education of Louisiana State University and Southern University
Deputy Secretary, Office of Juvenile Justice (OJJ)
Chief Executive Officer, N. O. Center for Creative Arts (NOCCA)
Executive Director, LA School for Math, Science and the Arts (LSMSA)
Type 2 Charter School Board Presidents
Type 5 Charter School Board Presidents

FROM: John White
State Superintendent of Education

SUBJECT: **Payment Schedule for FY 2015-16 HB1 Appropriation of \$36.2 Million**

A total of \$36.2 million, roughly equivalent to a 1.375% increase in the Minimum Foundation Program Base Per Pupil Amount, was provided to public schools during the 2015 Regular Session to sustain the certificated classroom teacher pay raises provided in fiscal year 2013-14.

According to HB 1 these funds are intended to "sustain the certificated classroom teacher pay raise provided for in fiscal year 2013-14." This allocation permits but does not require districts to award additional pay increases. Instead, these funds are to sustain base-building pay raises or one-time salary supplements provided in 2013-14.

The total allocation of the \$36.2 Appropriation for each district and school along with a payment schedule is attached. The allocation is drawn from two different funding sources and therefore requires two different payment schedules to accommodate the availability of the funds. From July to December 2015, \$16.2 million will be distributed proportionately according to the allocation. Then from January 2016 to June 2016, \$20 million will be distributed proportionately according to the allocation. All monthly payments will be provided at about the same time of the month as the MFP payments.

AFR Coding:

The portion of the \$36.2 million spent to continue the 2013-14 pay raise must be coded to keypunch code 3290 – Other Restricted State Revenues. Any portion in excess of the amount needed to continue the 2013-14 Pay Raise will be coded to keypunch code 3190 – Other Unrestricted State Revenue.

If you have any questions regarding this information, contact Charlotte Stevens at (225) 342-4989 or via e-mail at charlotte.stevens@la.gov. This information will be posted to the Department of Education website, www.louisianabelieves.com. You may also call the Department's toll-free number at 1-877-453-2721.

JW/BS/cs
Attachments

c: SBESE Members
Senator John Alario Jr., President of the Senate

Louisiana Believes

Representative Charles E. "Chuck" Kleckley, Speaker of the House
Senator Conrad Appel, Chairman, Senate Education Committee
Representative Stephen F. Carter, Chairman, House Education Committee
Senator Jack Donahue, Chair, Jt. Legislative Committee on the Budget
Representative James Fannin, Vice Chair, Jt. Legislative Committee on the Budget
Local School System Business Managers/Directors of Finance
Type 2 Charter School Business Managers
Type 5 Charter School Business Managers
Kristy Nichols, Commissioner of Administration
Elizabeth "Beth" Scioneaux, Deputy Superintendent for Mgt and Finance, LDoE
Charlotte Stevens, Director, Education Finance, LDoE
Leslie Jewell, Director, Appropriation Control, LDoE
Shan Davis, Executive Director, SBESE
Tommy Smith, Assistant Director of Budget and Planning, LSU
Dr. Wade Smith, Director, LSU Lab School
Dr. Damon Andrew, Dean of College of Human Science and Education, LSU
Dr. Ronnie Harrison, Director, SU Lab School
Cary Clark, Comptroller's Office, SU
Pamela Jones, Budget Office, SU
Sean Hamilton, Acting Deputy Assistant Secretary, OJJ
Kim Mims, Director of Education, OJJ
Stafford Palmieri, Office of the Governor
Tim Mathis, House Fiscal Division Staff
Ternisa Hutchinson, Office of Planning and Budget
John Burch, Office of Planning and Budget
Leslye Milano, Office of Planning and Budget
David Ray, Senate Finance Staff
Jeanne Johnston, Senate Education Committee Staff
Nancy Jolly, House Education Staff
John Carpenter, Legislative Fiscal Officer
Jodi Mauroner, Legislative Fiscal Office
Scott Richard, LSBA

FY2015-16 \$36 Million HB1 Appropriation

	School System	FY2015-16 Proposed MFP With 1.375% Increase	FY2015-16 Proposed MFP Without 1.375% Increase	FY2015-16 Allocation	July 2015 - Dec. 2015 Allocation*	July 2015 - Dec. 2015 Monthly Payment*	Jan. 2016 - June 2016 Allocation*	Jan. 2016 - May 2016 Monthly Payment*	June 2016 Monthly Payment*
		1	2	3	4	5	6	7	8
					\$16,202,485		\$20,000,000		
1	Acadia	\$54,727,279	\$54,295,503	\$431,776	\$193,242	\$32,206	\$238,534	\$39,756	\$39,760
2	Allen	\$29,601,742	\$29,259,736	\$342,006	\$153,065	\$25,511	\$188,941	\$31,490	\$31,490
3	Ascension	\$98,757,997	\$97,679,579	\$1,078,418	\$482,648	\$80,441	\$595,770	\$99,295	\$99,297
4	Assumption	\$23,190,762	\$22,921,144	\$269,618	\$120,668	\$20,111	\$148,950	\$24,825	\$24,827
5	Avoyelles	\$32,992,229	\$32,699,065	\$293,164	\$131,206	\$21,868	\$161,958	\$26,993	\$26,991
6	Beauregard	\$34,121,508	\$33,717,228	\$404,280	\$180,936	\$30,156	\$223,344	\$37,224	\$37,224
7	Bienville	\$6,833,513	\$6,771,266	\$62,247	\$27,859	\$4,643	\$34,388	\$5,731	\$5,734
8	Bossier	\$119,265,181	\$117,937,551	\$1,327,630	\$594,183	\$99,031	\$733,447	\$122,241	\$122,239
9	Caddo	\$215,118,103	\$212,719,617	\$2,398,486	\$1,073,447	\$178,908	\$1,325,039	\$220,840	\$220,838
10	Calcasieu	\$154,656,137	\$152,935,605	\$1,720,532	\$770,027	\$128,338	\$950,505	\$158,417	\$158,419
11	Caldwell	\$12,503,001	\$12,353,054	\$149,947	\$67,109	\$11,185	\$82,838	\$13,806	\$13,807
12	Cameron	\$4,103,064	\$4,061,968	\$41,096	\$18,393	\$3,065	\$22,703	\$3,784	\$3,786
13	Catahoula	\$10,511,595	\$10,424,273	\$87,322	\$39,081	\$6,514	\$48,241	\$8,040	\$8,038
14	Claiborne	\$10,909,289	\$10,827,254	\$82,035	\$36,715	\$6,119	\$45,320	\$7,553	\$7,556
15	Concordia	\$21,771,235	\$21,593,790	\$177,445	\$79,416	\$13,236	\$98,029	\$16,338	\$16,339
16	DeSoto	\$12,948,415	\$12,833,953	\$114,462	\$51,228	\$8,538	\$63,234	\$10,539	\$10,539
17	East Baton Rouge	\$175,032,177	\$173,363,841	\$1,668,336	\$746,667	\$124,444	\$921,669	\$153,612	\$153,612
18	East Carroll	\$7,255,298	\$7,193,421	\$61,877	\$27,693	\$4,616	\$34,184	\$5,697	\$5,696
19	East Feliciana	\$11,972,497	\$11,881,998	\$90,499	\$40,503	\$6,750	\$49,996	\$8,333	\$8,334
20	Evangeline	\$35,841,664	\$35,544,116	\$297,548	\$133,168	\$22,195	\$164,380	\$27,397	\$27,393
21	Franklin	\$19,218,514	\$19,055,834	\$162,680	\$72,808	\$12,135	\$89,872	\$14,979	\$14,975
22	Grant	\$22,384,307	\$22,162,889	\$221,418	\$99,096	\$16,516	\$122,322	\$20,387	\$20,387
23	Iberia	\$77,782,171	\$76,895,898	\$886,273	\$396,653	\$66,109	\$489,620	\$81,603	\$81,604
24	Iberville	\$15,172,150	\$15,052,926	\$119,224	\$53,359	\$8,893	\$65,865	\$10,978	\$10,976
25	Jackson	\$10,908,615	\$10,789,240	\$119,375	\$53,426	\$8,904	\$65,949	\$10,991	\$10,996
26	Jefferson	\$208,994,617	\$207,023,358	\$1,971,259	\$882,240	\$147,040	\$1,089,019	\$181,503	\$181,504
27	Jefferson Davis	\$36,413,263	\$35,987,423	\$425,840	\$190,585	\$31,764	\$235,255	\$39,209	\$39,211
28	Lafayette	\$114,681,493	\$113,524,234	\$1,157,259	\$517,933	\$86,322	\$639,326	\$106,554	\$106,557
29	Lafourche	\$65,705,720	\$65,012,544	\$693,176	\$310,232	\$51,705	\$382,944	\$63,824	\$63,826
30	LaSalle	\$16,736,842	\$16,543,587	\$193,255	\$86,492	\$14,415	\$106,763	\$17,794	\$17,795
31	Lincoln	\$33,870,732	\$33,485,398	\$385,334	\$172,457	\$28,743	\$212,877	\$35,480	\$35,476
32	Livingston	\$160,083,258	\$158,708,911	\$1,374,347	\$615,091	\$102,515	\$759,256	\$126,543	\$126,542
33	Madison	\$8,226,720	\$8,165,191	\$61,529	\$27,537	\$4,590	\$33,992	\$5,665	\$5,664
34	Morehouse	\$29,928,357	\$29,682,943	\$245,414	\$109,835	\$18,306	\$135,579	\$22,596	\$22,598
35	Natchitoches	\$34,365,053	\$34,090,477	\$274,576	\$122,887	\$20,481	\$151,689	\$25,282	\$25,280
36	Orleans	\$58,041,605	\$57,438,343	\$603,262	\$269,991	\$44,998	\$333,271	\$55,545	\$55,549
37	Ouachita	\$124,428,659	\$122,968,415	\$1,460,244	\$653,535	\$108,922	\$806,709	\$134,452	\$134,452
38	Plaquemines	\$11,169,746	\$11,091,840	\$77,906	\$34,867	\$5,811	\$43,039	\$7,173	\$7,175
39	Pointe Coupee	\$11,977,863	\$11,879,525	\$98,338	\$44,011	\$7,335	\$54,327	\$9,054	\$9,058
40	Rapides	\$133,569,954	\$132,584,775	\$985,179	\$440,919	\$73,486	\$544,260	\$90,710	\$90,713
41	Red River	\$4,853,950	\$4,810,690	\$43,260	\$19,361	\$3,227	\$23,899	\$3,983	\$3,983
42	Richland	\$17,146,855	\$17,009,977	\$136,878	\$61,260	\$10,210	\$75,618	\$12,603	\$12,603
43	Sabine	\$26,617,880	\$26,302,578	\$315,302	\$141,114	\$23,519	\$174,188	\$29,031	\$29,033
44	St. Bernard	\$40,267,741	\$39,815,515	\$452,226	\$202,395	\$33,732	\$249,831	\$41,639	\$41,639
45	St. Charles	\$29,567,826	\$29,344,964	\$222,862	\$99,742	\$16,624	\$123,120	\$20,520	\$20,518
46	St. Helena	\$7,817,376	\$7,750,787	\$66,589	\$29,802	\$4,967	\$36,787	\$6,131	\$6,132
47	St. James	\$12,432,333	\$12,338,191	\$94,142	\$42,133	\$7,022	\$52,009	\$8,668	\$8,670
48	St. John the Baptist	\$28,336,572	\$28,044,549	\$292,023	\$130,695	\$21,783	\$161,328	\$26,888	\$26,885
49	St. Landry	\$78,922,729	\$78,272,438	\$650,291	\$291,039	\$48,506	\$359,252	\$59,875	\$59,880
50	St. Martin	\$46,124,620	\$45,582,348	\$542,272	\$242,695	\$40,449	\$299,577	\$49,930	\$49,928
51	St. Mary	\$45,941,745	\$45,435,499	\$506,246	\$226,571	\$37,762	\$279,675	\$46,612	\$46,614
52	St. Tammany	\$217,764,592	\$215,258,329	\$2,506,263	\$1,121,682	\$186,947	\$1,384,581	\$230,763	\$230,766
53	Tangipahoa	\$112,199,000	\$111,270,979	\$928,021	\$415,337	\$69,223	\$512,684	\$85,447	\$85,448
54	Tensas	\$4,379,001	\$4,347,144	\$31,857	\$14,258	\$2,376	\$17,599	\$2,933	\$2,936
55	Terrebonne	\$89,122,700	\$88,495,879	\$626,821	\$280,535	\$46,756	\$346,286	\$57,714	\$57,715
56	Union	\$12,304,004	\$12,205,827	\$98,177	\$43,939	\$7,323	\$54,238	\$9,040	\$9,039
57	Vermilion	\$47,969,100	\$47,525,488	\$443,612	\$198,539	\$33,090	\$245,073	\$40,845	\$40,847
58	Vernon	\$55,749,333	\$55,287,800	\$461,533	\$206,560	\$34,427	\$254,973	\$42,496	\$42,491
59	Washington	\$36,819,543	\$36,471,689	\$347,854	\$155,683	\$25,947	\$192,171	\$32,029	\$32,027
60	Webster	\$37,905,260	\$37,461,170	\$444,090	\$198,753	\$33,126	\$245,337	\$40,889	\$40,889
61	West Baton Rouge	\$14,297,032	\$14,161,484	\$135,548	\$60,665	\$10,111	\$74,883	\$12,481	\$12,477
62	West Carroll	\$13,396,107	\$13,276,048	\$120,059	\$53,733	\$8,955	\$66,326	\$11,054	\$11,059
63	West Feliciana	\$9,821,610	\$9,731,736	\$89,874	\$40,223	\$6,704	\$49,651	\$8,275	\$8,275
64	Winn	\$16,316,294	\$16,177,643	\$138,651	\$62,053	\$10,342	\$76,598	\$12,766	\$12,769
65	City of Monroe	\$46,355,670	\$45,848,962	\$506,708	\$226,778	\$37,796	\$279,930	\$46,655	\$46,657
66	City of Bogalusa	\$12,161,271	\$12,063,005	\$98,266	\$43,979	\$7,330	\$54,287	\$9,048	\$9,046
67	Zachary Community	\$31,151,115	\$30,796,482	\$354,633	\$158,717	\$26,453	\$195,916	\$32,653	\$32,650
68	City of Baker	\$10,233,368	\$10,152,862	\$80,506	\$36,031	\$6,005	\$44,475	\$7,413	\$7,411
69	Central Community	\$29,574,268	\$29,232,692	\$341,576	\$152,873	\$25,479	\$188,703	\$31,451	\$31,447
	Total City/Parish	\$3,401,321,220	\$3,367,630,468	\$33,690,752	\$15,078,355	\$2,513,056	\$18,612,397	\$3,102,065	\$3,102,091
318001	LSU Lab School	\$7,311,438	\$7,237,880	\$73,558	\$32,921	\$5,487	\$40,637	\$6,773	\$6,771
319001	Southern Lab School	\$4,894,153	\$4,845,878	\$48,275	\$21,606	\$3,601	\$26,669	\$4,445	\$4,444
302006	LA School for Math, Science and the Arts	\$2,611,198	\$2,587,276	\$23,922	\$10,706	\$1,784	\$13,216	\$2,203	\$2,203
334001	New Orleans Center for Creative Arts	\$2,193,369	\$2,167,650	\$25,719	\$11,511	\$1,918	\$14,208	\$2,368	\$2,371
A02	Office of Juvenile Justice	\$2,383,854	\$2,364,584	\$19,270	\$8,624	\$1,437	\$10,646	\$1,774	\$1,778
	Total Lab & State Approved Schools	\$19,394,012	\$19,203,268	\$190,744	\$85,368	\$14,227	\$105,376	\$17,563	\$17,567
321001	New Vision Learning	\$3,521,021	\$3,500,616	\$20,405	\$9,132	\$1,522	\$11,273	\$1,879	\$1,878
329001	Glencoe Charter School	\$3,537,862	\$3,516,819	\$21,043	\$9,418	\$1,570	\$11,625	\$1,938	\$1,933
331001	International School of LA	\$8,995,247	\$8,952,860	\$42,387	\$18,970	\$3,162	\$23,417	\$3,903	\$3,900
333001	Avoyelles Public Charter School	\$5,588,250	\$5,550,714	\$37,536	\$16,799	\$2,800	\$20,737	\$3,456	\$3,456
336001	Delhi Charter School	\$7,352,483	\$7,316,277	\$36,206	\$16,204	\$2,701	\$20,002	\$3,334	\$3,330
337001	Belle Chasse Academy	\$12,930,323	\$12,911,701	\$18,622	\$8,334	\$1,389	\$10,288	\$1,715	\$1,713
339001	Milestone Academy	\$3,846,402	\$3,828,082	\$18,320	\$8,199	\$1,367	\$10,121	\$1,687	\$1,683
340001	The MAX Charter School	\$1,046,196	\$1,040,789	\$5,407	\$2,420	\$403	\$2,987	\$498	\$499
	Total Legacy Type 2 Charter Schools	\$46,817,784	\$46,617,858	\$199,926	\$89,477	\$14,914	\$110,449	\$18,410	\$18,392
328001	Southwest LA Charter School	\$4,416,028	\$4,366,540	\$49,488	\$22,148	\$3,691	\$27,340	\$4,557	\$4,557
328002	Lake Charles College Prep	\$518,661	\$512,992	\$5,669	\$2,537	\$423	\$3,132	\$522	\$521
341001	D'Arbonne Woods	\$4,403,041	\$4,367,057	\$35,984	\$16,105	\$2,684	\$19,879	\$3,313	\$3,315
343001	Madison Prep	\$1,501,901	\$1,487,782	\$14,119	\$6,319	\$1,053	\$7,800	\$1,300	\$1,301
343002	Louisiana Virtual Charter Academy	\$9,311,692	\$9,221,259	\$90,433	\$40,473	\$6,746	\$49,960	\$8,327	\$8,322

* Distribution of funds based on availability of appropriation.

FY2015-16 \$36 Million HB1 Appropriation

School System	FY2015-16 Proposed MFP With 1.375% Increase	FY2015-16 Proposed MFP Without 1.375% Increase	FY2015-16 Allocation	July 2015 - Dec. 2015 Allocation*	July 2015 - Dec. 2015 Monthly Payment*	Jan. 2016 - June 2016 Allocation*	Jan. 2016 - May 2016 Monthly Payment*	June 2016 Monthly Payment*	
				\$16,202,485		\$20,000,000			
	1	2	3	4	5	6	7	8	
344001	Int'l High School of N. O.	\$2,431,321	\$2,406,582	\$24,739	\$11,072	\$1,845	\$13,667	\$2,278	\$2,279
345001	Louisiana Connections Academy	\$8,651,487	\$8,568,054	\$83,433	\$37,341	\$6,223	\$46,092	\$7,682	\$7,685
346001	Lake Charles Charter Academy	\$4,303,109	\$4,254,896	\$48,213	\$21,578	\$3,596	\$26,635	\$4,439	\$4,442
347001	Lycee Francois de la Nouvelle Orleans	\$2,492,186	\$2,472,504	\$19,682	\$8,809	\$1,468	\$10,873	\$1,812	\$1,814
348001	New Orleans Military/Maritime Acdmy	\$2,366,076	\$2,342,876	\$23,200	\$10,383	\$1,731	\$12,817	\$2,136	\$2,134
349001	J. S. Clark Leadership Academy	\$1,184,535	\$1,174,877	\$9,658	\$4,322	\$720	\$5,336	\$889	\$893
3A1001	Jefferson Chamber Foundation	\$502,943	\$498,273	\$4,670	\$2,090	\$348	\$2,580	\$430	\$432
3A2001	Tallulah Charter School	\$2,059,918	\$2,044,542	\$15,376	\$6,882	\$1,147	\$8,494	\$1,416	\$1,414
3A3001	Baton Rouge Charter Academy at Mid-City	\$2,509,839	\$2,485,816	\$24,023	\$10,752	\$1,792	\$13,271	\$2,212	\$2,211
3A3002	Iberville Charter Academy	\$935,719	\$928,193	\$7,526	\$3,368	\$561	\$4,158	\$693	\$695
3A4001	Delta Charter School	\$2,495,456	\$2,475,225	\$20,231	\$9,054	\$1,509	\$11,177	\$1,863	\$1,862
3A6001	Northshore Charter School	\$3,157,282	\$3,131,614	\$25,668	\$11,488	\$1,915	\$14,180	\$2,363	\$2,363
3A7001	Louisiana Key Academy	\$797,679	\$790,062	\$7,617	\$3,409	\$568	\$4,208	\$701	\$704
3A8001	Impact Charter	\$982,261	\$973,830	\$8,431	\$3,773	\$629	\$4,658	\$776	\$777
3A9001	Vision Academy	\$1,142,082	\$1,128,837	\$13,245	\$5,928	\$988	\$7,317	\$1,220	\$1,217
3B1001	Advantage Charter Academy	\$2,098,327	\$2,080,630	\$17,697	\$7,920	\$1,320	\$9,777	\$1,629	\$1,632
3B1002	Willow Charter Academy	\$1,882,742	\$1,863,618	\$19,124	\$8,559	\$1,426	\$10,565	\$1,761	\$1,763
3B5001	Northeast Claiborne Charter	\$889,335	\$882,532	\$6,803	\$3,045	\$507	\$3,758	\$626	\$631
3B6001	Acadiana Renaissance	\$2,671,043	\$2,643,620	\$27,423	\$12,273	\$2,046	\$15,150	\$2,525	\$2,522
3B6002	Lafayette Renaissance	\$2,126,334	\$2,105,146	\$21,188	\$9,483	\$1,580	\$11,705	\$1,951	\$1,953
WAQ001	Tangi Academy	\$1,162,645	\$1,152,985	\$9,660	\$4,323	\$721	\$5,337	\$889	\$889
WAW001	GEO	\$1,286,190	\$1,273,860	\$12,330	\$5,518	\$920	\$6,812	\$1,135	\$1,135
	Total New Type 2 Charter Schools	\$68,279,832	\$67,634,202	\$645,630	\$288,953	\$48,157	\$356,677	\$59,445	\$59,463
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	\$3,210,962	\$3,177,022	\$33,940	\$15,190	\$2,532	\$18,750	\$3,125	\$3,123
371001	Linwood Public Charter	\$2,748,338	\$2,717,671	\$30,667	\$13,725	\$2,288	\$16,942	\$2,824	\$2,819
389002	Kenilworth Science and Tech	\$2,276,364	\$2,254,664	\$21,700	\$9,712	\$1,619	\$11,988	\$1,998	\$1,996
3AP001	Celerity Lanier Charter School	\$1,680,622	\$1,664,511	\$16,111	\$7,211	\$1,202	\$8,900	\$1,483	\$1,484
3AP002	Celerity Crestworth Charter School	\$1,225,836	\$1,214,122	\$11,714	\$5,243	\$874	\$6,471	\$1,079	\$1,075
3AP003	Celerity Dalton Charter School	\$1,577,726	\$1,562,602	\$15,124	\$6,769	\$1,128	\$8,355	\$1,393	\$1,391
3AQ001	Baton Rouge University Prep	\$355,846	\$352,435	\$3,411	\$1,527	\$254	\$1,884	\$314	\$317
3B9001	Capitol High School	\$1,445,003	\$1,431,359	\$13,644	\$6,106	\$1,018	\$7,538	\$1,256	\$1,256
WAV001	Democracy Prep	\$943,206	\$934,164	\$9,042	\$4,047	\$674	\$4,995	\$833	\$833
WAW001	Baton Rouge Bridge Academy	\$514,476	\$509,544	\$4,932	\$2,207	\$368	\$2,725	\$454	\$454
WAX001	Baton Rouge College Prep	\$514,476	\$509,544	\$4,932	\$2,207	\$368	\$2,725	\$454	\$454
	Total Type 5 Charters - LA	\$13,281,893	\$13,150,616	\$131,277	\$58,753	\$9,793	\$72,524	\$12,088	\$12,079
300001	Pierre A. Capdau Learning Acdmy	\$1,832,797	\$1,813,780	\$19,017	\$8,511	\$1,419	\$10,506	\$1,751	\$1,748
300002	Medard H. Nelson Elem	\$2,255,120	\$2,232,147	\$22,973	\$10,282	\$1,714	\$12,691	\$2,115	\$2,114
300003	Lake Area New Tech Early College	\$3,421,279	\$3,388,937	\$32,342	\$14,475	\$2,412	\$17,867	\$2,978	\$2,980
300004	Gentilly Terrace Elem	\$2,129,748	\$2,107,906	\$21,842	\$9,775	\$1,629	\$12,067	\$2,011	\$2,013
360001	The NET Charter School	\$741,347	\$733,674	\$7,673	\$3,434	\$572	\$4,239	\$706	\$711
361001	Crescent Leadership Acdmy	\$759,295	\$751,433	\$7,862	\$3,519	\$586	\$4,343	\$724	\$726
363001	Harriet Tubman Charter School	\$2,360,180	\$2,335,560	\$24,620	\$11,019	\$1,836	\$13,601	\$2,267	\$2,269
363002	Paul Habans Elem	\$1,924,635	\$1,905,004	\$19,631	\$8,786	\$1,464	\$10,845	\$1,808	\$1,807
364001	Fannie C. Williams Charter School	\$2,617,658	\$2,591,108	\$26,550	\$11,882	\$1,980	\$14,668	\$2,445	\$2,445
367001	Edgar P. Harney Spirit of Excellence	\$1,702,825	\$1,684,842	\$17,983	\$8,048	\$1,341	\$9,935	\$1,656	\$1,657
368001	Morris Jeff Community School	\$2,145,261	\$2,123,419	\$21,842	\$9,775	\$1,629	\$12,067	\$2,011	\$2,013
369001	ReNEW Cultural Arts Acdmy.	\$2,888,661	\$2,858,627	\$30,034	\$13,442	\$2,240	\$16,592	\$2,765	\$2,769
369002	ReNEW SciTech Acdmy.	\$3,257,629	\$3,225,853	\$31,776	\$14,221	\$2,370	\$17,555	\$2,926	\$2,926
369003	ReNEW Delores T. Aaron Elem	\$3,259,301	\$3,224,889	\$34,412	\$15,401	\$2,567	\$19,011	\$3,168	\$3,170
369005	ReNEW Accelerated High, City Park	\$1,517,562	\$1,501,745	\$15,817	\$7,079	\$1,180	\$8,738	\$1,456	\$1,457
369006	ReNEW Schaumburg Elem	\$3,574,354	\$3,537,540	\$36,814	\$16,476	\$2,746	\$20,338	\$3,390	\$3,388
WZ7001	ReNEW McDonogh City Park Acdmy	\$2,992,067	\$2,961,562	\$30,505	\$13,653	\$2,275	\$16,852	\$2,809	\$2,810
373001	Arise Academy	\$1,933,828	\$1,913,398	\$20,430	\$9,143	\$1,524	\$11,287	\$1,881	\$1,881
373002	Mildred Osborne Elem	\$1,947,428	\$1,926,857	\$20,571	\$9,207	\$1,534	\$11,364	\$1,894	\$1,897
374001	Success Preparatory Academy	\$2,363,335	\$2,338,386	\$24,949	\$11,166	\$1,861	\$13,783	\$2,297	\$2,298
381001	Akili Academy of N.O.	\$2,323,077	\$2,299,305	\$23,772	\$10,639	\$1,773	\$13,133	\$2,189	\$2,189
382001	Sci Academy	\$2,131,566	\$2,110,193	\$21,373	\$9,566	\$1,594	\$11,807	\$1,968	\$1,969
382002	G.W. Carver Collegiate Acdmy	\$1,471,281	\$1,457,488	\$13,793	\$6,173	\$1,029	\$7,620	\$1,270	\$1,269
382003	G.W. Carver Prep Acdmy	\$1,354,858	\$1,341,629	\$13,229	\$5,921	\$987	\$7,308	\$1,218	\$1,217
385001	Sylvania Williams College Prep	\$1,612,719	\$1,595,960	\$16,759	\$7,501	\$1,250	\$9,258	\$1,543	\$1,544
385002	Cohen College Prep	\$2,188,853	\$2,167,011	\$21,842	\$9,775	\$1,629	\$12,067	\$2,011	\$2,013
385003	Crocker College Prep	\$1,777,907	\$1,759,453	\$18,454	\$8,259	\$1,377	\$10,195	\$1,699	\$1,697
390001	James M. Singleton Charter	\$2,098,466	\$2,075,823	\$22,643	\$10,134	\$1,689	\$12,509	\$2,085	\$2,084
391002	Joseph A. Craig	\$1,689,563	\$1,672,568	\$16,995	\$7,606	\$1,268	\$9,389	\$1,565	\$1,562
393001	Lafayette Academy	\$4,107,453	\$4,064,898	\$42,555	\$19,046	\$3,174	\$23,509	\$3,918	\$3,921
393002	Esperanza Charter	\$2,159,814	\$2,136,936	\$22,878	\$10,239	\$1,707	\$12,639	\$2,106	\$2,106
393003	McDonogh #42 Elem Charter	\$1,981,610	\$1,960,850	\$20,760	\$9,291	\$1,549	\$11,469	\$1,911	\$1,911
395001	Martin Behrman	\$3,054,450	\$3,021,874	\$32,576	\$14,579	\$2,430	\$17,997	\$2,999	\$3,001
395002	Dwight D. Eisenhower	\$3,434,456	\$3,397,880	\$36,576	\$16,370	\$2,728	\$20,206	\$3,368	\$3,368
395003	William J. Fischer	\$2,807,285	\$2,777,910	\$29,375	\$13,147	\$2,191	\$16,228	\$2,705	\$2,704
395004	McDonogh #32 Elem	\$2,995,112	\$2,965,361	\$29,751	\$13,315	\$2,219	\$16,436	\$2,739	\$2,742
395005	LB Landry-OP Walker College & Career Prep	\$5,699,378	\$5,637,589	\$61,789	\$27,654	\$4,609	\$34,135	\$5,689	\$5,690
395007	Algiers Technology Acdmy	\$1,527,008	\$1,511,803	\$15,205	\$6,805	\$1,134	\$8,400	\$1,400	\$1,401
397001	Sophie B. Wright Learning Acdmy	\$1,802,993	\$1,784,163	\$18,830	\$8,427	\$1,405	\$10,403	\$1,734	\$1,730
398001	KIPP Believe College Prep	\$3,504,409	\$3,466,561	\$37,848	\$16,939	\$2,823	\$20,909	\$3,485	\$3,485
398002	KIPP McDonogh 15 Sch. for Creative Arts	\$4,301,337	\$4,257,227	\$44,110	\$19,742	\$3,290	\$24,368	\$4,061	\$4,065
398003	KIPP Central City Acdmy	\$1,840,084	\$1,820,266	\$19,818	\$8,870	\$1,478	\$10,948	\$1,825	\$1,825
398004	KIPP Central City Primary	\$2,338,322	\$2,313,749	\$24,573	\$10,998	\$1,833	\$13,575	\$2,263	\$2,260
398005	KIPP Renaissance High	\$2,002,136	\$1,981,235	\$20,901	\$9,354	\$1,559	\$11,547	\$1,924	\$1,927
398006	KIPP N.O. Leadership Acdmy	\$3,767,216	\$3,728,003	\$39,213	\$17,550	\$2,925	\$21,663	\$3,611	\$3,608
398007	KIPP East	\$454,083	\$449,281	\$4,802	\$2,149	\$358	\$2,653	\$442	\$444
399001	S.J. Green Charter	\$2,344,585	\$2,319,871	\$24,714	\$11,061	\$1,843	\$13,653	\$2,276	\$2,276
399002	Arthur Ashe Charter	\$3,137,480	\$3,105,422	\$32,058	\$14,348	\$2,391	\$17,710	\$2,952	\$2,952
399003	Joseph Clark High	\$2,027,139	\$2,007,273	\$19,866	\$8,891	\$1,482	\$10,975	\$1,829	\$1,829
399004	John Dibert Community	\$2,708,765	\$2,681,179	\$27,586	\$12,346	\$2,058	\$15,240	\$2,540	\$2,538
399005	Langston Hughes Acdmy	\$3,697,437	\$3,659,165	\$38,272	\$17,129	\$2,855	\$21,143	\$3,524	\$3,522
3A5001	Mary D. Coghil Accelerated	\$2,809,354	\$2,779,697	\$29,657	\$13,273	\$2,212	\$16,384	\$2,731	\$2,730
	Total Type 5 Charters - Orleans	\$126,774,506	\$125,464,290	\$1,310,216	\$586,389	\$97,728	\$723,827	\$120,638	\$120,658
	Total Statewide	\$3,679,080,209	\$3,642,877,724	\$36,202,485	\$16,202,485	\$2,700,407	\$20,000,000	\$3,333,334	\$3,333,373

* Distribution of funds based on availability of appropriation.