

**Table 6: FY2017-18 Budget Letter
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales & Other Revenue)	
	2015 Ad Valorem Tax Revenues (per 15-16 AFR)	2015 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of	FY2015-16 Sales Tax Revenue (per 15-16 AFR)	FY2015-16 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of			
			15.43			0.76%			
	1	2	3	4	5	6	7	8	
1	Acadia	\$11,265,709	\$385,019,569	\$5,941,938	\$11,679,008	\$778,600,533	\$5,940,364	\$417,226	\$12,299,528
2	Allen	\$4,371,663	\$92,829,594	\$1,432,623	\$7,749,625	\$258,320,833	\$1,970,869	\$86,037	\$3,489,529
3	Ascension	\$71,417,940	\$1,165,857,719	\$17,992,475	\$72,536,482	\$3,626,824,100	\$27,671,000	\$184,677	\$45,848,152
4	Assumption	\$7,897,202	\$177,071,483	\$2,732,713	\$6,488,331	\$216,277,700	\$1,650,099	\$105,040	\$4,487,852
5	Avoyelles	\$3,138,590	\$136,227,336	\$2,102,372	\$7,750,257	\$442,871,829	\$3,378,908	\$442,842	\$5,924,122
6	Beauregard	\$11,188,524	\$230,470,116	\$3,556,804	\$11,452,497	\$572,624,850	\$4,368,864	\$306,516	\$8,232,184
7	Bienville	\$21,392,280	\$368,309,137	\$5,684,049	\$3,581,484	\$179,074,200	\$1,366,254	\$125,076	\$7,175,379
8	Bossier	\$56,141,778	\$978,322,796	\$15,098,282	\$43,061,173	\$2,460,638,457	\$18,773,540	\$593,722	\$34,465,544
9	Caddo	\$129,523,423	\$1,754,407,750	\$27,075,463	\$73,777,428	\$4,918,495,200	\$37,525,856	\$2,491,602	\$67,092,921
10	Calcasieu	\$56,281,545	\$1,900,373,218	\$29,328,122	\$153,769,350	\$6,150,774,000	\$46,927,576	\$970,578	\$77,226,276
11	Caldwell	\$3,538,928	\$56,720,922	\$875,364	\$2,301,557	\$115,077,850	\$877,991	\$80,998	\$1,834,353
12	Cameron	\$10,138,826	\$264,303,971	\$4,078,956	\$0	\$51,114,489	\$389,980	\$462,064	\$4,931,000
13	Catahoula	\$875,955	\$37,105,626	\$572,645	\$2,811,009	\$93,700,300	\$714,890	\$116,667	\$1,404,202
14	Claiborne	\$3,750,353	\$144,656,404	\$2,232,457	\$2,716,277	\$135,813,850	\$1,036,197	\$141,475	\$3,410,129
15	Concordia	\$5,527,940	\$135,008,102	\$2,083,556	\$5,084,177	\$254,208,850	\$1,939,497	\$190,179	\$4,213,232
16	DeSoto	\$41,574,260	\$715,769,924	\$11,046,350	\$17,435,825	\$697,433,000	\$5,321,093	\$655,070	\$17,022,513
17	East Baton Rouge	\$150,904,696	\$3,493,859,004	\$53,920,104	\$174,082,945	\$8,704,147,250	\$66,408,640	\$3,975,914	\$124,304,658
18	East Carroll	\$697,093	\$43,483,260	\$671,069	\$2,191,168	\$73,038,933	\$557,253	\$147,983	\$1,376,305
19	East Feliciana	\$3,000,896	\$148,937,261	\$2,298,522	\$2,977,123	\$148,856,150	\$1,135,704	\$126,812	\$3,561,038
20	Evangeline	\$6,824,875	\$244,703,025	\$3,776,458	\$7,244,234	\$362,211,700	\$2,763,509	\$227,785	\$6,767,752
21	Franklin	\$2,301,491	\$93,045,397	\$1,435,953	\$4,897,716	\$244,885,800	\$1,868,366	\$73,881	\$3,378,200
22	Grant	\$3,474,362	\$51,022,092	\$787,415	\$2,521,448	\$126,072,400	\$961,874	\$504,448	\$2,253,737
23	Iberia	\$19,951,079	\$625,409,587	\$9,651,835	\$25,944,439	\$1,297,221,950	\$9,897,207	\$488,874	\$20,037,916
24	Iberville	\$35,546,646	\$610,766,852	\$9,425,856	\$24,105,054	\$1,205,252,700	\$9,195,524	\$134,862	\$18,756,242
25	Jackson	\$5,848,575	\$237,177,950	\$3,660,325	\$5,742,608	\$191,420,267	\$1,460,449	\$88,523	\$5,209,297
26	Jefferson	\$79,473,755	\$3,486,451,264	\$53,805,782	\$187,948,865	\$9,397,443,250	\$71,698,169	\$1,874,803	\$127,378,754
27	Jefferson Davis	\$7,639,431	\$206,849,202	\$3,192,267	\$10,950,121	\$438,004,840	\$3,341,775	\$306,646	\$6,840,688
28	Lafayette	\$67,395,786	\$2,081,902,895	\$32,129,637	\$111,348,484	\$5,567,424,200	\$42,476,886	\$2,205,339	\$76,811,862
29	Lafourche	\$43,477,984	\$1,014,066,865	\$15,649,913	\$30,827,994	\$1,541,399,700	\$11,760,171	\$495,211	\$27,905,295
30	LaSalle	\$3,389,550	\$73,617,182	\$1,136,121	\$6,247,033	\$208,234,433	\$1,588,733	\$73,929	\$2,798,783
31	Lincoln	\$18,305,535	\$403,778,289	\$6,231,438	\$21,677,475	\$1,083,873,750	\$8,269,458	\$448,378	\$14,949,274
32	Livingston	\$17,576,880	\$489,728,106	\$7,557,887	\$46,463,697	\$1,858,547,880	\$14,179,865	\$913,273	\$22,651,025
33	Madison	\$2,465,295	\$111,212,910	\$1,716,329	\$3,324,171	\$132,966,840	\$1,014,476	\$50,177	\$2,780,982
34	Morehouse	\$5,250,834	\$138,548,007	\$2,138,187	\$6,445,668	\$322,283,400	\$2,458,874	\$209,615	\$4,806,676
35	Natchitoches	\$8,543,764	\$325,268,939	\$5,019,818	\$12,655,537	\$632,776,850	\$4,827,796	\$740,467	\$10,588,081
36	Orleans	\$158,311,016	\$3,533,206,755	\$54,527,351	\$127,844,470	\$8,522,964,667	\$65,026,300	\$2,497,104	\$122,050,755
37	Ouachita	\$26,854,584	\$660,849,929	\$10,198,779	\$47,004,515	\$1,566,817,167	\$11,954,094	\$787,543	\$22,940,416
38	Plaquemines	\$25,233,389	\$1,087,967,716	\$16,790,412	\$16,509,356	\$733,749,156	\$5,598,169	\$116,286	\$22,504,867
39	Pointe Coupee	\$7,576,740	\$430,671,925	\$6,646,483	\$6,613,073	\$330,653,650	\$2,522,735	\$152,358	\$9,321,576
40	Rapides	\$35,892,218	\$747,862,594	\$11,541,630	\$38,567,188	\$2,571,145,867	\$19,616,660	\$993,710	\$32,152,000
41	Red River	\$10,310,456	\$246,424,800	\$3,803,030	\$3,414,007	\$170,700,350	\$1,302,365	\$215,877	\$5,321,272
42	Richland	\$5,225,086	\$203,103,913	\$3,134,467	\$6,909,736	\$232,536,418	\$2,460,804	\$205,231	\$5,800,502
43	Sabine	\$6,632,667	\$178,322,564	\$2,752,020	\$8,373,051	\$334,922,040	\$2,555,301	\$145,342	\$5,452,663
44	St. Bernard	\$13,036,758	\$319,923,644	\$4,937,325	\$13,517,194	\$675,859,700	\$5,156,499	\$57,611	\$10,151,435
45	St. Charles	\$68,993,341	\$1,256,097,921	\$19,385,136	\$45,512,459	\$1,517,081,967	\$11,574,638	\$266,898	\$31,226,672
46	St. Helena	\$2,219,514	\$51,660,890	\$797,273	\$1,444,061	\$72,203,050	\$550,876	\$29,334	\$1,377,483
47	St. James	\$25,328,862	\$577,783,668	\$8,916,833	\$17,978,856	\$719,154,240	\$5,486,816	\$81,442	\$14,485,091
48	St. John the Baptist	\$16,910,839	\$451,132,037	\$6,962,240	\$23,694,089	\$1,053,070,622	\$8,034,444	\$177,840	\$15,174,524
49	St. Landry	\$12,137,013	\$615,005,516	\$9,491,271	\$23,243,274	\$1,162,163,700	\$8,866,774	\$567,667	\$18,925,712
50	St. Martin	\$12,523,730	\$375,751,761	\$5,798,910	\$14,366,476	\$718,323,800	\$5,480,480	\$468,885	\$11,748,275
51	St. Mary	\$22,393,600	\$621,009,881	\$9,583,935	\$15,016,454	\$858,083,086	\$6,546,779	\$459,314	\$16,590,028
52	St. Tammany	\$123,367,154	\$1,830,632,660	\$28,251,828	\$93,372,055	\$4,668,602,750	\$35,619,291	\$1,874,822	\$65,745,941
53	Tangipahoa	\$7,384,424	\$562,220,811	\$8,676,654	\$41,019,590	\$2,050,979,500	\$15,648,030	\$240,372	\$24,565,056
54	Tensas	\$2,000,362	\$53,413,129	\$824,315	\$688,045	\$45,869,667	\$349,964	\$30,104	\$1,204,383
55	Terrebonne	\$8,350,023	\$906,647,097	\$13,992,123	\$56,592,016	\$2,193,488,992	\$16,735,312	\$328,139	\$31,055,574
56	Union	\$5,390,452	\$154,419,915	\$2,383,135	\$7,420,947	\$247,364,900	\$1,887,280	\$148,392	\$4,418,807
57	Vermilion	\$14,213,673	\$372,796,980	\$5,753,309	\$10,728,644	\$715,242,933	\$5,456,975	\$2,017,470	\$13,227,754
58	Vernon	\$7,563,073	\$142,097,465	\$2,192,965	\$12,014,403	\$600,720,150	\$4,583,218	\$348,429	\$7,124,612
59	Washington	\$3,163,420	\$96,923,080	\$1,495,797	\$4,685,070	\$234,253,500	\$1,787,246	\$154,040	\$3,437,083
60	Webster	\$11,192,819	\$268,803,483	\$4,148,396	\$13,138,782	\$616,844,225	\$4,706,238	\$192,886	\$9,047,520
61	West Baton Rouge	\$12,714,743	\$406,361,061	\$6,271,298	\$16,428,641	\$821,432,050	\$6,267,149	\$143,774	\$12,682,221
62	West Carroll	\$1,589,735	\$58,209,602	\$898,338	\$2,819,770	\$140,988,500	\$1,075,677	\$92,661	\$2,066,676
63	West Feliciana	\$9,642,353	\$273,950,141	\$4,227,824	\$6,196,185	\$206,539,500	\$1,575,801	\$51,271	\$5,854,896
64	Winn	\$2,754,943	\$65,332,133	\$1,008,259	\$3,929,335	\$196,466,750	\$1,498,951	\$262,385	\$2,769,595
65	City of Monroe	\$15,037,501	\$360,109,043	\$5,557,499	\$29,675,901	\$1,483,795,050	\$11,320,674	\$274,681	\$17,152,854
66	City of Bogalusa	\$5,069,422	\$81,075,420	\$1,251,223	\$2,682,546	\$268,254,600	\$2,046,659	\$190,230	\$3,488,112
67	Zachary Community	\$18,631,072	\$240,027,255	\$3,704,298	\$9,941,987	\$497,099,350	\$3,792,639	\$86,681	\$7,583,618
68	City of Baker	\$1,979,929	\$43,813,851	\$676,171	\$3,319,408	\$165,970,400	\$1,266,278	\$42,832	\$1,985,281
69	Central Community	\$8,109,245	\$122,702,740	\$1,893,650	\$8,536,333	\$341,453,320	\$2,605,132	\$1,250	\$4,500,032
	STATE TOTAL	\$1,627,827,599	\$39,818,593,134	\$614,513,262	\$1,842,988,177	\$91,312,707,951	\$696,673,955	\$34,159,550	\$1,345,346,767

**Table 7: FY2017-18 Budget Letter
FY2015-2016 Local Property and Sales Tax Revenues**

	School System	2015 Assessed Property Value					
		2015 Total Assessed Property Value	2015 Assessed Homestead Exemption	2015 Net Assessed Taxable Property	Prior Year 2014 Net Assessed Taxable Property (Without cap)	Percent Change	2015 Net Assessed Taxable Property With Cap Of
		1	2	3	3a	3b	10% 3c
1	Acadia	\$471,002,528	\$85,982,959	\$385,019,569	\$391,280,455	-1.60%	\$385,019,569
2	Allen	\$120,073,680	\$27,244,086	\$92,829,594	\$90,196,302	2.92%	\$92,829,594
3	Ascension	\$1,377,382,250	\$211,524,531	\$1,165,857,719	\$1,120,751,693	4.02%	\$1,165,857,719
4	Assumption	\$213,305,052	\$36,233,569	\$177,071,483	\$212,105,520	-16.52%	\$177,071,483
5	Avoyelles	\$196,758,660	\$60,531,324	\$136,227,336	\$134,181,311	1.52%	\$136,227,336
6	Beauregard	\$284,505,142	\$54,035,026	\$230,470,116	\$245,677,326	-6.19%	\$230,470,116
7	Bienville	\$384,611,810	\$16,302,673	\$368,309,137	\$382,067,087	-3.60%	\$368,309,137
8	Bossier	\$1,167,315,440	\$188,992,644	\$978,322,796	\$978,153,328	0.02%	\$978,322,796
9	Caddo	\$2,097,808,519	\$343,400,769	\$1,754,407,750	\$1,700,392,431	3.18%	\$1,754,407,750
10	Calcasieu	\$2,183,265,247	\$282,892,029	\$1,900,373,218	\$1,818,762,917	4.49%	\$1,900,373,218
11	Caldwell	\$71,011,112	\$14,290,190	\$56,720,922	\$58,241,560	-2.61%	\$56,720,922
12	Cameron	\$275,790,094	\$11,486,123	\$264,303,971	\$282,845,550	-6.56%	\$264,303,971
13	Catahoula	\$51,755,238	\$14,649,612	\$37,105,626	\$37,003,879	0.27%	\$37,105,626
14	Claiborne	\$164,016,539	\$19,360,135	\$144,656,404	\$149,077,112	-2.97%	\$144,656,404
15	Concordia	\$163,342,160	\$28,334,058	\$135,008,102	\$135,097,962	-0.07%	\$135,008,102
16	DeSoto	\$756,660,605	\$40,890,681	\$715,769,924	\$734,611,692	-2.56%	\$715,769,924
17	East Baton Rouge	\$4,044,960,665	\$551,101,661	\$3,493,859,004	\$3,421,732,920	2.11%	\$3,493,859,004
18	East Carroll	\$49,006,953	\$5,523,693	\$43,483,260	\$39,683,904	9.57%	\$43,483,260
19	East Feliciana	\$184,438,443	\$35,501,182	\$148,937,261	\$136,214,578	9.34%	\$148,937,261
20	Evangeline	\$294,076,470	\$49,373,445	\$244,703,025	\$250,384,721	-2.27%	\$244,703,025
21	Franklin	\$121,691,798	\$28,646,401	\$93,045,397	\$90,188,956	3.17%	\$93,045,397
22	Grant	\$82,119,684	\$31,097,592	\$51,022,092	\$48,899,979	4.34%	\$51,022,092
23	Iberia	\$736,328,806	\$110,919,219	\$625,409,587	\$616,536,838	1.44%	\$625,409,587
24	Iberville	\$657,871,632	\$47,104,780	\$610,766,852	\$579,484,665	5.40%	\$610,766,852
25	Jackson	\$257,254,000	\$20,076,050	\$237,177,950	\$244,929,160	-3.16%	\$237,177,950
26	Jefferson	\$4,228,049,551	\$741,598,287	\$3,486,451,264	\$3,468,120,655	0.53%	\$3,486,451,264
27	Jefferson Davis	\$255,052,590	\$48,203,388	\$206,849,202	\$213,003,585	-2.89%	\$206,849,202
28	Lafayette	\$2,447,494,074	\$365,591,179	\$2,081,902,895	\$1,958,174,846	6.32%	\$2,081,902,895
29	LaFourche	\$1,183,903,559	\$169,836,694	\$1,014,066,865	\$990,544,283	2.37%	\$1,014,066,865
30	LaSalle	\$95,062,100	\$21,444,918	\$73,617,182	\$72,171,632	2.00%	\$73,617,182
31	Lincoln	\$460,850,253	\$57,071,964	\$403,778,289	\$382,435,327	5.58%	\$403,778,289
32	Livingston	\$724,017,400	\$234,289,294	\$489,728,106	\$472,725,665	3.60%	\$489,728,106
33	Madison	\$121,459,551	\$10,246,641	\$111,212,910	\$109,795,746	1.29%	\$111,212,910
34	Morehouse	\$174,419,674	\$35,871,667	\$138,548,007	\$138,554,842	0.00%	\$138,548,007
35	Natchitoches	\$377,223,470	\$51,954,531	\$325,268,939	\$323,261,870	0.62%	\$325,268,939
36	Orleans	\$4,001,559,400	\$468,352,645	\$3,533,206,755	\$3,331,331,958	6.06%	\$3,533,206,755
37	Ouachita	\$821,988,746	\$161,138,817	\$660,849,929	\$645,143,083	2.43%	\$660,849,929
38	Plaquemines	\$1,117,564,834	\$29,597,118	\$1,087,967,716	\$1,103,601,471	-1.42%	\$1,087,967,716
39	Pointe Coupee	\$485,325,924	\$38,854,154	\$446,471,770	\$391,519,932	14.04%	\$430,671,925
40	Rapides	\$927,635,719	\$179,773,125	\$747,862,594	\$732,318,306	2.12%	\$747,862,594
41	Red River	\$257,148,810	\$10,724,010	\$246,424,800	\$244,456,450	0.81%	\$246,424,800
42	Richland	\$230,986,570	\$27,882,657	\$203,103,913	\$200,569,437	1.26%	\$203,103,913
43	Sabine	\$211,686,018	\$33,363,454	\$178,322,564	\$174,024,521	2.47%	\$178,322,564
44	St. Bernard	\$382,905,244	\$62,981,600	\$319,923,644	\$329,273,391	-2.84%	\$319,923,644
45	St. Charles	\$1,354,689,290	\$98,591,369	\$1,256,097,921	\$1,264,178,875	-0.64%	\$1,256,097,921
46	St. Helena	\$69,085,070	\$17,424,180	\$51,660,890	\$50,656,560	1.98%	\$51,660,890
47	St. James	\$617,169,587	\$39,385,919	\$577,783,668	\$544,767,104	6.06%	\$577,783,668
48	St. John the Baptist	\$535,304,274	\$84,172,237	\$451,132,037	\$447,371,448	0.84%	\$451,132,037
49	St. Landry	\$745,806,740	\$130,801,224	\$615,005,516	\$607,669,754	1.21%	\$615,005,516
50	St. Martin	\$461,855,916	\$86,104,155	\$375,751,761	\$355,245,520	5.77%	\$375,751,761
51	St. Mary	\$695,449,950	\$74,440,069	\$621,009,881	\$603,001,421	2.99%	\$621,009,881
52	St. Tammany	\$2,336,177,423	\$505,544,763	\$1,830,632,660	\$1,777,607,532	2.98%	\$1,830,632,660
53	Tangipahoa	\$757,700,202	\$195,479,391	\$562,220,811	\$535,280,545	5.03%	\$562,220,811
54	Tensas	\$58,818,876	\$5,405,747	\$53,413,129	\$55,586,176	-3.91%	\$53,413,129
55	Terrebonne	\$1,087,171,807	\$180,524,710	\$906,647,097	\$893,469,950	1.47%	\$906,647,097
56	Union	\$189,219,488	\$34,799,573	\$154,419,915	\$161,922,064	-4.63%	\$154,419,915
57	Vermilion	\$466,099,639	\$93,302,659	\$372,796,980	\$341,188,547	9.26%	\$372,796,980
58	Vernon	\$193,215,190	\$51,117,725	\$142,097,465	\$138,407,737	2.67%	\$142,097,465
59	Washington	\$139,202,370	\$42,279,290	\$96,923,080	\$94,048,370	3.06%	\$96,923,080
60	Webster	\$322,339,820	\$53,536,337	\$268,803,483	\$258,652,493	3.92%	\$268,803,483
61	West Baton Rouge	\$450,337,452	\$43,976,391	\$406,361,061	\$388,954,436	4.48%	\$406,361,061
62	West Carroll	\$75,321,803	\$17,112,201	\$58,209,602	\$56,240,652	3.50%	\$58,209,602
63	West Feliciana	\$291,488,707	\$17,538,566	\$273,950,141	\$271,480,280	0.91%	\$273,950,141
64	Winn	\$82,397,934	\$17,065,801	\$65,332,133	\$65,464,767	-0.20%	\$65,332,133
65	City of Monroe	\$405,483,620	\$45,374,577	\$360,109,043	\$354,371,924	1.62%	\$360,109,043
66	City of Bogalusa	\$100,916,620	\$19,841,200	\$81,075,420	\$81,875,190	-0.98%	\$81,075,420
67	Zachary Community	\$284,296,891	\$44,269,636	\$240,027,255	\$228,259,060	5.16%	\$240,027,255
68	City of Baker	\$63,860,516	\$20,046,665	\$43,813,851	\$45,220,950	-3.11%	\$43,813,851
69	Central Community	\$188,962,278	\$66,259,538	\$122,702,740	\$129,270,310	-5.08%	\$122,702,740
	STATE TOTAL	\$46,883,057,477	\$7,048,664,498	\$39,834,392,979	\$38,929,720,511	2.32%	\$39,818,593,134

**Table 7: FY2017-18 Budget Letter
FY2015-2016 Local Property and Sales Tax Revenues**

School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
	Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	Dist. Mill Low	Dist. Mill High	# Of Dist.	Dist. Revenue Amount	
	4	5	6	7	8	9	10	11	12
1 Acadia	5.15	\$2,070,306	20.06	\$7,835,514	10	13.45	2	\$1,359,889	\$11,265,709
2 Allen	4.28	\$381,976	5.15	\$461,902	12.89	89.88	6	\$1,786,753	\$2,630,631
3 Ascension	3.61	\$4,185,198	42.90	\$49,737,459	0	0	0	\$0	\$53,922,657
4 Assumption	5.49	\$1,088,374	33.88	\$6,808,828	0	0	0	\$0	\$7,897,202
5 Avoyelles	3.62	\$481,014	20.00	\$2,657,576	0	0	0	\$0	\$3,138,590
6 Beauregard	4.86	\$1,028,382	30.12	\$6,386,105	0	0	0	\$0	\$7,414,487
7 Bienville	5.49	\$2,019,555	49.57	\$18,234,855	0	0	0	\$0	\$20,254,410
8 Bossier	3.31	\$3,226,277	40.79	\$39,710,152	0	0	0	\$0	\$42,936,429
9 Caddo	7.85	\$13,617,500	61.81	\$107,222,619	0	0	0	\$0	\$120,840,119
10 Calcasieu	5.37	\$10,089,720	12.67	\$23,835,714	0	0	0	\$219,710	\$34,145,144
11 Caldwell	5.54	\$332,000	33.55	\$1,996,610	0	0	0	\$0	\$2,328,610
12 Cameron	4.66	\$1,330,108	29.14	\$8,424,523	0	0	0	\$0	\$9,754,631
13 Catahoula	4.16	\$153,545	13.27	\$490,913	4.01	5.56	4	\$162,428	\$806,886
14 Claiborne	5.29	\$737,217	10.30	\$1,435,295	3.33	11.88	3	\$577,641	\$2,750,153
15 Concordia	2.84	\$384,432	38.00	\$5,143,508	0	0	0	\$0	\$5,527,940
16 DeSoto	5.32	\$3,746,749	51.34	\$36,157,497	0	0	0	\$0	\$39,904,246
17 East Baton Rouge	5.25	\$18,233,960	38.20	\$132,670,736	0	0	0	\$0	\$150,904,696
18 East Carroll	8.20	\$349,394	8.24	\$347,699	0	0	0	\$0	\$697,093
19 East Feliciana	3.34	\$478,998	17.00	\$2,521,898	0	0	0	\$0	\$3,000,896
20 Evangeline	4.59	\$1,089,212	10.18	\$2,415,730	2	12.13	3	\$3,319,135	\$6,824,077
21 Franklin	4.60	\$427,577	20.16	\$1,873,914	20.16	20.16	0	\$0	\$2,301,491
22 Grant	5.62	\$281,678	23.03	\$1,656,445	2	16.18	8	\$0	\$1,938,123
23 Iberia	4.47	\$2,742,370	6.15	\$3,773,089	0	0	0	\$0	\$6,515,459
24 Iberville	3.49	\$2,139,319	54.34	\$30,079,315	0	0	0	\$0	\$32,218,634
25 Jackson	4.65	\$1,101,949	20.16	\$4,746,626	0	0	0	\$0	\$5,848,575
26 Jefferson	2.91	\$10,094,726	20.00	\$60,888,013	0	0	0	\$0	\$70,982,739
27 Jefferson Davis	6.48	\$1,313,704	10.77	\$2,183,403	3.95	17.3	7	\$2,205,275	\$5,702,382
28 Lafayette	4.59	\$9,202,034	28.97	\$58,193,752	0	0	0	\$0	\$67,395,786
29 Lafourche	3.63	\$3,646,673	28.47	\$28,478,132	0	0	0	\$0	\$32,124,805
30 LaSalle	4.76	\$347,347	41.69	\$3,042,203	0	0	0	\$0	\$3,389,550
31 Lincoln	4.23	\$1,702,466	28.60	\$11,510,170	2.53	3.25	4	\$1,095,589	\$14,308,225
32 Livingston	3.29	\$1,600,617	19.18	\$9,331,172	0	0	0	\$0	\$10,931,789
33 Madison	4.60	\$518,813	5.27	\$0	0	0	0	\$594,175	\$1,112,988
34 Morehouse	5.96	\$811,901	22.46	\$3,060,851	6.01	10	2	\$567,289	\$4,440,041
35 Natchitoches	4.65	\$1,481,523	7.00	\$2,186,633	7	20	5	\$2,781,969	\$6,450,125
36 Orleans	27.65	\$96,712,611	12.69	\$49,234,828	0	0	0	\$0	\$145,947,439
37 Ouachita	5.18	\$3,413,867	24.15	\$15,788,788	0	0	0	\$0	\$19,202,655
38 Plaquemines	6.03	\$6,287,918	18.38	\$18,945,471	0	0	0	\$0	\$25,233,389
39 Pointe Coupee	4.54	\$2,017,803	11.96	\$5,316,562	0	0	0	\$0	\$7,334,365
40 Rapides	4.93	\$3,624,019	21.64	\$16,093,878	4.78	24.39	13	\$8,086,148	\$27,804,045
41 Red River	4.41	\$1,085,424	35.36	\$8,671,823	0	0	0	\$0	\$9,757,247
42 Richland	8.71	\$1,759,569	8.59	\$1,735,327	0	0	0	\$0	\$3,494,896
43 Sabine	5.15	\$908,264	8.68	\$1,522,097	6.63	16.09	7	\$1,723,305	\$4,153,666
44 St. Bernard	3.75	\$1,207,106	31.25	\$10,059,213	0	0	0	\$0	\$11,266,319
45 St. Charles	4.05	\$5,397,520	45.85	\$56,189,578	0	0	0	\$0	\$61,587,098
46 St. Helena	3.38	\$175,665	39.88	\$2,043,849	0	0	0	\$0	\$2,219,514
47 St. James	3.85	\$2,233,028	29.82	\$17,427,258	0	0	0	\$0	\$19,660,286
48 St. John the Baptist	3.65	\$1,572,171	25.66	\$11,033,381	0	0	0	\$0	\$12,605,552
49 St. Landry	4.37	\$2,611,349	15.94	\$9,525,663	0	0	0	\$0	\$12,137,012
50 St. Martin	2.61	\$947,354	9.97	\$3,619,504	0	0	0	\$0	\$4,566,858
51 St. Mary	8.36	\$5,128,999	11.18	\$6,859,112	11.55	12.17	3	\$7,194,174	\$19,182,285
52 St. Tammany	3.78	\$6,839,776	46.50	\$84,132,381	0	0	0	\$0	\$90,972,157
53 Tangipahoa	4.06	\$2,267,959	0.00	\$0	3	15	2	\$4,603,047	\$6,871,006
54 Tensas	5.39	\$287,672	32.09	\$1,712,690	0	0	0	\$0	\$2,000,362
55 Terrebonne	3.86	\$3,476,924	5.41	\$4,873,099	0	0	0	\$0	\$8,350,023
56 Union	3.55	\$521,929	17.98	\$2,643,451	1.6	1.64	15	\$241,115	\$3,406,495
57 Vermillion	4.65	\$1,666,925	35.00	\$12,546,748	0	0	0	\$0	\$14,213,673
58 Vernon	4.18	\$588,364	8.12	\$1,142,946	10.39	18.77	9	\$2,132,634	\$3,863,944
59 Washington	3.91	\$373,544	15.07	\$1,439,721	5.19	5.19	1	\$33,199	\$1,846,464
60 Webster	4.08	\$1,118,939	11.31	\$3,098,280	5.49	25	4	\$1,812,886	\$6,030,105
61 West Baton Rouge	4.39	\$1,778,201	27.00	\$10,936,542	0	0	0	\$0	\$12,714,743
62 West Carroll	7.24	\$421,475	18.01	\$1,050,915	4.57	4.57	1	\$117,345	\$1,589,735
63 West Feliciana	4.46	\$1,183,954	29.50	\$7,927,480	0	0	0	\$0	\$9,111,434
64 Winn	4.88	\$317,782	15.64	\$1,018,246	3	3.12	0	\$168,539	\$1,504,567
65 City of Monroe	7.07	\$2,576,570	20.56	\$7,488,157	0	0	0	\$0	\$10,064,727
66 City of Bogalusa	6.44	\$543,043	56.37	\$4,526,379	0	0	0	\$0	\$5,069,422
67 Zachary Community	5.00	\$1,178,459	38.20	\$9,002,711	0	0	0	\$0	\$10,181,170
68 City of Baker	5.00	\$238,954	38.20	\$1,746,285	0	0	0	\$0	\$1,985,239
69 Central Community	4.23	\$566,756	32.52	\$4,367,635	0	0	0	\$0	\$4,934,391
STATE TOTAL	5.11	\$263,466,507	24.65	\$1,069,218,849	0	89.88	99	\$40,782,245	\$1,373,467,601

**Table 7: FY2017-18 Budget Letter
FY2015-2016 Local Property and Sales Tax Revenues**

	School System	Debt Service Taxes					Total Ad Valorem Taxes (Debt)	
		Parish Mill Rate	Parish Revenue Amount	Dist Mill Low	Dist. Mill High	# Of Dists.		Dist. Revenue Amount
		13	14	15	16	17	18	19
1	Acadia	0	\$0	0	0	0	\$0	\$0
2	Allen	0	\$0	18.25	31.5	5	\$1,741,032	\$1,741,032
3	Ascension	15.08	\$17,495,283	0	0	0	\$0	\$17,495,283
4	Assumption	0	\$0	0	0	0	\$0	\$0
5	Avoyelles	0	\$0	0	0	0	\$0	\$0
6	Beauregard	18	\$3,717,167	0	0	0	\$0	\$3,717,167
7	Bienville	0	\$0	2	70	4	\$1,137,870	\$1,137,870
8	Bossier	13.55	\$13,205,349	0	0	0	\$0	\$13,205,349
9	Caddo	5	\$8,683,304	0	0	0	\$0	\$8,683,304
10	Calcasieu	0	\$0	6.7	41	10	\$22,136,401	\$22,136,401
11	Caldwell	20	\$1,210,318	0	0	0	\$0	\$1,210,318
12	Cameron	0	\$0	13.25	13.25	1	\$384,195	\$384,195
13	Catahoula	0	\$0	17.7	17.7	1	\$69,069	\$69,069
14	Claiborne	0	\$0	10	17.25	2	\$1,000,200	\$1,000,200
15	Concordia							\$0
16	DeSoto	0	\$0	3	5	2	\$1,670,014	\$1,670,014
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll							\$0
19	East Feliciana							\$0
20	Evangeline	0	\$0	6.05	6.05	1	\$798	\$798
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	81	\$1,536,239	18	35	3	\$0	\$1,536,239
23	Iberia	21.9	\$13,435,620	0	0	0	\$0	\$13,435,620
24	Iberville	0	\$3,328,012	0	0	0	\$0	\$3,328,012
25	Jackson	0	\$0	0	0	0	\$0	\$0
26	Jefferson	0	\$8,491,016	0	0	0	\$0	\$8,491,016
27	Jefferson Davis	0	\$0	1	14.15	7	\$1,937,049	\$1,937,049
28	Lafayette	0	\$0	0	0	0	\$0	\$0
29	Lafourche	11.2	\$11,353,179	0	0	0	\$0	\$11,353,179
30	LaSalle							\$0
31	Lincoln	0	\$0	7.75	20	4	\$3,997,310	\$3,997,310
32	Livingston	0	\$0	9.52	19.5	10	\$6,645,091	\$6,645,091
33	Madison	12.2	\$1,352,307	0	0	0	\$0	\$1,352,307
34	Morehouse	6	\$810,793	0	0	0	\$0	\$810,793
35	Natchitoches	0	\$0	8	12	2	\$2,093,639	\$2,093,639
36	Orleans	5	\$12,363,577	0	0	0	\$0	\$12,363,577
37	Ouachita	0	\$0	30	30	2	\$7,651,929	\$7,651,929
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	5.18	\$0	0	0	0	\$242,375	\$242,375
40	Rapides	0	\$0	8	35	7	\$8,088,173	\$8,088,173
41	Red River	2	\$553,209	0	0	0	\$0	\$553,209
42	Richland	0	\$0	6	19	4	\$1,730,190	\$1,730,190
43	Sabine	0	\$0	2.6	31.25	7	\$2,479,001	\$2,479,001
44	St. Bernard	5.5	\$1,770,439	0	0	0	\$0	\$1,770,439
45	St. Charles	5.86	\$7,406,243	0	0	0	\$0	\$7,406,243
46	St. Helena	0	\$0	0	0	0	\$0	\$0
47	St. James	10	\$5,668,576	0	0	0	\$0	\$5,668,576
48	St. John the Baptist	10	\$4,305,287	0	0	0	\$0	\$4,305,287
49	St. Landry	0	\$6,526	0	0	0	\$0	\$6,526
50	St. Martin	21.5	\$7,956,872	0	0	0	\$0	\$7,956,872
51	St. Mary	0	\$0	6	15	3	\$3,211,315	\$3,211,315
52	St. Tammany	17.9	\$32,394,997	0	0	0	\$0	\$32,394,997
53	Tangipahoa	0	\$0	11	14	2	\$513,418	\$513,418
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	14	\$1,983,957	0	0	0	\$0	\$1,983,957
57	Vermilion							\$0
58	Vernon	0	\$0	8.37	37.59	9	\$3,699,129	\$3,699,129
59	Washington	0	\$0	8	16	3	\$1,316,956	\$1,316,956
60	Webster	0	\$0	3	42	7	\$5,162,714	\$5,162,714
61	West Baton Rouge	0	\$0	0	0	0	\$0	\$0
62	West Carroll							\$0
63	West Feliciana	2	\$530,919	0	0	0	\$0	\$530,919
64	Winn	0	\$0	14	37	4	\$1,250,376	\$1,250,376
65	City of Monroe	13.65	\$4,972,774	0	0	0	\$0	\$4,972,774
66	City of Bogalusa							\$0
67	Zachary Community	36	\$8,449,902	0	0	0	\$0	\$8,449,902
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community	23.65	\$3,174,854	0	0	0	\$0	\$3,174,854
	STATE TOTAL	6.05	\$176,156,719	0	70	100	\$78,158,244	\$254,314,963

**Table 7: FY2017-18 Budget Letter
FY2015-2016 Local Property and Sales Tax Revenues**

School System	Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2015-2016)
	Parishwide Millage Incl. Debt	Parishwide Revenue Incl. Debt	District Revenue Incl. Debt	Total Avg. Mill Rate (Debt)	Total Avg. Mill Rate (Non Debt)	Total Avg. Mill Rate Including Debt	
	20	21	22	23	24	25	
1 Acadia	25.21	\$9,905,820	\$1,359,889	0.00	29.26	29.26	\$11,265,709
2 Allen	9.43	\$843,878	\$3,527,785	18.76	28.34	47.09	\$4,371,663
3 Ascension	61.59	\$71,417,940	\$0	15.01	46.25	61.26	\$71,417,940
4 Assumption	39.37	\$7,897,202	\$0	0.00	44.60	44.60	\$7,897,202
5 Avoyelles	23.62	\$3,138,590	\$0	0.00	23.04	23.04	\$3,138,590
6 Beauregard	52.78	\$11,131,654	\$0	16.13	32.17	48.55	\$11,188,524
7 Bienville	55.06	\$20,254,410	\$1,137,870	3.09	54.99	58.08	\$21,392,280
8 Bossier	57.65	\$56,141,778	\$0	13.50	43.89	57.39	\$56,141,778
9 Caddo	74.66	\$129,523,423	\$0	4.95	68.88	73.83	\$129,523,423
10 Calcasieu	18.04	\$33,925,434	\$22,356,111	11.65	17.97	29.62	\$56,281,545
11 Caldwell	59.09	\$3,538,928	\$0	21.34	41.05	62.39	\$3,538,928
12 Cameron	33.80	\$9,754,631	\$384,195	1.45	36.91	38.36	\$10,138,826
13 Catahoula	17.43	\$644,458	\$231,497	1.86	21.75	23.61	\$875,955
14 Claiborne	15.59	\$2,172,512	\$1,577,841	6.91	19.01	25.93	\$3,750,353
15 Concordia	40.84	\$5,527,940	\$0	0.00	40.95	40.95	\$5,527,940
16 DeSoto	56.66	\$39,904,246	\$1,670,014	2.33	55.75	58.08	\$41,574,260
17 East Baton Rouge	43.45	\$150,904,696	\$0	0.00	43.19	43.19	\$150,904,696
18 East Carroll	16.44	\$697,093	\$0	0.00	16.03	16.03	\$697,093
19 East Feliciana	20.34	\$3,000,896	\$0	0.00	20.15	20.15	\$3,000,896
20 Evangeline	14.77	\$3,504,942	\$3,319,933	0.00	27.89	27.89	\$6,824,875
21 Franklin	24.76	\$2,301,491	\$0	0.00	24.74	24.74	\$2,301,491
22 Grant	109.65	\$3,474,362	\$0	30.11	37.99	68.10	\$3,474,362
23 Iberia	32.52	\$19,951,079	\$0	21.48	10.42	31.90	\$19,951,079
24 Iberville	57.83	\$35,546,646	\$0	5.45	52.75	58.20	\$35,546,646
25 Jackson	24.81	\$5,848,575	\$0	0.00	24.66	24.66	\$5,848,575
26 Jefferson	22.91	\$79,473,755	\$0	2.44	20.36	22.80	\$79,473,755
27 Jefferson Davis	17.25	\$3,497,107	\$4,142,324	9.36	27.57	36.93	\$7,639,431
28 Lafayette	33.56	\$67,395,786	\$0	0.00	32.37	32.37	\$67,395,786
29 Lafourche	43.30	\$43,477,984	\$0	11.20	31.68	42.87	\$43,477,984
30 LaSalle	46.45	\$3,389,550	\$0	0.00	46.04	46.04	\$3,389,550
31 Lincoln	32.83	\$13,212,636	\$5,092,899	9.90	35.44	45.34	\$18,305,535
32 Livingston	22.47	\$10,931,789	\$6,645,091	13.57	22.32	35.89	\$17,576,880
33 Madison	22.07	\$1,871,120	\$594,175	12.16	10.01	22.17	\$2,465,295
34 Morehouse	34.42	\$4,683,545	\$567,289	5.85	32.05	37.90	\$5,250,834
35 Natchitoches	11.65	\$3,668,156	\$4,875,608	6.44	19.83	26.27	\$8,543,764
36 Orleans	45.31	\$158,311,016	\$0	3.50	41.31	44.81	\$158,311,016
37 Ouachita	29.33	\$19,202,655	\$7,651,929	11.58	29.06	40.64	\$26,854,584
38 Plaquemines	24.41	\$25,233,389	\$0	0.00	23.19	23.19	\$25,233,389
39 Pointe Coupee	21.68	\$7,334,365	\$242,375	0.54	16.43	16.97	\$7,576,740
40 Rapides	26.57	\$19,717,897	\$16,174,321	10.82	37.18	47.99	\$35,892,218
41 Red River	42.02	\$10,310,456	\$0	2.24	39.60	41.84	\$10,310,456
42 Richland	17.30	\$3,494,896	\$1,730,190	8.52	17.21	25.73	\$5,225,086
43 Sabine	13.83	\$2,430,361	\$4,202,306	13.90	23.29	37.19	\$6,632,667
44 St. Bernard	40.50	\$13,036,758	\$0	5.53	35.22	40.75	\$13,036,758
45 St. Charles	55.76	\$68,993,341	\$0	5.90	49.03	54.93	\$68,993,341
46 St. Helena	43.26	\$2,219,514	\$0	0.00	42.96	42.96	\$2,219,514
47 St. James	43.67	\$25,328,862	\$0	9.81	34.03	43.84	\$25,328,862
48 St. John the Baptist	39.31	\$16,910,839	\$0	9.54	27.94	37.49	\$16,910,839
49 St. Landry	20.31	\$12,143,538	\$0	0.01	19.73	19.73	\$12,137,013
50 St. Martin	34.08	\$12,523,730	\$0	21.18	12.15	33.33	\$12,523,730
51 St. Mary	19.54	\$11,988,111	\$10,405,489	5.17	30.89	36.06	\$22,393,600
52 St. Tammany	68.18	\$123,367,154	\$0	17.70	49.69	67.39	\$123,367,154
53 Tangipahoa	4.06	\$2,267,959	\$5,116,465	0.91	12.22	13.13	\$7,384,424
54 Tensas	37.48	\$2,000,362	\$0	0.00	37.45	37.45	\$2,000,362
55 Terrebonne	9.27	\$8,350,023	\$0	0.00	9.21	9.21	\$8,350,023
56 Union	35.03	\$5,149,337	\$241,115	12.85	22.06	34.91	\$5,390,452
57 Vermilion	39.65	\$14,213,673	\$0	0.00	38.13	38.13	\$14,213,673
58 Vernon	12.30	\$1,731,310	\$5,831,763	26.03	27.19	53.22	\$7,563,073
59 Washington	18.98	\$1,813,265	\$1,350,155	13.59	19.05	32.64	\$3,163,420
60 Webster	15.39	\$4,217,219	\$6,975,600	19.21	22.43	41.64	\$11,192,819
61 West Baton Rouge	31.39	\$12,714,743	\$0	0.00	31.29	31.29	\$12,714,743
62 West Carroll	25.25	\$1,472,390	\$117,345	0.00	27.31	27.31	\$1,589,735
63 West Feliciana	35.96	\$9,642,353	\$0	1.94	33.26	35.20	\$9,642,353
64 Winn	20.52	\$1,336,028	\$1,418,915	19.14	23.03	42.17	\$2,754,943
65 City of Monroe	41.28	\$15,037,501	\$0	13.81	27.95	41.76	\$15,037,501
66 City of Bogalusa	62.81	\$5,069,422	\$0	0.00	62.53	62.53	\$5,069,422
67 Zachary Community	79.20	\$18,631,072	\$0	35.20	42.42	77.62	\$18,631,072
68 City of Baker	43.20	\$1,985,239	\$0	0.00	45.31	45.19	\$1,979,929
69 Central Community	60.40	\$8,109,245	\$0	25.87	40.21	66.09	\$8,109,245
STATE TOTAL	35.81	\$1,508,842,075	\$118,940,489	6.38	34.48	40.86	\$1,627,827,599

**Table 7: FY2017-18 Budget Letter
FY2015-2016 Local Property and Sales Tax Revenues**

		Summary Of Sales Taxes			Total Sales Tax Revenue (2015-2016)
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	
		27	28	29	30
1	Acadia	1.50%	\$11,679,008	\$0	\$11,679,008
2	Allen	3.00%	\$7,749,625	\$0	\$7,749,625
3	Ascension	2.00%	\$72,536,482	\$0	\$72,536,482
4	Assumption	3.00%	\$6,488,331	\$0	\$6,488,331
5	Avoyelles	1.75%	\$7,750,257	\$0	\$7,750,257
6	Beauregard	2.00%	\$11,452,497	\$0	\$11,452,497
7	Bienville	2.00%	\$3,581,484	\$0	\$3,581,484
8	Bossier	1.75%	\$43,061,173	\$0	\$43,061,173
9	Caddo	1.50%	\$73,777,428	\$0	\$73,777,428
10	Calcasieu	2.50%	\$153,769,350	\$0	\$153,769,350
11	Caldwell	2.00%	\$2,221,557	\$0	\$2,301,557
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,811,009	\$0	\$2,811,009
14	Claiborne	2.00%	\$2,716,277	\$0	\$2,716,277
15	Concordia	2.00%	\$5,084,177	\$0	\$5,084,177
16	DeSoto	2.50%	\$15,201,149	\$2,234,676	\$17,435,825
17	East Baton Rouge	2.00%	\$174,082,945	\$0	\$174,082,945
18	East Carroll	3.00%	\$2,191,168	\$0	\$2,191,168
19	East Feliciana	2.00%	\$2,977,123	\$0	\$2,977,123
20	Evangeline	2.00%	\$7,244,234	\$0	\$7,244,234
21	Franklin	2.00%	\$4,897,716	\$0	\$4,897,716
22	Grant	2.00%	\$2,521,448	\$0	\$2,521,448
23	Iberia	2.00%	\$25,944,439	\$0	\$25,944,439
24	Iberville	2.00%	\$24,105,054	\$0	\$24,105,054
25	Jackson	3.00%	\$5,742,608	\$0	\$5,742,608
26	Jefferson	2.00%	\$176,767,523	\$11,181,342	\$187,948,865
27	Jefferson Davis	2.50%	\$9,555,588	\$1,394,533	\$10,950,121
28	Lafayette	2.00%	\$103,854,346	\$7,494,138	\$111,348,484
29	Lafourche	2.00%	\$30,827,994	\$0	\$30,827,994
30	LaSalle	3.00%	\$5,114,033	\$1,133,000	\$6,247,033
31	Lincoln	2.00%	\$21,677,475	\$0	\$21,677,475
32	Livingston	2.50%	\$44,583,212	\$1,880,485	\$46,463,697
33	Madison	2.50%	\$1,999,683	\$1,324,488	\$3,324,171
34	Morehouse	2.00%	\$6,445,668	\$0	\$6,445,668
35	Natchitoches	2.00%	\$12,655,537	\$0	\$12,655,537
36	Orleans	1.50%	\$115,977,882	\$11,866,588	\$127,844,470
37	Ouachita	3.00%	\$37,475,054	\$9,529,461	\$47,004,515
38	Plaquemines	2.25%	\$16,509,356	\$0	\$16,509,356
39	Pointe Coupee	2.00%	\$6,613,073	\$0	\$6,613,073
40	Rapides	1.50%	\$38,567,188	\$0	\$38,567,188
41	Red River	2.00%	\$3,414,007	\$0	\$3,414,007
42	Richland	2.00%	\$6,909,736	\$0	\$6,909,736
43	Sabine	2.50%	\$7,791,654	\$581,397	\$8,373,051
44	St. Bernard	2.00%	\$13,517,194	\$0	\$13,517,194
45	St. Charles	3.00%	\$44,453,256	\$1,059,203	\$45,512,459
46	St. Helena	2.00%	\$1,444,061	\$0	\$1,444,061
47	St. James	2.50%	\$17,898,771	\$0	\$17,978,856
48	St. John the Baptist	2.25%	\$23,619,800	\$0	\$23,694,089
49	St. Landry	2.00%	\$22,689,323	\$0	\$23,243,274
50	St. Martin	2.00%	\$14,366,476	\$0	\$14,366,476
51	St. Mary	1.75%	\$15,016,454	\$0	\$15,016,454
52	St. Tammany	2.00%	\$93,372,055	\$0	\$93,372,055
53	Tangipahoa	2.00%	\$39,919,589	\$1,100,001	\$41,019,590
54	Tensas	1.50%	\$635,731	\$0	\$688,045
55	Terrebonne	2.58%	\$56,592,016	\$0	\$56,592,016
56	Union	3.00%	\$7,420,947	\$0	\$7,420,947
57	Vermilion	1.50%	\$10,728,644	\$0	\$10,728,644
58	Vernon	2.00%	\$12,014,403	\$0	\$12,014,403
59	Washington	2.00%	\$4,685,070	\$0	\$4,685,070
60	Webster	2.13%	\$13,138,782	\$0	\$13,138,782
61	West Baton Rouge	2.00%	\$16,428,641	\$0	\$16,428,641
62	West Carroll	2.00%	\$2,819,770	\$0	\$2,819,770
63	West Feliciana	3.00%	\$6,196,185	\$0	\$6,196,185
64	Winn	2.00%	\$3,929,335	\$0	\$3,929,335
65	City of Monroe	2.00%	\$29,675,901	\$0	\$29,675,901
66	City of Bogalusa	1.00%	\$2,682,546	\$0	\$2,682,546
67	Zachary Community	2.00%	\$9,941,987	\$0	\$9,941,987
68	City of Baker	2.00%	\$3,319,408	\$0	\$3,319,408
69	Central Community	2.50%	\$6,828,579	\$1,707,754	\$8,536,333
STATE TOTAL		2.02%	\$1,789,660,472	\$52,487,066	\$1,842,988,177

**Table 7: FY2017-18 Budget Letter
FY2015-2016 Local Property and Sales Tax Revenues**

School System	Computed Sales Tax Base						Other Revenues: Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate 2015-2016 AFR	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
	Prior Year 2016-2017 Computed Sales Tax Base (Without Cap)	2017-2018 Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate			
				15%					
	31	32	33	34	35	36	37	38	39
1 Acadia	\$830,701,267	\$778,600,533	-6.27%	\$778,600,533	1.50%	0.00%	\$417,226	\$23,361,943	\$2,432
2 Allen	\$258,525,333	\$258,320,833	-0.08%	\$258,320,833	3.00%	0.00%	\$86,037	\$12,207,325	\$3,010
3 Ascension	\$3,560,547,500	\$3,626,824,100	1.86%	\$3,626,824,100	2.00%	0.00%	\$184,677	\$144,139,099	\$6,628
4 Assumption	\$235,240,100	\$216,277,700	-8.06%	\$216,277,700	3.00%	0.00%	\$105,040	\$14,490,573	\$4,300
5 Avoyelles	\$453,802,400	\$442,871,829	-2.41%	\$442,871,829	1.75%	0.00%	\$442,842	\$11,331,689	\$2,102
6 Beauregard	\$621,616,400	\$572,624,850	-7.88%	\$572,624,850	2.00%	0.00%	\$306,516	\$22,947,537	\$3,931
7 Bienville	\$237,674,600	\$179,074,200	-24.66%	\$179,074,200	2.00%	0.00%	\$125,076	\$25,098,840	\$11,717
8 Bossier	\$2,533,775,086	\$2,460,638,457	-2.89%	\$2,460,638,457	1.75%	0.00%	\$593,722	\$99,796,673	\$4,535
9 Caddo	\$5,284,863,333	\$4,918,495,200	-6.93%	\$4,918,495,200	1.50%	0.00%	\$2,491,602	\$205,792,453	\$5,164
10 Calcasieu	\$5,549,506,600	\$6,150,774,000	10.83%	\$6,150,774,000	2.50%	0.00%	\$970,578	\$211,021,473	\$6,393
11 Caldwell	\$104,527,500	\$115,077,850	10.09%	\$115,077,850	1.93%	0.00%	\$80,998	\$5,921,483	\$3,767
12 Cameron	\$44,447,382	\$60,984,719	37.21%	\$51,114,489	0.00%	0.00%	\$462,064	\$10,600,890	\$8,161
13 Catahoula	\$100,424,800	\$93,700,300	-6.70%	\$93,700,300	3.00%	0.00%	\$116,667	\$3,803,631	\$2,768
14 Claiborne	\$148,552,100	\$135,813,850	-8.57%	\$135,813,850	2.00%	0.00%	\$141,475	\$6,608,105	\$3,744
15 Concordia	\$263,418,200	\$254,208,850	-3.50%	\$254,208,850	2.00%	0.00%	\$190,179	\$10,802,296	\$2,951
16 DeSoto	\$908,000,000	\$697,433,000	-23.19%	\$697,433,000	2.18%	0.32%	\$655,070	\$59,665,155	\$12,063
17 East Baton Rouge	\$8,620,133,350	\$8,704,147,250	0.97%	\$8,704,147,250	2.00%	0.00%	\$3,975,914	\$328,963,555	\$7,477
18 East Carroll	\$65,319,433	\$73,038,933	11.82%	\$73,038,933	3.00%	0.00%	\$147,983	\$3,036,244	\$3,048
19 East Feliciana	\$184,572,250	\$148,856,150	-19.35%	\$148,856,150	2.00%	0.00%	\$126,812	\$6,104,831	\$3,124
20 Evangeline	\$378,026,150	\$362,211,700	-4.18%	\$362,211,700	2.00%	0.00%	\$227,785	\$14,296,894	\$2,470
21 Franklin	\$252,134,550	\$244,885,800	-2.87%	\$244,885,800	2.00%	0.00%	\$73,881	\$7,273,088	\$2,405
22 Grant	\$117,837,200	\$126,072,400	6.99%	\$126,072,400	2.00%	0.00%	\$504,448	\$6,500,258	\$2,170
23 Iberia	\$1,524,276,450	\$1,297,221,950	-14.90%	\$1,297,221,950	2.00%	0.00%	\$488,874	\$46,384,392	\$3,571
24 Iberville	\$1,223,768,550	\$1,205,252,700	-1.51%	\$1,205,252,700	2.00%	0.00%	\$134,862	\$59,786,562	\$12,448
25 Jackson	\$206,517,133	\$191,420,267	-7.31%	\$191,420,267	3.00%	0.00%	\$88,523	\$11,679,706	\$5,370
26 Jefferson	\$9,378,246,550	\$9,397,443,250	0.20%	\$9,397,443,250	1.88%	0.12%	\$1,874,803	\$269,297,423	\$5,510
27 Jefferson Davis	\$434,367,840	\$438,004,840	0.84%	\$438,004,840	2.18%	0.32%	\$306,646	\$18,896,198	\$3,358
28 Lafayette	\$6,032,021,850	\$5,567,424,200	-7.70%	\$5,567,424,200	1.87%	0.13%	\$2,205,339	\$180,949,609	\$5,739
29 Lafourche	\$1,664,303,100	\$1,541,399,700	-7.38%	\$1,541,399,700	2.00%	0.00%	\$495,211	\$74,801,189	\$5,341
30 LaSalle	\$242,489,667	\$208,234,433	-14.13%	\$208,234,433	2.46%	0.54%	\$73,929	\$9,710,512	\$3,919
31 Lincoln	\$1,091,235,750	\$1,083,873,750	-0.67%	\$1,083,873,750	2.00%	0.00%	\$448,378	\$40,431,388	\$6,410
32 Livingston	\$1,727,009,000	\$1,858,547,880	7.62%	\$1,858,547,880	2.40%	0.10%	\$913,273	\$64,953,850	\$2,599
33 Madison	\$140,211,840	\$132,966,840	-5.17%	\$132,966,840	1.50%	1.00%	\$50,177	\$5,839,643	\$3,598
34 Morehouse	\$321,710,700	\$322,283,400	0.18%	\$322,283,400	2.00%	0.00%	\$209,615	\$11,906,117	\$2,979
35 Natchitoches	\$636,721,750	\$632,776,850	-0.62%	\$632,776,850	2.00%	0.00%	\$740,467	\$21,939,768	\$3,625
36 Orleans	\$8,237,150,933	\$8,522,964,667	3.47%	\$8,522,964,667	1.36%	0.14%	\$2,497,104	\$288,652,590	\$6,356
37 Ouachita	\$1,491,688,433	\$1,566,817,167	5.04%	\$1,566,817,167	2.39%	0.61%	\$787,543	\$74,646,642	\$3,898
38 Plaquemines	\$1,082,087,950	\$733,749,156	-32.19%	\$733,749,156	2.25%	0.00%	\$116,286	\$41,859,031	\$10,725
39 Pointe Coupee	\$369,520,600	\$330,653,650	-10.52%	\$330,653,650	2.00%	0.00%	\$152,358	\$14,342,171	\$5,172
40 Rapides	\$2,548,918,800	\$2,571,145,867	0.87%	\$2,571,145,867	1.50%	0.00%	\$993,710	\$75,453,116	\$3,377
41 Red River	\$188,090,600	\$170,700,350	-9.25%	\$170,700,350	2.00%	0.00%	\$215,877	\$13,940,340	\$9,581
42 Richland	\$280,466,450	\$345,486,800	23.18%	\$322,536,418	2.00%	0.00%	\$205,231	\$12,340,053	\$4,176
43 Sabine	\$344,960,520	\$334,922,040	-2.91%	\$334,922,040	2.33%	0.17%	\$145,342	\$15,151,060	\$3,697
44 St. Bernard	\$801,856,850	\$675,859,700	-15.71%	\$675,859,700	2.00%	0.00%	\$57,611	\$26,611,563	\$3,739
45 St. Charles	\$1,482,379,133	\$1,517,081,967	2.34%	\$1,517,081,967	2.93%	0.07%	\$266,898	\$114,772,698	\$12,295
46 St. Helena	\$73,115,050	\$72,203,050	-1.25%	\$72,203,050	2.00%	0.00%	\$29,334	\$3,692,909	\$3,075
47 St. James	\$647,225,400	\$719,154,240	11.11%	\$719,154,240	2.49%	0.00%	\$81,442	\$43,389,160	\$11,418
48 St. John the Baptist	\$1,093,747,956	\$1,053,070,622	-3.72%	\$1,053,070,622	2.24%	0.00%	\$177,840	\$40,782,768	\$6,903
49 St. Landry	\$1,163,405,250	\$1,162,163,700	-0.11%	\$1,162,163,700	1.95%	0.00%	\$567,667	\$35,947,954	\$2,586
50 St. Martin	\$869,956,350	\$718,323,800	-17.43%	\$718,323,800	2.00%	0.00%	\$468,885	\$27,359,091	\$3,441
51 St. Mary	\$1,033,974,629	\$858,083,086	-17.01%	\$858,083,086	1.75%	0.00%	\$459,314	\$37,869,368	\$4,495
52 St. Tammany	\$4,489,144,950	\$4,668,602,750	4.00%	\$4,668,602,750	2.00%	0.00%	\$1,874,822	\$218,614,031	\$5,758
53 Tangipahoa	\$1,963,323,250	\$2,050,979,500	4.46%	\$2,050,979,500	1.95%	0.05%	\$240,372	\$48,644,386	\$2,548
54 Tensas	\$52,422,267	\$45,869,667	-12.50%	\$45,869,667	1.39%	0.00%	\$30,104	\$2,718,511	\$4,413
55 Terrebonne	\$2,508,736,425	\$2,193,488,992	-12.57%	\$2,193,488,992	2.58%	0.00%	\$328,139	\$65,270,178	\$3,804
56 Union	\$240,092,667	\$247,364,900	3.03%	\$247,364,900	3.00%	0.00%	\$148,392	\$12,959,791	\$4,198
57 Vermilion	\$841,969,133	\$715,242,933	-15.05%	\$715,242,933	1.50%	0.00%	\$2,017,470	\$26,959,787	\$2,890
58 Vernon	\$627,691,100	\$600,720,150	-4.30%	\$600,720,150	2.00%	0.00%	\$348,429	\$19,925,905	\$2,390
59 Washington	\$242,965,250	\$234,253,500	-3.59%	\$234,253,500	2.00%	0.00%	\$154,040	\$8,002,530	\$1,519
60 Webster	\$687,872,394	\$616,844,225	-10.33%	\$616,844,225	2.13%	0.00%	\$192,886	\$24,524,487	\$3,977
61 West Baton Rouge	\$842,847,600	\$821,432,050	-2.54%	\$821,432,050	2.00%	0.00%	\$143,774	\$29,287,158	\$7,987
62 West Carroll	\$139,579,700	\$140,988,500	1.01%	\$140,988,500	2.00%	0.00%	\$92,661	\$4,502,166	\$2,163
63 West Feliciana	\$192,458,967	\$206,539,500	7.32%	\$206,539,500	3.00%	0.00%	\$51,271	\$15,889,809	\$7,804
64 Winn	\$196,743,850	\$196,466,750	-0.14%	\$196,466,750	2.00%	0.00%	\$262,385	\$6,946,663	\$3,014
65 City of Monroe	\$1,453,598,800	\$1,483,795,050	2.08%	\$1,483,795,050	2.00%	0.00%	\$274,681	\$44,988,083	\$5,531
66 City of Bogalusa	\$287,173,600	\$268,254,600	-6.59%	\$268,254,600	1.00%	0.00%	\$190,230	\$7,942,198	\$4,152
67 Zachary Community	\$495,763,700	\$497,099,350	0.27%	\$497,099,350	2.00%	0.00%	\$86,681	\$28,659,740	\$5,376
68 City of Baker	\$164,720,000	\$165,970,400	0.76%	\$165,970,400	2.00%	0.00%	\$42,832	\$5,342,169	\$2,807
69 Central Community	\$324,451,840	\$341,453,320	5.24%	\$341,453,320	2.00%	0.50%	\$1,250	\$16,646,828	\$3,633
STATE TOTAL	\$92,836,626,111	\$91,345,528,563	-1.61%	\$91,312,707,951	1.96%	0.06%	\$34,159,550	\$3,504,975,326	\$5,120