

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - January 2019**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	
	T3, C33	T5B2, C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	T5C1F, C16	
1 Acadia	\$53,742,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,956,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$98,396,290	\$0	(\$11,660)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,159,013	\$0	\$0	(\$9,891)	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,616,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,712,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,887,252	\$0	\$0	(\$3,502)	\$0	\$0	\$0	\$0	
8 Bossier	\$130,301,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$219,099,390	(\$4,729,084)	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,636,571	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,729,374)	
11 Caldwell	\$12,376,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$5,088,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,850,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,685,228	\$0	\$0	(\$35,111)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,087,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,667,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$172,440,286	(\$9,295,871)	(\$2,065,452)	\$0	\$0	\$0	(\$3,603)	\$0	
18 East Carroll	\$6,733,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,428,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,820,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,433,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,754,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$77,672,722	\$0	\$0	\$0	(\$9,238)	\$0	\$0	\$0	
24 Iberville	\$13,467,010	\$0	(\$5,353)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$11,810,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$228,111,839	\$0	\$0	\$0	(\$251,625)	(\$2,131,545)	(\$871,003)	\$0	
27 Jefferson Davis	\$37,570,335	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,748)	
28 Lafayette	\$131,494,121	\$0	\$0	(\$3,875)	\$0	\$0	\$0	\$0	
29 Lafourche	\$69,538,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,369,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$30,395,963	\$0	\$0	(\$182,212)	\$0	\$0	\$0	\$0	
32 Livingston	\$159,547,361	\$0	(\$23,144)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,099,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$199,811,901	\$0	\$0	\$0	(\$2,049,648)	(\$1,100,042)	(\$2,211,366)	\$0	
37 Ouachita	\$121,218,980	\$0	\$0	(\$38,013)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,780,371	\$0	\$0	\$0	\$0	(\$35,596)	(\$18,669)	\$0	
39 Pointe Coupee	\$10,102,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,371,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,446,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,175,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,927,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,983,173	\$0	\$0	\$0	(\$9,527)	(\$22,253)	(\$5,403)	\$0	
45 St. Charles	\$29,982,246	\$0	\$0	\$0	\$0	\$0	(\$8,359)	(\$3,008)	
46 St. Helena	\$8,813,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,293,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,555,277	\$0	\$0	\$0	\$0	\$0	(\$9,023)	\$0	
49 St. Landry	\$78,990,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$45,860,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,618,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,731,679	\$0	\$0	\$0	(\$8,956)	(\$14,970)	(\$19,716)	\$0	
53 Tangipahoa	\$112,398,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$3,600,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$94,714,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,970,610	\$0	\$0	(\$5,202,346)	\$0	\$0	\$0	\$0	
57 Vermilion	\$55,762,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,292,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,993,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,018,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,442,623	\$0	(\$13,195)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,499,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,946,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$15,402,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,945,082	\$0	\$0	(\$15,322)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,874,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,941,690	\$0	(\$16,197)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,831,678	\$0	(\$62,917)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,427,219	\$0	(\$16,836)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,615,283,376	(\$14,024,955)	(\$2,214,754)	(\$5,490,272)	(\$2,328,994)	(\$3,304,406)	(\$3,147,142)	(\$3,750,130)	

**Table 2: FY2018-19 Budget Letter
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School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Placeholder (Tallulah Charter School)	GEO Prep Mid-City	Delta Charter School	Impact Charter	Vision Academy	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	
	9	10	11	12	13	14	15	16	17	
	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1K, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	T5C1P, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$91,799)	\$0	\$0	(\$3,742)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,329,806)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$6,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,811)	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,103,245)	\$0	\$0	
16 DeSoto	(\$2,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$1,131,826)	\$0	\$0	(\$2,587,209)	(\$6,475)	(\$761,691)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$36,777)	\$0	\$0	\$0	\$0	(\$5,124)	\$0	
20 Evangeline	(\$15,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	(\$5,669)	\$0	(\$11,723)	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$5,491)	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	(\$50,153)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$898,376)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$7,876)	(\$3,875)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$124,749)	\$0	\$0	(\$10,783)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,214,824)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	(\$11,101)	\$0	\$0	\$0	(\$12,741)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$264,196)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	(\$5,799)	\$0	(\$5,115)	\$0	(\$272,121)	
38 Plaquemines	\$0	\$0	\$0	(\$4,921)	\$0	\$0	(\$2,243)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$66,003)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$16,464)	\$0	\$0	(\$5,488)	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$3,008)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$17,338)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,350,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$9,557)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$9,197)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,055)	\$0	(\$146,023)	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$71,137)	\$0	\$0	(\$3,186)	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	(\$9,906)	\$0	\$0	\$0	(\$478,091)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	(\$5,865)	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$48,847)	\$0	\$0	(\$10,200)	\$0	(\$62,578)	\$0	
68 City of Baker	\$0	\$0	(\$67,637)	\$0	\$0	(\$54,965)	\$0	(\$993,760)	\$0	
69 Central Community	\$0	\$0	(\$87,550)	\$0	\$0	(\$29,965)	\$0	(\$5,291)	\$0	
STATE TOTALS	(\$1,376,912)	(\$2,340,370)	(\$1,785,675)	(\$1,202,887)	(\$2,286,161)	(\$2,700,050)	(\$2,792,126)	(\$1,833,932)	(\$762,953)	

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School System	Minus State Cost Allocations to Other Public Schools									
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Prep Academy	
	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	
	18	19	20	21	22	23	24	25	26	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1X, C16	T5C1Y, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$4,657)	(\$162,618)	(\$51,675)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$34,234)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,742)	
4 Assumption	\$0	(\$5,202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,899,117)	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$289,231)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$847,623)	(\$3,713)	\$0	\$0	\$0	(\$3,198)	(\$13,570)	\$0	(\$1,023,338)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$164,164)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$5,491)	\$0	\$0	\$0	(\$399,527)	(\$14,729)	(\$16,474)	\$0	\$0	
24 Iberville	(\$2,612)	(\$517,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	(\$5,916)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$2,835,306)	(\$2,603,285)	(\$1,663,754)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	(\$8,458)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$12,219)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$33,413)	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,754)	(\$16,346)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$2,703)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$22,046)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,049)	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,691)	(\$594,380)	(\$136,497)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$220,475)	(\$277,630)	(\$209,438)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,853)	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,578)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,725,756)	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$814,215)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$128,642)	(\$21,910)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$18,456)	(\$166,054)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,372)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$86,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,152,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,196)	
69 Central Community	(\$10,077)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,040)	
STATE TOTALS	(\$3,352,698)	(\$726,270)	(\$1,905,033)	(\$1,124,123)	(\$3,598,151)	(\$3,677,750)	(\$2,091,408)	(\$1,799,137)	(\$1,188,034)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - January 2019**

School System	Minus State Cost Allocations to Other Public Schools									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	27	28	29	30	31	32	33	34	35	
	T5C1Z, C16	T5C1AA, C16	T5C1AB, C16	T5C1AC, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,809)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$17,087)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	(\$110,831)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$4,549)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	(\$316,894)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$267,553)	(\$379,615)	\$0	\$0	\$0	\$0	(\$479,596)	(\$1,032,000)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$10,247)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	(\$81,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,414,589)	\$0	(\$23,906)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$220,102)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,674)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	(\$1,271,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$383,192)	\$0	(\$132,680)	\$0	\$0	\$0	
37 Ouachita	(\$82,310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$20,973)	\$0	(\$5,403)	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,351)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	(\$245,651)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$26,554)	(\$51,126)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,172)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,116)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,134)	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,079)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	(\$242,872)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	(\$26,515)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$3,186)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	(\$48,270)	\$0	\$0	\$0	\$0	(\$51,773)	(\$6,201)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,137,763)	(\$267,553)	(\$441,318)	(\$1,855,738)	(\$318,538)	(\$161,989)	(\$265,302)	(\$531,369)	(\$1,038,201)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - January 2019**

School System	Minus State Cost Allocations to Other Public Schools			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Prior Years Audit Adjustments City/Parish Only		
	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total State Cost Allocations to Other Public Schools			Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Due to District (+)	Total Due to State (-)
	36 T5C2, C16 + C17	37 T5C3, C16 + C17	38 Sum(C2:C37)			39 C1 + C38 OR Sum(C1:C37)	40 C39 ÷ T8, C1	41 C42 + C43
1 Acadia	(\$178,954)	(\$229,314)	(\$637,027)	\$53,105,163	\$5,648	\$11,475	\$11,475	\$0
2 Allen	(\$80,519)	(\$47,143)	(\$127,662)	\$29,829,291	\$7,369	\$79,325	\$79,325	\$0
3 Ascension	(\$214,561)	(\$254,991)	(\$631,816)	\$97,764,474	\$4,469	(\$111,241)	\$0	(\$111,241)
4 Assumption	(\$66,917)	(\$53,573)	(\$135,583)	\$22,023,430	\$6,897	(\$11,988)	\$0	(\$11,988)
5 Avoyelles	(\$178,300)	(\$278,431)	(\$456,731)	\$31,159,997	\$6,043	(\$52,917)	\$0	(\$52,917)
6 Beauregard	(\$137,057)	(\$43,211)	(\$180,268)	\$36,532,238	\$6,245	\$25,837	\$25,837	\$0
7 Bienville	(\$32,623)	(\$12,780)	(\$159,736)	\$8,727,516	\$4,123	(\$2,079)	\$0	(\$2,079)
8 Bossier	(\$302,820)	(\$354,987)	(\$657,807)	\$129,643,195	\$5,812	(\$62,868)	\$0	(\$62,868)
9 Caddo	(\$625,612)	(\$382,680)	(\$5,741,925)	\$213,357,465	\$5,557	(\$256,675)	\$0	(\$256,675)
10 Calcasieu	(\$402,629)	(\$309,821)	(\$8,670,747)	\$136,965,824	\$4,374	(\$45,212)	\$0	(\$45,212)
11 Caldwell	(\$11,936)	(\$55,052)	(\$66,988)	\$12,309,159	\$7,830	(\$48,559)	\$0	(\$48,559)
12 Cameron	(\$3,344)	\$0	(\$10,033)	\$5,078,912	\$3,862	(\$864)	\$0	(\$864)
13 Catahoula	(\$58,603)	(\$28,390)	(\$598,804)	\$9,251,410	\$7,461	\$33,976	\$33,976	\$0
14 Claiborne	(\$45,103)	(\$53,194)	(\$739,533)	\$11,945,695	\$7,231	(\$6,811)	\$0	(\$6,811)
15 Concordia	(\$52,001)	(\$21,253)	(\$2,176,499)	\$21,911,158	\$6,732	(\$152,634)	\$0	(\$152,634)
16 DeSoto	(\$41,130)	(\$29,158)	(\$72,985)	\$14,594,756	\$2,979	\$3,376	\$3,376	\$0
17 East Baton Rouge	(\$447,201)	(\$824,776)	(\$21,174,310)	\$151,265,976	\$3,902	(\$275,157)	\$0	(\$275,157)
18 East Carroll	(\$16,069)	(\$32,729)	(\$48,798)	\$6,684,827	\$6,978	(\$1,244)	\$0	(\$1,244)
19 East Feliciana	(\$67,392)	(\$134,114)	(\$417,818)	\$11,010,969	\$6,027	\$6,888	\$6,888	\$0
20 Evangeline	(\$125,124)	(\$91,919)	(\$232,808)	\$35,587,674	\$6,259	(\$22,652)	\$0	(\$22,652)
21 Franklin	(\$32,448)	(\$48,587)	(\$98,427)	\$20,335,374	\$6,847	\$0	\$0	\$0
22 Grant	(\$30,688)	(\$79,083)	(\$109,771)	\$21,644,689	\$7,448	\$4,951	\$4,951	\$0
23 Iberia	(\$83,446)	(\$201,196)	(\$746,574)	\$76,926,148	\$6,114	(\$33,424)	\$0	(\$33,424)
24 Iberville	(\$27,558)	(\$24,710)	(\$627,453)	\$12,839,557	\$2,857	\$11,039	\$11,039	\$0
25 Jackson	(\$44,896)	(\$18,140)	(\$144,943)	\$11,665,084	\$5,278	(\$2,420)	\$0	(\$2,420)
26 Jefferson	(\$864,693)	(\$762,253)	(\$7,217,990)	\$220,893,849	\$4,676	\$71,827	\$71,827	\$0
27 Jefferson Davis	(\$86,624)	(\$39,037)	(\$149,325)	\$37,421,010	\$6,631	\$0	\$0	\$0
28 Lafayette	(\$292,962)	(\$469,532)	(\$8,100,567)	\$123,393,554	\$4,123	(\$28,746)	\$0	(\$28,746)
29 Lafourche	(\$180,238)	(\$367,849)	(\$561,219)	\$68,977,283	\$4,955	(\$10,466)	\$0	(\$10,466)
30 LaSalle	(\$12,328)	(\$47,780)	(\$60,108)	\$17,309,596	\$6,943	(\$2,509)	\$0	(\$2,509)
31 Lincoln	(\$40,366)	(\$46,929)	(\$1,553,611)	\$28,842,352	\$4,903	(\$2,938)	\$0	(\$2,938)
32 Livingston	(\$543,506)	(\$1,126,251)	(\$1,918,946)	\$157,628,415	\$6,323	(\$124,869)	\$0	(\$124,869)
33 Madison	(\$10,651)	(\$4,871)	(\$2,230,346)	\$7,868,790	\$6,514	\$14,514	\$14,514	\$0
34 Morehouse	(\$290,154)	(\$120,411)	(\$434,407)	\$27,014,432	\$7,057	\$13,000	\$13,000	\$0
35 Natchitoches	(\$104,811)	(\$90,001)	(\$194,812)	\$32,962,354	\$5,581	(\$121)	\$0	(\$121)
36 Orleans	(\$338,440)	(\$328,530)	(\$6,808,094)	\$193,003,807	\$4,326	(\$161,477)	\$0	(\$161,477)
37 Ouachita	(\$340,559)	(\$292,191)	(\$1,036,108)	\$120,182,872	\$6,350	(\$52,441)	\$0	(\$52,441)
38 Plaquemines	(\$19,614)	(\$30,338)	(\$111,381)	\$10,668,990	\$2,766	(\$25,137)	\$0	(\$25,137)
39 Pointe Coupee	(\$41,460)	(\$96,010)	(\$206,176)	\$9,896,008	\$3,660	(\$6,197)	\$0	(\$6,197)
40 Rapides	(\$249,563)	(\$360,164)	(\$631,679)	\$133,740,042	\$6,033	(\$106,343)	\$0	(\$106,343)
41 Red River	(\$14,728)	(\$9,088)	(\$23,816)	\$5,422,670	\$3,840	\$2,659	\$2,659	\$0
42 Richland	(\$57,193)	(\$59,936)	(\$117,129)	\$16,058,726	\$5,693	(\$17,271)	\$0	(\$17,271)
43 Sabine	(\$74,983)	(\$56,860)	(\$131,843)	\$27,796,042	\$6,793	(\$12,217)	\$0	(\$12,217)
44 St. Bernard	(\$135,410)	(\$90,177)	(\$289,146)	\$42,694,027	\$5,919	(\$26,838)	\$0	(\$26,838)
45 St. Charles	(\$49,444)	(\$24,609)	(\$93,779)	\$29,888,467	\$3,230	\$664	\$664	\$0
46 St. Helena	(\$116,208)	(\$96,708)	(\$259,011)	\$8,553,999	\$7,624	(\$5,273)	\$0	(\$5,273)
47 St. James	(\$6,383)	(\$6,136)	(\$258,170)	\$13,034,834	\$3,647	(\$32,609)	\$0	(\$32,609)
48 St. John the Baptist	(\$60,736)	(\$200,138)	(\$364,915)	\$30,190,362	\$5,190	(\$59,189)	\$0	(\$59,189)
49 St. Landry	(\$386,819)	(\$206,143)	(\$2,684,276)	\$76,306,704	\$5,814	(\$159,728)	\$0	(\$159,728)
50 St. Martin	(\$136,934)	(\$104,963)	(\$959,556)	\$44,901,028	\$5,951	\$11,472	\$11,472	\$0
51 St. Mary	(\$38,821)	(\$78,811)	(\$131,619)	\$45,486,713	\$5,530	(\$5,535)	\$0	(\$5,535)
52 St. Tammany	(\$640,741)	(\$913,867)	(\$1,621,464)	\$215,110,215	\$5,729	\$16,528	\$16,528	\$0
53 Tangipahoa	(\$405,989)	(\$904,210)	(\$3,045,152)	\$109,353,309	\$5,894	(\$1,250)	\$0	(\$1,250)
54 Tensas	(\$10,817)	(\$25,453)	(\$193,348)	\$3,407,038	\$6,773	(\$33,674)	\$0	(\$33,674)
55 Terrebonne	(\$299,454)	(\$561,882)	(\$861,336)	\$93,853,019	\$5,534	(\$9,943)	\$0	(\$9,943)
56 Union	(\$42,270)	(\$49,991)	(\$6,351,694)	\$13,618,916	\$6,899	(\$15,854)	\$0	(\$15,854)
57 Vermilion	(\$176,621)	(\$135,317)	(\$473,446)	\$55,288,623	\$5,909	(\$12,375)	\$0	(\$12,375)
58 Vernon	(\$188,394)	(\$90,199)	(\$278,593)	\$55,013,930	\$6,628	(\$17,245)	\$0	(\$17,245)
59 Washington	(\$117,027)	(\$173,523)	(\$290,550)	\$36,703,282	\$7,229	(\$662,414)	\$0	(\$662,414)
60 Webster	(\$85,903)	(\$172,921)	(\$285,339)	\$37,733,633	\$6,228	(\$43,699)	\$0	(\$43,699)
61 West Baton Rouge	(\$24,394)	(\$41,312)	(\$347,292)	\$13,095,331	\$3,660	\$26,357	\$26,357	\$0
62 West Carroll	(\$10,503)	(\$42,217)	(\$52,720)	\$13,446,513	\$6,760	(\$4,863)	\$0	(\$4,863)
63 West Feliciana	(\$22,621)	(\$16,292)	(\$46,090)	\$9,900,266	\$4,726	\$0	\$0	\$0
64 Winn	(\$5,931)	\$0	(\$5,931)	\$15,396,081	\$7,205	\$4,107	\$4,107	\$0
65 City of Monroe	(\$38,044)	(\$34,611)	(\$575,974)	\$45,369,108	\$5,708	(\$18,975)	\$0	(\$18,975)
66 City of Bogalusa	(\$57,518)	(\$77,499)	(\$140,882)	\$14,733,732	\$7,525	(\$3,737)	\$0	(\$3,737)
67 Zachary Community	(\$31,521)	(\$123,313)	(\$379,233)	\$31,562,457	\$5,897	\$0	\$0	\$0
68 City of Baker	(\$31,686)	(\$37,076)	(\$3,598,840)	\$10,232,838	\$7,546	(\$22,304)	\$0	(\$22,304)
69 Central Community	(\$62,802)	(\$141,041)	(\$399,602)	\$29,027,617	\$6,458	(\$8,125)	\$0	(\$8,125)
STATE TOTALS	(\$10,052,795)	(\$12,265,672)	(\$100,140,561)	\$3,515,142,815	\$5,642	(\$2,443,112)	\$337,995	(\$2,781,107)

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - January 2019**

School System	Mid-Year Adjustment for Students			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4
	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)	
	44	45	46	47	48	49	50
	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C44 + C45	C39 + C41 + C46	T4, C2	T4, C14	C47 + C48 + C49 + C50
1 Acadia			\$0	\$53,116,638	\$0	\$239,009	\$53,355,647
2 Allen			\$0	\$29,908,616	\$0	\$102,247	\$30,010,863
3 Ascension			\$0	\$97,653,233	\$0	\$582,330	\$98,235,563
4 Assumption			\$0	\$22,011,442	\$63,000	\$87,910	\$22,162,352
5 Avoyelles			\$0	\$31,107,080	\$0	\$137,234	\$31,244,314
6 Beauregard			\$0	\$36,558,075	\$0	\$155,642	\$36,713,717
7 Bienville			\$0	\$8,725,437	\$0	\$55,814	\$8,781,251
8 Bossier			\$0	\$129,580,327	\$63,000	\$577,787	\$130,221,114
9 Caddo			\$0	\$213,100,790	\$273,000	\$1,002,705	\$214,376,495
10 Calcasieu			\$0	\$136,920,612	\$735,000	\$801,161	\$138,456,773
11 Caldwell			\$0	\$12,260,600	\$0	\$40,061	\$12,300,661
12 Cameron			\$0	\$5,078,048	\$42,000	\$34,161	\$5,154,209
13 Catahoula	(\$417,816)		(\$417,816)	\$8,867,570	\$0	\$31,919	\$8,899,489
14 Claiborne			\$0	\$11,938,884	\$0	\$39,884	\$11,978,768
15 Concordia			\$0	\$21,758,524	\$42,000	\$84,075	\$21,884,599
16 DeSoto			\$0	\$14,598,132	\$0	\$128,384	\$14,726,516
17 East Baton Rouge			\$0	\$150,990,819	\$336,000	\$973,382	\$152,300,201
18 East Carroll	(\$460,548)		(\$460,548)	\$6,223,035	\$21,000	\$25,311	\$6,269,346
19 East Feliciana			\$0	\$11,017,857	\$0	\$49,088	\$11,066,945
20 Evangeline			\$0	\$35,565,022	\$63,000	\$139,358	\$35,767,380
21 Franklin			\$0	\$20,335,374	\$0	\$72,688	\$20,408,062
22 Grant			\$0	\$21,649,640	\$0	\$75,815	\$21,725,455
23 Iberia			\$0	\$76,892,724	\$273,000	\$320,547	\$77,486,271
24 Iberville			\$0	\$12,850,596	\$0	\$119,416	\$12,970,012
25 Jackson			\$0	\$11,662,664	\$0	\$56,935	\$11,719,599
26 Jefferson			\$0	\$220,965,676	\$294,000	\$1,155,751	\$222,415,427
27 Jefferson Davis			\$0	\$37,421,010	\$0	\$150,804	\$37,571,814
28 Lafayette			\$0	\$123,364,808	\$903,000	\$783,815	\$125,051,623
29 Lafourche			\$0	\$68,966,817	\$336,000	\$357,009	\$69,659,826
30 LaSalle			\$0	\$17,307,087	\$0	\$67,319	\$17,374,406
31 Lincoln			\$0	\$28,839,414	\$0	\$153,459	\$28,992,873
32 Livingston			\$0	\$157,503,546	\$0	\$639,029	\$158,142,575
33 Madison	(\$280,102)		(\$280,102)	\$7,603,202	\$0	\$36,757	\$7,639,959
34 Morehouse	(\$1,079,721)		(\$1,079,721)	\$25,947,711	\$0	\$96,288	\$26,043,999
35 Natchitoches			\$0	\$32,962,233	\$0	\$161,483	\$33,123,716
36 Orleans	(\$566,706)		(\$566,706)	\$192,275,624	\$630,000	\$1,115,749	\$194,021,373
37 Ouachita			\$0	\$120,130,431	\$0	\$499,671	\$120,630,102
38 Plaquemines			\$0	\$10,643,853	\$0	\$106,908	\$10,750,761
39 Pointe Coupee			\$0	\$9,889,811	\$63,000	\$68,617	\$10,021,428
40 Rapides			\$0	\$133,633,699	\$0	\$591,534	\$134,225,233
41 Red River			\$0	\$5,425,329	\$0	\$38,586	\$5,463,915
42 Richland			\$0	\$16,041,455	\$0	\$75,815	\$16,117,270
43 Sabine			\$0	\$27,783,825	\$0	\$107,439	\$27,891,264
44 St. Bernard			\$0	\$42,667,189	\$0	\$177,295	\$42,844,484
45 St. Charles			\$0	\$29,889,131	\$0	\$249,275	\$30,138,406
46 St. Helena			\$0	\$8,548,726	\$0	\$29,441	\$8,578,167
47 St. James			\$0	\$13,002,225	\$0	\$97,173	\$13,099,398
48 St. John the Baptist			\$0	\$30,131,173	\$0	\$151,276	\$30,282,449
49 St. Landry			\$0	\$76,146,976	\$63,000	\$323,615	\$76,533,591
50 St. Martin			\$0	\$44,912,500	\$147,000	\$194,523	\$45,254,023
51 St. Mary			\$0	\$45,481,178	\$0	\$218,418	\$45,699,596
52 St. Tammany			\$0	\$215,126,743	\$0	\$996,156	\$216,122,899
53 Tangipahoa			\$0	\$109,352,059	\$0	\$483,033	\$109,835,092
54 Tensas	(\$460,564)		(\$460,564)	\$2,912,800	\$0	\$15,281	\$2,928,081
55 Terrebonne			\$0	\$93,843,076	\$0	\$429,579	\$94,272,655
56 Union			\$0	\$13,603,062	\$0	\$54,575	\$13,657,637
57 Vermilion			\$0	\$55,276,248	\$0	\$234,879	\$55,511,127
58 Vernon			\$0	\$54,996,685	\$0	\$194,228	\$55,190,913
59 Washington			\$0	\$36,040,868	\$0	\$142,308	\$36,183,176
60 Webster			\$0	\$37,689,934	\$0	\$157,766	\$37,847,700
61 West Baton Rouge			\$0	\$13,121,688	\$0	\$89,975	\$13,211,663
62 West Carroll			\$0	\$13,441,650	\$0	\$50,091	\$13,491,741
63 West Feliciana			\$0	\$9,900,266	\$0	\$56,463	\$9,956,729
64 Winn			\$0	\$15,400,188	\$0	\$57,820	\$15,458,008
65 City of Monroe			\$0	\$45,350,133	\$0	\$191,042	\$45,541,175
66 City of Bogalusa			\$0	\$14,729,995	\$0	\$43,955	\$14,773,950
67 Zachary Community			\$0	\$31,562,457	\$0	\$140,243	\$31,702,700
68 City of Baker	(\$867,790)		(\$867,790)	\$9,342,744	\$0	\$47,200	\$9,389,944
69 Central Community			\$0	\$29,019,492	\$0	\$118,826	\$29,138,318
STATE TOTALS	(\$4,133,247)	\$0	(\$4,133,247)	\$3,508,566,456	\$4,347,000	\$17,083,332	\$3,529,996,788

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - January 2019**

	School System	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Preliminary)	High Cost Services Allocation	
		51	52	53	54	55	56	57
		Prior Month File: (C52 + C54)	C51 - C52	C53 + # of Mths Remaining	T4, C7	T4, C9	T4, C10	C51 + C55 + C56
1	Acadia	\$26,687,856	\$26,667,791	\$4,444,632	\$0	\$100,317	\$0	\$53,455,964
2	Allen	\$15,007,934	\$15,002,929	\$2,500,488	\$0	\$25,000	\$0	\$30,035,863
3	Ascension	\$49,136,988	\$49,098,575	\$8,183,096	\$0	\$192,066	\$0	\$98,427,629
4	Assumption	\$11,087,404	\$11,074,948	\$1,845,825	\$6,000	\$62,297	\$0	\$22,230,649
5	Avoyelles	\$15,633,564	\$15,610,750	\$2,601,792	\$0	\$114,062	\$0	\$31,358,376
6	Beauregard	\$18,361,858	\$18,351,859	\$3,058,643	\$0	\$49,980	\$0	\$36,763,697
7	Bienville	\$4,393,642	\$4,387,609	\$731,268	\$0	\$30,167	\$0	\$8,811,418
8	Bossier	\$65,123,908	\$65,097,206	\$10,849,534	\$6,000	\$133,518	\$0	\$130,360,632
9	Caddo	\$107,212,436	\$107,164,059	\$17,860,677	\$36,000	\$241,868	\$0	\$214,654,363
10	Calcasieu	\$69,256,306	\$69,200,467	\$11,533,411	\$54,000	\$279,174	\$0	\$138,789,947
11	Caldwell	\$6,153,652	\$6,147,009	\$1,024,502	\$0	\$33,201	\$0	\$12,333,862
12	Cameron	\$2,579,606	\$2,574,603	\$429,101	\$0	\$25,000	\$0	\$5,179,209
13	Catahoula	\$4,661,154	\$4,238,335	\$706,389	\$0	\$25,000	\$0	\$8,924,489
14	Claiborne	\$5,991,884	\$5,986,884	\$997,814	\$0	\$25,000	\$0	\$12,003,768
15	Concordia	\$10,944,800	\$10,939,799	\$1,823,300	\$0	\$25,000	\$0	\$21,909,599
16	DeSoto	\$7,368,506	\$7,358,010	\$1,226,335	\$0	\$52,479	\$0	\$14,778,995
17	East Baton Rouge	\$76,171,984	\$76,128,217	\$12,688,036	\$42,000	\$218,841	\$0	\$152,561,042
18	East Carroll	\$3,367,448	\$2,901,898	\$483,650	\$0	\$25,000	\$0	\$6,294,346
19	East Feliciana	\$5,535,974	\$5,530,971	\$921,829	\$0	\$25,000	\$0	\$11,091,945
20	Evangeline	\$17,889,473	\$17,877,907	\$2,979,651	\$12,000	\$57,834	\$0	\$35,837,214
21	Franklin	\$10,206,530	\$10,201,532	\$1,700,255	\$0	\$25,000	\$0	\$20,433,062
22	Grant	\$10,871,688	\$10,853,767	\$1,808,961	\$0	\$89,607	\$0	\$21,815,062
23	Iberia	\$38,768,945	\$38,717,326	\$6,452,888	\$36,000	\$258,111	\$0	\$77,780,382
24	Iberville	\$6,490,699	\$6,479,313	\$1,079,886	\$0	\$56,942	\$0	\$13,026,954
25	Jackson	\$5,864,814	\$5,854,785	\$975,798	\$0	\$50,159	\$0	\$11,769,758
26	Jefferson	\$111,238,700	\$111,176,727	\$18,529,455	\$54,000	\$309,876	\$0	\$222,779,303
27	Jefferson Davis	\$18,793,763	\$18,778,051	\$3,129,675	\$0	\$78,540	\$0	\$37,650,354
28	Lafayette	\$62,549,122	\$62,502,501	\$10,417,084	\$48,000	\$233,121	\$0	\$125,332,744
29	Lafourche	\$34,849,886	\$34,809,940	\$5,801,657	\$30,000	\$199,742	\$0	\$69,889,568
30	LaSalle	\$8,691,024	\$8,683,382	\$1,447,230	\$0	\$38,199	\$0	\$17,412,605
31	Lincoln	\$14,498,936	\$14,493,937	\$2,415,656	\$12,000	\$25,000	\$0	\$29,029,873
32	Livingston	\$79,123,588	\$79,018,987	\$13,169,831	\$0	\$523,005	\$0	\$158,665,580
33	Madison	\$4,010,279	\$3,629,680	\$604,947	\$0	\$28,739	\$0	\$7,668,698
34	Morehouse	\$13,565,842	\$12,478,157	\$2,079,693	\$0	\$39,806	\$0	\$26,083,805
35	Natchitoches	\$16,567,390	\$16,556,326	\$2,759,388	\$0	\$55,335	\$0	\$33,179,051
36	Orleans	\$98,681,099	\$95,340,274	\$15,890,046	\$54,000	\$271,415	\$0	\$194,346,788
37	Ouachita	\$60,323,316	\$60,306,786	\$10,051,131	\$0	\$82,646	\$0	\$120,712,748
38	Plaquemines	\$5,377,880	\$5,372,881	\$895,480	\$0	\$25,000	\$0	\$10,775,761
39	Pointe Coupee	\$5,015,122	\$5,006,306	\$834,384	\$12,000	\$44,090	\$0	\$10,077,518
40	Rapides	\$67,138,697	\$67,086,536	\$11,181,089	\$0	\$260,789	\$0	\$134,486,022
41	Red River	\$2,734,812	\$2,729,103	\$454,851	\$0	\$28,560	\$0	\$5,492,475
42	Richland	\$8,065,846	\$8,051,424	\$1,341,904	\$0	\$72,114	\$0	\$16,189,384
43	Sabine	\$13,953,092	\$13,938,172	\$2,323,029	\$0	\$74,613	\$0	\$27,965,877
44	St. Bernard	\$21,425,560	\$21,418,924	\$3,569,821	\$0	\$33,201	\$0	\$42,877,685
45	St. Charles	\$15,081,146	\$15,057,260	\$2,509,543	\$0	\$119,417	\$0	\$30,257,823
46	St. Helena	\$4,291,586	\$4,286,581	\$714,430	\$0	\$25,000	\$0	\$8,603,167
47	St. James	\$6,555,125	\$6,544,273	\$1,090,712	\$0	\$54,264	\$0	\$13,153,662
48	St. John the Baptist	\$15,148,096	\$15,134,353	\$2,522,392	\$0	\$68,723	\$0	\$30,351,172
49	St. Landry	\$38,292,534	\$38,241,057	\$6,373,510	\$0	\$257,397	\$0	\$76,790,988
50	St. Martin	\$22,635,670	\$22,618,353	\$3,769,726	\$12,000	\$86,573	\$0	\$45,352,596
51	St. Mary	\$22,858,044	\$22,841,552	\$3,806,925	\$0	\$82,467	\$0	\$45,782,063
52	St. Tammany	\$108,104,934	\$108,017,965	\$18,002,994	\$0	\$434,826	\$0	\$216,557,725
53	Tangipahoa	\$54,937,536	\$54,897,556	\$9,149,593	\$0	\$199,920	\$0	\$110,035,012
54	Tensas	\$1,696,824	\$1,231,257	\$205,210	\$0	\$25,000	\$0	\$2,953,081
55	Terrebonne	\$47,155,838	\$47,116,817	\$7,852,803	\$0	\$195,101	\$0	\$94,467,756
56	Union	\$6,831,566	\$6,826,071	\$1,137,679	\$0	\$27,489	\$0	\$13,685,126
57	Vermilion	\$27,766,184	\$27,744,943	\$4,624,157	\$0	\$106,208	\$0	\$55,617,335
58	Vernon	\$27,606,096	\$27,584,817	\$4,597,470	\$0	\$106,386	\$0	\$55,297,299
59	Washington	\$18,099,390	\$18,083,786	\$3,013,964	\$0	\$78,005	\$0	\$36,261,181
60	Webster	\$18,929,526	\$18,918,174	\$3,153,029	\$0	\$56,763	\$0	\$37,904,463
61	West Baton Rouge	\$6,609,740	\$6,601,923	\$1,100,321	\$0	\$39,092	\$0	\$13,250,755
62	West Carroll	\$6,749,796	\$6,741,945	\$1,123,658	\$0	\$39,270	\$0	\$13,531,011
63	West Feliciana	\$4,981,756	\$4,974,973	\$829,162	\$0	\$33,915	\$0	\$9,990,644
64	Winn	\$7,732,914	\$7,725,094	\$1,287,516	\$0	\$39,092	\$0	\$15,497,100
65	City of Monroe	\$22,773,086	\$22,768,089	\$3,794,682	\$0	\$25,000	\$0	\$45,566,175
66	City of Bogalusa	\$7,389,476	\$7,384,474	\$1,230,746	\$0	\$25,000	\$0	\$14,798,950
67	Zachary Community	\$15,853,850	\$15,848,850	\$2,641,475	\$0	\$25,000	\$0	\$31,727,700
68	City of Baker	\$5,132,366	\$4,257,578	\$709,596	\$0	\$34,986	\$0	\$9,424,930
69	Central Community	\$14,574,550	\$14,563,768	\$2,427,295	\$0	\$53,907	\$0	\$29,192,225
	STATE TOTALS	\$1,769,160,636	\$1,760,836,152	\$293,472,700	\$414,000	\$6,883,215	\$0	\$3,537,294,003

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (January 2019)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
		1 T2, C54	2 T5A3, C17	3 T5B2, C43	4 T5C1A, C43	5 T5C1B, C43	6 T5C1C, C43	7 T5C1D, C43
1 Acadia	\$4,444,632	(\$405)		\$0	\$0	\$0	\$0	
2 Allen	\$2,500,488	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$8,183,096	(\$654)		(\$1,567)	\$0	\$0	\$57	
4 Assumption	\$1,845,825	\$0		\$0	(\$301)	\$0	\$0	
5 Avoyelles	\$2,601,792	(\$126)		\$0	\$0	\$0	\$0	
6 Beauregard	\$3,058,643	(\$293)		\$0	\$0	\$0	\$0	
7 Bienville	\$731,268	(\$434)		\$0	(\$984)	\$0	\$0	
8 Bossier	\$10,849,534	(\$642)		\$0	\$0	\$0	\$0	
9 Caddo	\$17,860,677	(\$8,919)	(\$332,816)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,533,411	(\$4,306)		\$0	\$0	\$0	\$0	
11 Caldwell	\$1,024,502	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$429,101	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$706,389	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$997,814	(\$623)		\$0	(\$1,333)	\$0	\$0	
15 Concordia	\$1,823,300	(\$79)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,226,335	(\$578)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$12,688,036	(\$12,107)	(\$1,142,317)	(\$343,538)	\$0	\$0	\$0	
18 East Carroll	\$483,650	(\$81)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$921,829	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$2,979,651	(\$459)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,700,255	(\$1,112)		\$0	\$0	\$0	\$0	
22 Grant	\$1,808,961	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$6,452,888	(\$574)		\$0	\$0	\$280	\$0	
24 Iberville	\$1,079,886	(\$1,559)		(\$1,937)	\$0	\$0	\$0	
25 Jackson	\$975,798	(\$184)		\$0	\$0	\$0	\$0	
26 Jefferson	\$18,529,455	(\$5,849)		\$0	\$0	(\$20,281)	(\$258,709)	
27 Jefferson Davis	\$3,129,675	(\$297)		\$0	\$0	\$0	\$0	
28 Lafayette	\$10,417,084	(\$1,653)		\$0	(\$465)	\$0	\$0	
29 Lafourche	\$5,801,657	(\$1,764)		\$0	\$0	(\$808)	\$0	
30 LaSalle	\$1,447,230	(\$166)		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,415,656	(\$809)		\$0	(\$19,436)	\$0	\$0	
32 Livingston	\$13,169,831	(\$247)		(\$881)	\$0	\$0	\$0	
33 Madison	\$604,947	(\$818)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,079,693	(\$1,558)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,759,388	(\$259)		\$0	\$0	\$0	\$0	
36 Orleans	\$15,890,046	(\$10,591)		\$0	\$0	(\$177,295)	(\$126,658)	
37 Ouachita	\$10,051,131	(\$1,312)		\$0	(\$2,255)	\$0	\$0	
38 Plaquemines	\$895,480	(\$87)		\$0	\$0	\$0	(\$15,463)	
39 Pointe Coupee	\$834,384	(\$272)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,181,089	(\$708)		\$0	\$0	\$0	\$0	
41 Red River	\$454,851	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,341,904	(\$2,110)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,323,029	(\$294)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,569,821	(\$244)		\$0	\$0	(\$660)	(\$1,608)	
45 St. Charles	\$2,509,543	(\$990)		\$0	\$0	\$0	(\$3,893)	
46 St. Helena	\$714,430	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,090,712	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,522,392	\$0		\$0	\$0	\$0	\$0	
49 St. Landry	\$6,373,510	(\$29)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,769,726	(\$125)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,806,925	(\$335)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$18,002,994	(\$1,161)		\$0	\$0	(\$2,955)	(\$1,576)	
53 Tangipahoa	\$9,149,593	(\$512)		\$0	\$0	\$0	\$0	
54 Tensas	\$205,210	(\$86)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,852,803	(\$2,385)		\$0	\$0	\$0	\$0	
56 Union	\$1,137,679	(\$19)		\$0	(\$312,690)	\$0	\$0	
57 Vermilion	\$4,624,157	(\$281)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,597,470	(\$515)		\$0	\$0	\$0	\$0	
59 Washington	\$3,013,964	(\$132)		\$0	\$0	\$0	\$0	
60 Webster	\$3,153,029	(\$255)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,100,321	(\$244)		(\$3,184)	\$0	\$0	\$0	
62 West Carroll	\$1,123,658	(\$281)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$829,162	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,287,516	(\$136)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,794,682	(\$1,506)		\$0	(\$1,305)	\$0	\$0	
66 City of Bogalusa	\$1,230,746	(\$339)		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,641,475	(\$93)		(\$1,398)	\$0	\$0	\$0	
68 City of Baker	\$709,596	(\$110)		(\$2,322)	\$0	\$0	\$0	
69 Central Community	\$2,427,295	\$0		(\$632)	\$0	\$0	\$0	
STATE TOTALS	\$293,472,700	(\$71,707)	(\$1,475,133)	(\$355,459)	(\$338,769)	(\$201,719)	(\$407,850)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (January 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
		8	9	10	11	12	13	14
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43
1	Acadia	\$0	\$0	(\$417)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$7,837)	\$0	(\$523)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$544,532)	\$0	(\$348,277)	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$1,066)	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$994	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$58	\$0	\$0	\$0	(\$145,309)	\$0	(\$427,641)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$1,406)	\$0	\$0
20	Evangeline	\$0	\$0	(\$411)	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$280	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$14,526)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$83,586)	\$0	\$0	\$0	\$0	(\$80,500)	\$0
27	Jefferson Davis	\$0	(\$851)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$931	(\$465)	\$0	(\$931)	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$3,303)	\$0	(\$220)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$303,813)	\$0	\$0	\$0	\$0	(\$13,562)	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$6,761)	\$0	\$0	\$0	\$0	(\$1,874)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$6,003)	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$402)	\$0	\$0	\$0	\$0	(\$660)	\$0
45	St. Charles	(\$4,562)	(\$1,115)	\$0	\$0	\$0	\$1,115	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$1,637)	\$0	\$0	\$0	\$0	(\$1,287)	\$0
49	St. Landry	\$0	\$0	(\$48,260)	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$4,691)	\$0	\$0	\$0	\$0	(\$985)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$222)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,940)	\$0	(\$796)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$3,729)	\$0	(\$932)
68	City of Baker	\$0	\$0	\$0	\$0	(\$1,857)	\$0	(\$2,089)
69	Central Community	\$0	\$0	\$0	\$0	(\$3,788)	\$0	(\$1,579)
	STATE TOTALS	(\$405,394)	(\$546,498)	(\$47,163)	(\$349,808)	(\$199,920)	(\$98,404)	(\$433,780)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (January 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		15	16	17	18	19	20	21
		T5C1N, C43	T5C1O, C43	T5C1P, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$3,125)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	(\$301)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$280,771)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$18,441)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,169)
15	Concordia	(\$84,737)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$637)	(\$83,489)	\$0	(\$141,485)	(\$1,154)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$844)	\$0	(\$8,715)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$419)	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$280)	\$0	\$0	(\$280)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$969)	(\$142,963)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$284)	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$614)
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$925)
32	Livingston	\$0	\$0	\$0	(\$881)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	(\$315)	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$322)	\$0	(\$14,176)	\$0	\$0	\$0	\$0
38	Plaquemines	(\$937)	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$429)	\$859	\$0	\$0
40	Rapides	\$0	\$333	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$497)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$10,006)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,437)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$4,776)	(\$36,483)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	(\$628)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$37,852)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$4,661)	\$0	(\$7,459)	\$0	\$0	\$0
68	City of Baker	\$0	(\$40,746)	\$0	(\$76,383)	\$0	\$0	\$0
69	Central Community	\$0	\$316	\$0	(\$316)	\$0	\$0	\$0
	STATE TOTALS	(\$115,779)	(\$129,091)	(\$52,343)	(\$242,818)	(\$183,167)	(\$281,055)	(\$63,145)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (January 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks	
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA	
	22	23	24	25	26	27	28	
	T5C1U, C43	T5C1V, C43	T5C1W, C43	T5C1X, C43	T5C1Y, C43	T5C1Z, C43	T5C1AA, C43	
1 Acadia	(\$208)	(\$5,833)	(\$2,871)	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$104	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$30,508)	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	(\$424)	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$14,129)	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$637)	(\$1,912)	\$0	(\$364,242)	\$0	(\$44,612)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$20,176)	(\$561)	(\$841)	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$5,827)	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$346,208)	(\$301,071)	(\$171,255)	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$124,019)	\$0	
32 Livingston	\$0	\$0	\$0	(\$1,982)	(\$766)	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$3,544)	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$400)	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	(\$995)	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$221)	(\$24,939)	(\$3,420)	\$0	\$0	\$0	\$0	
50 St. Martin	(\$11,314)	(\$14,796)	(\$10,711)	\$0	\$0	\$0	\$0	
51 St. Mary	(\$355)	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$492)	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	(\$60,590)	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	(\$13,975)	\$0	
57 Vermilion	(\$5,445)	(\$871)	\$553	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	(\$495)	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$1,345)	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$637)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$464)	\$0	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$758)	\$0	\$0	
STATE TOTALS	(\$383,927)	(\$348,708)	(\$190,457)	(\$64,554)	(\$367,163)	(\$193,771)	(\$44,612)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (January 2019)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	29	30	31	32	33	34	35	
	T5C1AB, C43	T5C1AC, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$208)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$570)	\$0	(\$3,134)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$112,469)	\$0	\$0	\$0	\$0	(\$74,566)	(\$169,155)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$307	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$280)	\$0	\$0	
24 Iberville	(\$1,056)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	(\$142,969)	\$0	(\$1,724)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$21,405)	\$0	\$0	
29 Lafourche	\$0	\$0	(\$404)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$65,201)	\$0	(\$24,364)	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	(\$2,903)	\$0	(\$690)	\$0	\$0	\$0	
45 St. Charles	\$0	(\$6,245)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$53,126)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$2,573)	(\$2,572)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$221)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$580)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$710)	\$0	\$0	
52 St. Tammany	\$0	(\$2,265)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$218)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$477)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$186)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$317)	\$0	\$0	\$0	\$0	(\$1,625)	(\$232)	
69 Central Community	\$253	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$114,515)	(\$222,156)	(\$59,236)	(\$26,778)	(\$23,622)	(\$76,191)	(\$169,387)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (January 2019)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		Table 5C1AI	Table 5C1AJ	Table 5C2	Table 5C3		
		36	37	38	39	40	41
		T5C1AI, C43	T5C1AJ, C43	T5C2, C44	T5C3, C44	Sum(C2:C39)	C1 + C40
1	Acadia	\$0	\$0	(\$5,812)	(\$6,674)	(\$22,428)	\$4,422,204
2	Allen	\$0	\$0	(\$2,373)	(\$1,855)	(\$4,228)	\$2,496,260
3	Ascension	\$0	\$0	(\$23,040)	(\$51,064)	(\$91,353)	\$8,091,743
4	Assumption	\$0	\$0	(\$2,819)	(\$5,362)	(\$8,783)	\$1,837,042
5	Avoyelles	\$0	\$0	(\$5,063)	(\$6,393)	(\$11,582)	\$2,590,210
6	Beauregard	\$0	\$0	(\$6,094)	(\$3,512)	(\$9,899)	\$3,048,744
7	Bienville	\$0	\$0	(\$7,086)	\$1,532	(\$37,480)	\$693,788
8	Bossier	\$0	\$0	(\$16,985)	(\$14,269)	(\$31,896)	\$10,817,638
9	Caddo	\$0	\$0	(\$43,826)	(\$24,784)	(\$410,769)	\$17,449,908
10	Calcasieu	\$0	\$0	(\$54,140)	(\$47,137)	(\$1,279,163)	\$10,254,248
11	Caldwell	\$0	\$0	(\$248)	(\$1,090)	(\$1,338)	\$1,023,164
12	Cameron	\$0	\$0	(\$480)	\$0	(\$1,546)	\$427,555
13	Catahoula	\$0	\$0	(\$1,452)	(\$1,079)	(\$20,972)	\$685,417
14	Claiborne	\$0	\$0	(\$1,680)	(\$1,104)	(\$32,038)	\$965,776
15	Concordia	\$0	\$0	(\$1,950)	(\$390)	(\$87,156)	\$1,736,144
16	DeSoto	\$0	\$0	(\$12,524)	(\$10,914)	(\$23,022)	\$1,203,313
17	East Baton Rouge	\$0	\$0	(\$66,810)	(\$149,292)	(\$3,281,314)	\$9,406,722
18	East Carroll	\$0	\$0	(\$774)	(\$722)	(\$1,577)	\$482,073
19	East Feliciana	\$0	\$0	(\$3,036)	(\$7,338)	(\$21,032)	\$900,797
20	Evangeline	\$0	\$0	(\$3,885)	(\$2,812)	(\$7,567)	\$2,972,084
21	Franklin	\$0	\$0	(\$943)	(\$2,377)	(\$4,851)	\$1,695,404
22	Grant	\$0	\$0	(\$667)	(\$3,360)	(\$4,027)	\$1,804,934
23	Iberia	\$0	\$0	(\$3,278)	(\$7,515)	(\$33,225)	\$6,419,663
24	Iberville	\$0	\$0	(\$8,716)	(\$8,890)	(\$180,616)	\$899,270
25	Jackson	\$0	\$0	(\$3,146)	(\$140)	(\$9,297)	\$966,501
26	Jefferson	(\$1,323)	(\$403,419)	(\$75,596)	(\$62,572)	(\$1,136,528)	\$17,392,927
27	Jefferson Davis	\$0	\$0	(\$3,318)	(\$1,174)	(\$5,924)	\$3,123,751
28	Lafayette	\$0	\$0	(\$30,572)	(\$43,182)	(\$916,276)	\$9,500,808
29	Lafourche	\$0	\$0	(\$13,089)	(\$38,031)	(\$54,710)	\$5,746,947
30	LaSalle	\$0	\$0	(\$581)	(\$2,673)	(\$3,420)	\$1,443,810
31	Lincoln	\$0	\$0	(\$3,748)	(\$4,165)	(\$153,102)	\$2,262,554
32	Livingston	\$0	\$0	(\$16,155)	(\$37,796)	(\$62,231)	\$13,107,600
33	Madison	\$0	\$0	(\$512)	(\$120,270)	(\$121,600)	\$483,347
34	Morehouse	\$0	\$0	(\$5,526)	(\$2,891)	(\$10,290)	\$2,069,403
35	Natchitoches	\$0	\$0	(\$4,954)	(\$5,009)	(\$10,222)	\$2,749,166
36	Orleans	(\$19,300)	(\$29,940)	(\$38,722)	(\$39,012)	(\$848,458)	\$15,041,588
37	Ouachita	\$0	\$0	(\$14,789)	(\$13,281)	(\$49,679)	\$10,001,452
38	Plaquemines	(\$2,810)	(\$9,366)	(\$6,744)	(\$13,151)	(\$57,193)	\$838,287
39	Pointe Coupee	\$0	\$0	(\$4,631)	(\$7,486)	(\$17,962)	\$816,422
40	Rapides	\$0	\$0	(\$13,183)	(\$18,764)	(\$32,722)	\$11,148,367
41	Red River	\$0	\$0	(\$2,857)	(\$1,286)	(\$4,143)	\$450,708
42	Richland	\$0	\$0	(\$3,567)	(\$9,792)	(\$15,469)	\$1,326,435
43	Sabine	\$0	\$0	(\$3,542)	(\$817)	(\$4,653)	\$2,318,376
44	St. Bernard	\$0	(\$330)	(\$7,126)	(\$4,751)	(\$19,374)	\$3,550,447
45	St. Charles	\$0	(\$669)	(\$16,059)	(\$17,665)	(\$50,083)	\$2,459,460
46	St. Helena	\$0	\$0	(\$3,804)	(\$4,968)	(\$10,264)	\$704,166
47	St. James	\$0	\$0	(\$1,951)	(\$6,210)	(\$61,287)	\$1,029,425
48	St. John the Baptist	\$0	\$0	(\$4,631)	(\$15,898)	(\$28,598)	\$2,493,794
49	St. Landry	\$0	\$0	(\$14,500)	(\$11,944)	(\$103,534)	\$6,269,976
50	St. Martin	\$0	\$0	(\$6,266)	(\$4,961)	(\$48,753)	\$3,720,973
51	St. Mary	\$0	\$0	(\$2,555)	(\$4,789)	(\$8,744)	\$3,798,181
52	St. Tammany	\$0	\$0	(\$52,296)	(\$104,681)	(\$171,102)	\$17,831,892
53	Tangipahoa	\$0	\$0	(\$13,983)	(\$34,612)	(\$109,919)	\$9,039,674
54	Tensas	\$0	\$0	(\$769)	(\$3,385)	(\$14,246)	\$190,964
55	Terrebonne	\$0	\$0	(\$14,406)	(\$29,255)	(\$46,046)	\$7,806,757
56	Union	\$0	\$0	(\$2,201)	(\$3,207)	(\$380,529)	\$757,150
57	Vermilion	\$0	\$0	(\$5,880)	(\$3,175)	(\$15,317)	\$4,608,840
58	Vernon	\$0	\$0	(\$4,971)	(\$1,955)	(\$7,441)	\$4,590,029
59	Washington	\$0	\$0	(\$2,004)	(\$4,943)	(\$7,574)	\$3,006,390
60	Webster	\$0	\$0	(\$4,237)	(\$8,776)	(\$14,613)	\$3,138,416
61	West Baton Rouge	\$0	\$0	(\$6,025)	(\$13,612)	(\$78,174)	\$1,022,147
62	West Carroll	\$0	\$0	(\$299)	(\$1,046)	(\$1,626)	\$1,122,032
63	West Feliciana	\$0	\$0	(\$2,828)	(\$2,262)	(\$5,718)	\$823,444
64	Winn	\$0	\$0	(\$224)	\$0	(\$360)	\$1,287,156
65	City of Monroe	\$0	\$0	(\$2,741)	(\$470)	(\$43,874)	\$3,750,808
66	City of Bogalusa	\$0	\$0	(\$2,669)	(\$1,839)	(\$4,847)	\$1,225,899
67	Zachary Community	\$0	\$0	(\$2,098)	(\$7,216)	(\$27,772)	\$2,613,703
68	City of Baker	\$0	\$0	(\$1,045)	(\$1,003)	(\$128,193)	\$581,403
69	Central Community	\$0	\$0	(\$2,842)	(\$4,304)	(\$13,650)	\$2,413,645
	STATE TOTALS	(\$23,433)	(\$443,724)	(\$697,323)	(\$1,074,820)	(\$10,523,379)	\$282,949,321

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students							
1	2	3	4	5	6	7	8	9	10	11	12	13	14				
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13				
396211	RSD Operated	851	\$4,812	\$4,095,293	\$745	\$633,791	\$4,729,084			\$0	\$4,729,084	\$149,081	\$149,081	\$4,878,165			
	Total RSD Operated Caddo Parish	851		\$4,095,293		\$633,791	\$4,729,084	\$0	\$0	\$0	\$4,729,084	\$149,081	\$0	\$149,081	\$4,878,165		
W8B001	Celerity Crestworth Charter School (Celerity)	96	\$3,103	\$297,860	\$801	\$76,942	\$374,802			\$0	\$374,802	(\$6,559)	(\$937)	(\$7,496)	\$367,306		
W9B001	Capitol High School (Friendship)	397	\$3,103	\$1,231,776	\$801	\$318,187	\$1,549,963	(\$128,838)		(\$128,838)	\$1,421,125	(\$24,870)	(\$3,553)	(\$28,423)	\$1,392,702		
WAO001	Celerity Dalton Charter School (Celerity)	394	\$3,103	\$1,222,468	\$801	\$315,782	\$1,538,250	(\$300,622)		(\$300,622)	\$1,237,628	(\$21,658)	(\$3,094)	(\$24,752)	\$1,212,876		
WAP001	Celerity Lanier Charter School (Celerity)	247	\$3,103	\$766,369	\$801	\$197,965	\$964,334			\$0	\$964,334	(\$16,876)	(\$2,411)	(\$19,287)	\$945,047		
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	393	\$3,103	\$1,219,365	\$801	\$314,981	\$1,534,346	\$546,586		\$546,586	\$2,080,932	(\$36,416)	(\$5,202)	(\$41,618)	\$2,039,314		
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	238	\$3,103	\$738,445	\$801	\$190,752	\$929,197	(\$46,850)		(\$46,850)	\$882,347	(\$15,441)	(\$2,206)	(\$17,647)	\$864,700		
WB2001	Kenilworth Middle (Pelican Foundation)	433	\$3,103	\$1,343,474	\$801	\$347,040	\$1,690,513	(\$132,742)		(\$132,742)	\$1,557,771	(\$27,261)	(\$3,894)	(\$31,155)	\$1,526,616		
	Placeholder for Closed LEA	183	\$3,103	\$567,796	\$801	\$146,670	\$714,466	(\$714,466)		(\$714,466)	\$0						
	Total Type 5 Charters East Baton Rouge Parish	2,381		\$7,387,554		\$1,908,318	\$9,295,871	(\$776,932)	\$0	(\$776,932)	\$8,518,939	(\$149,081)	(\$21,297)	(\$170,378)	\$8,348,561		
	Total RSD LA	3,232		\$11,482,847		\$2,542,109	\$14,024,955	(\$776,932)	\$0	(\$776,932)	\$13,248,023	\$0	(\$21,297)	(\$21,297)	\$13,226,726		

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Preliminary)	High Cost Services Allocation	
15	16	17	18	19	20	21	22	23	24	25	26		
Link to Audit File	C14 + C15	T4, C2	T4, C14	C16 + C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25		
396211	RSD Operated	(\$339,695)	\$4,538,470	\$0	\$12,036	\$4,550,506	\$2,230,164	\$2,320,342	\$386,724	\$0	\$0	\$0	\$4,550,506
	Total RSD Operated Caddo Parish	(\$339,695)	\$4,538,470	\$0	\$12,036	\$4,550,506	\$2,230,164	\$2,320,342	\$386,724	\$0	\$0	\$0	\$4,550,506
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$367,306	\$0	\$885	\$368,191	\$184,096	\$184,095	\$30,683	\$0	\$0	\$0	\$368,191
W9B001	Capitol High School (Friendship)	(\$156,413)	\$1,236,289	\$0	\$23,423	\$1,259,712	\$693,986	\$565,726	\$94,288	\$0	\$10,000	\$0	\$1,269,712
WAO001	Celerity Dalton Charter School (Celerity)	(\$12,835)	\$1,200,041	\$0	\$1,711	\$1,201,752	\$748,182	\$453,570	\$75,595	\$0	\$0	\$0	\$1,201,752
WAP001	Celerity Lanier Charter School (Celerity)	(\$7,179)	\$937,868	\$0	\$1,652	\$939,520	\$469,760	\$469,760	\$78,293	\$0	\$0	\$0	\$939,520
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$7,595	\$2,046,909	\$0	\$7,257	\$2,054,166	\$893,170	\$1,160,996	\$193,499	\$0	\$0	\$0	\$2,054,166
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$7,950	\$872,650	\$0	\$8,496	\$881,146	\$463,530	\$417,616	\$69,603	\$0	\$0	\$0	\$881,146
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$1,526,616	\$0	\$17,346	\$1,543,962	\$837,024	\$706,938	\$117,823	\$0	\$0	\$0	\$1,543,962
	Placeholder for Closed LEA												
	Total Type 5 Charters East Baton Rouge Parish	(\$160,882)	\$8,187,679	\$0	\$60,770	\$8,248,449	\$4,289,748	\$3,958,701	\$659,784	\$0	\$10,000	\$0	\$8,258,449
	Total RSD LA	(\$500,577)	\$12,726,149	\$0	\$72,806	\$12,798,955	\$6,519,912	\$6,279,043	\$1,046,508	\$0	\$10,000	\$0	\$12,808,955

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2018-19 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
27	28	29	30	31	32	33	34	35	36	37		
	SD, C11	C1 x C27	Link to October Tab in Mid-Year File	C27 x C29	Link to February Tab in Mid-Year File	C27 x C31 x .5	C30 + C32	C28 + C33	C34 x -1.75%	C34 x -.25%	C35 + C36	
396211	RSD Operated	\$4,394	\$3,739,294		\$0		\$0	\$0	\$3,739,294	\$256,375		\$256,375
	Total RSD Operated Caddo Parish		\$3,739,294	0	\$0	0	\$0	\$0	\$3,739,294	\$256,375	\$0	\$256,375
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,714	\$644,544		\$0		\$0	\$0	\$644,544	(\$11,280)	(\$1,611)	(\$12,891)
W9B001	Capitol High School (Friendship)	\$6,714	\$2,665,458	(33)	(\$221,562)		\$0	(\$221,562)	\$2,443,896	(\$42,768)	(\$6,110)	(\$48,878)
WAO001	Celerity Dalton Charter School (Celerity)	\$6,714	\$2,645,316	(77)	(\$516,978)		\$0	(\$516,978)	\$2,128,338	(\$37,246)	(\$5,321)	(\$42,567)
WAP001	Celerity Lanier Charter School (Celerity)	\$6,714	\$1,658,358		\$0		\$0	\$0	\$1,658,358	(\$29,021)	(\$4,146)	(\$33,167)
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,714	\$2,638,602	140	\$939,960		\$0	\$939,960	\$3,578,562	(\$62,625)	(\$8,946)	(\$71,571)
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,714	\$1,597,932	(12)	(\$80,568)		\$0	(\$80,568)	\$1,517,364	(\$26,554)	(\$3,793)	(\$30,347)
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,714	\$2,907,162	(34)	(\$228,276)		\$0	(\$228,276)	\$2,678,886	(\$46,881)	(\$6,697)	(\$53,578)
	Placeholder for Closed LEA											
	Total Type 5 Charters East Baton Rouge Parish		\$14,757,372	(16)	(\$107,424)	0	\$0	(\$107,424)	\$14,649,948	(\$256,375)	(\$36,624)	(\$292,999)
	Total RSD LA		\$18,496,666	(16)	(\$107,424)	0	\$0	(\$107,424)	\$18,389,242	\$0	(\$36,624)	(\$36,624)

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		38	39	40	41	42	43
		C34 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Months Remaining
396211	RSD Operated	\$3,995,669	\$0	\$3,995,669	\$1,998,774	\$1,996,895	\$332,816
	Total RSD Operated Caddo Parish	\$3,995,669	\$0	\$3,995,669	\$1,998,774	\$1,996,895	\$332,816
W8B001	Celerity Crestworth Charter School (Celerity)	\$631,653	\$0	\$631,653	\$315,828	\$315,825	\$52,638
W9B001	Capitol High School (Friendship)	\$2,395,018	(\$89,681)	\$2,305,337	\$1,261,234	\$1,044,103	\$174,017
WAO001	Celerity Dalton Charter School (Celerity)	\$2,085,771	\$0	\$2,085,771	\$1,296,204	\$789,567	\$131,595
WAP001	Celerity Lanier Charter School (Celerity)	\$1,625,191	\$0	\$1,625,191	\$812,596	\$812,595	\$135,433
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$3,506,991	\$3,190	\$3,510,181	\$1,524,802	\$1,985,379	\$330,897
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$1,487,017	\$3,190	\$1,490,207	\$784,582	\$705,625	\$117,604
WB2001	Kenilworth Middle (Pelican Foundation)	\$2,625,308	\$0	\$2,625,308	\$1,424,508	\$1,200,800	\$200,133
	Placeholder for Closed LEA						
	Total Type 5 Charters East Baton Rouge Parish	\$14,356,949	(\$83,301)	\$14,273,648	\$7,419,754	\$6,853,894	\$1,142,317
	Total RSD LA	\$18,352,618	(\$83,301)	\$18,269,317	\$9,418,528	\$8,850,789	\$1,475,133