

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	
	T3, C33	T5B2, C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	T5C1F, C16	
1 Acadia	\$53,742,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,956,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$98,396,290	\$0	(\$11,660)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,159,013	\$0	\$0	(\$9,891)	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,616,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,712,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,887,252	\$0	\$0	(\$3,502)	\$0	\$0	\$0	\$0	
8 Bossier	\$130,301,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$219,099,390	(\$4,729,084)	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,636,571	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,729,374)	
11 Caldwell	\$12,376,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$5,088,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,850,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,685,228	\$0	\$0	(\$35,111)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,087,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,667,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$172,440,286	(\$9,295,871)	(\$2,065,452)	\$0	\$0	\$0	(\$3,603)	\$0	
18 East Carroll	\$6,733,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,428,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,820,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,433,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,754,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$77,672,722	\$0	\$0	\$0	(\$9,238)	\$0	\$0	\$0	
24 Iberville	\$13,467,010	\$0	(\$5,353)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$11,810,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$228,111,839	\$0	\$0	\$0	(\$251,625)	(\$2,131,545)	(\$871,003)	\$0	
27 Jefferson Davis	\$37,570,335	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,748)	
28 Lafayette	\$131,494,121	\$0	\$0	(\$3,875)	\$0	\$0	\$0	\$0	
29 Lafourche	\$69,538,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,369,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$30,395,963	\$0	\$0	(\$182,212)	\$0	\$0	\$0	\$0	
32 Livingston	\$159,547,361	\$0	(\$23,144)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,099,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$199,811,901	\$0	\$0	\$0	(\$2,049,648)	(\$1,100,042)	(\$2,211,366)	\$0	
37 Ouachita	\$121,218,980	\$0	\$0	(\$38,013)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,780,371	\$0	\$0	\$0	\$0	(\$35,596)	(\$18,669)	\$0	
39 Pointe Coupee	\$10,102,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,371,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,446,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,175,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,927,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,983,173	\$0	\$0	\$0	(\$9,527)	(\$22,253)	(\$5,403)	\$0	
45 St. Charles	\$29,982,246	\$0	\$0	\$0	\$0	\$0	(\$8,359)	(\$3,008)	
46 St. Helena	\$8,813,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,293,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,555,277	\$0	\$0	\$0	\$0	\$0	(\$9,023)	\$0	
49 St. Landry	\$78,990,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$45,860,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,618,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,731,679	\$0	\$0	\$0	(\$8,956)	(\$14,970)	(\$19,716)	\$0	
53 Tangipahoa	\$112,398,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$3,600,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$94,714,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,970,610	\$0	\$0	(\$5,202,346)	\$0	\$0	\$0	\$0	
57 Vermilion	\$55,762,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,292,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,993,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,018,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,442,623	\$0	(\$13,195)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,499,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,946,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$15,402,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,945,082	\$0	\$0	(\$15,322)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,874,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,941,690	\$0	(\$16,197)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,831,678	\$0	(\$62,917)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,427,219	\$0	(\$16,836)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,615,283,376	(\$14,024,955)	(\$2,214,754)	(\$5,490,272)	(\$2,328,994)	(\$3,304,406)	(\$3,147,142)	(\$3,750,130)	

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School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Placeholder (Tallulah Charter School)	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	
	9	10	11	12	13	14	15	16	17	
	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1K, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	T5C1P, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$91,799)	\$0	\$0	(\$3,742)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,329,806)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$6,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,811)	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,103,245)	\$0	\$0	
16 DeSoto	(\$2,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$1,131,826)	\$0	\$0	(\$2,587,209)	(\$6,475)	(\$761,691)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$36,777)	\$0	\$0	\$0	\$0	(\$5,124)	\$0	
20 Evangeline	(\$15,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	(\$5,669)	\$0	(\$11,723)	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$5,491)	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	(\$50,153)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$898,376)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$7,876)	(\$3,875)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$124,749)	\$0	\$0	(\$10,783)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,214,824)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	(\$11,101)	\$0	\$0	\$0	(\$12,741)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$264,196)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	(\$5,799)	\$0	(\$5,115)	\$0	(\$272,121)	
38 Plaquemines	\$0	\$0	\$0	(\$4,921)	\$0	\$0	(\$2,243)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$66,003)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$16,464)	\$0	\$0	(\$5,488)	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$3,008)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$17,338)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,350,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$9,557)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$9,197)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,055)	\$0	(\$146,023)	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$71,137)	\$0	\$0	(\$3,186)	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	(\$9,906)	\$0	\$0	\$0	(\$478,091)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	(\$5,865)	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$48,847)	\$0	\$0	(\$10,200)	\$0	(\$62,578)	\$0	
68 City of Baker	\$0	\$0	(\$67,637)	\$0	\$0	(\$54,965)	\$0	(\$993,760)	\$0	
69 Central Community	\$0	\$0	(\$87,550)	\$0	\$0	(\$29,965)	\$0	(\$5,291)	\$0	
STATE TOTALS	(\$1,376,912)	(\$2,340,370)	(\$1,785,675)	(\$1,202,887)	(\$2,286,161)	(\$2,700,050)	(\$2,792,126)	(\$1,833,932)	(\$762,953)	

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School System	Minus State Cost Allocations to Other Public Schools									
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Prep Academy	
	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	
	18	19	20	21	22	23	24	25	26	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1X, C16	T5C1Y, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$4,657)	(\$162,618)	(\$51,675)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$34,234)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,742)	
4 Assumption	\$0	(\$5,202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,899,117)	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$289,231)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$847,623)	(\$3,713)	\$0	\$0	\$0	(\$3,198)	(\$13,570)	\$0	(\$1,023,338)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$164,164)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$5,491)	\$0	\$0	\$0	(\$399,527)	(\$14,729)	(\$16,474)	\$0	\$0	
24 Iberville	(\$2,612)	(\$517,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	(\$5,916)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$2,835,306)	(\$2,603,285)	(\$1,663,754)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	(\$8,458)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$12,219)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$33,413)	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,754)	(\$16,346)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$2,703)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$22,046)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,049)	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,691)	(\$594,380)	(\$136,497)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$220,475)	(\$277,630)	(\$209,438)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,853)	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,578)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,725,756)	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$814,215)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$128,642)	(\$21,910)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$18,456)	(\$166,054)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,372)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$86,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,152,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,196)	
69 Central Community	(\$10,077)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,040)	
STATE TOTALS	(\$3,352,698)	(\$726,270)	(\$1,905,033)	(\$1,124,123)	(\$3,598,151)	(\$3,677,750)	(\$2,091,408)	(\$1,799,137)	(\$1,188,034)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	27	28	29	30	31	32	33	34	35	
	T5C1Z, C16	T5C1AA, C16	T5C1AB, C16	T5C1AC, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,809)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$17,087)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	(\$110,831)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$4,549)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	(\$316,894)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$267,553)	(\$379,615)	\$0	\$0	\$0	\$0	(\$479,596)	(\$1,032,000)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$10,247)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	(\$81,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,414,589)	\$0	(\$23,906)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$220,102)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,674)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	(\$1,271,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$383,192)	\$0	(\$132,680)	\$0	\$0	\$0	
37 Ouachita	(\$82,310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$20,973)	\$0	(\$5,403)	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,351)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	(\$245,651)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$26,554)	(\$51,126)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,172)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,116)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,134)	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,079)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	(\$242,872)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	(\$26,515)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$3,186)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	(\$48,270)	\$0	\$0	\$0	\$0	(\$51,773)	(\$6,201)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,137,763)	(\$267,553)	(\$441,318)	(\$1,855,738)	(\$318,538)	(\$161,989)	(\$265,302)	(\$531,369)	(\$1,038,201)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Prior Year Audit Adjustments City/Parish Only		
	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total State Cost Allocations to Other Public Schools			Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Due to District (+)	Total Due to State (-)
	36	37	38			39	40	41
	T5C2, C16 + C17	T5C3, C16 + C17	Sum(C2:C37)	C1 + C38 OR Sum(C1:C37)	C39 ÷ T8, C1	C42 + C43	Link to Audit File	Link to Audit File
1 Acadia	(\$178,954)	(\$229,314)	(\$637,027)	\$53,105,163	\$5,648	\$11,475	\$11,475	\$0
2 Allen	(\$80,519)	(\$47,143)	(\$127,662)	\$29,829,291	\$7,369	\$79,325	\$79,325	\$0
3 Ascension	(\$214,561)	(\$254,991)	(\$631,816)	\$97,764,474	\$4,469	(\$111,241)	\$0	(\$111,241)
4 Assumption	(\$66,917)	(\$53,573)	(\$135,583)	\$22,023,430	\$6,897	(\$11,988)	\$0	(\$11,988)
5 Avoyelles	(\$178,300)	(\$278,431)	(\$456,731)	\$31,159,997	\$6,043	(\$52,917)	\$0	(\$52,917)
6 Beauregard	(\$137,057)	(\$43,211)	(\$180,268)	\$36,532,238	\$6,245	\$25,837	\$25,837	\$0
7 Bienville	(\$32,623)	(\$12,780)	(\$159,736)	\$8,727,516	\$4,123	(\$2,079)	\$0	(\$2,079)
8 Bossier	(\$302,820)	(\$354,987)	(\$657,807)	\$129,643,195	\$5,812	(\$62,868)	\$0	(\$62,868)
9 Caddo	(\$625,612)	(\$382,680)	(\$5,741,925)	\$213,357,465	\$5,557	(\$256,675)	\$0	(\$256,675)
10 Calcasieu	(\$402,629)	(\$309,821)	(\$8,670,747)	\$136,965,824	\$4,374	(\$45,212)	\$0	(\$45,212)
11 Caldwell	(\$11,936)	(\$55,052)	(\$66,988)	\$12,309,159	\$7,830	(\$48,559)	\$0	(\$48,559)
12 Cameron	(\$3,344)	\$0	(\$10,033)	\$5,078,912	\$3,862	(\$864)	\$0	(\$864)
13 Catahoula	(\$58,603)	(\$28,390)	(\$598,804)	\$9,251,410	\$7,461	\$33,976	\$33,976	\$0
14 Claiborne	(\$45,103)	(\$53,194)	(\$739,533)	\$11,945,695	\$7,231	(\$6,811)	\$0	(\$6,811)
15 Concordia	(\$52,001)	(\$21,253)	(\$2,176,499)	\$21,911,158	\$6,732	(\$152,634)	\$0	(\$152,634)
16 DeSoto	(\$41,130)	(\$29,158)	(\$72,985)	\$14,594,756	\$2,979	\$3,376	\$3,376	\$0
17 East Baton Rouge	(\$447,201)	(\$824,776)	(\$21,174,310)	\$151,265,976	\$3,902	(\$275,157)	\$0	(\$275,157)
18 East Carroll	(\$16,069)	(\$32,729)	(\$48,798)	\$6,684,827	\$6,978	(\$1,244)	\$0	(\$1,244)
19 East Feliciana	(\$67,392)	(\$134,114)	(\$417,818)	\$11,010,969	\$6,027	\$6,888	\$6,888	\$0
20 Evangeline	(\$125,124)	(\$91,919)	(\$232,808)	\$35,587,674	\$6,259	(\$22,652)	\$0	(\$22,652)
21 Franklin	(\$32,448)	(\$48,587)	(\$98,427)	\$20,335,374	\$6,847	\$0	\$0	\$0
22 Grant	(\$30,688)	(\$79,083)	(\$109,771)	\$21,644,689	\$7,448	\$4,951	\$4,951	\$0
23 Iberia	(\$83,446)	(\$201,196)	(\$746,574)	\$76,926,148	\$6,114	(\$33,424)	\$0	(\$33,424)
24 Iberville	(\$27,558)	(\$24,710)	(\$627,453)	\$12,839,557	\$2,857	\$11,039	\$11,039	\$0
25 Jackson	(\$44,896)	(\$18,140)	(\$144,943)	\$11,665,084	\$5,278	(\$2,420)	\$0	(\$2,420)
26 Jefferson	(\$864,693)	(\$762,253)	(\$7,217,990)	\$220,893,849	\$4,676	\$71,827	\$71,827	\$0
27 Jefferson Davis	(\$86,624)	(\$39,037)	(\$149,325)	\$37,421,010	\$6,631	\$0	\$0	\$0
28 Lafayette	(\$292,962)	(\$469,532)	(\$8,100,567)	\$123,393,554	\$4,123	(\$28,746)	\$0	(\$28,746)
29 Lafourche	(\$180,238)	(\$367,849)	(\$561,219)	\$68,977,283	\$4,955	(\$10,466)	\$0	(\$10,466)
30 LaSalle	(\$12,328)	(\$47,780)	(\$60,108)	\$17,309,596	\$6,943	(\$2,509)	\$0	(\$2,509)
31 Lincoln	(\$40,366)	(\$46,929)	(\$1,553,611)	\$28,842,352	\$4,903	(\$2,938)	\$0	(\$2,938)
32 Livingston	(\$543,506)	(\$1,126,251)	(\$1,918,946)	\$157,628,415	\$6,323	(\$124,869)	\$0	(\$124,869)
33 Madison	(\$10,651)	(\$4,871)	(\$2,230,346)	\$7,868,790	\$6,514	\$14,514	\$14,514	\$0
34 Morehouse	(\$290,154)	(\$120,411)	(\$434,407)	\$27,014,432	\$7,057	\$13,000	\$13,000	\$0
35 Natchitoches	(\$104,811)	(\$90,001)	(\$194,812)	\$32,962,354	\$5,581	(\$121)	\$0	(\$121)
36 Orleans	(\$338,440)	(\$328,530)	(\$6,808,094)	\$193,003,807	\$4,326	(\$122,995)	\$0	(\$122,995)
37 Ouachita	(\$340,559)	(\$292,191)	(\$1,036,108)	\$120,182,872	\$6,350	(\$52,441)	\$0	(\$52,441)
38 Plaquemines	(\$19,614)	(\$30,338)	(\$111,381)	\$10,668,990	\$2,766	(\$25,137)	\$0	(\$25,137)
39 Pointe Coupee	(\$41,460)	(\$96,010)	(\$206,176)	\$9,896,008	\$3,660	(\$6,197)	\$0	(\$6,197)
40 Rapides	(\$249,563)	(\$360,164)	(\$631,679)	\$133,740,042	\$6,033	(\$106,343)	\$0	(\$106,343)
41 Red River	(\$14,728)	(\$9,088)	(\$23,816)	\$5,422,670	\$3,840	\$2,659	\$2,659	\$0
42 Richland	(\$57,193)	(\$59,936)	(\$117,129)	\$16,058,726	\$5,693	(\$17,271)	\$0	(\$17,271)
43 Sabine	(\$74,983)	(\$56,860)	(\$131,843)	\$27,796,042	\$6,793	(\$12,217)	\$0	(\$12,217)
44 St. Bernard	(\$135,410)	(\$90,177)	(\$289,146)	\$42,694,027	\$5,919	(\$26,838)	\$0	(\$26,838)
45 St. Charles	(\$49,444)	(\$24,609)	(\$93,779)	\$29,888,467	\$3,230	\$664	\$664	\$0
46 St. Helena	(\$116,208)	(\$96,708)	(\$259,011)	\$8,553,999	\$7,624	(\$5,273)	\$0	(\$5,273)
47 St. James	(\$6,383)	(\$6,136)	(\$258,170)	\$13,034,834	\$3,647	(\$32,609)	\$0	(\$32,609)
48 St. John the Baptist	(\$60,736)	(\$200,138)	(\$364,915)	\$30,190,362	\$5,190	(\$59,189)	\$0	(\$59,189)
49 St. Landry	(\$386,819)	(\$206,143)	(\$2,684,276)	\$76,306,704	\$5,814	(\$159,728)	\$0	(\$159,728)
50 St. Martin	(\$136,934)	(\$104,963)	(\$959,556)	\$44,901,028	\$5,951	\$11,472	\$11,472	\$0
51 St. Mary	(\$38,821)	(\$78,811)	(\$131,619)	\$45,486,713	\$5,530	(\$5,535)	\$0	(\$5,535)
52 St. Tammany	(\$640,741)	(\$913,867)	(\$1,621,464)	\$215,110,215	\$5,729	\$16,528	\$16,528	\$0
53 Tangipahoa	(\$405,989)	(\$904,210)	(\$3,045,152)	\$109,353,309	\$5,894	(\$1,250)	\$0	(\$1,250)
54 Tensas	(\$10,817)	(\$25,453)	(\$193,348)	\$3,407,038	\$6,773	(\$33,674)	\$0	(\$33,674)
55 Terrebonne	(\$299,454)	(\$561,882)	(\$861,336)	\$93,853,019	\$5,534	(\$9,943)	\$0	(\$9,943)
56 Union	(\$42,270)	(\$49,991)	(\$6,351,694)	\$13,618,916	\$6,899	(\$15,854)	\$0	(\$15,854)
57 Vermilion	(\$176,621)	(\$135,317)	(\$473,446)	\$55,288,623	\$5,909	(\$12,375)	\$0	(\$12,375)
58 Vernon	(\$188,394)	(\$90,199)	(\$278,593)	\$55,013,930	\$6,628	(\$17,245)	\$0	(\$17,245)
59 Washington	(\$117,027)	(\$173,523)	(\$290,550)	\$36,703,282	\$7,229	(\$662,414)	\$0	(\$662,414)
60 Webster	(\$85,903)	(\$172,921)	(\$285,339)	\$37,733,633	\$6,228	(\$43,699)	\$0	(\$43,699)
61 West Baton Rouge	(\$24,394)	(\$41,312)	(\$347,292)	\$13,095,331	\$3,660	\$26,357	\$26,357	\$0
62 West Carroll	(\$10,503)	(\$42,217)	(\$52,720)	\$13,446,513	\$6,760	(\$4,863)	\$0	(\$4,863)
63 West Feliciana	(\$22,621)	(\$16,292)	(\$46,090)	\$9,900,266	\$4,726	\$0	\$0	\$0
64 Winn	(\$5,931)	\$0	(\$5,931)	\$15,396,081	\$7,205	\$4,107	\$4,107	\$0
65 City of Monroe	(\$38,044)	(\$34,611)	(\$575,974)	\$45,369,108	\$5,708	(\$18,975)	\$0	(\$18,975)
66 City of Bogalusa	(\$57,518)	(\$77,499)	(\$140,882)	\$14,733,732	\$7,525	(\$3,737)	\$0	(\$3,737)
67 Zachary Community	(\$31,521)	(\$123,313)	(\$379,233)	\$31,562,457	\$5,897	\$0	\$0	\$0
68 City of Baker	(\$31,686)	(\$37,076)	(\$3,598,840)	\$10,232,838	\$7,546	(\$22,304)	\$0	(\$22,304)
69 Central Community	(\$62,802)	(\$141,041)	(\$399,602)	\$29,027,617	\$6,458	(\$8,125)	\$0	(\$8,125)
STATE TOTALS	(\$10,052,795)	(\$12,265,672)	(\$100,140,561)	\$3,515,142,815	\$5,642	(\$2,404,630)	\$337,995	(\$2,742,625)

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Mid-Year Adjustment for Students			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		
	October 2018 Mid-Year Adjustment	February 2019 Mid-Year Adjustment	Total Mid-Year Adjustment		Salaries for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Preliminary)	Supplemental Course Allocation (Initial)
	City/Parish Only	City/Parish Only	City/Parish Only				
	44	45	46	47	48	49	50
	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C44 + C45	C39 + C41 + C46	T4, C2	T4, C9	T4, C14
1 Acadia			\$0	\$53,116,638	\$0	\$100,317	\$239,009
2 Allen			\$0	\$29,908,616	\$0	\$25,000	\$102,247
3 Ascension			\$0	\$97,653,233	\$0	\$192,066	\$582,330
4 Assumption			\$0	\$22,011,442	\$63,000	\$62,297	\$87,910
5 Avoyelles			\$0	\$31,107,080	\$0	\$114,062	\$137,234
6 Beauregard			\$0	\$36,558,075	\$0	\$49,980	\$155,642
7 Bienville			\$0	\$8,725,437	\$0	\$30,167	\$55,814
8 Bossier			\$0	\$129,580,327	\$63,000	\$133,518	\$577,787
9 Caddo			\$0	\$213,100,790	\$273,000	\$241,868	\$1,002,705
10 Calcasieu			\$0	\$136,920,612	\$735,000	\$279,174	\$801,161
11 Caldwell			\$0	\$12,260,600	\$0	\$33,201	\$40,061
12 Cameron			\$0	\$5,078,048	\$42,000	\$25,000	\$34,161
13 Catahoula			\$0	\$9,285,386	\$0	\$25,000	\$31,919
14 Claiborne			\$0	\$11,938,884	\$0	\$25,000	\$39,884
15 Concordia			\$0	\$21,758,524	\$42,000	\$25,000	\$84,075
16 DeSoto			\$0	\$14,598,132	\$0	\$52,479	\$128,384
17 East Baton Rouge			\$0	\$150,990,819	\$336,000	\$218,841	\$973,382
18 East Carroll			\$0	\$6,683,583	\$21,000	\$25,000	\$23,311
19 East Feliciana			\$0	\$11,017,857	\$0	\$25,000	\$49,088
20 Evangeline			\$0	\$35,565,022	\$63,000	\$57,834	\$139,358
21 Franklin			\$0	\$20,335,374	\$0	\$25,000	\$72,688
22 Grant			\$0	\$21,649,640	\$0	\$89,607	\$75,815
23 Iberia			\$0	\$76,892,724	\$273,000	\$258,111	\$320,547
24 Iberville			\$0	\$12,850,596	\$0	\$56,942	\$119,416
25 Jackson			\$0	\$11,662,664	\$0	\$50,159	\$56,935
26 Jefferson			\$0	\$220,965,676	\$294,000	\$309,876	\$1,155,751
27 Jefferson Davis			\$0	\$37,421,010	\$0	\$78,540	\$150,804
28 Lafayette			\$0	\$123,364,808	\$903,000	\$233,121	\$783,815
29 Lafourche			\$0	\$68,966,817	\$336,000	\$199,742	\$357,009
30 LaSalle			\$0	\$17,307,087	\$0	\$38,199	\$67,319
31 Lincoln			\$0	\$28,839,414	\$0	\$25,000	\$153,459
32 Livingston			\$0	\$157,503,546	\$0	\$523,005	\$639,029
33 Madison			\$0	\$7,883,304	\$0	\$28,739	\$36,757
34 Morehouse			\$0	\$27,027,432	\$0	\$39,806	\$96,288
35 Natchitoches			\$0	\$32,962,233	\$0	\$55,335	\$161,483
36 Orleans			\$0	\$192,880,812	\$630,000	\$261,415	\$1,119,761
37 Ouachita			\$0	\$120,130,431	\$0	\$82,646	\$499,671
38 Plaquemines			\$0	\$10,643,853	\$0	\$25,000	\$106,908
39 Pointe Coupee			\$0	\$9,889,811	\$63,000	\$44,090	\$68,617
40 Rapides			\$0	\$133,633,699	\$0	\$260,789	\$591,534
41 Red River			\$0	\$5,425,329	\$0	\$28,560	\$38,586
42 Richland			\$0	\$16,041,455	\$0	\$72,114	\$75,815
43 Sabine			\$0	\$27,783,825	\$0	\$74,613	\$107,439
44 St. Bernard			\$0	\$42,667,189	\$0	\$33,201	\$177,295
45 St. Charles			\$0	\$29,889,131	\$0	\$119,417	\$249,275
46 St. Helena			\$0	\$8,548,726	\$0	\$25,000	\$29,441
47 St. James			\$0	\$13,002,225	\$0	\$54,264	\$97,173
48 St. John the Baptist			\$0	\$30,131,173	\$0	\$68,723	\$151,276
49 St. Landry			\$0	\$76,146,976	\$63,000	\$257,397	\$323,615
50 St. Martin			\$0	\$44,912,500	\$147,000	\$86,573	\$194,523
51 St. Mary			\$0	\$45,481,178	\$0	\$82,467	\$218,418
52 St. Tammany			\$0	\$215,126,743	\$0	\$434,826	\$996,156
53 Tangipahoa			\$0	\$109,352,059	\$0	\$199,920	\$483,033
54 Tensas			\$0	\$3,373,364	\$0	\$25,000	\$15,281
55 Terrebonne			\$0	\$93,843,076	\$0	\$195,101	\$429,579
56 Union			\$0	\$13,603,062	\$0	\$27,489	\$54,575
57 Vermilion			\$0	\$55,276,248	\$0	\$106,208	\$234,879
58 Vernon			\$0	\$54,996,685	\$0	\$106,386	\$194,228
59 Washington			\$0	\$36,040,868	\$0	\$78,005	\$142,308
60 Webster			\$0	\$37,689,934	\$0	\$56,763	\$157,766
61 West Baton Rouge			\$0	\$13,121,688	\$0	\$39,092	\$89,975
62 West Carroll			\$0	\$13,441,650	\$0	\$39,270	\$50,091
63 West Feliciana			\$0	\$9,900,266	\$0	\$33,915	\$56,463
64 Winn			\$0	\$15,400,188	\$0	\$39,092	\$57,820
65 City of Monroe			\$0	\$45,350,133	\$0	\$25,000	\$191,042
66 City of Bogalusa			\$0	\$14,729,995	\$0	\$25,000	\$43,955
67 Zachary Community			\$0	\$31,562,457	\$0	\$25,000	\$140,243
68 City of Baker			\$0	\$10,210,534	\$0	\$34,986	\$47,200
69 Central Community			\$0	\$29,019,492	\$0	\$53,907	\$118,826
STATE TOTALS	\$0	\$0	\$0	\$3,512,738,185	\$4,347,000	\$6,873,215	\$17,087,344

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually		FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
					Stipends for Foreign Associate/ Escadrille Teachers	High Cost Services Allocation	
	51 C47 + C48 + C49 + C50	52 Prior Month File: (C52 + C54)	53 C51 - C52	54 C53 - # of Mths Remaining	55 T4, C7	56 T4, C10	57 C51 + C55 + C56
1 Acadia	\$53,455,964		\$53,455,964	\$4,454,664	\$0	\$0	\$53,455,964
2 Allen	\$30,035,863		\$30,035,863	\$2,502,989	\$0	\$0	\$30,035,863
3 Ascension	\$98,427,629		\$98,427,629	\$8,202,302	\$0	\$0	\$98,427,629
4 Assumption	\$22,224,649		\$22,224,649	\$1,852,054	\$0	\$0	\$22,224,649
5 Avoyelles	\$31,358,376		\$31,358,376	\$2,613,198	\$0	\$0	\$31,358,376
6 Beauregard	\$36,763,697		\$36,763,697	\$3,063,641	\$0	\$0	\$36,763,697
7 Bienville	\$8,811,418		\$8,811,418	\$734,285	\$0	\$0	\$8,811,418
8 Bossier	\$130,354,632		\$130,354,632	\$10,862,886	\$0	\$0	\$130,354,632
9 Caddo	\$214,618,363		\$214,618,363	\$17,884,864	\$0	\$0	\$214,618,363
10 Calcasieu	\$138,735,947		\$138,735,947	\$11,561,329	\$0	\$0	\$138,735,947
11 Caldwell	\$12,333,862		\$12,333,862	\$1,027,822	\$0	\$0	\$12,333,862
12 Cameron	\$5,179,209		\$5,179,209	\$431,601	\$0	\$0	\$5,179,209
13 Catahoula	\$9,342,305		\$9,342,305	\$778,525	\$0	\$0	\$9,342,305
14 Claiborne	\$12,003,768		\$12,003,768	\$1,000,314	\$0	\$0	\$12,003,768
15 Concordia	\$21,909,599		\$21,909,599	\$1,825,800	\$0	\$0	\$21,909,599
16 DeSoto	\$14,778,995		\$14,778,995	\$1,231,583	\$0	\$0	\$14,778,995
17 East Baton Rouge	\$152,519,042		\$152,519,042	\$12,709,920	\$0	\$0	\$152,519,042
18 East Carroll	\$6,754,894		\$6,754,894	\$562,908	\$0	\$0	\$6,754,894
19 East Feliciana	\$11,091,945		\$11,091,945	\$924,329	\$0	\$0	\$11,091,945
20 Evangeline	\$35,825,214		\$35,825,214	\$2,985,435	\$0	\$0	\$35,825,214
21 Franklin	\$20,433,062		\$20,433,062	\$1,702,755	\$0	\$0	\$20,433,062
22 Grant	\$21,815,062		\$21,815,062	\$1,817,922	\$0	\$0	\$21,815,062
23 Iberia	\$77,744,382		\$77,744,382	\$6,478,699	\$0	\$0	\$77,744,382
24 Iberville	\$13,026,954		\$13,026,954	\$1,085,580	\$0	\$0	\$13,026,954
25 Jackson	\$11,769,758		\$11,769,758	\$980,813	\$0	\$0	\$11,769,758
26 Jefferson	\$222,725,303		\$222,725,303	\$18,560,442	\$0	\$0	\$222,725,303
27 Jefferson Davis	\$37,650,354		\$37,650,354	\$3,137,530	\$0	\$0	\$37,650,354
28 Lafayette	\$125,284,744		\$125,284,744	\$10,440,395	\$0	\$0	\$125,284,744
29 Lafourche	\$69,859,568		\$69,859,568	\$5,821,631	\$0	\$0	\$69,859,568
30 LaSalle	\$17,412,605		\$17,412,605	\$1,451,050	\$0	\$0	\$17,412,605
31 Lincoln	\$29,017,873		\$29,017,873	\$2,418,156	\$0	\$0	\$29,017,873
32 Livingston	\$158,665,580		\$158,665,580	\$13,222,132	\$0	\$0	\$158,665,580
33 Madison	\$7,948,800		\$7,948,800	\$662,400	\$0	\$0	\$7,948,800
34 Morehouse	\$27,163,526		\$27,163,526	\$2,263,627	\$0	\$0	\$27,163,526
35 Natchitoches	\$33,179,051		\$33,179,051	\$2,764,921	\$0	\$0	\$33,179,051
36 Orleans	\$194,891,988		\$194,891,988	\$16,240,999	\$0	\$0	\$194,891,988
37 Ouachita	\$120,712,748		\$120,712,748	\$10,059,396	\$0	\$0	\$120,712,748
38 Plaquemines	\$10,775,761		\$10,775,761	\$897,980	\$0	\$0	\$10,775,761
39 Pointe Coupee	\$10,065,518		\$10,065,518	\$838,793	\$0	\$0	\$10,065,518
40 Rapides	\$134,486,022		\$134,486,022	\$11,207,169	\$0	\$0	\$134,486,022
41 Red River	\$5,492,475		\$5,492,475	\$457,706	\$0	\$0	\$5,492,475
42 Richland	\$16,189,384		\$16,189,384	\$1,349,115	\$0	\$0	\$16,189,384
43 Sabine	\$27,965,877		\$27,965,877	\$2,330,490	\$0	\$0	\$27,965,877
44 St. Bernard	\$42,877,685		\$42,877,685	\$3,573,140	\$0	\$0	\$42,877,685
45 St. Charles	\$30,257,823		\$30,257,823	\$2,521,485	\$0	\$0	\$30,257,823
46 St. Helena	\$8,603,167		\$8,603,167	\$716,931	\$0	\$0	\$8,603,167
47 St. James	\$13,153,662		\$13,153,662	\$1,096,139	\$0	\$0	\$13,153,662
48 St. John the Baptist	\$30,351,172		\$30,351,172	\$2,529,264	\$0	\$0	\$30,351,172
49 St. Landry	\$76,790,988		\$76,790,988	\$6,399,249	\$0	\$0	\$76,790,988
50 St. Martin	\$45,340,596		\$45,340,596	\$3,778,383	\$0	\$0	\$45,340,596
51 St. Mary	\$45,782,063		\$45,782,063	\$3,815,172	\$0	\$0	\$45,782,063
52 St. Tammany	\$216,557,725		\$216,557,725	\$18,046,477	\$0	\$0	\$216,557,725
53 Tangipahoa	\$110,035,012		\$110,035,012	\$9,169,584	\$0	\$0	\$110,035,012
54 Tensas	\$3,413,645		\$3,413,645	\$284,470	\$0	\$0	\$3,413,645
55 Terrebonne	\$94,467,756		\$94,467,756	\$7,872,313	\$0	\$0	\$94,467,756
56 Union	\$13,685,126		\$13,685,126	\$1,140,427	\$0	\$0	\$13,685,126
57 Vermilion	\$55,617,335		\$55,617,335	\$4,634,778	\$0	\$0	\$55,617,335
58 Vernon	\$55,297,299		\$55,297,299	\$4,608,108	\$0	\$0	\$55,297,299
59 Washington	\$36,261,181		\$36,261,181	\$3,021,765	\$0	\$0	\$36,261,181
60 Webster	\$37,904,463		\$37,904,463	\$3,158,705	\$0	\$0	\$37,904,463
61 West Baton Rouge	\$13,250,755		\$13,250,755	\$1,104,230	\$0	\$0	\$13,250,755
62 West Carroll	\$13,531,011		\$13,531,011	\$1,127,584	\$0	\$0	\$13,531,011
63 West Feliciana	\$9,990,644		\$9,990,644	\$832,554	\$0	\$0	\$9,990,644
64 Winn	\$15,497,100		\$15,497,100	\$1,291,425	\$0	\$0	\$15,497,100
65 City of Monroe	\$45,566,175		\$45,566,175	\$3,797,181	\$0	\$0	\$45,566,175
66 City of Bogalusa	\$14,798,950		\$14,798,950	\$1,233,246	\$0	\$0	\$14,798,950
67 Zachary Community	\$31,727,700		\$31,727,700	\$2,643,975	\$0	\$0	\$31,727,700
68 City of Baker	\$10,292,720		\$10,292,720	\$857,727	\$0	\$0	\$10,292,720
69 Central Community	\$29,192,225		\$29,192,225	\$2,432,685	\$0	\$0	\$29,192,225
STATE TOTALS	\$3,541,045,744	\$0	\$3,541,045,744	\$295,087,147	\$0	\$0	\$3,541,045,744

**Table 2A-1: FY2018-19 Budget Letter
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools					
		Office of Juvenile Justice	Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime
		Table 5A3	Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D
	1	2	3	4	5	6	7
	T2, C56	T5A3, C14	T5B1, C27 + C32 T5B2, C34 + C39	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39
1 Acadia	\$53,455,964	(\$4,857)		\$0	\$0	\$0	\$0
2 Allen	\$30,035,863	\$0		\$0	\$0	\$0	\$0
3 Ascension	\$98,427,629	(\$7,854)		(\$18,855)	\$0	\$0	\$0
4 Assumption	\$22,224,649	\$0		\$0	(\$3,620)	\$0	\$0
5 Avoyelles	\$31,358,376	(\$1,511)		\$0	\$0	\$0	\$0
6 Beauregard	\$36,763,697	(\$3,509)		\$0	\$0	\$0	\$0
7 Bienville	\$8,811,418	(\$5,210)		\$0	(\$11,839)	\$0	\$0
8 Bossier	\$130,354,632	(\$7,710)		\$0	\$0	\$0	\$0
9 Caddo	\$214,618,363	(\$107,024)	(\$3,739,294)	\$0	\$0	\$0	\$0
10 Calcasieu	\$138,735,947	(\$51,671)		\$0	\$0	\$0	\$0
11 Caldwell	\$12,333,862	\$0		\$0	\$0	\$0	\$0
12 Cameron	\$5,179,209	\$0		\$0	\$0	\$0	\$0
13 Catahoula	\$9,342,305	\$0		\$0	\$0	\$0	\$0
14 Claiborne	\$12,003,768	(\$7,482)		\$0	(\$16,035)	\$0	\$0
15 Concordia	\$21,909,599	(\$950)		\$0	\$0	\$0	\$0
16 DeSoto	\$14,778,995	(\$6,929)		\$0	\$0	\$0	\$0
17 East Baton Rouge	\$152,519,042	(\$145,281)	(\$14,674,071)	(\$4,132,819)	\$0	\$0	\$0
18 East Carroll	\$6,754,894	(\$972)		\$0	\$0	\$0	\$0
19 East Feliciana	\$11,091,945	\$0		\$0	\$0	\$0	\$0
20 Evangeline	\$35,825,214	(\$5,506)		\$0	\$0	\$0	\$0
21 Franklin	\$20,433,062	(\$13,350)		\$0	\$0	\$0	\$0
22 Grant	\$21,815,062	\$0		\$0	\$0	\$0	\$0
23 Iberia	\$77,744,382	(\$6,894)		\$0	\$0	(\$3,371)	\$0
24 Iberville	\$13,026,954	(\$18,711)		(\$23,300)	\$0	\$0	\$0
25 Jackson	\$11,769,758	(\$2,205)		\$0	\$0	\$0	\$0
26 Jefferson	\$222,725,303	(\$70,192)		\$0	\$0	(\$318,240)	(\$2,527,296)
27 Jefferson Davis	\$37,650,354	(\$3,564)		\$0	\$0	\$0	\$0
28 Lafayette	\$125,284,744	(\$19,840)		\$0	(\$5,598)	\$0	\$0
29 Lafourche	\$69,859,568	(\$21,165)		\$0	\$0	\$0	\$0
30 LaSalle	\$17,412,605	(\$1,988)		\$0	\$0	\$0	\$0
31 Lincoln	\$29,017,873	(\$9,707)		\$0	(\$233,814)	\$0	\$0
32 Livingston	\$158,665,580	(\$2,962)		(\$10,596)	\$0	\$0	\$0
33 Madison	\$7,948,800	(\$9,811)		\$0	\$0	\$0	\$0
34 Morehouse	\$27,163,526	(\$18,692)		\$0	\$0	\$0	\$0
35 Natchitoches	\$33,179,051	(\$3,112)		\$0	\$0	\$0	\$0
36 Orleans	\$194,891,988	(\$127,096)		\$0	\$0	(\$2,720,500)	(\$1,625,008)
37 Ouachita	\$120,712,748	(\$15,747)		\$0	(\$27,132)	\$0	\$0
38 Plaquemines	\$10,775,761	(\$1,040)		\$0	\$0	\$0	(\$157,752)
39 Pointe Coupee	\$10,065,518	(\$3,264)		\$0	\$0	\$0	\$0
40 Rapides	\$134,486,022	(\$8,489)		\$0	\$0	\$0	\$0
41 Red River	\$5,492,475	\$0		\$0	\$0	\$0	\$0
42 Richland	\$16,189,384	(\$25,317)		\$0	\$0	\$0	\$0
43 Sabine	\$27,965,877	(\$3,527)		\$0	\$0	\$0	\$0
44 St. Bernard	\$42,877,685	(\$2,923)		\$0	\$0	(\$7,938)	(\$15,876)
45 St. Charles	\$30,257,823	(\$11,877)		\$0	\$0	\$0	\$0
46 St. Helena	\$8,603,167	\$0		\$0	\$0	\$0	\$0
47 St. James	\$13,153,662	\$0		\$0	\$0	\$0	\$0
48 St. John the Baptist	\$30,351,172	\$0		\$0	\$0	\$0	\$0
49 St. Landry	\$76,790,988	(\$352)		\$0	\$0	\$0	\$0
50 St. Martin	\$45,340,596	(\$1,506)		\$0	\$0	\$0	\$0
51 St. Mary	\$45,782,063	(\$4,015)		\$0	\$0	\$0	\$0
52 St. Tammany	\$216,557,725	(\$13,936)		\$0	\$0	(\$11,848)	(\$11,848)
53 Tangipahoa	\$110,035,012	(\$6,148)		\$0	\$0	\$0	\$0
54 Tensas	\$3,413,645	(\$1,031)		\$0	\$0	\$0	\$0
55 Terrebonne	\$94,467,756	(\$28,621)		\$0	\$0	\$0	\$0
56 Union	\$13,685,126	(\$226)		\$0	(\$3,761,685)	\$0	\$0
57 Vermilion	\$55,617,335	(\$3,374)		\$0	\$0	\$0	\$0
58 Vernon	\$55,297,299	(\$6,179)		\$0	\$0	\$0	\$0
59 Washington	\$36,261,181	(\$1,581)		\$0	\$0	\$0	\$0
60 Webster	\$37,904,463	(\$3,063)		\$0	\$0	\$0	\$0
61 West Baton Rouge	\$13,250,755	(\$2,925)		(\$38,304)	\$0	\$0	\$0
62 West Carroll	\$13,531,011	(\$3,378)		\$0	\$0	\$0	\$0
63 West Feliciana	\$9,990,644	\$0		\$0	\$0	\$0	\$0
64 Winn	\$15,497,100	(\$1,638)		\$0	\$0	\$0	\$0
65 City of Monroe	\$45,566,175	(\$18,071)		\$0	(\$15,702)	\$0	\$0
66 City of Bogalusa	\$14,798,950	(\$4,061)		\$0	\$0	\$0	\$0
67 Zachary Community	\$31,727,700	(\$1,114)		(\$16,824)	\$0	\$0	\$0
68 City of Baker	\$10,292,720	(\$1,326)		(\$27,930)	\$0	\$0	\$0
69 Central Community	\$29,192,225	\$0		(\$7,596)	\$0	\$0	\$0
STATE TOTALS	\$3,541,045,744	(\$860,484)	(\$18,413,365)	(\$4,276,224)	(\$4,075,425)	(\$3,061,897)	(\$4,337,780)

**Table 2A-1: FY2018-19 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Baton Rouge Charter Academy
	Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
	8	9	10	11	12	13	14
	T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$94,275)	\$0	(\$6,285)
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$6,550,764)	\$0	(\$4,189,775)	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$12,820)	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	(\$11,958)	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$7,667)	\$0	\$0	\$0	(\$1,748,076)	\$0	(\$5,144,557)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$16,910)	\$0	\$0
20 Evangeline	\$0	\$0	(\$4,946)	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$3,371)	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$174,750)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,034,280)	\$0	\$0	\$0	\$0	(\$1,021,514)	\$0
27 Jefferson Davis	\$0	(\$10,236)	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	(\$11,196)	(\$5,598)	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$39,735)	\$0	(\$2,649)
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$3,457,525)	\$0	\$0	\$0	\$0	(\$401,600)	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	(\$78,876)	\$0	\$0	\$0	\$0	(\$22,536)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$72,212)	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$3,969)	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$40,248)	(\$13,416)	\$0	\$0	\$0	(\$13,416)	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$10,316)	\$0	\$0	\$0	\$0	(\$15,474)	\$0
49 St. Landry	\$0	\$0	(\$660,190)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$23,696)	\$0	\$0	\$0	\$0	(\$11,848)	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	(\$2,670)	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$143,640)	\$0	(\$9,576)
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$44,864)	\$0	(\$11,216)
68 City of Baker	\$0	\$0	\$0	\$0	(\$22,344)	\$0	(\$25,137)
69 Central Community	\$0	\$0	\$0	\$0	(\$45,576)	\$0	(\$18,990)
STATE TOTALS	(\$4,656,577)	(\$6,574,416)	(\$688,290)	(\$4,208,193)	(\$2,405,052)	(\$1,489,759)	(\$5,218,410)

**Table 2A-1: FY2018-19 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
	15	16	17	18	19	20	21
	T5C1N, C36 + C39	T5C1O, C36 + C39	T5C1P, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$37,612)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	(\$3,620)	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$3,377,692)	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	(\$221,840)	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$158,400)
15 Concordia	(\$1,019,392)	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$7,667)	(\$1,541,067)	\$0	(\$1,702,074)	(\$13,868)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	(\$3,382)	\$0	(\$104,842)	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	(\$5,042)	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$3,371)	\$0	\$0	(\$3,371)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$11,650)	(\$1,720,914)	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$3,412)	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,373)
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$11,134)
32 Livingston	\$0	\$0	\$0	(\$10,596)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	(\$3,788)	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	(\$3,876)	\$0	(\$170,544)	\$0	\$0	\$0	\$0
38 Plaquemines	(\$11,268)	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$5,158)	\$10,308	\$0	\$0
40 Rapides	\$0	(\$4,005)	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	(\$5,982)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	(\$120,363)	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$582,624)
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$57,456)	(\$438,875)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	(\$7,559)	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	(\$455,358)	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	(\$56,080)	\$0	(\$89,728)	\$0	\$0	\$0
68 City of Baker	\$0	(\$434,307)	\$0	(\$918,897)	\$0	\$0	\$0
69 Central Community	\$0	(\$3,798)	\$0	(\$3,798)	\$0	\$0	\$0
STATE TOTALS	(\$1,392,819)	(\$2,042,639)	(\$629,690)	(\$2,921,111)	(\$2,204,581)	(\$3,381,104)	(\$759,531)

**Table 2A-1: FY2018-19 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
	22	23	24	25	26	27	28
	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39	T5C1X, C36 + C39	T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AA, C36 + C39
1 Acadia	(\$2,506)	(\$70,168)	(\$34,504)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$6,285)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$367,009)	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	(\$5,094)	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$169,971)	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	(\$7,667)	(\$23,001)	\$0	(\$1,989,766)	\$0	(\$536,690)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	(\$242,712)	(\$6,742)	(\$10,113)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$70,095)	\$0
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	(\$4,164,912)	(\$3,621,906)	(\$2,060,713)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$1,491,956)	\$0
32 Livingston	\$0	\$0	\$0	(\$18,543)	(\$9,218)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$42,636)	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	(\$11,964)	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	(\$2,655)	(\$300,015)	(\$41,202)	\$0	\$0	\$0	\$0
50 St. Martin	(\$136,110)	(\$177,990)	(\$128,870)	\$0	\$0	\$0	\$0
51 St. Mary	(\$4,268)	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$5,924)	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$825,030)	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	(\$168,120)	\$0
57 Vermilion	(\$65,500)	(\$10,480)	\$6,632	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$16,180)	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$19,152)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$39,102)	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$22,788)	\$0	\$0
STATE TOTALS	(\$4,618,663)	(\$4,194,968)	(\$2,291,771)	(\$861,461)	(\$2,086,311)	(\$2,331,061)	(\$536,690)

**Table 2A-1: FY2018-19 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep
	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH
	29	30	31	32	33	34	35
	T5C1AB, C36 + C39	T5C1AC, C36 + C39	T5C1AD, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39
1 Acadia	\$0	\$0	\$0	\$0	(\$2,506)	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$25,140)	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$766,700)	\$0	\$0	\$0	\$0	(\$897,039)	(\$2,034,945)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	(\$6,764)	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$3,371)	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	(\$1,726,271)	\$0	(\$26,520)	\$0	\$0	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$257,508)	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,860)	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	(\$596,125)	\$0	(\$194,525)	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	(\$15,876)	\$0	(\$3,969)	\$0	\$0	\$0
45 St. Charles	\$0	(\$26,832)	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$873,881)	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	(\$30,948)	(\$51,580)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$2,655)	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$6,980)	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$8,536)	\$0	\$0
52 St. Tammany	\$0	(\$5,924)	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$2,620)	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$9,576)	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$19,551)	\$0	\$0	\$0	\$0	(\$19,551)	(\$2,793)
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$802,591)	(\$2,401,976)	(\$955,461)	(\$225,014)	(\$284,176)	(\$916,590)	(\$2,037,738)

**Table 2A-1: FY2018-19 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	New Harmony High School Table 5C1AI	Athlos Academy of Jefferson Parish Table 5C1AJ	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due to Other Public Schools	
	36	37	38	39	40	41
	T5C1AI, C36 + C39	T5C1AJ, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C39)	C1 + C40 OR Sum(C1:C39)
1 Acadia	\$0	\$0	(\$69,917)	(\$85,705)	(\$270,163)	\$53,185,801
2 Allen	\$0	\$0	(\$28,542)	(\$12,974)	(\$41,516)	\$29,994,347
3 Ascension	\$0	\$0	(\$277,169)	(\$322,421)	(\$795,896)	\$97,631,733
4 Assumption	\$0	\$0	(\$33,921)	(\$29,322)	(\$70,483)	\$22,154,166
5 Avoyelles	\$0	\$0	(\$60,912)	(\$95,175)	(\$157,598)	\$31,200,778
6 Beauregard	\$0	\$0	(\$73,314)	(\$20,264)	(\$97,087)	\$36,666,610
7 Bienville	\$0	\$0	(\$85,241)	(\$32,742)	(\$502,041)	\$8,309,377
8 Bossier	\$0	\$0	(\$204,329)	(\$255,905)	(\$467,944)	\$129,886,688
9 Caddo	\$0	\$0	(\$527,229)	(\$298,177)	(\$4,676,818)	\$209,941,545
10 Calcasieu	\$0	\$0	(\$651,302)	(\$516,880)	(\$15,338,084)	\$123,397,863
11 Caldwell	\$0	\$0	(\$2,979)	(\$23,832)	(\$26,811)	\$12,307,051
12 Cameron	\$0	\$0	(\$5,769)	\$0	(\$18,589)	\$5,160,620
13 Catahoula	\$0	\$0	(\$17,470)	(\$9,983)	(\$249,293)	\$9,093,012
14 Claiborne	\$0	\$0	(\$20,204)	(\$20,204)	(\$392,296)	\$11,611,472
15 Concordia	\$0	\$0	(\$23,458)	(\$7,819)	(\$1,051,619)	\$20,857,980
16 DeSoto	\$0	\$0	(\$150,671)	(\$118,384)	(\$287,942)	\$14,491,053
17 East Baton Rouge	\$0	\$0	(\$803,723)	(\$1,514,454)	(\$37,691,132)	\$114,827,910
18 East Carroll	\$0	\$0	(\$9,310)	(\$12,413)	(\$22,695)	\$6,732,199
19 East Feliciana	\$0	\$0	(\$36,526)	(\$70,007)	(\$238,431)	\$10,853,514
20 Evangeline	\$0	\$0	(\$46,740)	(\$31,160)	(\$88,352)	\$35,736,862
21 Franklin	\$0	\$0	(\$11,345)	(\$20,420)	(\$50,157)	\$20,382,905
22 Grant	\$0	\$0	(\$8,019)	(\$19,246)	(\$27,265)	\$21,787,797
23 Iberia	\$0	\$0	(\$39,441)	(\$94,051)	(\$416,808)	\$77,327,574
24 Iberville	\$0	\$0	(\$104,850)	(\$94,365)	(\$2,148,540)	\$10,878,414
25 Jackson	\$0	\$0	(\$37,851)	(\$16,823)	(\$126,974)	\$11,642,784
26 Jefferson	(\$15,912)	(\$4,057,560)	(\$909,426)	(\$775,655)	(\$12,482,866)	\$210,242,437
27 Jefferson Davis	\$0	\$0	(\$39,920)	(\$21,496)	(\$78,628)	\$37,571,726
28 Lafayette	\$0	\$0	(\$367,789)	(\$561,797)	(\$11,076,857)	\$114,207,887
29 Lafourche	\$0	\$0	(\$157,464)	(\$363,042)	(\$553,904)	\$69,305,664
30 LaSalle	\$0	\$0	(\$6,991)	(\$27,965)	(\$36,944)	\$17,375,661
31 Lincoln	\$0	\$0	(\$45,093)	(\$50,103)	(\$1,841,807)	\$27,176,066
32 Livingston	\$0	\$0	(\$194,353)	(\$437,531)	(\$726,183)	\$157,939,397
33 Madison	\$0	\$0	(\$6,154)	(\$3,077)	(\$19,042)	\$7,929,758
34 Morehouse	\$0	\$0	(\$66,479)	(\$30,683)	(\$119,642)	\$27,043,884
35 Natchitoches	\$0	\$0	(\$59,600)	(\$56,289)	(\$119,001)	\$33,060,050
36 Orleans	(\$232,175)	(\$232,175)	(\$465,821)	(\$448,990)	(\$10,501,540)	\$184,390,448
37 Ouachita	\$0	\$0	(\$177,908)	(\$163,955)	(\$601,798)	\$120,110,950
38 Plaquemines	(\$33,804)	(\$112,680)	(\$81,130)	(\$121,694)	(\$260,780)	\$10,154,981
39 Pointe Coupee	\$0	\$0	(\$55,706)	(\$134,624)	(\$260,656)	\$9,804,862
40 Rapides	\$0	\$0	(\$158,598)	(\$208,417)	(\$379,509)	\$134,106,513
41 Red River	\$0	\$0	(\$34,369)	(\$25,777)	(\$60,146)	\$5,432,329
42 Richland	\$0	\$0	(\$42,907)	(\$42,907)	(\$111,131)	\$16,078,253
43 Sabine	\$0	\$0	(\$42,611)	(\$29,500)	(\$75,638)	\$27,890,239
44 St. Bernard	\$0	(\$3,969)	(\$85,730)	(\$57,154)	(\$197,404)	\$42,680,281
45 St. Charles	\$0	(\$40,248)	(\$193,190)	(\$96,595)	(\$435,822)	\$29,822,001
46 St. Helena	\$0	\$0	(\$45,762)	(\$40,379)	(\$104,087)	\$8,499,080
47 St. James	\$0	\$0	(\$23,477)	(\$18,378)	(\$915,736)	\$12,237,926
48 St. John the Baptist	\$0	\$0	(\$55,706)	(\$185,688)	(\$349,712)	\$30,001,460
49 St. Landry	\$0	\$0	(\$174,434)	(\$92,078)	(\$1,273,581)	\$75,517,407
50 St. Martin	\$0	\$0	(\$75,384)	(\$59,679)	(\$586,519)	\$44,754,077
51 St. Mary	\$0	\$0	(\$30,730)	(\$57,618)	(\$105,167)	\$45,676,896
52 St. Tammany	\$0	\$0	(\$629,129)	(\$869,051)	(\$1,583,204)	\$214,974,521
53 Tangipahoa	\$0	\$0	(\$168,210)	(\$390,424)	(\$1,392,482)	\$108,642,530
54 Tensas	\$0	\$0	(\$9,254)	(\$18,508)	(\$149,156)	\$3,264,489
55 Terrebonne	\$0	\$0	(\$173,300)	(\$359,932)	(\$561,853)	\$93,905,903
56 Union	\$0	\$0	(\$26,479)	(\$34,044)	(\$4,573,178)	\$9,111,948
57 Vermilion	\$0	\$0	(\$70,740)	(\$49,518)	(\$195,600)	\$55,421,735
58 Vernon	\$0	\$0	(\$59,805)	(\$25,916)	(\$91,900)	\$55,205,399
59 Washington	\$0	\$0	(\$24,106)	(\$32,141)	(\$57,828)	\$36,203,353
60 Webster	\$0	\$0	(\$50,967)	(\$105,575)	(\$175,785)	\$37,728,678
61 West Baton Rouge	\$0	\$0	(\$72,475)	(\$112,039)	(\$904,018)	\$12,346,737
62 West Carroll	\$0	\$0	(\$3,595)	(\$12,581)	(\$19,554)	\$13,511,457
63 West Feliciana	\$0	\$0	(\$34,016)	(\$27,212)	(\$68,787)	\$9,921,857
64 Winn	\$0	\$0	(\$2,699)	\$0	(\$4,337)	\$15,492,763
65 City of Monroe	\$0	\$0	(\$32,974)	(\$28,264)	(\$550,369)	\$45,015,806
66 City of Bogalusa	\$0	\$0	(\$32,108)	(\$39,244)	(\$75,413)	\$14,723,537
67 Zachary Community	\$0	\$0	(\$25,236)	(\$111,038)	(\$356,100)	\$31,371,600
68 City of Baker	\$0	\$0	(\$12,569)	(\$15,082)	(\$1,538,589)	\$8,754,131
69 Central Community	\$0	\$0	(\$34,182)	(\$68,195)	(\$204,923)	\$28,987,302
STATE TOTALS	(\$281,891)	(\$4,446,632)	(\$8,388,808)	(\$10,132,561)	(\$121,391,710)	\$3,419,654,034

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
		1 T2, C54	2 T5A3, C17	3 T5B2, C43	4 T5C1A, C43	5 T5C1B, C43	6 T5C1C, C43	7 T5C1D, C43
1 Acadia	\$4,454,664	(\$405)		\$0	\$0	\$0	\$0	
2 Allen	\$2,502,989	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$8,202,302	(\$655)		(\$1,567)	\$0	\$0	\$0	
4 Assumption	\$1,852,054	\$0		\$0	(\$301)	\$0	\$0	
5 Avoyelles	\$2,613,198	(\$126)		\$0	\$0	\$0	\$0	
6 Beauregard	\$3,063,641	(\$292)		\$0	\$0	\$0	\$0	
7 Bienville	\$734,285	(\$434)		\$0	(\$984)	\$0	\$0	
8 Bossier	\$10,862,886	(\$643)		\$0	\$0	\$0	\$0	
9 Caddo	\$17,884,864	(\$8,919)	(\$333,129)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,561,329	(\$4,306)		\$0	\$0	\$0	\$0	
11 Caldwell	\$1,027,822	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$431,601	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$778,525	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$1,000,314	(\$624)		\$0	(\$1,333)	\$0	\$0	
15 Concordia	\$1,825,800	(\$79)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,231,583	(\$577)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$12,709,920	(\$12,107)	(\$1,198,245)	(\$343,537)	\$0	\$0	\$0	
18 East Carroll	\$562,908	(\$81)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$924,329	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$2,985,435	(\$459)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,702,755	(\$1,113)		\$0	\$0	\$0	\$0	
22 Grant	\$1,817,922	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$6,478,699	(\$575)		\$0	\$0	(\$280)	\$0	
24 Iberville	\$1,085,580	(\$1,559)		(\$1,937)	\$0	\$0	\$0	
25 Jackson	\$980,813	(\$184)		\$0	\$0	\$0	\$0	
26 Jefferson	\$18,560,442	(\$5,849)		\$0	\$0	(\$26,454)	(\$210,082)	
27 Jefferson Davis	\$3,137,530	(\$297)		\$0	\$0	\$0	\$0	
28 Lafayette	\$10,440,395	(\$1,653)		\$0	(\$465)	\$0	\$0	
29 Lafourche	\$5,821,631	(\$1,764)		\$0	\$0	\$0	\$0	
30 LaSalle	\$1,451,050	(\$166)		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,418,156	(\$809)		\$0	(\$19,436)	\$0	\$0	
32 Livingston	\$13,222,132	(\$247)		(\$881)	\$0	\$0	\$0	
33 Madison	\$662,400	(\$818)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,263,627	(\$1,558)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,764,921	(\$259)		\$0	\$0	\$0	\$0	
36 Orleans	\$16,240,999	(\$10,591)		\$0	\$0	(\$226,142)	(\$135,080)	
37 Ouachita	\$10,059,396	(\$1,312)		\$0	(\$2,255)	\$0	\$0	
38 Plaquemines	\$897,980	(\$87)		\$0	\$0	\$0	(\$13,113)	
39 Pointe Coupee	\$838,793	(\$272)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,207,169	(\$707)		\$0	\$0	\$0	\$0	
41 Red River	\$457,706	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,349,115	(\$2,110)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,330,490	(\$294)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,573,140	(\$244)		\$0	\$0	(\$660)	(\$1,320)	
45 St. Charles	\$2,521,485	(\$990)		\$0	\$0	\$0	\$0	
46 St. Helena	\$716,931	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,096,139	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,529,264	\$0		\$0	\$0	\$0	\$0	
49 St. Landry	\$6,399,249	(\$29)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,778,383	(\$126)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,815,172	(\$335)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$18,046,477	(\$1,161)		\$0	\$0	(\$985)	(\$985)	
53 Tangipahoa	\$9,169,584	(\$512)		\$0	\$0	\$0	\$0	
54 Tensas	\$284,470	(\$86)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,872,313	(\$2,385)		\$0	\$0	\$0	\$0	
56 Union	\$1,140,427	(\$19)		\$0	(\$312,690)	\$0	\$0	
57 Vermilion	\$4,634,778	(\$281)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,608,108	(\$515)		\$0	\$0	\$0	\$0	
59 Washington	\$3,021,765	(\$132)		\$0	\$0	\$0	\$0	
60 Webster	\$3,158,705	(\$255)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,104,230	(\$244)		(\$3,184)	\$0	\$0	\$0	
62 West Carroll	\$1,127,584	(\$282)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$832,554	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,291,425	(\$137)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,797,181	(\$1,506)		\$0	(\$1,305)	\$0	\$0	
66 City of Bogalusa	\$1,233,246	(\$338)		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,643,975	(\$93)		(\$1,399)	\$0	\$0	\$0	
68 City of Baker	\$857,727	(\$111)		(\$2,322)	\$0	\$0	\$0	
69 Central Community	\$2,432,685	\$0		(\$631)	\$0	\$0	\$0	
STATE TOTALS	\$295,087,147	(\$71,712)	(\$1,531,374)	(\$355,458)	(\$338,769)	(\$254,521)	(\$360,580)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Baton Rouge Charter Academy
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
		8	9	10	11	12	13	14
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$7,837)	\$0	(\$522)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$544,532)	\$0	(\$348,276)	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$1,066)	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	(\$994)	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$637)	\$0	\$0	\$0	(\$145,309)	\$0	(\$427,641)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$1,406)	\$0	\$0
20	Evangeline	\$0	\$0	(\$411)	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$280)	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$14,526)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$85,975)	\$0	\$0	\$0	\$0	(\$84,909)	\$0
27	Jefferson Davis	\$0	(\$851)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$931)	(\$465)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$3,303)	\$0	(\$220)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$287,407)	\$0	\$0	\$0	\$0	(\$33,383)	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$6,557)	\$0	\$0	\$0	\$0	(\$1,873)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$6,003)	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$330)	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$3,346)	(\$1,115)	\$0	\$0	\$0	(\$1,115)	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	(\$858)	\$0	\$0	\$0	\$0	(\$1,286)	\$0
49	St. Landry	\$0	\$0	(\$54,881)	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$1,970)	\$0	\$0	\$0	\$0	(\$985)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$222)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,940)	\$0	(\$796)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$3,729)	\$0	(\$932)
68	City of Baker	\$0	\$0	\$0	\$0	(\$1,857)	\$0	(\$2,090)
69	Central Community	\$0	\$0	\$0	\$0	(\$3,789)	\$0	(\$1,579)
	STATE TOTALS	(\$387,080)	(\$546,498)	(\$57,217)	(\$349,807)	(\$199,921)	(\$123,831)	(\$433,780)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		15	16	17	18	19	20	21
		T5C1N, C43	T5C1O, C43	T5C1P, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$3,125)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	(\$301)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$280,771)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$18,440)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,169)
15	Concordia	(\$84,737)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$637)	(\$128,101)	\$0	(\$141,485)	(\$1,154)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$281)	\$0	(\$8,715)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$419)	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$280)	\$0	\$0	(\$280)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$968)	(\$142,963)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$284)	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$613)
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$926)
32	Livingston	\$0	\$0	\$0	(\$881)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	(\$315)	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$322)	\$0	(\$14,177)	\$0	\$0	\$0	\$0
38	Plaquemines	(\$937)	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$429)	\$859	\$0	\$0
40	Rapides	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$497)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$10,006)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,437)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$4,776)	(\$36,483)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	(\$628)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$37,852)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$4,662)	\$0	(\$7,459)	\$0	\$0	\$0
68	City of Baker	\$0	(\$36,102)	\$0	(\$76,383)	\$0	\$0	\$0
69	Central Community	\$0	(\$316)	\$0	(\$316)	\$0	\$0	\$0
STATE TOTALS		(\$115,778)	(\$169,795)	(\$52,344)	(\$242,817)	(\$183,167)	(\$281,055)	(\$63,145)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
		Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
		22	23	24	25	26	27	28
		T5C1U, C43	T5C1V, C43	T5C1W, C43	T5C1X, C43	T5C1Y, C43	T5C1Z, C43	T5C1AA, C43
1	Acadia	(\$208)	(\$5,833)	(\$2,871)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$522)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	(\$30,508)	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	(\$423)	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$14,129)	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$637)	(\$1,912)	\$0	(\$165,399)	\$0	(\$44,612)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$20,175)	(\$560)	(\$841)	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	(\$5,827)	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	(\$346,208)	(\$301,071)	(\$171,255)	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$124,019)	\$0
32	Livingston	\$0	\$0	\$0	(\$1,541)	(\$767)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$3,544)	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$995)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	(\$221)	(\$24,939)	(\$3,420)	\$0	\$0	\$0	\$0
50	St. Martin	(\$11,314)	(\$14,795)	(\$10,711)	\$0	\$0	\$0	\$0
51	St. Mary	(\$355)	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$492)	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$68,581)	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$13,975)	\$0
57	Vermilion	(\$5,445)	(\$871)	\$553	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	(\$1,345)	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$1,592)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$3,250)	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$1,894)	\$0	\$0
STATE TOTALS		(\$383,926)	(\$348,706)	(\$190,457)	(\$71,609)	(\$173,424)	(\$193,770)	(\$44,612)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	29	30	31	32	33	34	35	
	T5C1AB, C43	T5C1AC, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$208)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$2,090)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$63,732)	\$0	\$0	\$0	\$0	(\$74,566)	(\$169,156)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$562)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$280)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	(\$143,498)	\$0	(\$2,205)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$21,405)	\$0	\$0	
29 Lafourche	\$0	\$0	(\$404)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$49,553)	\$0	(\$16,170)	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	(\$1,320)	\$0	(\$330)	\$0	\$0	\$0	
45 St. Charles	\$0	(\$2,230)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$72,641)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$2,573)	(\$4,288)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$221)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$580)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$710)	\$0	\$0	
52 St. Tammany	\$0	(\$492)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$218)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$796)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$1,625)	\$0	\$0	\$0	\$0	(\$1,625)	(\$232)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$66,715)	(\$199,666)	(\$79,423)	(\$18,705)	(\$23,622)	(\$76,191)	(\$169,388)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

	School System	Local Revenue Representation Due Monthly to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		New Harmony High School Table 5C1AI	Athlos Academy of Jefferson Parish Table 5C1AJ	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due monthly to Other Public Schools	
		36	37	38	39	40	41
		T5C1AI, C43	T5C1AJ, C43	T5C2, C44	T5C3, C44	Sum(C2:C39)	C1 + C40
1	Acadia	\$0	\$0	(\$5,812)	(\$7,124)	(\$22,461)	\$4,432,203
2	Allen	\$0	\$0	(\$2,373)	(\$1,079)	(\$3,452)	\$2,499,537
3	Ascension	\$0	\$0	(\$23,040)	(\$26,801)	(\$66,159)	\$8,136,143
4	Assumption	\$0	\$0	(\$2,819)	(\$2,437)	(\$5,858)	\$1,846,196
5	Avoyelles	\$0	\$0	(\$5,063)	(\$7,911)	(\$13,100)	\$2,600,098
6	Beauregard	\$0	\$0	(\$6,094)	(\$1,684)	(\$8,070)	\$3,055,571
7	Bienville	\$0	\$0	(\$7,086)	(\$2,720)	(\$41,732)	\$692,553
8	Bossier	\$0	\$0	(\$16,985)	(\$21,271)	(\$38,899)	\$10,823,987
9	Caddo	\$0	\$0	(\$43,826)	(\$24,784)	(\$411,081)	\$17,473,783
10	Calcasieu	\$0	\$0	(\$54,140)	(\$42,964)	(\$1,274,989)	\$10,286,340
11	Caldwell	\$0	\$0	(\$248)	(\$1,981)	(\$2,229)	\$1,025,593
12	Cameron	\$0	\$0	(\$480)	\$0	(\$1,546)	\$430,055
13	Catahoula	\$0	\$0	(\$1,452)	(\$830)	(\$20,722)	\$757,803
14	Claiborne	\$0	\$0	(\$1,679)	(\$1,679)	(\$32,613)	\$967,701
15	Concordia	\$0	\$0	(\$1,950)	(\$650)	(\$87,416)	\$1,738,384
16	DeSoto	\$0	\$0	(\$12,525)	(\$9,841)	(\$23,937)	\$1,207,646
17	East Baton Rouge	\$0	\$0	(\$66,810)	(\$125,890)	(\$3,111,567)	\$9,598,353
18	East Carroll	\$0	\$0	(\$774)	(\$1,032)	(\$1,887)	\$561,021
19	East Feliciana	\$0	\$0	(\$3,036)	(\$5,819)	(\$19,819)	\$904,510
20	Evangeline	\$0	\$0	(\$3,885)	(\$2,590)	(\$7,345)	\$2,978,090
21	Franklin	\$0	\$0	(\$943)	(\$1,697)	(\$4,172)	\$1,698,583
22	Grant	\$0	\$0	(\$667)	(\$1,600)	(\$2,267)	\$1,815,655
23	Iberia	\$0	\$0	(\$3,279)	(\$7,818)	(\$34,648)	\$6,444,051
24	Iberville	\$0	\$0	(\$8,716)	(\$7,844)	(\$178,513)	\$907,067
25	Jackson	\$0	\$0	(\$3,146)	(\$1,398)	(\$10,555)	\$970,258
26	Jefferson	(\$1,323)	(\$337,285)	(\$75,596)	(\$64,477)	(\$1,037,653)	\$17,522,789
27	Jefferson Davis	\$0	\$0	(\$3,318)	(\$1,787)	(\$6,537)	\$3,130,993
28	Lafayette	\$0	\$0	(\$30,573)	(\$46,700)	(\$920,726)	\$9,519,669
29	Lafourche	\$0	\$0	(\$13,089)	(\$30,178)	(\$46,048)	\$5,775,583
30	LaSalle	\$0	\$0	(\$581)	(\$2,325)	(\$3,072)	\$1,447,978
31	Lincoln	\$0	\$0	(\$3,748)	(\$4,165)	(\$153,103)	\$2,265,053
32	Livingston	\$0	\$0	(\$16,155)	(\$36,370)	(\$60,365)	\$13,161,767
33	Madison	\$0	\$0	(\$512)	(\$256)	(\$1,586)	\$660,814
34	Morehouse	\$0	\$0	(\$5,526)	(\$2,551)	(\$9,950)	\$2,253,677
35	Natchitoches	\$0	\$0	(\$4,954)	(\$4,679)	(\$9,892)	\$2,755,029
36	Orleans	(\$19,300)	(\$19,300)	(\$38,722)	(\$37,322)	(\$872,970)	\$15,368,029
37	Ouachita	\$0	\$0	(\$14,789)	(\$13,629)	(\$50,028)	\$10,009,368
38	Plaquemines	(\$2,810)	(\$9,367)	(\$6,744)	(\$10,116)	(\$51,604)	\$846,376
39	Pointe Coupee	\$0	\$0	(\$4,631)	(\$11,191)	(\$21,667)	\$817,126
40	Rapides	\$0	\$0	(\$13,184)	(\$17,325)	(\$31,549)	\$11,175,620
41	Red River	\$0	\$0	(\$2,857)	(\$2,143)	(\$5,000)	\$452,706
42	Richland	\$0	\$0	(\$3,567)	(\$3,567)	(\$9,244)	\$1,339,871
43	Sabine	\$0	\$0	(\$3,542)	(\$2,452)	(\$6,288)	\$2,324,202
44	St. Bernard	\$0	(\$330)	(\$7,126)	(\$4,751)	(\$16,411)	\$3,556,729
45	St. Charles	\$0	(\$3,346)	(\$16,059)	(\$8,030)	(\$36,231)	\$2,485,254
46	St. Helena	\$0	\$0	(\$3,804)	(\$3,357)	(\$8,653)	\$708,278
47	St. James	\$0	\$0	(\$1,952)	(\$1,527)	(\$76,120)	\$1,020,019
48	St. John the Baptist	\$0	\$0	(\$4,631)	(\$15,435)	(\$29,071)	\$2,500,193
49	St. Landry	\$0	\$0	(\$14,500)	(\$7,654)	(\$105,865)	\$6,293,384
50	St. Martin	\$0	\$0	(\$6,266)	(\$4,961)	(\$48,753)	\$3,729,630
51	St. Mary	\$0	\$0	(\$2,554)	(\$4,790)	(\$8,744)	\$3,806,428
52	St. Tammany	\$0	\$0	(\$52,296)	(\$72,240)	(\$131,606)	\$17,914,871
53	Tangipahoa	\$0	\$0	(\$13,982)	(\$32,454)	(\$115,751)	\$9,053,833
54	Tensas	\$0	\$0	(\$769)	(\$1,539)	(\$12,400)	\$272,070
55	Terrebonne	\$0	\$0	(\$14,406)	(\$29,919)	(\$46,710)	\$7,825,603
56	Union	\$0	\$0	(\$2,201)	(\$2,830)	(\$380,152)	\$760,275
57	Vermilion	\$0	\$0	(\$5,880)	(\$4,116)	(\$16,258)	\$4,618,520
58	Vernon	\$0	\$0	(\$4,971)	(\$2,154)	(\$7,640)	\$4,600,468
59	Washington	\$0	\$0	(\$2,004)	(\$2,672)	(\$4,808)	\$3,016,957
60	Webster	\$0	\$0	(\$4,237)	(\$8,776)	(\$14,613)	\$3,144,092
61	West Baton Rouge	\$0	\$0	(\$6,025)	(\$9,313)	(\$75,149)	\$1,029,081
62	West Carroll	\$0	\$0	(\$299)	(\$1,046)	(\$1,627)	\$1,125,957
63	West Feliciana	\$0	\$0	(\$2,828)	(\$2,262)	(\$5,718)	\$826,836
64	Winn	\$0	\$0	(\$224)	\$0	(\$361)	\$1,291,064
65	City of Monroe	\$0	\$0	(\$2,741)	(\$2,349)	(\$45,753)	\$3,751,428
66	City of Bogalusa	\$0	\$0	(\$2,669)	(\$3,262)	(\$6,269)	\$1,226,977
67	Zachary Community	\$0	\$0	(\$2,098)	(\$9,230)	(\$29,602)	\$2,614,373
68	City of Baker	\$0	\$0	(\$1,045)	(\$1,254)	(\$127,896)	\$729,831
69	Central Community	\$0	\$0	(\$2,841)	(\$5,668)	(\$17,034)	\$2,415,651
	STATE TOTALS	(\$23,433)	(\$369,628)	(\$697,324)	(\$842,266)	(\$10,091,514)	\$284,995,633

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	J.S. Clark Academy
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	Table 5C1G
		42	43	44	45	46	47	48	49
		T5B2, C36, R23	T5C1A, C49	T5C1B, C49	T5C1C, C49	T5C1D, C49	T5C1E, C49	T5C1F, C49	T5C1G, C49
1	Acadia		\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen		\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension		(\$47)	\$0	\$0	\$0	\$0	\$0	\$0
4	Assumption		\$0	(\$9)	\$0	\$0	\$0	\$0	\$0
5	Avoyelles		\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard		\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville		\$0	(\$30)	\$0	\$0	\$0	\$0	\$0
8	Bossier		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo		\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu		\$0	\$0	\$0	\$0	\$0	(\$16,385)	\$0
11	Caldwell		\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron		\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula		\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne		\$0	(\$40)	\$0	\$0	\$0	\$0	\$0
15	Concordia		\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto		\$0	\$0	\$0	\$0	\$0	\$0	(\$30)
17	East Baton Rouge	(\$36,894)	(\$10,370)	\$0	\$0	\$0	(\$19)	\$0	\$0
18	East Carroll		\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana		\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline		\$0	\$0	\$0	\$0	\$0	\$0	(\$12)
21	Franklin		\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia		\$0	\$0	(\$8)	\$0	\$0	\$0	\$0
24	Iberville		(\$58)	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson		\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson		\$0	\$0	(\$796)	(\$6,312)	(\$2,586)	\$0	\$0
27	Jefferson Davis		\$0	\$0	\$0	\$0	\$0	(\$26)	\$0
28	Lafayette		\$0	(\$14)	\$0	\$0	\$0	\$0	(\$28)
29	Lafourche		\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle		\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln		\$0	(\$585)	\$0	\$0	\$0	\$0	\$0
32	Livingston		(\$26)	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison		\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse		\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches		\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans		\$0	\$0	(\$6,801)	(\$4,047)	(\$8,644)	\$0	\$0
37	Ouachita		\$0	(\$68)	\$0	\$0	\$0	\$0	\$0
38	Plaquemines		\$0	\$0	\$0	(\$394)	(\$197)	\$0	\$0
39	Pointe Coupee		\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides		\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River		\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland		\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine		\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard		\$0	\$0	(\$20)	(\$40)	(\$10)	\$0	\$0
45	St. Charles		\$0	\$0	\$0	\$0	(\$101)	(\$34)	\$0
46	St. Helena		\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James		\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist		\$0	\$0	\$0	\$0	(\$26)	\$0	\$0
49	St. Landry		\$0	\$0	\$0	\$0	\$0	\$0	(\$1,620)
50	St. Martin		\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary		\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany		\$0	\$0	(\$30)	(\$30)	(\$59)	\$0	\$0
53	Tangipahoa		\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas		\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne		\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union		\$0	(\$9,404)	\$0	\$0	\$0	\$0	\$0
57	Vermilion		\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon		\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington		\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster		\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge		(\$96)	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll		\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana		\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn		\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe		\$0	(\$39)	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa		\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community		(\$42)	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker		(\$70)	\$0	\$0	\$0	\$0	\$0	\$0
69	Central Community		(\$19)	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$36,894)	(\$10,728)	(\$10,189)	(\$7,655)	(\$10,823)	(\$11,642)	(\$16,445)	(\$1,690)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Baton Rouge Charter Academy	Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy
		Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q
		50	51	52	53	54	55	56	57
		T5C1H, C49	T5C1I, C49	T5C1J, C49	T5C1M, C49	T5C1N, C49	T5C1O, C49	T5C1P, C49	T5C1Q, C49
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	(\$236)	\$0	(\$16)	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	(\$10,458)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	(\$32)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	(\$555)	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	(\$2,548)	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$4,370)	\$0	(\$12,861)	(\$19)	(\$3,853)	\$0	(\$4,255)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$42)	\$0	\$0	\$0	(\$8)	\$0	(\$262)
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	(\$13)	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	(\$8)	\$0	(\$8)	\$0	\$0	(\$8)
24	Iberville	\$0	(\$437)	\$0	\$0	\$0	\$0	\$0	(\$29)
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	(\$2,612)	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	(\$14)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	(\$99)	\$0	(\$7)	\$0	\$0	\$0	(\$26)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	(\$9)	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	(\$1,004)	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	(\$10)	\$0	(\$426)	\$0
38	Plaquemines	\$0	\$0	(\$56)	\$0	(\$28)	\$0	\$0	\$0
39	Pointe Coupee	\$0	(\$181)	\$0	\$0	\$0	\$0	\$0	(\$13)
40	Rapides	\$0	\$0	\$0	\$0	\$0	(\$10)	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	(\$34)	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$15)
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$39)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	(\$30)	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	(\$7)	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	(\$296)	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	(\$359)	\$0	(\$24)	\$0	\$0	\$0	(\$144)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19)
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,138)	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$112)	\$0	(\$28)	\$0	(\$140)	\$0	(\$224)
68	City of Baker	\$0	(\$56)	\$0	(\$63)	\$0	(\$1,082)	\$0	(\$2,297)
69	Central Community	\$0	(\$114)	\$0	(\$47)	\$0	(\$9)	\$0	(\$9)
STATE TOTALS		(\$10,504)	(\$6,013)	(\$3,783)	(\$13,046)	(\$3,477)	(\$5,102)	(\$1,573)	(\$7,301)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR
		Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y
		58	59	60	61	62	63	64	65
		T5C1R, C49	T5C1S, C49	T5C1T, C49	T5C1U, C49	T5C1V, C49	T5C1W, C49	T5C1X, C49	T5C1Y, C49
1	Acadia	\$0	\$0	\$0	(\$6)	(\$175)	(\$56)	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	(\$110)	\$0	\$0	\$0	\$0	\$0	\$0	(\$16)
4	Assumption	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$8,444)	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	(\$369)	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$19)	\$0	\$0	\$0	(\$19)	(\$58)	\$0	(\$4,984)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	(\$607)	(\$17)	(\$25)	\$0	\$0
24	Iberville	(\$5,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	(\$10,412)	(\$9,055)	(\$5,654)	\$0	\$0
29	Lafourche	\$0	\$0	(\$12)	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	(\$28)	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	(\$46)	(\$20)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	(\$30)	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	(\$7)	(\$750)	(\$159)	\$0	\$0
50	St. Martin	\$0	\$0	\$0	(\$340)	(\$445)	(\$340)	\$0	\$0
51	St. Mary	\$0	\$0	\$0	(\$11)	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	(\$15)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,063)	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	(\$1,376)	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	(\$164)	(\$26)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$1,077)	\$0	\$0	\$0	\$0	\$0	\$0	(\$48)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$98)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$57)
STATE TOTALS		(\$6,574)	(\$8,453)	(\$1,785)	(\$11,547)	(\$10,487)	(\$6,292)	(\$2,154)	(\$5,223)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System		JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)							
		Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy
		Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG
		66	67	68	69	70	71	72	73
		T5C1Z, C49	T5C1AA, C49	T5C1AB, C49	T5C1AC, C49	T5C1AD, C49	T5C1AE, C49	T5C1AF, C49	T5C1AG, C49
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$6)	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$63)	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	(\$918)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	(\$13)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	(\$425)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$1,342)	(\$1,917)	\$0	\$0	\$0	\$0	(\$2,243)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	(\$17)	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$8)	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	(\$175)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$4,296)	\$0	(\$66)	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$644)	\$0
29	Lafourche	\$0	\$0	\$0	\$0	(\$12)	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	(\$3,730)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$1,490)	\$0	(\$486)	\$0	\$0
37	Ouachita	(\$107)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$40)	\$0	(\$10)	\$0	\$0
45	St. Charles	\$0	\$0	\$0	(\$67)	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	(\$2,185)	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	(\$77)	(\$129)	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$7)	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$17)	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$21)	\$0
52	St. Tammany	\$0	\$0	\$0	(\$15)	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	(\$420)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$7)	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	(\$40)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	(\$24)	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	(\$49)	\$0	\$0	\$0	\$0	(\$49)
69	Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		(\$5,828)	(\$1,342)	(\$2,007)	(\$5,985)	(\$2,389)	(\$562)	(\$710)	(\$2,292)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) July 2018**

School System	JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)					JULY ONLY: Local Revenue Representation Admin. Fee Payable to DOE (.25%)	JULY 2018 Payment Amount
	Baton Rouge University Prep	New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy		
	Table 5C1AH	Table 5C1AI	Table 5C1AJ	Table 5C2	Table 5C3		
	74	75	76	77	78	79	80
	T5C1AH, C49	T5C1AI, C49	T5C1AJ, C49	T5C2, C50	T5C3, C50	Sum(C44:C78)	C42 + C43 + C79
1 Acadia	\$0	\$0	\$0	(\$175)	(\$214)	(\$632)	\$4,431,571
2 Allen	\$0	\$0	\$0	(\$71)	(\$32)	(\$103)	\$2,499,434
3 Ascension	\$0	\$0	\$0	(\$693)	(\$806)	(\$1,987)	\$8,134,156
4 Assumption	\$0	\$0	\$0	(\$90)	(\$73)	(\$181)	\$1,846,015
5 Avoyelles	\$0	\$0	\$0	(\$152)	(\$238)	(\$390)	\$2,599,708
6 Beaugard	\$0	\$0	\$0	(\$183)	(\$55)	(\$238)	\$3,055,333
7 Bienville	\$0	\$0	\$0	(\$213)	(\$107)	(\$1,268)	\$691,285
8 Bossier	\$0	\$0	\$0	(\$506)	(\$650)	(\$1,156)	\$10,822,831
9 Caddo	\$0	\$0	\$0	(\$1,318)	(\$768)	(\$2,099)	\$17,471,684
10 Calcasieu	\$0	\$0	\$0	(\$1,621)	(\$1,307)	(\$38,215)	\$10,248,125
11 Caldwell	\$0	\$0	\$0	(\$7)	(\$60)	(\$67)	\$1,025,526
12 Cameron	\$0	\$0	\$0	(\$14)	\$0	(\$46)	\$430,009
13 Catahoula	\$0	\$0	\$0	(\$44)	(\$25)	(\$624)	\$757,179
14 Claiborne	\$0	\$0	\$0	(\$51)	(\$51)	(\$936)	\$966,765
15 Concordia	\$0	\$0	\$0	(\$59)	(\$20)	(\$2,627)	\$1,735,757
16 DeSoto	\$0	\$0	\$0	(\$377)	(\$296)	(\$703)	\$1,206,943
17 East Baton Rouge	(\$5,079)	\$0	\$0	(\$2,001)	(\$3,778)	(\$94,081)	\$9,504,272
18 East Carroll	\$0	\$0	\$0	(\$23)	(\$31)	(\$54)	\$560,967
19 East Feliciana	\$0	\$0	\$0	(\$91)	(\$175)	(\$595)	\$903,915
20 Evangeline	\$0	\$0	\$0	(\$117)	(\$78)	(\$207)	\$2,977,883
21 Franklin	\$0	\$0	\$0	(\$28)	(\$51)	(\$92)	\$1,698,491
22 Grant	\$0	\$0	\$0	(\$20)	(\$48)	(\$68)	\$1,815,587
23 Iberia	\$0	\$0	\$0	(\$99)	(\$235)	(\$1,023)	\$6,443,028
24 Iberville	\$0	\$0	\$0	(\$262)	(\$236)	(\$6,381)	\$900,686
25 Jackson	\$0	\$0	\$0	(\$95)	(\$42)	(\$312)	\$969,946
26 Jefferson	\$0	(\$40)	(\$10,144)	(\$2,279)	(\$1,933)	(\$31,064)	\$17,491,725
27 Jefferson Davis	\$0	\$0	\$0	(\$100)	(\$54)	(\$189)	\$3,130,804
28 Lafayette	\$0	\$0	\$0	(\$919)	(\$1,398)	(\$28,138)	\$9,491,531
29 Lafourche	\$0	\$0	\$0	(\$394)	(\$908)	(\$1,326)	\$5,774,257
30 LaSalle	\$0	\$0	\$0	(\$17)	(\$70)	(\$87)	\$1,447,891
31 Lincoln	\$0	\$0	\$0	(\$113)	(\$125)	(\$4,581)	\$2,260,472
32 Livingston	\$0	\$0	\$0	(\$489)	(\$1,097)	(\$1,810)	\$13,159,957
33 Madison	\$0	\$0	\$0	(\$15)	(\$8)	(\$23)	\$660,791
34 Morehouse	\$0	\$0	\$0	(\$166)	(\$77)	(\$252)	\$2,253,425
35 Natchitoches	\$0	\$0	\$0	(\$149)	(\$141)	(\$290)	\$2,754,739
36 Orleans	\$0	(\$580)	(\$580)	(\$1,158)	(\$1,130)	(\$25,920)	\$15,342,109
37 Ouachita	\$0	\$0	\$0	(\$445)	(\$410)	(\$1,466)	\$10,007,902
38 Plaquemines	\$0	(\$85)	(\$282)	(\$203)	(\$304)	(\$1,549)	\$844,827
39 Pointe Coupee	\$0	\$0	\$0	(\$139)	(\$337)	(\$670)	\$816,456
40 Rapides	\$0	\$0	\$0	(\$396)	(\$514)	(\$920)	\$11,174,700
41 Red River	\$0	\$0	\$0	(\$86)	(\$64)	(\$150)	\$452,556
42 Richland	\$0	\$0	\$0	(\$107)	(\$107)	(\$214)	\$1,339,657
43 Sabine	\$0	\$0	\$0	(\$107)	(\$74)	(\$181)	\$2,324,021
44 St. Bernard	\$0	\$0	(\$10)	(\$214)	(\$143)	(\$487)	\$3,556,242
45 St. Charles	\$0	\$0	(\$101)	(\$483)	(\$241)	(\$1,061)	\$2,484,193
46 St. Helena	\$0	\$0	\$0	(\$114)	(\$101)	(\$260)	\$708,018
47 St. James	\$0	\$0	\$0	(\$59)	(\$59)	(\$2,303)	\$1,017,716
48 St. John the Baptist	\$0	\$0	\$0	(\$139)	(\$464)	(\$874)	\$2,499,319
49 St. Landry	\$0	\$0	\$0	(\$436)	(\$233)	(\$3,212)	\$6,290,172
50 St. Martin	\$0	\$0	\$0	(\$188)	(\$149)	(\$1,479)	\$3,728,151
51 St. Mary	\$0	\$0	\$0	(\$77)	(\$144)	(\$253)	\$3,806,175
52 St. Tammany	\$0	\$0	\$0	(\$1,573)	(\$2,173)	(\$3,925)	\$17,910,946
53 Tangipahoa	\$0	\$0	\$0	(\$421)	(\$973)	(\$3,464)	\$9,050,369
54 Tensas	\$0	\$0	\$0	(\$23)	(\$46)	(\$365)	\$271,705
55 Terrebonne	\$0	\$0	\$0	(\$433)	(\$900)	(\$1,333)	\$7,824,270
56 Union	\$0	\$0	\$0	(\$66)	(\$85)	(\$11,351)	\$748,924
57 Vermilion	\$0	\$0	\$0	(\$177)	(\$124)	(\$498)	\$4,618,022
58 Vernon	\$0	\$0	\$0	(\$150)	(\$65)	(\$215)	\$4,600,253
59 Washington	\$0	\$0	\$0	(\$60)	(\$80)	(\$140)	\$3,016,817
60 Webster	\$0	\$0	\$0	(\$127)	(\$264)	(\$431)	\$3,143,661
61 West Baton Rouge	\$0	\$0	\$0	(\$172)	(\$280)	(\$2,224)	\$1,026,857
62 West Carroll	\$0	\$0	\$0	(\$9)	(\$31)	(\$40)	\$1,125,917
63 West Feliciana	\$0	\$0	\$0	(\$85)	(\$68)	(\$172)	\$826,664
64 Winn	\$0	\$0	\$0	(\$7)	\$0	(\$7)	\$1,291,057
65 City of Monroe	\$0	\$0	\$0	(\$82)	(\$71)	(\$1,330)	\$3,750,098
66 City of Bogalusa	\$0	\$0	\$0	(\$80)	(\$98)	(\$178)	\$1,226,799
67 Zachary Community	\$0	\$0	\$0	(\$63)	(\$278)	(\$887)	\$2,613,486
68 City of Baker	(\$7)	\$0	\$0	(\$31)	(\$38)	(\$3,840)	\$725,991
69 Central Community	\$0	\$0	\$0	(\$85)	(\$179)	(\$519)	\$2,415,132
STATE TOTALS	(\$5,086)	(\$705)	(\$11,117)	(\$20,946)	(\$25,414)	(\$293,763)	\$284,701,870

**Table 3: FY2018-19 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	MFP Funded Membership Includes New Type 2 (Not 1st Years), Type 3B, & Type 5 Charter Schools Per SIS 2-1-18	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-18	Per SIS 2-1-18	(Per LEADS 10-1-17)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)	(Per SER 2-1-18)	
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,511	6,407	1,410	4,492	270	950	1,425	87	52
2	Allen	4,064	2,708	596	1,800	108	477	716	48	29
3	Ascension	22,012	10,608	2,334	10,760	646	2,225	3,338	565	339
4	Assumption	3,215	2,405	529	1,901	114	435	653	125	75
5	Avoyelles	5,238	4,249	935	3,799	228	565	848	22	13
6	Beauregard	5,876	3,645	802	2,343	141	869	1,304	50	30
7	Bienville	2,161	1,691	372	1,076	65	254	381	63	38
8	Bossier	22,420	11,551	2,541	7,968	478	3,054	4,581	1,302	781
9	Caddo	39,427	27,645	6,082	12,275	736	4,367	6,551	1,754	1,052
10	Calcasieu	33,301	20,978	4,615	10,618	637	5,331	7,997	1,058	635
11	Caldwell	1,581	1,150	253	1,035	62	288	432	42	25
12	Cameron	1,318	660	145	603	36	163	245	79	47
13	Catahoula	1,331	993	218	864	52	182	273	9	5
14	Claiborne	1,770	1,419	312	863	52	396	594	122	73
15	Concordia	3,619	2,916	642	1,822	109	408	612	114	68
16	DeSoto	4,926	2,897	637	2,131	128	487	731	274	164
17	East Baton Rouge	44,168	34,046	7,490	19,588	1,175	4,878	7,317	1,605	963
18	East Carroll	965	911	200	409	25	118	177	0	0
19	East Feliciana	1,901	1,536	338	589	35	240	360	26	16
20	Evangeline	5,723	4,072	896	2,747	165	804	1,206	116	70
21	Franklin	2,987	2,447	538	1,145	69	489	734	82	49
22	Grant	2,923	2,139	471	1,684	101	561	842	16	10
23	Iberia	12,707	9,966	2,193	7,569	454	1,734	2,601	411	247
24	Iberville	4,715	3,509	772	1,960	118	491	737	225	135
25	Jackson	2,238	1,667	367	1,258	75	204	306	88	53
26	Jefferson	48,845	39,191	8,622	14,809	889	6,262	9,393	3,008	1,805
27	Jefferson Davis	5,667	3,580	788	3,539	212	776	1,164	167	100
28	Lafayette	31,959	20,116	4,426	12,308	738	3,084	4,626	1,426	856
29	Lafourche	14,042	9,601	2,112	8,368	502	1,249	1,874	249	149
30	LaSalle	2,503	1,623	357	1,039	62	281	422	37	22
31	Lincoln	6,213	3,825	842	2,804	168	980	1,470	272	163
32	Livingston	25,229	11,717	2,578	12,397	744	3,164	4,746	1,006	604
33	Madison	1,606	1,537	338	900	54	163	245	15	9
34	Morehouse	3,889	3,824	841	1,838	110	632	948	21	13
35	Natchitoches	5,941	4,346	956	3,477	209	725	1,088	215	129
36	Orleans	46,271	38,289	8,424	11,518	691	6,548	9,822	2,643	1,586
37	Ouachita	19,088	12,528	2,756	7,798	468	2,542	3,813	919	551
38	Plaquemines	3,901	2,772	610	2,108	126	533	800	236	142
39	Pointe Coupee	2,760	2,087	459	1,283	77	472	708	34	20
40	Rapides	22,274	16,992	3,738	10,263	616	2,925	4,388	495	297
41	Red River	1,419	1,231	271	924	55	174	261	17	10
42	Richland	2,843	2,317	510	1,626	98	349	524	57	34
43	Sabine	4,114	3,116	686	2,737	164	569	854	88	53
44	St. Bernard	7,265	6,089	1,340	2,808	168	834	1,251	126	76
45	St. Charles	9,283	5,416	1,192	5,456	327	991	1,487	665	399
46	St. Helena	1,160	1,133	249	461	28	170	255	57	34
47	St. James	3,645	2,176	479	1,717	103	569	854	104	62
48	St. John the Baptist	5,890	4,939	1,087	5,941	356	810	1,215	136	82
49	St. Landry	13,619	10,162	2,236	6,935	416	2,013	3,020	289	173
50	St. Martin	7,719	6,326	1,392	4,137	248	885	1,328	383	230
51	St. Mary	8,251	6,333	1,393	4,409	265	1,319	1,979	546	328
52	St. Tammany	37,838	19,789	4,354	14,683	881	6,884	10,326	2,913	1,748
53	Tangipahoa	19,096	13,547	2,980	12,076	725	2,453	3,680	473	284
54	Tensas	534	529	116	374	22	92	138	30	18
55	Terrebonne	17,120	12,136	2,670	8,915	535	1,972	2,958	627	376
56	Union	3,056	2,321	511	1,590	95	374	561	19	11
57	Vermilion	9,438	5,600	1,232	4,160	250	1,210	1,815	206	124
58	Vernon	8,343	5,363	1,180	4,007	240	1,079	1,619	176	106
59	Washington	5,119	3,872	852	2,833	170	971	1,457	346	208
60	Webster	6,106	4,057	893	3,139	188	866	1,299	334	200
61	West Baton Rouge	3,673	2,676	589	1,759	106	423	635	181	109
62	West Carroll	1,998	1,491	328	990	59	291	437	2	1
63	West Feliciana	2,105	985	217	1,188	71	293	440	160	96
64	Winn	2,138	1,708	376	1,385	83	352	528	53	32
65	City of Monroe	8,053	6,767	1,489	2,821	169	1,369	2,054	688	413
66	City of Bogalusa	1,979	1,963	432	508	30	454	681	163	98
67	Zachary Community	5,418	2,634	579	1,649	99	547	821	476	286
68	City of Baker	1,907	1,706	375	831	50	215	323	10	6
69	Central Community	4,553	1,806	397	2,118	127	363	545	411	247
	STATE TOTAL	683,967	472,431	103,935	297,906	17,874	89,197	133,796	28,762	17,257

**Table 3: FY2018-19 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		7,500	37,500	37,500			\$3,961		
School System		Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	Total Level 1 Costs	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)
		(6a)	(6b)	6	7	8	9	10	11
		If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8
1	Acadia	0	0.000%	0	3,156	12,667	\$3,961	\$50,175,017	\$12,232,391
2	Allen	3,436	9.163%	372	1,820	5,884	\$3,961	\$23,308,165	\$3,398,333
3	Ascension	0	0.000%	0	6,656	28,668	\$3,961	\$113,553,393	\$44,563,498
4	Assumption	4,285	11.427%	367	1,738	4,953	\$3,961	\$19,618,984	\$4,137,036
5	Avoyelles	2,262	6.032%	316	2,339	7,577	\$3,961	\$30,013,868	\$5,923,315
6	Beauregard	1,624	4.331%	254	2,530	8,406	\$3,961	\$33,298,026	\$7,637,644
7	Bienville	5,339	14.237%	308	1,163	3,324	\$3,961	\$13,166,410	\$6,787,280
8	Bossier	0	0.000%	0	8,382	30,802	\$3,961	\$122,004,742	\$33,594,792
9	Caddo	0	0.000%	0	14,421	53,848	\$3,961	\$213,292,997	\$64,830,402
10	Calcasieu	0	0.000%	0	13,884	47,185	\$3,961	\$186,897,963	\$82,458,082
11	Caldwell	5,919	15.784%	250	1,022	2,603	\$3,961	\$10,309,750	\$1,781,205
12	Cameron	6,182	16.485%	217	691	2,009	\$3,961	\$7,955,876	\$4,540,775
13	Catahoula	6,169	16.451%	219	768	2,099	\$3,961	\$8,312,803	\$1,391,820
14	Claiborne	5,730	15.280%	270	1,302	3,072	\$3,961	\$12,166,671	\$3,162,755
15	Concordia	3,881	10.349%	375	1,806	5,425	\$3,961	\$21,487,396	\$4,201,666
16	DeSoto	2,574	6.864%	338	1,998	6,924	\$3,961	\$27,426,838	\$16,974,041
17	East Baton Rouge	0	0.000%	0	16,945	61,113	\$3,961	\$242,070,059	\$129,566,566
18	East Carroll	6,535	17.427%	168	570	1,535	\$3,961	\$6,080,652	\$1,269,889
19	East Feliciana	5,599	14.931%	284	1,033	2,934	\$3,961	\$11,620,260	\$3,556,871
20	Evangeline	1,777	4.739%	271	2,607	8,330	\$3,961	\$32,996,885	\$6,696,976
21	Franklin	4,513	12.035%	359	1,749	4,736	\$3,961	\$18,760,189	\$3,581,514
22	Grant	4,577	12.205%	357	1,779	4,702	\$3,961	\$18,626,373	\$2,075,987
23	Iberia	0	0.000%	0	5,494	18,201	\$3,961	\$72,095,072	\$18,822,671
24	Iberville	2,785	7.427%	350	2,111	6,826	\$3,961	\$27,038,828	\$19,725,841
25	Jackson	5,262	14.032%	314	1,115	3,353	\$3,961	\$13,281,455	\$4,939,674
26	Jefferson	0	0.000%	0	20,708	69,553	\$3,961	\$275,500,740	\$127,282,232
27	Jefferson Davis	1,833	4.888%	277	2,541	8,208	\$3,961	\$32,512,454	\$6,865,603
28	Lafayette	0	0.000%	0	10,646	42,605	\$3,961	\$168,756,821	\$78,386,286
29	Lafourche	0	0.000%	0	4,637	18,679	\$3,961	\$73,988,311	\$26,868,110
30	LaSalle	4,997	13.325%	334	1,197	3,700	\$3,961	\$14,654,095	\$2,845,465
31	Lincoln	1,287	3.432%	213	2,856	9,069	\$3,961	\$35,922,983	\$14,290,680
32	Livingston	0	0.000%	0	8,671	33,900	\$3,961	\$134,278,534	\$24,462,605
33	Madison	5,894	15.717%	252	898	2,504	\$3,961	\$9,918,443	\$2,806,491
34	Morehouse	3,611	9.629%	374	2,287	6,176	\$3,961	\$24,461,559	\$4,981,123
35	Natchitoches	1,559	4.157%	247	2,628	8,569	\$3,961	\$33,942,630	\$10,245,779
36	Orleans	0	0.000%	0	20,522	66,793	\$3,961	\$264,568,776	\$123,954,433
37	Ouachita	0	0.000%	0	7,588	26,676	\$3,961	\$105,665,260	\$22,762,748
38	Plaquemines	3,599	9.597%	374	2,052	5,953	\$3,961	\$23,578,918	\$20,701,643
39	Pointe Coupee	4,740	12.640%	349	1,613	4,373	\$3,961	\$17,322,855	\$10,163,447
40	Rapides	0	0.000%	0	9,039	31,313	\$3,961	\$124,028,892	\$32,300,030
41	Red River	6,081	16.216%	230	828	2,247	\$3,961	\$8,898,525	\$5,032,003
42	Richland	4,657	12.419%	353	1,518	4,361	\$3,961	\$17,274,088	\$5,660,240
43	Sabine	3,386	9.029%	371	2,127	6,241	\$3,961	\$24,722,435	\$5,211,392
44	St. Bernard	235	0.627%	46	2,880	10,145	\$3,961	\$40,185,183	\$10,670,723
45	St. Charles	0	0.000%	0	3,404	12,687	\$3,961	\$50,254,593	\$31,083,340
46	St. Helena	6,340	16.907%	196	762	1,922	\$3,961	\$7,613,879	\$1,419,644
47	St. James	3,855	10.280%	375	1,872	5,517	\$3,961	\$21,854,208	\$13,306,038
48	St. John the Baptist	1,610	4.293%	253	2,992	8,882	\$3,961	\$35,183,455	\$14,333,738
49	St. Landry	0	0.000%	0	5,845	19,464	\$3,961	\$77,095,478	\$18,634,537
50	St. Martin	0	0.000%	0	3,197	10,916	\$3,961	\$43,239,227	\$11,534,905
51	St. Mary	0	0.000%	0	3,964	12,215	\$3,961	\$48,383,219	\$16,683,668
52	St. Tammany	0	0.000%	0	17,308	55,146	\$3,961	\$218,434,613	\$67,686,997
53	Tangipahoa	0	0.000%	0	7,668	26,764	\$3,961	\$106,012,877	\$25,315,871
54	Tensas	6,966	18.576%	99	394	928	\$3,961	\$3,675,752	\$1,213,609
55	Terrebonne	0	0.000%	0	6,539	23,659	\$3,961	\$93,713,259	\$29,889,322
56	Union	4,444	11.851%	362	1,541	4,597	\$3,961	\$18,206,961	\$4,304,293
57	Vermilion	0	0.000%	0	3,420	12,858	\$3,961	\$50,931,330	\$11,996,980
58	Vernon	0	0.000%	0	3,144	11,487	\$3,961	\$45,501,393	\$6,819,779
59	Washington	2,381	6.349%	325	3,011	8,130	\$3,961	\$32,202,634	\$3,422,499
60	Webster	1,394	3.717%	227	2,807	8,913	\$3,961	\$35,305,225	\$8,801,507
61	West Baton Rouge	3,827	10.205%	375	1,812	5,485	\$3,961	\$21,726,717	\$12,211,926
62	West Carroll	5,502	14.672%	293	1,118	3,116	\$3,961	\$12,343,413	\$1,917,241
63	West Feliciana	5,395	14.387%	303	1,126	3,231	\$3,961	\$12,799,165	\$6,113,411
64	Winn	5,362	14.299%	306	1,324	3,462	\$3,961	\$13,714,339	\$2,686,573
65	City of Monroe	0	0.000%	0	4,124	12,177	\$3,961	\$48,234,285	\$16,864,785
66	City of Bogalusa	5,521	14.723%	291	1,532	3,511	\$3,961	\$13,908,965	\$3,447,771
67	Zachary Community	2,082	5.552%	301	2,085	7,503	\$3,961	\$29,720,680	\$7,999,284
68	City of Baker	5,593	14.915%	284	1,038	2,945	\$3,961	\$11,665,458	\$2,115,039
69	Central Community	2,947	7.859%	358	1,673	6,226	\$3,961	\$24,662,336	\$4,797,148
	STATE TOTAL	183,547		13,159	286,021	969,988	\$3,961	\$3,842,123,635	\$1,347,941,962

**Table 3: FY2018-19 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 ÷ C10	C11a ÷ C10	C11a ÷ C1	T7, C38	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,232,391	\$37,942,626	75.62%	24.38%	\$1,286	\$23,940,247	\$11,707,856
2	Allen	\$3,398,333	\$19,909,832	85.42%	14.58%	\$836	\$12,014,083	\$8,615,750
3	Ascension	\$44,563,498	\$68,989,895	60.76%	39.24%	\$2,025	\$143,392,949	\$98,829,451
4	Assumption	\$4,137,036	\$15,481,948	78.91%	21.09%	\$1,287	\$12,540,072	\$8,403,036
5	Avoyelles	\$5,923,315	\$24,090,553	80.26%	19.74%	\$1,131	\$11,570,038	\$5,646,723
6	Beauregard	\$7,637,644	\$25,660,382	77.06%	22.94%	\$1,300	\$22,938,701	\$15,301,057
7	Bienville	\$6,787,280	\$6,379,130	48.45%	51.55%	\$3,141	\$24,689,301	\$17,902,021
8	Bossier	\$33,594,792	\$88,409,950	72.46%	27.54%	\$1,498	\$107,317,852	\$73,723,060
9	Caddo	\$64,830,402	\$148,462,595	69.61%	30.39%	\$1,644	\$201,899,056	\$137,068,654
10	Calcasieu	\$82,458,082	\$104,439,881	55.88%	44.12%	\$2,476	\$225,132,805	\$142,674,723
11	Caldwell	\$1,781,205	\$8,528,545	82.72%	17.28%	\$1,127	\$5,565,864	\$3,784,659
12	Cameron	\$4,540,775	\$3,415,101	42.93%	57.07%	\$3,445	\$8,457,837	\$3,917,062
13	Catahoula	\$1,391,820	\$6,920,983	83.26%	16.74%	\$1,046	\$3,788,914	\$2,397,094
14	Claiborne	\$3,162,755	\$9,003,916	74.00%	26.00%	\$1,787	\$6,687,817	\$3,525,062
15	Concordia	\$4,201,666	\$17,285,730	80.45%	19.55%	\$1,161	\$10,884,742	\$6,683,076
16	DeSoto	\$16,974,041	\$10,452,797	38.11%	61.89%	\$3,446	\$60,239,341	\$43,265,300
17	East Baton Rouge	\$129,566,566	\$112,503,493	46.48%	53.52%	\$2,933	\$348,461,341	\$218,894,775
18	East Carroll	\$1,269,889	\$4,810,763	79.12%	20.88%	\$1,316	\$2,742,136	\$1,472,247
19	East Feliciana	\$3,556,871	\$8,063,389	69.39%	30.61%	\$1,871	\$6,351,025	\$2,794,154
20	Evangeline	\$6,696,976	\$26,299,909	79.70%	20.30%	\$1,170	\$15,291,441	\$8,594,465
21	Franklin	\$3,581,514	\$15,178,675	80.91%	19.09%	\$1,199	\$7,940,079	\$4,358,565
22	Grant	\$2,075,987	\$16,550,386	88.85%	11.15%	\$710	\$6,108,866	\$4,032,879
23	Iberia	\$18,822,671	\$53,272,401	73.89%	26.11%	\$1,481	\$43,996,249	\$25,173,578
24	Iberville	\$19,725,841	\$7,312,987	27.05%	72.95%	\$4,184	\$65,148,619	\$45,422,778
25	Jackson	\$4,939,674	\$8,341,781	62.81%	37.19%	\$2,207	\$11,867,691	\$6,928,017
26	Jefferson	\$127,282,232	\$148,218,508	53.80%	46.20%	\$2,606	\$273,248,416	\$145,966,184
27	Jefferson Davis	\$6,865,603	\$25,646,851	78.88%	21.12%	\$1,212	\$19,333,174	\$12,467,571
28	Lafayette	\$78,386,286	\$90,370,535	53.55%	46.45%	\$2,453	\$186,761,071	\$108,374,785
29	Lafourche	\$26,868,110	\$47,120,201	63.69%	36.31%	\$1,913	\$71,383,973	\$44,515,863
30	LaSalle	\$2,845,465	\$11,808,630	80.58%	19.42%	\$1,137	\$9,843,966	\$6,998,501
31	Lincoln	\$14,290,680	\$21,632,303	60.22%	39.78%	\$2,300	\$39,181,403	\$24,890,723
32	Livingston	\$24,462,605	\$109,815,929	81.78%	18.22%	\$970	\$75,949,803	\$50,047,888
33	Madison	\$2,806,491	\$7,111,952	71.70%	28.30%	\$1,748	\$6,047,598	\$3,241,107
34	Morehouse	\$4,981,123	\$19,480,436	79.64%	20.36%	\$1,281	\$12,377,952	\$7,396,829
35	Natchitoches	\$10,245,779	\$23,696,851	69.81%	30.19%	\$1,725	\$21,188,937	\$10,943,158
36	Orleans	\$123,954,433	\$140,614,343	53.15%	46.85%	\$2,679	\$300,061,604	\$176,107,171
37	Ouachita	\$22,762,748	\$82,902,512	78.46%	21.54%	\$1,193	\$74,886,596	\$52,123,848
38	Plaquemines	\$17,684,189	\$5,894,729	25.00%	75.00%	\$4,533	\$43,495,908	\$25,811,719
39	Pointe Coupee	\$10,163,447	\$7,159,408	41.33%	58.67%	\$3,682	\$15,215,831	\$5,052,384
40	Rapides	\$32,300,030	\$91,728,862	73.96%	26.04%	\$1,450	\$90,948,014	\$58,647,984
41	Red River	\$5,032,003	\$3,866,522	43.45%	56.55%	\$3,546	\$14,405,482	\$9,373,479
42	Richland	\$5,660,240	\$11,613,848	67.23%	32.77%	\$1,991	\$12,714,655	\$7,054,415
43	Sabine	\$5,211,392	\$19,511,043	78.92%	21.08%	\$1,267	\$14,561,401	\$9,350,009
44	St. Bernard	\$10,670,723	\$29,514,460	73.45%	26.55%	\$1,469	\$28,917,981	\$18,247,258
45	St. Charles	\$31,083,340	\$19,171,253	38.15%	61.85%	\$3,348	\$116,593,489	\$85,510,149
46	St. Helena	\$1,419,644	\$6,194,235	81.35%	18.65%	\$1,224	\$3,743,302	\$2,323,658
47	St. James	\$13,306,038	\$8,548,170	39.11%	60.89%	\$3,650	\$41,887,926	\$28,581,888
48	St. John the Baptist	\$14,333,738	\$20,849,717	59.26%	40.74%	\$2,434	\$39,022,081	\$24,688,343
49	St. Landry	\$18,634,537	\$58,460,941	75.83%	24.17%	\$1,368	\$36,444,929	\$17,810,392
50	St. Martin	\$11,534,905	\$31,704,322	73.32%	26.68%	\$1,494	\$27,224,538	\$15,689,633
51	St. Mary	\$16,683,668	\$31,699,551	65.52%	34.48%	\$2,022	\$37,411,999	\$20,728,331
52	St. Tammany	\$67,686,997	\$150,747,616	69.01%	30.99%	\$1,789	\$226,942,917	\$159,255,920
53	Tangipahoa	\$25,315,871	\$80,697,006	76.12%	23.88%	\$1,326	\$51,287,990	\$25,972,119
54	Tensas	\$1,213,609	\$2,462,143	66.98%	33.02%	\$2,273	\$2,751,484	\$1,537,875
55	Terrebonne	\$29,889,322	\$63,823,937	68.11%	31.89%	\$1,746	\$62,658,883	\$32,769,561
56	Union	\$4,304,293	\$13,902,668	76.36%	23.64%	\$1,408	\$12,609,751	\$8,305,458
57	Vermilion	\$11,996,980	\$38,934,350	76.44%	23.56%	\$1,271	\$25,477,838	\$13,480,858
58	Vernon	\$6,819,779	\$38,681,614	85.01%	14.99%	\$817	\$19,466,690	\$12,646,911
59	Washington	\$3,422,499	\$28,780,135	89.37%	10.63%	\$669	\$8,096,383	\$4,673,884
60	Webster	\$8,801,507	\$26,503,718	75.07%	24.93%	\$1,441	\$25,109,123	\$16,307,616
61	West Baton Rouge	\$12,211,926	\$9,514,791	43.79%	56.21%	\$3,325	\$28,810,497	\$16,598,571
62	West Carroll	\$1,917,241	\$10,426,172	84.47%	15.53%	\$960	\$4,242,883	\$2,325,642
63	West Feliciana	\$6,113,411	\$6,685,754	52.24%	47.76%	\$2,904	\$17,235,299	\$11,121,888
64	Winn	\$2,686,573	\$11,027,766	80.41%	19.59%	\$1,257	\$6,828,002	\$4,141,429
65	City of Monroe	\$16,864,785	\$31,369,500	65.04%	34.96%	\$2,094	\$44,892,471	\$28,027,686
66	City of Bogalusa	\$3,447,771	\$10,461,194	75.21%	24.79%	\$1,742	\$8,040,305	\$4,592,534
67	Zachary Community	\$7,999,284	\$21,721,396	73.09%	26.91%	\$1,476	\$30,525,753	\$22,526,469
68	City of Baker	\$2,115,039	\$9,550,419	81.87%	18.13%	\$1,109	\$5,654,897	\$3,539,858
69	Central Community	\$4,797,148	\$19,865,188	80.55%	19.45%	\$1,054	\$18,393,011	\$13,595,863
	STATE TOTAL	\$1,344,924,508	\$2,497,199,127	65.00%	35.00%	\$1,966	\$3,600,843,272	\$2,254,479,454

**Table 3: FY2018-19 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2						
		18		19						20
	If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1	
1	Acadia	\$0	\$17,059,506	\$11,707,856	\$4,909,526	\$6,798,330	\$715	58.07%	\$44,740,956	\$4,704
2	Allen	\$0	\$7,924,776	\$7,924,776	\$1,987,344	\$5,937,432	\$1,461	74.92%	\$25,847,264	\$6,360
3	Ascension	\$0	\$38,608,154	\$38,608,154	\$26,057,724	\$12,550,430	\$570	32.51%	\$81,540,325	\$3,704
4	Assumption	\$0	\$6,670,455	\$6,670,455	\$2,419,694	\$4,250,761	\$1,322	63.73%	\$19,732,709	\$6,138
5	Avoyelles	\$0	\$10,204,715	\$5,646,723	\$1,917,221	\$3,729,502	\$712	66.05%	\$27,820,055	\$5,311
6	Beauregard	\$0	\$11,321,329	\$11,321,329	\$4,467,034	\$6,854,295	\$1,166	60.54%	\$32,514,677	\$5,533
7	Bienville	\$0	\$4,476,579	\$4,476,579	\$3,969,204	\$507,376	\$235	11.33%	\$6,886,506	\$3,187
8	Bossier	\$0	\$41,481,612	\$41,481,612	\$19,649,342	\$21,832,270	\$974	52.63%	\$110,242,220	\$4,917
9	Caddo	\$0	\$72,519,619	\$72,519,619	\$37,906,585	\$34,613,034	\$878	47.73%	\$183,075,629	\$4,643
10	Calcasieu	\$0	\$63,545,307	\$63,545,307	\$48,222,246	\$15,323,061	\$460	24.11%	\$119,762,942	\$3,596
11	Caldwell	\$0	\$3,505,315	\$3,505,315	\$1,041,836	\$2,463,479	\$1,558	70.28%	\$10,992,024	\$6,953
12	Cameron	\$0	\$2,704,998	\$2,704,998	\$2,655,237	\$49,761	\$38	1.84%	\$3,464,862	\$2,629
13	Catahoula	\$0	\$2,826,353	\$2,397,094	\$690,190	\$1,706,904	\$1,282	71.21%	\$8,627,887	\$6,482
14	Claiborne	\$0	\$4,136,668	\$3,525,062	\$1,576,408	\$1,948,654	\$1,101	55.28%	\$10,952,570	\$6,188
15	Concordia	\$0	\$7,305,715	\$6,683,076	\$2,247,251	\$4,435,825	\$1,226	66.37%	\$21,721,555	\$6,002
16	DeSoto	\$0	\$9,325,125	\$9,325,125	\$9,926,670	\$0	\$0	0.00%	\$10,452,797	\$2,122
17	East Baton Rouge	\$0	\$82,303,820	\$82,303,820	\$75,764,288	\$6,539,532	\$148	7.95%	\$119,043,025	\$2,695
18	East Carroll	\$0	\$2,067,422	\$1,472,247	\$528,737	\$943,510	\$978	64.09%	\$5,754,273	\$5,963
19	East Feliciana	\$0	\$3,950,888	\$2,794,154	\$1,471,100	\$1,323,054	\$696	47.35%	\$9,386,443	\$4,938
20	Evangeline	\$0	\$11,218,941	\$8,594,465	\$3,000,843	\$5,593,622	\$977	65.08%	\$31,893,531	\$5,573
21	Franklin	\$0	\$6,378,464	\$4,358,565	\$1,431,126	\$2,927,439	\$980	67.17%	\$18,106,114	\$6,062
22	Grant	\$0	\$6,332,967	\$4,032,879	\$773,426	\$3,259,453	\$1,115	80.82%	\$19,809,839	\$6,777
23	Iberia	\$0	\$24,512,324	\$24,512,324	\$11,008,289	\$13,504,036	\$1,063	55.09%	\$66,776,437	\$5,255
24	Iberville	\$0	\$9,193,202	\$9,193,202	\$11,535,078	\$0	\$0	0.00%	\$7,312,987	\$1,551
25	Jackson	\$0	\$4,515,695	\$4,515,695	\$2,888,545	\$1,627,149	\$727	36.03%	\$9,968,930	\$4,454
26	Jefferson	\$0	\$93,670,252	\$93,670,252	\$74,434,129	\$19,236,123	\$394	20.54%	\$167,454,631	\$3,428
27	Jefferson Davis	\$0	\$11,054,234	\$11,054,234	\$4,015,605	\$7,038,629	\$1,242	63.67%	\$32,685,480	\$5,768
28	Lafayette	\$0	\$57,377,319	\$57,377,319	\$45,841,035	\$11,536,284	\$361	20.11%	\$101,906,819	\$3,189
29	Lafourche	\$0	\$25,156,026	\$25,156,026	\$15,710,743	\$9,445,283	\$673	37.55%	\$56,565,484	\$4,028
30	LaSalle	\$0	\$4,982,392	\$4,982,392	\$1,664,239	\$3,318,154	\$1,326	66.60%	\$15,126,784	\$6,043
31	Lincoln	\$0	\$12,213,814	\$12,213,814	\$8,356,887	\$3,856,927	\$621	31.58%	\$25,489,230	\$4,103
32	Livingston	\$0	\$45,654,702	\$45,654,702	\$14,307,453	\$31,347,249	\$1,243	68.66%	\$141,163,178	\$5,595
33	Madison	\$0	\$3,372,271	\$3,241,107	\$1,577,641	\$1,663,466	\$1,036	51.32%	\$8,775,418	\$5,464
34	Morehouse	\$0	\$8,316,930	\$7,396,829	\$2,590,310	\$4,806,519	\$1,236	64.98%	\$24,286,955	\$6,245
35	Natchitoches	\$0	\$11,540,494	\$10,943,158	\$5,682,432	\$5,260,726	\$885	48.07%	\$28,957,577	\$4,874
36	Orleans	\$0	\$89,953,384	\$89,953,384	\$72,486,236	\$17,467,148	\$377	19.42%	\$158,081,491	\$3,416
37	Ouachita	\$0	\$35,926,188	\$35,926,188	\$13,310,222	\$22,615,967	\$1,185	62.95%	\$105,518,479	\$5,528
38	Plaquemines	\$0	\$8,016,832	\$8,016,832	\$10,341,713	\$0	\$0	0.00%	\$5,894,729	\$1,511
39	Pointe Coupee	\$0	\$5,889,771	\$5,052,384	\$5,098,482	\$0	\$0	0.00%	\$7,159,408	\$2,594
40	Rapides	\$0	\$42,169,823	\$42,169,823	\$18,887,358	\$23,282,465	\$1,045	55.21%	\$115,011,327	\$5,163
41	Red River	\$0	\$3,025,499	\$3,025,499	\$2,942,781	\$82,717	\$58	2.73%	\$3,949,239	\$2,783
42	Richland	\$0	\$5,873,190	\$5,873,190	\$3,310,388	\$2,562,802	\$901	43.64%	\$14,176,650	\$4,987
43	Sabine	\$0	\$8,405,628	\$8,405,628	\$3,047,679	\$5,357,949	\$1,302	63.74%	\$24,868,992	\$6,045
44	St. Bernard	\$0	\$13,662,962	\$13,662,962	\$6,239,328	\$7,423,634	\$1,022	54.33%	\$36,938,094	\$5,084
45	St. Charles	\$0	\$17,086,562	\$17,086,562	\$18,177,026	\$0	\$0	0.00%	\$19,171,253	\$2,065
46	St. Helena	\$0	\$2,588,719	\$2,323,658	\$745,383	\$1,578,275	\$1,361	67.92%	\$7,772,510	\$6,700
47	St. James	\$0	\$7,430,431	\$7,430,431	\$7,781,950	\$0	\$0	0.00%	\$8,548,170	\$2,345
48	St. John the Baptist	\$0	\$11,962,375	\$11,962,375	\$8,382,371	\$3,580,004	\$608	29.93%	\$24,429,721	\$4,148
49	St. Landry	\$0	\$26,212,463	\$17,810,392	\$7,404,207	\$10,406,185	\$764	58.43%	\$68,867,126	\$5,057
50	St. Martin	\$0	\$14,701,337	\$14,701,337	\$6,746,385	\$7,954,952	\$1,031	54.11%	\$39,659,274	\$5,138
51	St. Mary	\$0	\$16,450,294	\$16,450,294	\$9,755,946	\$6,694,349	\$811	40.69%	\$38,393,900	\$4,653
52	St. Tammany	\$0	\$74,267,768	\$74,267,768	\$39,586,800	\$34,680,968	\$917	46.70%	\$185,428,584	\$4,901
53	Tangipahoa	\$0	\$36,044,378	\$25,972,119	\$10,667,684	\$15,304,435	\$801	58.93%	\$96,001,441	\$5,027
54	Tensas	\$0	\$1,249,756	\$1,249,756	\$709,791	\$539,964	\$1,011	43.21%	\$3,002,107	\$5,622
55	Terrebonne	\$0	\$31,862,508	\$31,862,508	\$17,476,841	\$14,385,667	\$840	45.15%	\$78,209,604	\$4,568
56	Union	\$0	\$6,190,367	\$6,190,367	\$2,517,053	\$3,673,314	\$1,202	59.34%	\$17,575,982	\$5,751
57	Vermilion	\$0	\$17,316,652	\$13,480,858	\$5,462,875	\$8,017,983	\$850	59.48%	\$46,952,333	\$4,975
58	Vernon	\$0	\$15,470,474	\$12,646,911	\$3,260,728	\$9,386,183	\$1,125	74.22%	\$48,067,797	\$5,761
59	Washington	\$0	\$10,948,896	\$4,673,884	\$854,554	\$3,819,330	\$746	81.72%	\$32,599,465	\$6,368
60	Webster	\$0	\$12,003,777	\$12,003,777	\$5,147,171	\$6,856,605	\$1,123	57.12%	\$33,360,323	\$5,464
61	West Baton Rouge	\$0	\$7,387,084	\$7,387,084	\$7,141,921	\$245,163	\$67	3.32%	\$9,759,954	\$2,657
62	West Carroll	\$0	\$4,196,760	\$2,325,642	\$621,216	\$1,704,426	\$853	73.29%	\$12,130,598	\$6,071
63	West Feliciana	\$0	\$4,351,716	\$4,351,716	\$3,574,813	\$776,903	\$369	17.85%	\$7,462,657	\$3,545
64	Winn	\$0	\$4,662,875	\$4,141,429	\$1,395,446	\$2,745,983	\$1,284	66.31%	\$13,773,749	\$6,442
65	City of Monroe	\$0	\$16,399,657	\$16,399,657	\$9,861,310	\$6,538,346	\$812	39.87%	\$37,907,846	\$4,707
66	City of Bogalusa	\$0	\$4,729,048	\$4,592,534	\$1,958,201	\$2,634,333	\$1,331	57.36%	\$13,095,527	\$6,617
67	Zachary Community	\$0	\$10,105,031	\$10,105,031	\$4,677,134	\$5,427,897	\$1,002	53.71%	\$27,149,293	\$5,011
68	City of Baker	\$0	\$3,966,256	\$3,539,858	\$1,103,855	\$2,436,003	\$1,277	68.82%	\$11,986,422	\$6,285
69	Central Community	\$0	\$8,385,194	\$8,385,194	\$2,805,183	\$5,580,011	\$1,226	66.55%	\$25,445,199	\$5,589
	STATE TOTAL	\$0	\$1,306,322,036	\$1,248,937,295	\$765,705,449	\$489,988,230	\$716	39.23%	\$2,987,187,357	\$4,367

**Table 3: FY2018-19 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
		Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
		27	28	29	30	31	32	33	34
		T3A, C10	C27 + C1	C25 + C27	C29 + C1	T3A, C11	C31 + C1	C25 + C31	C33 + C1
1	Acadia	\$1,606,622	\$169	\$46,347,578	\$4,873	\$9,001,234	\$946	\$53,742,190	\$5,651
2	Allen	\$686,501	\$169	\$26,533,765	\$6,529	\$4,109,689	\$1,011	\$29,956,953	\$7,371
3	Ascension	\$3,718,323	\$169	\$85,258,648	\$3,873	\$16,855,965	\$766	\$98,396,290	\$4,470
4	Assumption	\$543,086	\$169	\$20,275,795	\$6,307	\$2,426,304	\$755	\$22,159,013	\$6,892
5	Avoyelles	\$884,816	\$169	\$28,704,871	\$5,480	\$3,796,673	\$725	\$31,616,728	\$6,036
6	Beauregard	\$992,589	\$169	\$33,507,266	\$5,702	\$4,197,829	\$714	\$36,712,506	\$6,248
7	Bienville	\$365,042	\$169	\$7,251,548	\$3,356	\$2,000,746	\$926	\$8,887,252	\$4,113
8	Bossier	\$3,787,243	\$169	\$114,029,463	\$5,086	\$20,058,782	\$895	\$130,301,002	\$5,812
9	Caddo	\$6,660,108	\$169	\$189,735,737	\$4,812	\$36,023,761	\$914	\$219,099,390	\$5,557
10	Calcasieu	\$5,625,289	\$169	\$125,388,231	\$3,765	\$25,873,629	\$777	\$145,636,571	\$4,373
11	Caldwell	\$267,067	\$169	\$11,259,091	\$7,121	\$1,384,123	\$875	\$12,376,147	\$7,828
12	Cameron	\$222,640	\$169	\$3,687,502	\$2,798	\$1,624,083	\$1,232	\$5,088,945	\$3,861
13	Catahoula	\$224,836	\$169	\$8,852,723	\$6,651	\$1,222,327	\$918	\$9,850,214	\$7,401
14	Claiborne	\$298,993	\$169	\$11,251,563	\$6,357	\$1,732,658	\$979	\$12,685,228	\$7,167
15	Concordia	\$361,900	\$100	\$22,083,455	\$6,102	\$2,366,102	\$654	\$24,087,657	\$6,656
16	DeSoto	\$832,112	\$169	\$11,284,909	\$2,291	\$4,214,944	\$856	\$14,667,741	\$2,978
17	East Baton Rouge	\$17,997,492	\$407	\$137,040,517	\$3,103	\$53,397,261	\$1,209	\$172,440,286	\$3,904
18	East Carroll	\$163,010	\$169	\$5,917,283	\$6,132	\$979,352	\$1,015	\$6,733,625	\$6,978
19	East Feliciana	\$321,122	\$169	\$9,707,565	\$5,107	\$2,042,344	\$1,074	\$11,428,787	\$6,012
20	Evangeline	\$572,300	\$100	\$32,465,831	\$5,673	\$3,926,951	\$686	\$35,820,482	\$6,259
21	Franklin	\$504,572	\$169	\$18,610,686	\$6,231	\$2,327,687	\$779	\$20,433,801	\$6,841
22	Grant	\$493,761	\$169	\$20,303,600	\$6,946	\$1,944,621	\$665	\$21,754,460	\$7,443
23	Iberia	\$2,146,499	\$169	\$68,922,936	\$5,424	\$10,896,285	\$858	\$77,672,722	\$6,113
24	Iberville	\$2,126,234	\$451	\$9,439,221	\$2,002	\$6,154,023	\$1,305	\$13,467,010	\$2,856
25	Jackson	\$378,049	\$169	\$10,346,979	\$4,623	\$1,841,097	\$823	\$11,810,027	\$5,277
26	Jefferson	\$19,782,247	\$405	\$187,236,878	\$3,833	\$60,657,208	\$1,242	\$228,111,839	\$4,670
27	Jefferson Davis	\$957,284	\$169	\$33,642,764	\$5,937	\$4,884,855	\$862	\$37,570,335	\$6,630
28	Lafayette	\$7,394,972	\$231	\$109,301,791	\$3,420	\$29,587,302	\$926	\$131,494,121	\$4,114
29	Lafourche	\$2,372,010	\$169	\$58,937,494	\$4,197	\$12,973,018	\$924	\$69,538,502	\$4,952
30	LaSalle	\$422,813	\$169	\$15,549,597	\$6,212	\$2,242,920	\$896	\$17,369,704	\$6,940
31	Lincoln	\$1,049,516	\$169	\$26,538,746	\$4,271	\$4,906,733	\$790	\$30,395,963	\$4,892
32	Livingston	\$4,261,746	\$169	\$145,424,924	\$5,764	\$18,384,183	\$729	\$159,547,361	\$6,324
33	Madison	\$271,290	\$169	\$9,046,708	\$5,633	\$1,323,718	\$824	\$10,099,136	\$6,288
34	Morehouse	\$656,940	\$169	\$24,943,895	\$6,414	\$3,161,884	\$813	\$27,448,839	\$7,058
35	Natchitoches	\$1,003,569	\$169	\$29,961,146	\$5,043	\$4,199,589	\$707	\$33,157,166	\$5,581
36	Orleans	\$7,816,214	\$169	\$165,897,705	\$3,585	\$41,730,410	\$902	\$199,811,901	\$4,318
37	Ouachita	\$3,224,393	\$169	\$108,742,872	\$5,697	\$15,700,501	\$823	\$121,218,980	\$6,351
38	Plaquemines	\$1,648,124	\$422	\$7,542,853	\$1,934	\$4,885,642	\$1,252	\$10,780,371	\$2,763
39	Pointe Coupee	\$790,914	\$287	\$7,950,322	\$2,881	\$2,942,776	\$1,066	\$10,102,184	\$3,660
40	Rapides	\$3,762,580	\$169	\$118,773,907	\$5,332	\$19,360,394	\$869	\$134,371,721	\$6,033
41	Red River	\$239,701	\$169	\$4,188,940	\$2,952	\$1,497,247	\$1,055	\$5,446,486	\$3,838
42	Richland	\$480,247	\$169	\$14,656,897	\$5,155	\$1,999,205	\$703	\$16,175,855	\$5,690
43	Sabine	\$694,947	\$169	\$25,563,939	\$6,214	\$3,058,893	\$744	\$27,927,885	\$6,788
44	St. Bernard	\$1,227,222	\$169	\$38,165,316	\$5,253	\$6,045,079	\$832	\$42,983,173	\$5,916
45	St. Charles	\$3,811,982	\$411	\$22,983,235	\$2,476	\$10,810,993	\$1,165	\$29,982,246	\$3,230
46	St. Helena	\$195,950	\$169	\$7,968,460	\$6,869	\$1,040,500	\$897	\$8,813,010	\$7,597
47	St. James	\$1,425,114	\$391	\$9,973,284	\$2,736	\$4,744,834	\$1,302	\$13,293,004	\$3,647
48	St. John the Baptist	\$994,954	\$169	\$25,424,675	\$4,317	\$6,125,556	\$1,040	\$30,555,277	\$5,188
49	St. Landry	\$2,300,556	\$169	\$71,167,682	\$5,226	\$10,123,854	\$743	\$78,990,980	\$5,800
50	St. Martin	\$1,303,913	\$169	\$40,963,187	\$5,307	\$6,201,310	\$803	\$45,860,584	\$5,941
51	St. Mary	\$1,393,780	\$169	\$39,787,680	\$4,822	\$7,224,432	\$876	\$45,618,332	\$5,529
52	St. Tammany	\$6,391,691	\$169	\$191,820,275	\$5,070	\$31,303,095	\$827	\$216,731,679	\$5,728
53	Tangipahoa	\$3,225,745	\$169	\$99,227,186	\$5,196	\$16,397,020	\$859	\$112,398,461	\$5,886
54	Tensas	\$90,205	\$169	\$3,092,312	\$5,791	\$598,279	\$1,120	\$3,600,386	\$6,742
55	Terrebonne	\$2,891,954	\$169	\$81,101,558	\$4,737	\$16,504,751	\$964	\$94,714,355	\$5,532
56	Union	\$516,227	\$169	\$18,092,209	\$5,920	\$2,394,628	\$784	\$19,970,610	\$6,535
57	Vermilion	\$1,594,291	\$169	\$48,546,624	\$5,144	\$8,809,736	\$933	\$55,762,069	\$5,908
58	Vernon	\$1,409,321	\$169	\$49,477,118	\$5,930	\$7,224,726	\$866	\$55,292,523	\$6,627
59	Washington	\$864,714	\$169	\$33,464,179	\$6,537	\$4,394,367	\$858	\$36,993,832	\$7,227
60	Webster	\$1,031,441	\$169	\$34,391,764	\$5,632	\$4,658,649	\$763	\$38,018,972	\$6,226
61	West Baton Rouge	\$620,452	\$169	\$10,380,406	\$2,826	\$3,682,669	\$1,003	\$13,442,623	\$3,660
62	West Carroll	\$337,507	\$169	\$12,468,105	\$6,240	\$1,368,635	\$685	\$13,499,233	\$6,756
63	West Feliciana	\$890,656	\$423	\$8,353,313	\$3,968	\$2,483,699	\$1,180	\$9,946,356	\$4,725
64	Winn	\$361,156	\$169	\$14,134,905	\$6,611	\$1,628,263	\$762	\$15,402,012	\$7,204
65	City of Monroe	\$1,360,333	\$169	\$39,268,179	\$4,876	\$8,037,236	\$998	\$45,945,082	\$5,705
66	City of Bogalusa	\$334,298	\$169	\$13,429,825	\$6,786	\$1,779,087	\$899	\$14,874,614	\$7,516
67	Zachary Community	\$915,222	\$169	\$28,064,515	\$5,180	\$4,792,397	\$885	\$31,941,690	\$5,895
68	City of Baker	\$322,135	\$169	\$12,308,557	\$6,454	\$1,845,256	\$968	\$13,831,678	\$7,253
69	Central Community	\$769,104	\$169	\$26,214,303	\$5,758	\$3,982,020	\$875	\$29,427,219	\$6,463
	STATE TOTAL	\$145,189,636	\$212	\$3,132,376,993	\$4,580	\$628,096,019	\$918	\$3,615,283,376	\$5,286

**Table 3: FY2018-19 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State & Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
		C33 ÷ C41	Rank High to Low	C11a + C20	C37 ÷ C1	Rank High to Low	C37 ÷ C41	C33 + C37	C41 ÷ C1	Rank High to Low
1	Acadia	69.18%	16	\$23,940,247	\$2,517	64	30.82%	77,682,437	\$8,168	69
2	Allen	72.57%	6	\$11,323,109	\$2,786	57	27.43%	41,280,062	\$10,157	11
3	Ascension	54.19%	51	\$83,171,652	\$3,778	25	45.81%	181,567,942	\$8,249	67
4	Assumption	67.22%	27	\$10,807,491	\$3,362	37	32.78%	32,966,504	\$10,254	7
5	Avoyelles	73.21%	5	\$11,570,038	\$2,209	66	26.79%	43,186,766	\$8,245	68
6	Beauregard	65.94%	28	\$18,958,973	\$3,227	46	34.06%	55,671,479	\$9,474	31
7	Bienville	44.10%	60	\$11,263,859	\$5,212	9	55.90%	20,151,111	\$9,325	40
8	Bossier	63.44%	39	\$75,076,404	\$3,349	39	36.56%	205,377,406	\$9,160	45
9	Caddo	61.47%	41	\$137,350,021	\$3,484	32	38.53%	356,449,411	\$9,041	50
10	Calcasieu	49.94%	55	\$146,003,389	\$4,384	17	50.06%	291,639,960	\$8,758	58
11	Caldwell	70.07%	13	\$5,286,520	\$3,344	40	29.93%	17,662,667	\$11,172	3
12	Cameron	41.26%	61	\$7,245,773	\$5,498	6	58.74%	12,334,718	\$9,359	34
13	Catahoula	72.22%	7	\$3,788,914	\$2,847	55	27.78%	13,639,128	\$10,247	8
14	Claiborne	65.48%	30	\$6,687,817	\$3,778	26	34.52%	19,373,045	\$10,945	4
15	Concordia	68.88%	20	\$10,884,742	\$3,008	52	31.12%	34,972,399	\$9,664	21
16	DeSoto	35.80%	67	\$26,299,166	\$5,339	7	64.20%	40,966,907	\$8,316	66
17	East Baton Rouge	44.87%	59	\$211,870,386	\$4,797	12	55.13%	384,310,672	\$8,701	59
18	East Carroll	71.06%	9	\$2,742,136	\$2,842	56	28.94%	9,475,761	\$9,819	17
19	East Feliciana	64.28%	34	\$6,351,025	\$3,341	43	35.72%	17,779,812	\$9,353	36
20	Evangeline	70.08%	12	\$15,291,441	\$2,672	62	29.92%	51,111,923	\$8,931	55
21	Franklin	72.02%	8	\$7,940,079	\$2,658	63	27.98%	28,373,880	\$9,499	29
22	Grant	78.08%	2	\$6,108,866	\$2,090	68	21.92%	27,863,326	\$9,532	25
23	Iberia	64.19%	35	\$43,334,995	\$3,410	34	35.81%	121,007,717	\$9,523	26
24	Iberville	31.77%	68	\$28,919,043	\$6,133	2	68.23%	42,386,053	\$8,990	52
25	Jackson	55.54%	50	\$9,455,369	\$4,225	20	44.46%	21,265,396	\$9,502	28
26	Jefferson	50.80%	54	\$220,952,484	\$4,524	15	49.20%	449,064,323	\$9,194	43
27	Jefferson Davis	67.71%	24	\$17,919,837	\$3,162	49	32.29%	55,490,172	\$9,792	18
28	Lafayette	49.20%	56	\$135,763,605	\$4,248	19	50.80%	267,257,726	\$8,363	65
29	Lafourche	57.20%	49	\$52,024,136	\$3,705	29	42.80%	121,562,638	\$8,657	60
30	LaSalle	68.93%	18	\$7,827,857	\$3,127	50	31.07%	25,197,561	\$10,067	13
31	Lincoln	53.42%	53	\$26,504,494	\$4,266	18	46.58%	56,900,457	\$9,158	46
32	Livingston	69.47%	14	\$70,117,307	\$2,779	58	30.53%	229,664,668	\$9,103	49
33	Madison	62.55%	40	\$6,047,598	\$3,766	27	37.45%	16,146,734	\$10,054	14
34	Morehouse	68.92%	19	\$12,377,952	\$3,183	48	31.08%	39,826,791	\$10,241	9
35	Natchitoches	61.01%	42	\$21,188,937	\$3,567	31	38.99%	54,346,103	\$9,148	47
36	Orleans	48.30%	58	\$213,907,817	\$4,623	13	51.70%	413,719,718	\$8,941	54
37	Ouachita	67.38%	25	\$58,688,936	\$3,075	51	32.62%	179,907,916	\$9,425	32
38	Plaquemines	29.55%	69	\$25,701,021	\$6,588	1	70.45%	36,481,392	\$9,352	37
39	Pointe Coupee	39.90%	64	\$15,215,831	\$5,513	5	60.10%	25,318,015	\$9,173	44
40	Rapides	64.34%	33	\$74,469,853	\$3,343	41	35.66%	208,841,574	\$9,376	33
41	Red River	40.33%	63	\$8,057,502	\$5,678	4	59.67%	13,503,988	\$9,517	27
42	Richland	58.38%	46	\$11,533,430	\$4,057	23	41.62%	27,709,285	\$9,746	19
43	Sabine	67.22%	26	\$13,617,020	\$3,310	44	32.78%	41,544,905	\$10,098	12
44	St. Bernard	63.85%	36	\$24,333,685	\$3,349	38	36.15%	67,316,858	\$9,266	41
45	St. Charles	38.36%	66	\$48,169,902	\$5,189	10	61.64%	78,152,148	\$8,419	64
46	St. Helena	70.19%	11	\$3,743,302	\$3,227	45	29.81%	12,556,312	\$10,824	5
47	St. James	39.06%	65	\$20,736,469	\$5,689	3	60.94%	34,029,473	\$9,336	39
48	St. John the Baptist	53.75%	52	\$26,296,113	\$4,465	16	46.25%	56,851,390	\$9,652	22
49	St. Landry	68.43%	23	\$36,444,929	\$2,676	61	31.57%	115,435,909	\$8,476	63
50	St. Martin	63.61%	38	\$26,236,242	\$3,399	36	36.39%	72,096,826	\$9,340	38
51	St. Mary	57.93%	48	\$33,133,962	\$4,016	24	42.07%	78,752,294	\$9,545	24
52	St. Tammany	60.42%	44	\$141,954,765	\$3,752	28	39.58%	358,686,444	\$9,480	30
53	Tangipahoa	68.67%	21	\$51,287,990	\$2,686	60	31.33%	163,686,451	\$8,572	62
54	Tensas	59.38%	45	\$2,463,365	\$4,613	14	40.62%	6,063,751	\$11,355	2
55	Terrebonne	60.53%	43	\$61,751,830	\$3,607	30	39.47%	156,466,185	\$9,139	48
56	Union	65.55%	29	\$10,494,660	\$3,434	33	34.45%	30,465,270	\$9,969	15
57	Vermilion	68.64%	22	\$25,477,838	\$2,700	59	31.36%	81,239,907	\$8,608	61
58	Vernon	73.96%	4	\$19,466,690	\$2,333	65	26.04%	74,759,213	\$8,961	53
59	Washington	82.04%	1	\$8,096,383	\$1,582	69	17.96%	45,090,215	\$8,808	57
60	Webster	64.63%	32	\$20,805,284	\$3,407	35	35.37%	58,824,256	\$9,634	23
61	West Baton Rouge	40.68%	62	\$19,599,010	\$5,336	8	59.32%	33,041,633	\$8,996	51
62	West Carroll	76.09%	3	\$4,242,883	\$2,124	67	23.91%	17,742,116	\$8,880	56
63	West Feliciana	48.73%	57	\$10,465,127	\$4,972	11	51.27%	20,411,483	\$9,697	20
64	Winn	69.28%	15	\$6,828,002	\$3,194	47	30.72%	22,230,014	\$10,398	6
65	City of Monroe	58.00%	47	\$33,264,442	\$4,131	21	42.00%	79,209,524	\$9,836	16
66	City of Bogalusa	64.91%	31	\$8,040,305	\$4,063	22	35.09%	22,914,919	\$11,579	1
67	Zachary Community	63.82%	37	\$18,104,315	\$3,342	42	36.18%	50,046,005	\$9,237	42
68	City of Baker	70.98%	10	\$6,654,897	\$2,965	53	29.02%	19,486,575	\$10,218	10
69	Central Community	69.06%	17	\$13,182,342	\$2,895	54	30.94%	42,609,561	\$9,359	35
	STATE TOTAL	58.23%		\$2,593,861,803	\$3,792		41.77%	\$6,209,145,179	\$9,078	

**Table 3A: FY2018-19 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Hold Harmless Enhancement					
	City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 (Not 1st Years), Type 3B, & Type 5 Charter Schools	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless Redistribution Amount FY2007/08	Feb. 1, 2018 MFP Funded Membership	Redistribution of Hold Harmless	
							\$68.92	
	1	2	3	4	5	6	7	
	Historical Data	C1 x T3 C1	Historical Data	Historical Data	Historical Data	If C5 = 0, T3 C1, 0	C6 x \$68.92	
1 Acadia	\$777	\$7,394,612	\$0	\$0	\$0	9,511	\$655,522	
2 Allen	\$842	\$3,423,188	\$0	\$0	\$0	4,064	\$280,101	
3 Ascension	\$597	\$13,137,642	\$0	\$0	\$0	22,012	\$1,517,123	
4 Assumption	\$586	\$1,883,218	\$0	\$0	\$0	3,215	\$221,586	
5 Avoyelles	\$556	\$2,911,857	\$0	\$0	\$0	5,238	\$361,016	
6 Beauregard	\$545	\$3,205,240	\$0	\$0	\$0	5,876	\$404,989	
7 Bienville	\$757	\$1,635,704	\$0	\$0	\$0	2,161	\$148,942	
8 Bossier	\$726	\$16,271,539	\$0	\$0	\$0	22,420	\$1,545,243	
9 Caddo	\$745	\$29,363,653	\$0	\$0	\$0	39,427	\$2,717,408	
10 Calcasieu	\$608	\$20,248,340	\$0	\$0	\$0	33,301	\$2,295,189	
11 Caldwell	\$707	\$1,117,056	\$0	\$0	\$0	1,581	\$108,967	
12 Cameron	\$1,063	\$1,401,443	\$0	\$0	\$0	1,318	\$90,840	
13 Catahoula	\$749	\$997,491	\$0	\$0	\$0	1,331	\$91,736	
14 Claiborne	\$810	\$1,433,665	\$0	\$0	\$0	1,770	\$121,993	
15 Concordia	\$554	\$2,004,202	\$224,419	\$0	\$224,419	-	\$0	
16 DeSoto	\$687	\$3,382,832	\$0	\$0	\$0	4,926	\$339,512	
17 East Baton Rouge	\$801	\$35,399,769	\$25,595,514	\$13,580,692	\$12,014,822	-	\$0	
18 East Carroll	\$846	\$816,342	\$0	\$0	\$0	965	\$66,510	
19 East Feliciana	\$905	\$1,721,222	\$0	\$0	\$0	1,901	\$131,022	
20 Evangeline	\$586	\$3,354,651	\$175,620	\$0	\$175,620	-	\$0	
21 Franklin	\$610	\$1,823,115	\$0	\$0	\$0	2,987	\$205,872	
22 Grant	\$496	\$1,450,860	\$0	\$0	\$0	2,923	\$201,461	
23 Iberia	\$689	\$8,749,786	\$0	\$0	\$0	12,707	\$875,799	
24 Iberville	\$854	\$4,027,789	\$2,421,938	\$1,654,734	\$767,204	-	\$0	
25 Jackson	\$654	\$1,463,048	\$0	\$0	\$0	2,238	\$154,249	
26 Jefferson	\$837	\$40,874,961	\$23,386,991	\$14,897,747	\$8,489,244	-	\$0	
27 Jefferson Davis	\$693	\$3,927,571	\$0	\$0	\$0	5,667	\$390,584	
28 Lafayette	\$694	\$22,192,330	\$1,996,377	\$1,996,377	\$0	31,959	\$2,202,695	
29 Lafourche	\$755	\$10,601,008	\$0	\$0	\$0	14,042	\$967,810	
30 LaSalle	\$727	\$1,820,107	\$0	\$0	\$0	2,503	\$172,513	
31 Lincoln	\$621	\$3,857,217	\$0	\$0	\$0	6,213	\$428,216	
32 Livingston	\$560	\$14,122,437	\$0	\$0	\$0	25,229	\$1,738,846	
33 Madison	\$655	\$1,052,428	\$0	\$0	\$0	1,606	\$110,690	
34 Morehouse	\$644	\$2,504,944	\$0	\$0	\$0	3,889	\$268,040	
35 Natchitoches	\$538	\$3,196,020	\$0	\$0	\$0	5,941	\$409,469	
36 Orleans	\$732	\$33,914,196.00	\$0	\$0	\$0	46,271	\$3,189,114	
37 Ouachita	\$654	\$12,476,108	\$0	\$0	\$0	19,088	\$1,315,593	
38 Plaquemines	\$830	\$3,237,518	\$5,387,703	\$1,258,024	\$4,129,679	-	\$0	
39 Pointe Coupee	\$780	\$2,151,862	\$324,688	\$324,688	\$0	2,760	\$190,226	
40 Rapides	\$700	\$15,597,814	\$0	\$0	\$0	22,274	\$1,535,180	
41 Red River	\$886	\$1,257,546	\$0	\$0	\$0	1,419	\$97,801	
42 Richland	\$534	\$1,518,958	\$0	\$0	\$0	2,843	\$195,947	
43 Sabine	\$575	\$2,363,946	\$0	\$0	\$0	4,114	\$283,547	
44 St. Bernard	\$663	\$4,817,857	\$0	\$0	\$0	7,265	\$500,722	
45 St. Charles	\$754	\$6,999,011	\$9,520,260	\$2,883,682	\$6,636,578	-	\$0	
46 St. Helena	\$728	\$844,550	\$0	\$0	\$0	1,160	\$79,950	
47 St. James	\$911	\$3,319,720	\$1,851,066	\$1,060,614	\$790,452	-	\$0	
48 St. John the Baptist	\$871	\$5,130,602	\$0	\$0	\$0	5,890	\$405,954	
49 St. Landry	\$574	\$7,823,298	\$0	\$0	\$0	13,619	\$938,656	
50 St. Martin	\$634	\$4,897,397	\$0	\$0	\$0	7,719	\$532,013	
51 St. Mary	\$707	\$5,830,652	\$0	\$0	\$0	8,251	\$568,680	
52 St. Tammany	\$658	\$24,911,404	\$0	\$0	\$0	37,838	\$2,607,891	
53 Tangipahoa	\$690	\$13,171,275	\$0	\$0	\$0	19,096	\$1,316,145	
54 Tensas	\$951	\$508,074	\$0	\$0	\$0	534	\$36,805	
55 Terrebonne	\$795	\$13,612,797	\$0	\$0	\$0	17,120	\$1,179,954	
56 Union	\$615	\$1,878,401	\$0	\$0	\$0	3,056	\$210,627	
57 Vermilion	\$765	\$7,215,445	\$0	\$0	\$0	9,438	\$650,491	
58 Vernon	\$697	\$5,815,405	\$0	\$0	\$0	8,343	\$575,021	
59 Washington	\$690	\$3,529,653	\$0	\$0	\$0	5,119	\$352,814	
60 Webster	\$594	\$3,627,208	\$0	\$0	\$0	6,106	\$420,841	
61 West Baton Rouge	\$834	\$3,062,217	\$0	\$0	\$0	3,673	\$253,152	
62 West Carroll	\$516	\$1,031,128	\$0	\$0	\$0	1,998	\$137,707	
63 West Feliciana	\$757	\$1,593,043	\$5,908,357	\$680,156	\$5,228,201	-	\$0	
64 Winn	\$593	\$1,267,107	\$0	\$0	\$0	2,138	\$147,356	
65 City of Monroe	\$829	\$6,676,903	\$0	\$0	\$0	8,053	\$555,033	
66 City of Bogalusa	\$730	\$1,444,789	\$0	\$0	\$0	1,979	\$136,398	
67 Zachary Community	\$716	\$3,877,175	\$0	\$0	\$0	5,418	\$373,422	
68 City of Baker	\$799	\$1,523,121	\$0	\$0	\$0	1,907	\$131,435	
69 Central Community	\$706	\$3,212,916	\$0	\$0	\$0	4,553	\$313,804	
STATE TOTALS	\$706	\$482,906,383	\$76,792,933	\$38,336,714	\$38,456,219	557,963	\$38,456,222	

**Table 3A: FY2018-19 Budget Letter
Level 3 Legislative Allocations**

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2018 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		8	9	10	11
		T3, C1	C8 x \$100	C4 + C7 + C9	C2 + C4 + C7 + C9
1	Acadia	9,511	\$951,100	\$1,606,622	\$9,001,234
2	Allen	4,064	\$406,400	\$686,501	\$4,109,689
3	Ascension	22,012	\$2,201,200	\$3,718,323	\$16,855,965
4	Assumption	3,215	\$321,500	\$543,086	\$2,426,304
5	Avoyelles	5,238	\$523,800	\$884,816	\$3,796,673
6	Beauregard	5,876	\$587,600	\$992,589	\$4,197,829
7	Bienville	2,161	\$216,100	\$365,042	\$2,000,746
8	Bossier	22,420	\$2,242,000	\$3,787,243	\$20,058,782
9	Caddo	39,427	\$3,942,700	\$6,660,108	\$36,023,761
10	Calcasieu	33,301	\$3,330,100	\$5,625,289	\$25,873,629
11	Caldwell	1,581	\$158,100	\$267,067	\$1,384,123
12	Cameron	1,318	\$131,800	\$222,640	\$1,624,083
13	Catahoula	1,331	\$133,100	\$224,836	\$1,222,327
14	Claiborne	1,770	\$177,000	\$298,993	\$1,732,658
15	Concordia	3,619	\$361,900	\$361,900	\$2,366,102
16	DeSoto	4,926	\$492,600	\$832,112	\$4,214,944
17	East Baton Rouge	44,168	\$4,416,800	\$17,997,492	\$53,397,261
18	East Carroll	965	\$96,500	\$163,010	\$979,352
19	East Feliciana	1,901	\$190,100	\$321,122	\$2,042,344
20	Evangeline	5,723	\$572,300	\$572,300	\$3,926,951
21	Franklin	2,987	\$298,700	\$504,572	\$2,327,687
22	Grant	2,923	\$292,300	\$493,761	\$1,944,621
23	Iberia	12,707	\$1,270,700	\$2,146,499	\$10,896,285
24	Iberville	4,715	\$471,500	\$2,126,234	\$6,154,023
25	Jackson	2,238	\$223,800	\$378,049	\$1,841,097
26	Jefferson	48,845	\$4,884,500	\$19,782,247	\$60,657,208
27	Jefferson Davis	5,667	\$566,700	\$957,284	\$4,884,855
28	Lafayette	31,959	\$3,195,900	\$7,394,972	\$29,587,302
29	Lafourche	14,042	\$1,404,200	\$2,372,010	\$12,973,018
30	LaSalle	2,503	\$250,300	\$422,813	\$2,242,920
31	Lincoln	6,213	\$621,300	\$1,049,516	\$4,906,733
32	Livingston	25,229	\$2,522,900	\$4,261,746	\$18,384,183
33	Madison	1,606	\$160,600	\$271,290	\$1,323,718
34	Morehouse	3,889	\$388,900	\$656,940	\$3,161,884
35	Natchitoches	5,941	\$594,100	\$1,003,569	\$4,199,589
36	Orleans	46,271	\$4,627,100	\$7,816,214	\$41,730,410
37	Ouachita	19,088	\$1,908,800	\$3,224,393	\$15,700,501
38	Plaquemines	3,901	\$390,100	\$1,648,124	\$4,885,642
39	Pointe Coupee	2,760	\$276,000	\$790,914	\$2,942,776
40	Rapides	22,274	\$2,227,400	\$3,762,580	\$19,360,394
41	Red River	1,419	\$141,900	\$239,701	\$1,497,247
42	Richland	2,843	\$284,300	\$480,247	\$1,999,205
43	Sabine	4,114	\$411,400	\$694,947	\$3,058,893
44	St. Bernard	7,265	\$726,500	\$1,227,222	\$6,045,079
45	St. Charles	9,283	\$928,300	\$3,811,982	\$10,810,993
46	St. Helena	1,160	\$116,000	\$195,950	\$1,040,500
47	St. James	3,645	\$364,500	\$1,425,114	\$4,744,834
48	St. John the Baptist	5,890	\$589,000	\$994,954	\$6,125,556
49	St. Landry	13,619	\$1,361,900	\$2,300,556	\$10,123,854
50	St. Martin	7,719	\$771,900	\$1,303,913	\$6,201,310
51	St. Mary	8,251	\$825,100	\$1,393,780	\$7,224,432
52	St. Tammany	37,838	\$3,783,800	\$6,391,691	\$31,303,095
53	Tangipahoa	19,096	\$1,909,600	\$3,225,745	\$16,397,020
54	Tensas	534	\$53,400	\$90,205	\$598,279
55	Terrebonne	17,120	\$1,712,000	\$2,891,954	\$16,504,751
56	Union	3,056	\$305,600	\$516,227	\$2,394,628
57	Vermilion	9,438	\$943,800	\$1,594,291	\$8,809,736
58	Vernon	8,343	\$834,300	\$1,409,321	\$7,224,726
59	Washington	5,119	\$511,900	\$864,714	\$4,394,367
60	Webster	6,106	\$610,600	\$1,031,441	\$4,658,649
61	West Baton Rouge	3,673	\$367,300	\$620,452	\$3,682,669
62	West Carroll	1,998	\$199,800	\$337,507	\$1,368,635
63	West Feliciana	2,105	\$210,500	\$890,656	\$2,483,699
64	Winn	2,138	\$213,800	\$361,156	\$1,628,263
65	City of Monroe	8,053	\$805,300	\$1,360,333	\$8,037,236
66	City of Bogalusa	1,979	\$197,900	\$334,298	\$1,779,087
67	Zachary Community	5,418	\$541,800	\$915,222	\$4,792,397
68	City of Baker	1,907	\$190,700	\$322,135	\$1,845,256
69	Central Community	4,553	\$455,300	\$769,104	\$3,982,020
	STATE TOTALS	683,967	\$68,396,700	\$145,189,636	\$628,096,019

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2018 Data)	First Year Teacher Stipends	Qualifying Second and Third Year Teachers (Pending April 2019 Data)	Second & Third Year Teacher Stipends	Total Stipend Allocation
					\$6,000		\$4,000	
		1	2	3	4	5	6	7
PY 2.1.18	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6		
1	Acadia	0	\$0		\$0		\$0	\$0
2	Allen	0	\$0		\$0		\$0	\$0
3	Ascension	0	\$0		\$0		\$0	\$0
4	Assumption	3	\$63,000		\$0		\$0	\$0
5	Avoyelles	0	\$0		\$0		\$0	\$0
6	Beauregard	0	\$0		\$0		\$0	\$0
7	Bienville	0	\$0		\$0		\$0	\$0
8	Bossier	3	\$63,000		\$0		\$0	\$0
9	Caddo	13	\$273,000		\$0		\$0	\$0
10	Calcasieu	35	\$735,000		\$0		\$0	\$0
11	Caldwell	0	\$0		\$0		\$0	\$0
12	Cameron	2	\$42,000		\$0		\$0	\$0
13	Catahoula	0	\$0		\$0		\$0	\$0
14	Claiborne	0	\$0		\$0		\$0	\$0
15	Concordia	2	\$42,000		\$0		\$0	\$0
16	DeSoto	0	\$0		\$0		\$0	\$0
17	East Baton Rouge	16	\$336,000		\$0		\$0	\$0
18	East Carroll	1	\$21,000		\$0		\$0	\$0
19	East Feliciana	0	\$0		\$0		\$0	\$0
20	Evangeline	3	\$63,000		\$0		\$0	\$0
21	Franklin	0	\$0		\$0		\$0	\$0
22	Grant	0	\$0		\$0		\$0	\$0
23	Iberia	13	\$273,000		\$0		\$0	\$0
24	Iberville	0	\$0		\$0		\$0	\$0
25	Jackson	0	\$0		\$0		\$0	\$0
26	Jefferson	14	\$294,000		\$0		\$0	\$0
27	Jefferson Davis	0	\$0		\$0		\$0	\$0
28	Lafayette	43	\$903,000		\$0		\$0	\$0
29	Lafourche	16	\$336,000		\$0		\$0	\$0
30	LaSalle	0	\$0		\$0		\$0	\$0
31	Lincoln	0	\$0		\$0		\$0	\$0
32	Livingston	0	\$0		\$0		\$0	\$0
33	Madison	0	\$0		\$0		\$0	\$0
34	Morehouse	0	\$0		\$0		\$0	\$0
35	Natchitoches	0	\$0		\$0		\$0	\$0
36	Orleans	30	\$630,000		\$0		\$0	\$0
37	Ouachita	0	\$0		\$0		\$0	\$0
38	Plaquemines	0	\$0		\$0		\$0	\$0
39	Pointe Coupee	3	\$63,000		\$0		\$0	\$0
40	Rapides	0	\$0		\$0		\$0	\$0
41	Red River	0	\$0		\$0		\$0	\$0
42	Richland	0	\$0		\$0		\$0	\$0
43	Sabine	0	\$0		\$0		\$0	\$0
44	St. Bernard	0	\$0		\$0		\$0	\$0
45	St. Charles	0	\$0		\$0		\$0	\$0
46	St. Helena	0	\$0		\$0		\$0	\$0
47	St. James	0	\$0		\$0		\$0	\$0
48	St. John the Baptist	0	\$0		\$0		\$0	\$0
49	St. Landry	3	\$63,000		\$0		\$0	\$0
50	St. Martin	7	\$147,000		\$0		\$0	\$0
51	St. Mary	0	\$0		\$0		\$0	\$0
52	St. Tammany	0	\$0		\$0		\$0	\$0
53	Tangipahoa	0	\$0		\$0		\$0	\$0
54	Tensas	0	\$0		\$0		\$0	\$0
55	Terrebonne	0	\$0		\$0		\$0	\$0
56	Union	0	\$0		\$0		\$0	\$0
57	Vermilion	0	\$0		\$0		\$0	\$0
58	Vernon	0	\$0		\$0		\$0	\$0
59	Washington	0	\$0		\$0		\$0	\$0
60	Webster	0	\$0		\$0		\$0	\$0
61	West Baton Rouge	0	\$0		\$0		\$0	\$0
62	West Carroll	0	\$0		\$0		\$0	\$0
63	West Feliciana	0	\$0		\$0		\$0	\$0
64	Winn	0	\$0		\$0		\$0	\$0
65	City of Monroe	0	\$0		\$0		\$0	\$0
66	City of Bogalusa	0	\$0		\$0		\$0	\$0
67	Zachary Community	0	\$0		\$0		\$0	\$0
68	City of Baker	0	\$0		\$0		\$0	\$0
69	Central Community	0	\$0		\$0		\$0	\$0
Total City/Parish		207	\$4,347,000	0	\$0	0	\$0	\$0

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations**

School System		Foreign Language Associate Salary Allocation		FY2018-19 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.18 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers (Pending August 2018 Data)	First Year Teacher Stipends \$6,000	Qualifying Second and Third Year Teachers (Pending April 2019 Data)	Second & Third Year Teacher Stipends \$4,000	Total Stipend Allocation
318001	LSU Lab School		\$0		\$0		\$0	\$0
319001	Southern Lab School		\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts		\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts		\$0		\$0		\$0	\$0
3C1001	Thrive		\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
Total Lab & State Approved Schools		0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning		\$0		\$0		\$0	\$0
329001	Glencoe Charter School		\$0		\$0		\$0	\$0
331001	International School of LA	21	\$441,000		\$0		\$0	\$0
333001	Avoyelles Public Charter School		\$0		\$0		\$0	\$0
336001	Delhi Charter School		\$0		\$0		\$0	\$0
337001	Belle Chasse Academy		\$0		\$0		\$0	\$0
340001	The MAX Charter School		\$0		\$0		\$0	\$0
Total Legacy Type 2 Charter Schools		21	\$441,000	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods		\$0		\$0		\$0	\$0
343001	Madison Prep		\$0		\$0		\$0	\$0
344001	Int'l High School of N. O.		\$0		\$0		\$0	\$0
345001	University View Academy		\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy		\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	35	\$735,000		\$0		\$0	\$0
348001	New Orleans Military/Maritime Acdmly		\$0		\$0		\$0	\$0
W18001	Noble Minds		\$0		\$0		\$0	\$0
W1A001	JCFA - East		\$0		\$0		\$0	\$0
W1B001	Advantage Charter Academy		\$0		\$0		\$0	\$0
W1D001	JCFA - Lafayette		\$0		\$0		\$0	\$0
W2B001	Willow Charter Academy		\$0		\$0		\$0	\$0
W33001	Lincoln Prep School		\$0		\$0		\$0	\$0
W34001	Laurel Oaks Charter School		\$0		\$0		\$0	\$0
W35001	Apex Collegiate Academy		\$0		\$0		\$0	\$0
W36001	Smothers Academy		\$0		\$0		\$0	\$0
W37001	Greater Grace Charter Academy		\$0		\$0		\$0	\$0
W3B001	Iberville Charter Academy		\$0		\$0		\$0	\$0
W4A001	Delta Charter School		\$0		\$0		\$0	\$0
W4B001	Lake Charles College Prep		\$0		\$0		\$0	\$0
W5B001	Northeast Claiborne Charter		\$0		\$0		\$0	\$0
W6B001	Acadiana Renaissance		\$0		\$0		\$0	\$0
W7A001	Louisiana Key Academy		\$0		\$0		\$0	\$0
W7B001	Lafayette Renaissance		\$0		\$0		\$0	\$0
W8A001	Impact Charter		\$0		\$0		\$0	\$0
W9A001	Vision Academy		\$0		\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy		\$0		\$0		\$0	\$0
WAK001	Southwest LA Charter School		\$0		\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy		\$0		\$0		\$0	\$0
WAQ001	Baton Rouge University Prep		\$0		\$0		\$0	\$0
WAR001	Tangi Academy		\$0		\$0		\$0	\$0
WAU001	GEO Prep Academy		\$0		\$0		\$0	\$0
WBQ001	New Harmony High School		\$0		\$0		\$0	\$0
WBR001	Athlos Academy of Jefferson Parish		\$0		\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$0		\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater Baton Rouge		\$0		\$0		\$0	\$0
Total New Type 2 Charter Schools		35	\$735,000	0	\$0	0	\$0	\$0
396211	Linwood Public Charter (RSD Operated)		\$0		\$0		\$0	\$0
W8B001	Celerity Crestworth Charter School		\$0		\$0		\$0	\$0
W9B001	Capitol High School		\$0		\$0		\$0	\$0
WAO001	Celerity Dalton Charter School		\$0		\$0		\$0	\$0
WAP001	Celerity Lanier Charter School		\$0		\$0		\$0	\$0
WAV001	Democracy Prep		\$0		\$0		\$0	\$0
WAX001	Baton Rouge College Prep		\$0		\$0		\$0	\$0
WB2001	Kenilworth Science and Tech		\$0		\$0		\$0	\$0
Total Type 5 Charters - LA		0	\$0	0	\$0	0	\$0	\$0
Total Statewide		263	\$5,523,000	0	\$0	0	\$0	\$0
	Placeholder for Tallulah Charter School							
		263	\$5,523,000	0	\$0	0	\$0	\$0

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending Awards) \$12,000,000	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Pending Jan. 2019 Data)	Preliminary Allocation 75% of FY17-18 or Minimum		Grades 7 - 12 2.1.18 SIS	Initial Funding for SCA \$59	Reallocation of unused SCA Funds (Pending March 2018 Data)	Initial Funding for SCA	
1	Acadia		\$100,317		4,051	\$239,009		\$239,009	\$339,326
2	Allen		\$25,000		1,733	\$102,247		\$102,247	\$127,247
3	Ascension		\$192,066		9,870	\$582,330		\$582,330	\$774,396
4	Assumption		\$62,297		1,490	\$87,910		\$87,910	\$213,207
5	Avoyelles		\$114,062		2,326	\$137,234		\$137,234	\$251,296
6	Beauregard		\$49,980		2,638	\$155,642		\$155,642	\$205,622
7	Bienville		\$30,167		946	\$55,814		\$55,814	\$85,981
8	Bossier		\$133,518		9,793	\$577,787		\$577,787	\$774,305
9	Caddo		\$241,868		16,995	\$1,002,705		\$1,002,705	\$1,517,573
10	Calcasieu		\$279,174		13,579	\$801,161		\$801,161	\$1,815,335
11	Caldwell		\$33,201		679	\$40,061		\$40,061	\$73,262
12	Cameron		\$25,000		579	\$34,161		\$34,161	\$101,161
13	Catahoula		\$25,000		541	\$31,919		\$31,919	\$56,919
14	Claiborne		\$25,000		676	\$39,884		\$39,884	\$64,884
15	Concordia		\$25,000		1,425	\$84,075		\$84,075	\$151,075
16	DeSoto		\$52,479		2,176	\$128,384		\$128,384	\$180,863
17	East Baton Rouge		\$218,841		16,498	\$973,382		\$973,382	\$1,528,223
18	East Carroll		\$25,000		429	\$25,311		\$25,311	\$71,311
19	East Feliciana		\$25,000		832	\$49,088		\$49,088	\$74,088
20	Evangeline		\$57,834		2,362	\$139,358		\$139,358	\$260,192
21	Franklin		\$25,000		1,232	\$72,688		\$72,688	\$97,688
22	Grant		\$89,607		1,285	\$75,815		\$75,815	\$165,422
23	Iberia		\$258,111		5,433	\$320,547		\$320,547	\$851,658
24	Iberville		\$56,942		2,024	\$119,416		\$119,416	\$176,358
25	Jackson		\$50,159		965	\$56,935		\$56,935	\$107,094
26	Jefferson		\$309,876		19,589	\$1,155,751		\$1,155,751	\$1,759,627
27	Jefferson Davis		\$78,540		2,556	\$150,804		\$150,804	\$229,344
28	Lafayette		\$233,121		13,285	\$783,815		\$783,815	\$1,919,936
29	Lafourche		\$199,742		6,051	\$357,009		\$357,009	\$892,751
30	LaSalle		\$38,199		1,141	\$67,319		\$67,319	\$105,518
31	Lincoln		\$25,000		2,601	\$153,459		\$153,459	\$178,459
32	Livingston		\$523,005		10,831	\$639,029		\$639,029	\$1,162,034
33	Madison		\$28,739		623	\$36,757		\$36,757	\$65,496
34	Morehouse		\$39,806		1,632	\$96,288		\$96,288	\$136,094
35	Natchitoches		\$55,335		2,737	\$161,483		\$161,483	\$216,818
36	Orleans		\$261,415		18,979	\$1,119,761		\$1,119,761	\$2,011,176
37	Ouachita		\$82,646		8,469	\$499,671		\$499,671	\$582,317
38	Plaquemines		\$25,000		1,812	\$106,908		\$106,908	\$131,908
39	Pointe Coupee		\$44,090		1,163	\$68,617		\$68,617	\$175,707
40	Rapides		\$260,789		10,026	\$591,534		\$591,534	\$852,323
41	Red River		\$28,560		654	\$38,586		\$38,586	\$67,146
42	Richland		\$72,114		1,285	\$75,815		\$75,815	\$147,929
43	Sabine		\$74,613		1,821	\$107,439		\$107,439	\$182,052
44	St. Bernard		\$33,201		3,005	\$177,295		\$177,295	\$210,496
45	St. Charles		\$119,417		4,225	\$249,275		\$249,275	\$368,692
46	St. Helena		\$25,000		499	\$29,441		\$29,441	\$54,441
47	St. James		\$54,264		1,647	\$97,173		\$97,173	\$151,437
48	St. John the Baptist		\$68,723		2,564	\$151,276		\$151,276	\$219,999
49	St. Landry		\$257,397		5,485	\$323,615		\$323,615	\$644,012
50	St. Martin		\$86,573		3,297	\$194,523		\$194,523	\$428,096
51	St. Mary		\$82,467		3,702	\$218,418		\$218,418	\$300,885
52	St. Tammany		\$434,826		16,884	\$996,156		\$996,156	\$1,430,982
53	Tangipahoa		\$199,920		8,187	\$483,033		\$483,033	\$682,953
54	Tensas		\$25,000		259	\$15,281		\$15,281	\$40,281
55	Terrebonne		\$195,101		7,281	\$429,579		\$429,579	\$624,680
56	Union		\$27,489		925	\$54,575		\$54,575	\$82,064
57	Vermilion		\$106,208		3,981	\$234,879		\$234,879	\$341,087
58	Vernon		\$106,386		3,292	\$194,228		\$194,228	\$300,614
59	Washington		\$78,005		2,412	\$142,308		\$142,308	\$220,313
60	Webster		\$56,763		2,674	\$157,766		\$157,766	\$214,529
61	West Baton Rouge		\$39,092		1,525	\$89,975		\$89,975	\$129,067
62	West Carroll		\$39,270		849	\$50,091		\$50,091	\$89,361
63	West Feliciana		\$33,915		957	\$56,463		\$56,463	\$90,378
64	Winn		\$39,092		980	\$57,820		\$57,820	\$96,912
65	City of Monroe		\$25,000		3,238	\$191,042		\$191,042	\$216,042
66	City of Bogalusa		\$25,000		745	\$43,955		\$43,955	\$68,955
67	Zachary Community		\$25,000		2,377	\$140,243		\$140,243	\$165,243
68	City of Baker		\$34,986		800	\$47,200		\$47,200	\$82,186
69	Central Community		\$53,907		2,014	\$118,826		\$118,826	\$172,733
Total City/Parish		0	\$6,873,215	\$0	289,616	\$17,087,344	\$0	\$17,087,344	\$28,307,559

**Table 4: FY2018-19 Budget Letter
Level 4 Supplementary Allocations**

School System		Career Development Fund (CDF)		High Cost Services Allocation (Pending Awards) \$12,000,000	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses (Pending Jan. 2019 Data)	Preliminary Allocation 75% of FY17-18 or Minimum		Grades 7 - 12 2.1.18 SIS	Initial Funding for SCA \$59	Reallocation of unused SCA Funds (Pending March 2018 Data)	Initial Funding for SCA	
318001	LSU Lab School		\$10,000		693	\$40,887		\$40,887	\$50,887
319001	Southern Lab School		\$10,000		371	\$21,889		\$21,889	\$31,889
302006	LA School for Math, Science and the Arts		\$10,000		335	\$19,765		\$19,765	\$29,765
334001	New Orleans Center for Creative Arts		\$10,000		222	\$13,098		\$13,098	\$23,098
3C1001	Thrive		\$10,000		134	\$7,906		\$7,906	\$17,906
A02	Office of Juvenile Justice		\$10,000		207	\$12,213		\$12,213	\$22,213
	Total Lab & State Approved Schools	0	\$60,000	\$0	1,962	\$115,758	\$0	\$115,758	\$175,758
321001	New Vision Learning		\$0		0	\$0		\$0	\$0
329001	Glencoe Charter School		\$0		61	\$3,599		\$3,599	\$3,599
331001	International School of LA		\$0		138	\$8,142		\$8,142	\$449,142
333001	Avoyelles Public Charter School		\$10,000		338	\$19,942		\$19,942	\$29,942
336001	Delhi Charter School		\$13,923		395	\$23,305		\$23,305	\$37,228
337001	Belle Chasse Academy		\$0		194	\$11,446		\$11,446	\$11,446
340001	The MAX Charter School		\$0		36	\$2,124		\$2,124	\$2,124
	Total Legacy Type 2 Charter Schools	0	\$23,923	\$0	1,162	\$68,558	\$0	\$68,558	\$533,481
341001	D'Arbonne Woods		\$10,889		410	\$24,190		\$24,190	\$35,079
343001	Madison Prep		\$15,173		569	\$33,571		\$33,571	\$48,744
344001	Int'l High School of N. O.		\$10,000		565	\$33,335		\$33,335	\$43,335
345001	University View Academy		\$17,493		1,597	\$94,223		\$94,223	\$111,716
346001	Lake Charles Charter Academy		\$0		186	\$10,974		\$10,974	\$10,974
347001	Lycee Francois de la Nouvelle Orleans		\$0		24	\$1,416		\$1,416	\$736,416
348001	New Orleans Military/Maritime Acdmy		\$10,000		754	\$44,486		\$44,486	\$54,486
W18001	Noble Minds		\$0		0	\$0		\$0	\$0
W1A001	JCFA - East		\$14,102		270	\$15,930		\$15,930	\$30,032
W1B001	Advantage Charter Academy		\$0		102	\$6,018		\$6,018	\$6,018
W1D001	JCFA - Lafayette		\$10,000		54	\$3,186		\$3,186	\$13,186
W2B001	Willow Charter Academy		\$0		76	\$4,484		\$4,484	\$4,484
W33001	Lincoln Prep School		\$10,000		209	\$12,331		\$12,331	\$22,331
W34001	Laurel Oaks Charter School		\$0		0	\$0		\$0	\$0
W35001	Apex Collegiate Academy		\$0		69	\$4,071		\$4,071	\$4,071
W36001	Smothers Academy		\$0		55	\$3,245		\$3,245	\$3,245
W37001	Greater Grace Charter Academy		\$0		14	\$826		\$826	\$826
W3B001	Iberville Charter Academy		\$0		44	\$2,596		\$2,596	\$2,596
W4A001	Delta Charter School		\$10,000		213	\$12,567		\$12,567	\$22,567
W4B001	Lake Charles College Prep		\$10,000		437	\$25,783		\$25,783	\$35,783
W5B001	Northeast Claiborne Charter		\$10,000		77	\$4,543		\$4,543	\$14,543
W6B001	Acadiana Renaissance		\$0		188	\$11,092		\$11,092	\$11,092
W7A001	Louisiana Key Academy		\$0		0	\$0		\$0	\$0
W7B001	Lafayette Renaissance		\$0		165	\$9,735		\$9,735	\$9,735
W8A001	Impact Charter		\$0		0	\$0		\$0	\$0
W9A001	Vision Academy		\$10,000		133	\$7,847		\$7,847	\$17,847
WAG001	Louisiana Virtual Charter Academy		\$10,000		1,046	\$61,714		\$61,714	\$71,714
WAK001	Southwest LA Charter School		\$0		138	\$8,142		\$8,142	\$8,142
WAL001	J. S. Clark Leadership Academy		\$31,416		213	\$12,567		\$12,567	\$43,983
WAQ001	Baton Rouge University Prep		\$0		0	\$0		\$0	\$0
WAR001	Tangi Academy		\$0		17	\$1,003		\$1,003	\$1,003
WAU001	GEO Prep Academy		\$0		0	\$0		\$0	\$0
WBQ001	New Harmony High School		\$10,000			\$0		\$0	\$10,000
WBR001	Athlos Academy of Jefferson Parish		\$0			\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)		\$10,000		124	\$7,316		\$7,316	\$17,316
WZ8001	GEO Prep Mid-City of Greater Baton Rouge		\$0		107	\$6,313		\$6,313	\$6,313
	Total New Type 2 Charter Schools	0	\$199,073	\$0	7,856	\$463,504	\$0	\$463,504	\$1,397,577
396211	Linwood Public Charter (RSD Operated)		\$0		204	\$12,036		\$12,036	\$12,036
W8B001	Celerity Crestworth Charter School		\$0		15	\$885		\$885	\$885
W9B001	Capitol High School		\$10,000		397	\$23,423		\$23,423	\$33,423
WAO001	Celerity Dalton Charter School		\$0		29	\$1,711		\$1,711	\$1,711
WAP001	Celerity Lanier Charter School		\$0		28	\$1,652		\$1,652	\$1,652
WAV001	Democracy Prep		\$0		123	\$7,257		\$7,257	\$7,257
WAX001	Baton Rouge College Prep		\$0		144	\$8,496		\$8,496	\$8,496
WB2001	Kenilworth Science and Tech		\$0		294	\$17,346		\$17,346	\$17,346
	Total Type 5 Charters - LA	0	\$10,000	\$0	1,234	\$72,806	\$0	\$72,806	\$82,806
	Total Statewide	0	\$7,166,211	\$0	301,830	\$17,807,970	\$0	\$17,807,970	\$30,497,181
	Placeholder for Tallulah Charter School				140	\$8,260		\$8,260	\$8,260
		0	\$7,166,211	\$0	301,970	\$17,816,230	\$0	\$17,816,230	\$30,505,441