

FY2018-19 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation											
		Mid-Year Adjustment for Students											
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
	T8	T3, C30, R75	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	Link to Audit File	C10 + C11	
318001	Louisiana State University Lab School	1,435	\$4,580	\$6,572,300	\$606	\$869,570	\$7,441,870			\$0	\$7,441,870		\$7,441,870
319001	Southern University Lab School	567	\$4,580	\$2,596,860	\$700	\$396,842	\$2,993,702			\$0	\$2,993,702		\$2,993,702
	TOTAL	2,002		\$9,169,160		\$1,266,412	\$10,435,572	\$0	\$0	\$0	\$10,435,572	\$0	\$10,435,572

FY2018-19 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually		
		Salaries for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Preliminary)</i>	Supplemental Course Allocation <i>(Initial)</i>	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4	
	13	14	15	16	17	18	19	20	21	22		
	T4, C2	T4, C9	T4, C14	C12 + C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C10	C16 + C20 + C21		
318001	Louisiana State University Lab School	\$0	\$10,000	\$40,887	\$7,492,757		\$7,492,757	\$624,396	\$0	\$0	\$7,492,757	
319001	Southern University Lab School	\$0	\$10,000	\$21,889	\$3,025,591		\$3,025,591	\$252,133	\$0	\$0	\$3,025,591	
	TOTAL	\$0	\$20,000	\$62,776	\$10,518,348	\$0	\$10,518,348	\$876,529	\$0	\$0	\$10,518,348	

FY2018-19 Budget Letter
July 2018

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																	
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Initial Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	C3 + C5 + C8 + C11 + C14 + C17	
321001	New Vision Learning	260	\$2,217,737		\$186,237	219		\$132,814	23		\$3,847	32		\$132,369	0		\$0	\$2,673,003	
329001	Glencoe Charter School	337	\$2,618,243		\$201,662	242		\$142,732	0		\$0	36		\$146,109	5		\$7,700	\$3,116,447	
331001	International School of LA	1,379	\$11,510,059		\$985,723	890		\$416,191	0		\$0	65		\$207,926	0		\$0	\$13,119,899	
333001	Avoyelles Public Charter	728	\$4,507,078		\$390,298	426		\$297,653	108		\$20,602	30		\$143,068	0		\$0	\$5,358,698	
336001	Delhi Charter School	866	\$6,666,601		\$456,402	661		\$408,605	317		\$53,456	73		\$308,728	15		\$25,890	\$7,919,681	
337001	Belle Chasse Academy	941	\$10,179,113		\$742,357	429		\$142,359	0		\$0	94		\$203,396	56		\$52,205	\$11,319,430	
340001	The MAX	120	\$985,599		\$79,105	63		\$36,190	0		\$0	26		\$102,011	0		\$0	\$1,202,905	
State Total		4,631	\$38,684,431		\$3,041,785	2,930		\$1,576,544	448		\$77,905	356		\$1,243,606	76		\$85,795	\$44,710,063	

**FY2018-19 Budget Letter
July 2018**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C9 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C10	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,673,003	(\$6,682)	\$2,666,321	\$4,920	\$0	\$2,671,241	\$0	\$2,671,241	\$222,603	\$0	\$2,671,241
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,116,447	(\$7,791)	\$3,108,656	\$0	\$3,599	\$3,112,255	\$0	\$3,112,255	\$259,355	\$0	\$3,112,255
331001	International School of LA	\$0	\$0	\$0	\$13,119,899	(\$32,800)	\$13,087,099	\$0	\$449,142	\$13,536,241	\$0	\$13,536,241	\$1,128,021	\$0	\$13,536,241
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,358,698	(\$13,397)	\$5,345,301	\$0	\$29,942	\$5,375,243	\$0	\$5,375,243	\$447,936	\$0	\$5,375,243
336001	Delhi Charter School	\$0	\$0	\$0	\$7,919,681	(\$19,800)	\$7,899,881	\$0	\$37,228	\$7,937,109	\$0	\$7,937,109	\$661,425	\$0	\$7,937,109
337001	Belle Chasse Academy	\$0	\$0	\$0	\$11,319,430	(\$28,299)	\$11,291,131	\$0	\$11,446	\$11,302,577	\$0	\$11,302,577	\$941,881	\$0	\$11,302,577
340001	The MAX	\$0	\$0	\$0	\$1,202,905	(\$3,007)	\$1,199,898	\$0	\$2,124	\$1,202,022	\$0	\$1,202,022	\$100,169	\$0	\$1,202,022
State Total		\$0	\$0	\$0	\$44,710,063	(\$111,776)	\$44,598,287	\$4,920	\$533,481	\$45,136,688	\$0	\$45,136,688	\$3,761,390	\$0	\$45,136,688

FY2018-19 MFP Budget Letter

Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2017-18 Preliminary Average Daily Membership (ADM)								
		ADM for Youth in Secure Care (FY 17/18 Preliminary ADM Data)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
		1	2	3	4	5	6	7	8	9
		Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C9; T4, C14	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C10
1	Acadia	1.9	\$5,651	\$7,438	\$8,909	\$17,192	\$17,192	\$1,433	\$17,192	
2	Allen	0.0	\$7,371	\$9,703	\$11,174	\$0	\$0	\$0	\$0	
3	Ascension	2.1	\$4,470	\$5,884	\$7,355	\$15,290	\$15,290	\$1,274	\$15,290	
4	Assumption	0.0	\$6,892	\$9,073	\$10,543	\$0	\$0	\$0	\$0	
5	Avoyelles	0.7	\$6,036	\$7,946	\$9,416	\$6,443	\$6,443	\$537	\$6,443	
6	Beauregard	1.1	\$6,248	\$8,225	\$9,695	\$10,545	\$10,545	\$879	\$10,545	
7	Bienville	1.0	\$4,113	\$5,414	\$6,884	\$6,884	\$6,884	\$574	\$6,884	
8	Bossier	2.3	\$5,812	\$7,651	\$9,121	\$21,002	\$21,002	\$1,750	\$21,002	
9	Caddo	30.7	\$5,557	\$7,315	\$8,786	\$270,119	\$270,119	\$22,510	\$270,119	
10	Calcasieu	11.8	\$4,373	\$5,757	\$7,227	\$85,207	\$85,207	\$7,101	\$85,207	
11	Caldwell	0.0	\$7,828	\$10,305	\$11,775	\$0	\$0	\$0	\$0	
12	Cameron	0.0	\$3,861	\$5,083	\$6,553	\$0	\$0	\$0	\$0	
13	Catahoula	0.0	\$7,401	\$9,742	\$11,212	\$0	\$0	\$0	\$0	
14	Claiborne	2.0	\$7,167	\$9,434	\$10,905	\$21,618	\$21,618	\$1,802	\$21,618	
15	Concordia	0.3	\$6,656	\$8,762	\$10,232	\$3,231	\$3,231	\$269	\$3,231	
16	DeSoto	1.3	\$2,978	\$3,920	\$5,390	\$6,998	\$6,998	\$583	\$6,998	
17	East Baton Rouge	30.3	\$3,904	\$5,139	\$6,610	\$200,322	\$200,322	\$16,694	\$200,322	
18	East Carroll	0.3	\$6,978	\$9,186	\$10,656	\$3,645	\$3,645	\$304	\$3,645	
19	East Feliciana	0.0	\$6,012	\$7,914	\$9,384	\$0	\$0	\$0	\$0	
20	Evangeline	2.1	\$6,259	\$8,239	\$9,710	\$20,015	\$20,015	\$1,668	\$20,015	
21	Franklin	5.0	\$6,841	\$9,005	\$10,476	\$52,700	\$52,700	\$4,392	\$52,700	
22	Grant	0.0	\$7,443	\$9,797	\$11,268	\$0	\$0	\$0	\$0	
23	Iberia	2.0	\$6,113	\$8,047	\$9,517	\$19,242	\$19,242	\$1,604	\$19,242	
24	Iberville	3.1	\$2,856	\$3,760	\$5,230	\$15,966	\$15,966	\$1,331	\$15,966	
25	Jackson	0.5	\$5,277	\$6,947	\$8,417	\$4,393	\$4,393	\$366	\$4,393	
26	Jefferson	15.5	\$4,670	\$6,148	\$7,618	\$118,246	\$118,246	\$9,854	\$118,246	
27	Jefferson Davis	1.1	\$6,630	\$8,727	\$10,198	\$11,495	\$11,495	\$958	\$11,495	
28	Lafayette	4.7	\$4,114	\$5,416	\$6,887	\$32,167	\$32,167	\$2,681	\$32,167	
29	Lafourche	5.7	\$4,952	\$6,519	\$7,989	\$45,658	\$45,658	\$3,805	\$45,658	
30	LaSalle	0.6	\$6,940	\$9,135	\$10,605	\$6,745	\$6,745	\$562	\$6,745	
31	Lincoln	2.3	\$4,892	\$6,440	\$7,911	\$18,007	\$18,007	\$1,501	\$18,007	
32	Livingston	1.1	\$6,324	\$8,325	\$9,795	\$10,440	\$10,440	\$870	\$10,440	
33	Madison	2.6	\$6,288	\$8,278	\$9,748	\$25,440	\$25,440	\$2,120	\$25,440	
34	Morehouse	5.9	\$7,058	\$9,291	\$10,761	\$63,294	\$63,294	\$5,275	\$63,294	
35	Natchitoches	0.9	\$5,581	\$7,347	\$8,817	\$7,696	\$7,696	\$641	\$7,696	
36	Orleans	27.5	\$4,318	\$5,685	\$7,155	\$196,822	\$196,822	\$16,402	\$196,822	
37	Ouachita	5.1	\$6,351	\$8,360	\$9,830	\$50,358	\$50,358	\$4,197	\$50,358	
38	Plaquemines	0.2	\$2,763	\$3,638	\$5,108	\$807	\$807	\$67	\$807	
39	Pointe Coupee	0.6	\$3,660	\$4,818	\$6,289	\$3,724	\$3,724	\$310	\$3,724	
40	Rapides	2.5	\$6,033	\$7,941	\$9,412	\$23,901	\$23,901	\$1,992	\$23,901	
41	Red River	0.0	\$3,838	\$5,053	\$6,523	\$0	\$0	\$0	\$0	
42	Richland	6.3	\$5,690	\$7,490	\$8,960	\$56,041	\$56,041	\$4,670	\$56,041	
43	Sabine	1.1	\$6,788	\$8,936	\$10,407	\$11,091	\$11,091	\$924	\$11,091	
44	St. Bernard	0.9	\$5,916	\$7,788	\$9,259	\$8,081	\$8,081	\$673	\$8,081	
45	St. Charles	2.3	\$3,230	\$4,252	\$5,722	\$13,100	\$13,100	\$1,092	\$13,100	
46	St. Helena	0.0	\$7,597	\$10,001	\$11,471	\$0	\$0	\$0	\$0	
47	St. James	0.0	\$3,647	\$4,801	\$6,271	\$0	\$0	\$0	\$0	
48	St. John the Baptist	0.0	\$5,188	\$6,829	\$8,299	\$0	\$0	\$0	\$0	
49	St. Landry	0.1	\$5,800	\$7,635	\$9,105	\$1,198	\$1,198	\$100	\$1,198	
50	St. Martin	0.4	\$5,941	\$7,821	\$9,291	\$4,116	\$4,116	\$343	\$4,116	
51	St. Mary	1.0	\$5,529	\$7,278	\$8,748	\$8,748	\$8,748	\$729	\$8,748	
52	St. Tammany	3.7	\$5,728	\$7,540	\$9,010	\$33,473	\$33,473	\$2,789	\$33,473	
53	Tangipahoa	2.3	\$5,886	\$7,748	\$9,219	\$21,106	\$21,106	\$1,759	\$21,106	
54	Tensas	0.2	\$6,742	\$8,875	\$10,346	\$2,314	\$2,314	\$193	\$2,314	
55	Terrebonne	7.9	\$5,532	\$7,283	\$8,753	\$69,487	\$69,487	\$5,791	\$69,487	
56	Union	0.1	\$6,535	\$8,602	\$10,073	\$663	\$663	\$55	\$663	
57	Vermilion	1.3	\$5,908	\$7,778	\$9,248	\$11,560	\$11,560	\$963	\$11,560	
58	Vernon	2.6	\$6,627	\$8,724	\$10,195	\$27,007	\$27,007	\$2,251	\$27,007	
59	Washington	1.0	\$7,227	\$9,513	\$10,984	\$10,984	\$10,984	\$915	\$10,984	
60	Webster	0.9	\$6,226	\$8,196	\$9,667	\$8,692	\$8,692	\$724	\$8,692	
61	West Baton Rouge	0.5	\$3,660	\$4,818	\$6,288	\$3,447	\$3,447	\$287	\$3,447	
62	West Carroll	1.6	\$6,756	\$8,894	\$10,364	\$16,501	\$16,501	\$1,375	\$16,501	
63	West Feliciana	0.0	\$4,725	\$6,220	\$7,690	\$0	\$0	\$0	\$0	
64	Winn	0.5	\$7,204	\$9,483	\$10,953	\$5,621	\$5,621	\$468	\$5,621	
65	City of Monroe	4.4	\$5,705	\$7,510	\$8,981	\$39,311	\$39,311	\$3,276	\$39,311	
66	City of Bogalusa	1.0	\$7,516	\$9,894	\$11,365	\$11,365	\$11,365	\$947	\$11,365	
67	Zachary Community	0.3	\$5,895	\$7,761	\$9,231	\$3,077	\$3,077	\$256	\$3,077	
68	City of Baker	0.4	\$7,253	\$9,548	\$11,018	\$4,929	\$4,929	\$411	\$4,929	
69	Central Community	0.0	\$6,463	\$8,508	\$9,978	\$0	\$0	\$0	\$0	
State Subtotal		215.7	\$5,286	\$6,958	\$8,428	\$1,767,524	\$0	\$1,767,524	\$147,297	\$1,767,524
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries						\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund (Preliminary)						\$10,000	\$10,000	\$833	\$10,000	
High Cost Services Allocation										\$0
Supplemental Course Allocation (Initial)						\$12,213	\$12,213	\$1,018	\$12,213	
State Grand Total With Level 4		215.7	\$5,286	\$6,958	\$8,428	\$1,789,737	\$0	\$1,789,737	\$149,148	\$1,789,737

FY2018-19 MFP Budget Letter

Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation <small>(Table 3, Col 37)</small>	Feb. 1, 2018 MFP Funded Membership	Feb. 1, 2018 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
		T3, C37	T3, C1	C1 + C11	C10 + C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$23,940,247	9,511	9,513	\$2,517	\$4,857		\$4,857	\$405
2	Allen	\$11,323,109	4,064	4,064	\$2,786	\$0		\$0	\$0
3	Ascension	\$83,171,652	22,012	22,014	\$3,778	\$7,854		\$7,854	\$655
4	Assumption	\$10,807,491	3,215	3,215	\$3,362	\$0		\$0	\$0
5	Avoyelles	\$11,570,038	5,238	5,239	\$2,209	\$1,511		\$1,511	\$126
6	Beauregard	\$18,958,973	5,876	5,877	\$3,226	\$3,509		\$3,509	\$292
7	Bienville	\$11,263,859	2,161	2,162	\$5,210	\$5,210		\$5,210	\$434
8	Bossier	\$75,076,404	22,420	22,422	\$3,348	\$7,710		\$7,710	\$643
9	Caddo	\$137,350,021	39,427	39,458	\$3,481	\$107,024		\$107,024	\$8,919
10	Calcasieu	\$146,003,389	33,301	33,313	\$4,383	\$51,671		\$51,671	\$4,306
11	Caldwell	\$5,286,520	1,581	1,581	\$3,344	\$0		\$0	\$0
12	Cameron	\$7,245,773	1,318	1,318	\$5,498	\$0		\$0	\$0
13	Catahoula	\$3,788,914	1,331	1,331	\$2,847	\$0		\$0	\$0
14	Claiborne	\$6,687,817	1,770	1,772	\$3,774	\$7,482		\$7,482	\$624
15	Concordia	\$10,884,742	3,619	3,619	\$3,007	\$950		\$950	\$79
16	DeSoto	\$26,299,166	4,926	4,927	\$5,337	\$6,929		\$6,929	\$577
17	East Baton Rouge	\$211,870,386	44,168	44,198	\$4,794	\$145,281		\$145,281	\$12,107
18	East Carroll	\$2,742,136	965	965	\$2,841	\$972		\$972	\$81
19	East Feliciana	\$6,351,025	1,901	1,901	\$3,341	\$0		\$0	\$0
20	Evangeline	\$15,291,441	5,723	5,725	\$2,671	\$5,506		\$5,506	\$459
21	Franklin	\$7,940,079	2,987	2,992	\$2,654	\$13,350		\$13,350	\$1,113
22	Grant	\$6,108,866	2,923	2,923	\$2,090	\$0		\$0	\$0
23	Iberia	\$43,334,995	12,707	12,709	\$3,410	\$6,894		\$6,894	\$575
24	Iberville	\$28,919,043	4,715	4,718	\$6,129	\$18,711		\$18,711	\$1,559
25	Jackson	\$9,455,369	2,238	2,239	\$4,224	\$2,205		\$2,205	\$184
26	Jefferson	\$220,952,484	48,845	48,861	\$4,522	\$70,192		\$70,192	\$5,849
27	Jefferson Davis	\$17,919,837	5,667	5,668	\$3,162	\$3,564		\$3,564	\$297
28	Lafayette	\$135,763,605	31,959	31,964	\$4,247	\$19,840		\$19,840	\$1,653
29	Lafourche	\$52,024,136	14,042	14,048	\$3,703	\$21,165		\$21,165	\$1,764
30	LaSalle	\$7,827,857	2,503	2,504	\$3,127	\$1,988		\$1,988	\$166
31	Lincoln	\$26,504,494	6,213	6,215	\$4,264	\$9,707		\$9,707	\$809
32	Livingston	\$70,117,307	25,229	25,230	\$2,779	\$2,962		\$2,962	\$247
33	Madison	\$6,047,598	1,606	1,609	\$3,760	\$9,811		\$9,811	\$818
34	Morehouse	\$12,377,952	3,889	3,895	\$3,178	\$18,692		\$18,692	\$1,558
35	Natchitoches	\$21,188,937	5,941	5,942	\$3,566	\$3,112		\$3,112	\$259
36	Orleans	\$213,907,817	46,271	46,299	\$4,620	\$127,096		\$127,096	\$10,591
37	Ouachita	\$58,688,936	19,088	19,093	\$3,074	\$15,747		\$15,747	\$1,312
38	Plaquemines	\$25,701,021	3,901	3,901	\$6,588	\$1,040		\$1,040	\$87
39	Pointe Coupee	\$15,215,831	2,760	2,761	\$5,512	\$3,264		\$3,264	\$272
40	Rapides	\$74,469,853	22,274	22,277	\$3,343	\$8,489		\$8,489	\$707
41	Red River	\$8,057,502	1,419	1,419	\$5,678	\$0		\$0	\$0
42	Richland	\$11,533,430	2,843	2,849	\$4,048	\$25,317		\$25,317	\$2,110
43	Sabine	\$13,617,020	4,114	4,115	\$3,309	\$3,527		\$3,527	\$294
44	St. Bernard	\$24,333,685	7,265	7,266	\$3,349	\$2,923		\$2,923	\$244
45	St. Charles	\$48,169,902	9,283	9,285	\$5,188	\$11,877		\$11,877	\$990
46	St. Helena	\$3,743,302	1,160	1,160	\$3,227	\$0		\$0	\$0
47	St. James	\$20,736,469	3,645	3,645	\$5,689	\$0		\$0	\$0
48	St. John the Baptist	\$26,296,113	5,890	5,890	\$4,465	\$0		\$0	\$0
49	St. Landry	\$36,444,929	13,619	13,619	\$2,676	\$352		\$352	\$29
50	St. Martin	\$26,236,242	7,719	7,719	\$3,399	\$1,506		\$1,506	\$126
51	St. Mary	\$33,133,962	8,251	8,252	\$4,015	\$4,015		\$4,015	\$335
52	St. Tammany	\$141,954,765	37,838	37,842	\$3,751	\$13,936		\$13,936	\$1,161
53	Tangipahoa	\$51,287,990	19,096	19,098	\$2,685	\$6,148		\$6,148	\$512
54	Tensas	\$2,463,365	534	534	\$4,611	\$1,031		\$1,031	\$86
55	Terrebonne	\$61,751,830	17,120	17,128	\$3,605	\$28,621		\$28,621	\$2,385
56	Union	\$10,494,660	3,056	3,056	\$3,434	\$226		\$226	\$19
57	Vermilion	\$25,477,838	9,438	9,439	\$2,699	\$3,374		\$3,374	\$281
58	Vernon	\$19,466,690	8,343	8,346	\$2,333	\$6,179		\$6,179	\$515
59	Washington	\$8,096,383	5,119	5,120	\$1,581	\$1,581		\$1,581	\$132
60	Webster	\$20,805,284	6,106	6,107	\$3,407	\$3,063		\$3,063	\$255
61	West Baton Rouge	\$19,599,010	3,673	3,674	\$5,335	\$2,925		\$2,925	\$244
62	West Carroll	\$4,242,883	1,998	2,000	\$2,122	\$3,378		\$3,378	\$282
63	West Feliciana	\$10,465,127	2,105	2,105	\$4,972	\$0		\$0	\$0
64	Winn	\$6,828,002	2,138	2,139	\$3,193	\$1,638		\$1,638	\$137
65	City of Monroe	\$33,264,442	8,053	8,057	\$4,128	\$18,071		\$18,071	\$1,506
66	City of Bogalusa	\$8,040,305	1,979	1,980	\$4,061	\$4,061		\$4,061	\$338
67	Zachary Community	\$18,104,315	5,418	5,418	\$3,341	\$1,114		\$1,114	\$93
68	City of Baker	\$5,654,897	1,907	1,907	\$2,965	\$1,326		\$1,326	\$111
69	Central Community	\$13,182,342	4,553	4,553	\$2,895	\$0		\$0	\$0
State Subtotal		\$2,593,861,803	683,967	684,183	\$3,791	\$860,484	\$0	\$860,484	\$71,712
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund (Preliminary)									
High Cost Services Allocation									
Supplemental Course Allocation (Init)									
State Grand Total With Level 4		\$2,593,861,803	683,967	684,183	\$3,791	\$860,484	\$0	\$860,484	\$71,712

FY2018-19 MFP Budget Letter

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation								
								Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6	7	8	9		
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	0	\$7,390	\$0	\$777	\$0	\$0		\$0		
2 Allen	0	\$9,315	\$0	\$842	\$0	\$0		\$0		
3 Ascension	0	\$7,652	\$0	\$597	\$0	\$0		\$0		
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0		\$0		
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0		\$0		
6 Beaugard	0	\$8,929	\$0	\$545	\$0	\$0		\$0		
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0		\$0		
8 Bossier	0	\$8,435	\$0	\$726	\$0	\$0		\$0		
9 Caddo	0	\$8,296	\$0	\$745	\$0	\$0		\$0		
10 Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0		\$0		
11 Caldwell	0	\$10,465	\$0	\$707	\$0	\$0		\$0		
12 Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0		\$0		
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0		\$0		
14 Claiborne	0	\$10,135	\$0	\$810	\$0	\$0		\$0		
15 Concordia	0	\$9,110	\$0	\$554	\$0	\$0		\$0		
16 DeSoto	0	\$7,630	\$0	\$687	\$0	\$0		\$0		
17 East Baton Rouge	1	\$7,900	\$7,900	\$801	\$801	\$8,701		\$0		
18 East Carroll	0	\$8,973	\$0	\$846	\$0	\$0		\$0		
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0		\$0		
20 Evangeline	0	\$8,345	\$0	\$586	\$0	\$0		\$0		
21 Franklin	0	\$8,889	\$0	\$610	\$0	\$0		\$0		
22 Grant	0	\$9,036	\$0	\$496	\$0	\$0		\$0		
23 Iberia	0	\$8,834	\$0	\$689	\$0	\$0		\$0		
24 Iberville	0	\$8,135	\$0	\$854	\$0	\$0		\$0		
25 Jackson	0	\$8,848	\$0	\$654	\$0	\$0		\$0		
26 Jefferson	58	\$8,357	\$484,696	\$837	\$48,536	\$533,232		\$0		
27 Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0		\$0		
28 Lafayette	0	\$7,668	\$0	\$694	\$0	\$0		\$0		
29 Lafourche	0	\$7,902	\$0	\$755	\$0	\$0		\$0		
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0		\$0		
31 Lincoln	0	\$8,537	\$0	\$621	\$0	\$0		\$0		
32 Livingston	0	\$8,543	\$0	\$560	\$0	\$0		\$0		
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0		\$0		
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0		\$0		
35 Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0		\$0		
36 Orleans	90	\$8,208	\$738,745	\$746	\$67,143	\$805,888		\$0		
37 Ouachita	0	\$8,772	\$0	\$654	\$0	\$0		\$0		
38 Plaquemines	3	\$8,522	\$25,566	\$830	\$2,490	\$28,055		\$0		
39 Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0		\$0		
40 Rapides	0	\$8,676	\$0	\$700	\$0	\$0		\$0		
41 Red River	0	\$8,630	\$0	\$886	\$0	\$0		\$0		
42 Richland	0	\$9,212	\$0	\$534	\$0	\$0		\$0		
43 Sabine	0	\$9,524	\$0	\$575	\$0	\$0		\$0		
44 St. Bernard	4	\$8,603	\$34,411	\$663	\$2,653	\$37,064		\$0		
45 St. Charles	7	\$7,665	\$53,654	\$754	\$5,278	\$58,932		\$0		
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0		\$0		
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0		\$0		
48 St. John the Baptist	4	\$8,781	\$35,124	\$871	\$3,484	\$38,609		\$0		
49 St. Landry	0	\$7,902	\$0	\$574	\$0	\$0		\$0		
50 St. Martin	0	\$8,706	\$0	\$634	\$0	\$0		\$0		
51 St. Mary	0	\$8,838	\$0	\$707	\$0	\$0		\$0		
52 St. Tammany	47	\$8,821	\$414,595	\$658	\$30,943	\$445,538		\$0		
53 Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574		\$0		
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0		\$0		
55 Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0		\$0		
56 Union	0	\$9,354	\$0	\$615	\$0	\$0		\$0		
57 Vermilion	0	\$7,843	\$0	\$765	\$0	\$0		\$0		
58 Vernon	0	\$8,264	\$0	\$697	\$0	\$0		\$0		
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0		\$0		
60 Webster	0	\$9,040	\$0	\$594	\$0	\$0		\$0		
61 West Baton Rouge	0	\$8,162	\$0	\$834	\$0	\$0		\$0		
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0		\$0		
63 West Feliciana	0	\$8,940	\$0	\$757	\$0	\$0		\$0		
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0		\$0		
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0		\$0		
66 City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0		\$0		
67 Zachary Community	0	\$8,521	\$0	\$716	\$0	\$0		\$0		
68 City of Baker	0	\$9,420	\$0	\$799	\$0	\$0		\$0		
69 Central Community	0	\$8,653	\$0	\$706	\$0	\$0		\$0		
State Subtotal	222		\$1,857,747	\$705	\$166,846	\$2,024,593	\$0	\$0	\$0	
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund (Preliminary)										
High Cost Services Allocation										
Supplemental Course Allocation (Initial)										
State Grand Total With Level 4	222		\$1,857,747	\$705	\$166,846	\$2,024,593	\$0	\$0	\$0	

FY2018-19 MFP Budget Letter

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0		\$0	\$0	\$0
2	Allen	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$8,701		\$8,701		\$8,701	\$725	\$8,701
18	East Carroll	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$0		\$0		\$0	\$0	\$0
22	Grant	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$0		\$0		\$0	\$0	\$0
25	Jackson	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$533,232		\$533,232		\$533,232	\$44,436	\$533,232
27	Jefferson Davis	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$0		\$0		\$0	\$0	\$0
33	Madison	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$805,888		\$805,888		\$805,888	\$67,157	\$805,888
37	Ouachita	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$28,055		\$28,055		\$28,055	\$2,338	\$28,055
39	Pointe Coupee	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$0		\$0		\$0	\$0	\$0
41	Red River	\$0		\$0		\$0	\$0	\$0
42	Richland	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$37,064		\$37,064		\$37,064	\$3,089	\$37,064
45	St. Charles	\$58,932		\$58,932		\$58,932	\$4,911	\$58,932
46	St. Helena	\$0		\$0		\$0	\$0	\$0
47	St. James	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$38,609		\$38,609		\$38,609	\$3,217	\$38,609
49	St. Landry	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$0		\$0		\$0	\$0	\$0
51	St. Mary	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$445,538		\$445,538		\$445,538	\$37,128	\$445,538
53	Tangipahoa	\$68,574		\$68,574		\$68,574	\$5,715	\$68,574
54	Tensas	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$0		\$0		\$0	\$0	\$0
56	Union	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$0		\$0		\$0	\$0	\$0
59	Washington	\$0		\$0		\$0	\$0	\$0
60	Webster	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0		\$0		\$0	\$0	\$0
62	West Carroll	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$0		\$0		\$0	\$0	\$0
64	Winn	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$0		\$0		\$0	\$0	\$0
68	City of Baker	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$0		\$0		\$0	\$0	\$0
State Subtotal		\$2,024,593	\$0	\$2,024,593	\$0	\$2,024,593	\$168,716	\$2,024,593
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund (Preliminary)			\$10,000		\$10,000	\$833	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation (Initial)			\$13,098		\$13,098	\$1,092	\$13,098
	State Grand Total With Level 4	\$2,024,593	\$0	\$2,047,691	\$0	\$2,047,691	\$170,641	\$2,047,691

FY2018-19 MFP Budget Letter

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
		1	2	3	4	5	6	7	8	9	
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8			
1	Acadia	8	\$7,390	\$59,121	\$777	\$6,220	\$65,341			\$0	
2	Allen	6	\$9,315	\$55,891	\$842	\$5,054	\$60,945			\$0	
3	Ascension	12	\$7,652	\$91,821	\$597	\$7,162	\$98,983			\$0	
4	Assumption	0	\$9,668	\$0	\$586	\$0	\$0			\$0	
5	Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0			\$0	
6	Beauregard	6	\$8,929	\$53,573	\$545	\$3,273	\$56,846			\$0	
7	Bienville	0	\$8,568	\$0	\$757	\$0	\$0			\$0	
8	Bossier	14	\$8,435	\$118,086	\$726	\$10,161	\$128,246			\$0	
9	Caddo	9	\$8,296	\$74,664	\$745	\$6,703	\$81,367			\$0	
10	Calcasieu	22	\$8,150	\$179,292	\$608	\$13,377	\$192,669			\$0	
11	Caldwell	1	\$10,465	\$10,465	\$707	\$707	\$11,172			\$0	
12	Cameron	1	\$8,295	\$8,295	\$1,063	\$1,063	\$9,359			\$0	
13	Catahoula	0	\$9,498	\$0	\$749	\$0	\$0			\$0	
14	Claiborne	3	\$10,135	\$30,406	\$810	\$2,430	\$32,836			\$0	
15	Concordia	2	\$9,110	\$18,220	\$554	\$1,108	\$19,327			\$0	
16	DeSoto	6	\$7,630	\$45,778	\$687	\$4,120	\$49,899			\$0	
17	East Baton Rouge	26	\$7,900	\$205,390	\$801	\$20,838	\$226,229			\$0	
18	East Carroll	1	\$8,973	\$8,973	\$846	\$846	\$9,819			\$0	
19	East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0			\$0	
20	Evangeline	2	\$8,345	\$16,690	\$586	\$1,172	\$17,862			\$0	
21	Franklin	1	\$8,889	\$8,889	\$610	\$610	\$9,499			\$0	
22	Grant	3	\$9,036	\$27,108	\$496	\$1,489	\$28,597			\$0	
23	Iberia	7	\$8,834	\$61,840	\$689	\$4,820	\$66,660			\$0	
24	Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990			\$0	
25	Jackson	3	\$8,848	\$26,545	\$654	\$1,961	\$28,506			\$0	
26	Jefferson	8	\$8,357	\$66,855	\$837	\$6,695	\$73,549			\$0	
27	Jefferson Davis	4	\$9,099	\$36,395	\$693	\$2,772	\$39,167			\$0	
28	Lafayette	11	\$7,668	\$84,349	\$694	\$7,638	\$91,988			\$0	
29	Lafourche	9	\$7,902	\$71,119	\$755	\$6,795	\$77,914			\$0	
30	LaSalle	0	\$9,340	\$0	\$727	\$0	\$0			\$0	
31	Lincoln	3	\$8,537	\$25,612	\$621	\$1,862	\$27,475			\$0	
32	Livingston	22	\$8,543	\$187,955	\$560	\$12,315	\$200,270			\$0	
33	Madison	0	\$9,399	\$0	\$655	\$0	\$0			\$0	
34	Morehouse	0	\$9,597	\$0	\$644	\$0	\$0			\$0	
35	Natchitoches	29	\$8,610	\$249,681	\$538	\$15,601	\$265,281			\$0	
36	Orleans	3	\$8,208	\$24,625	\$746	\$2,238	\$26,863			\$0	
37	Ouachita	7	\$8,772	\$61,401	\$654	\$4,575	\$65,976			\$0	
38	Plaquemines	1	\$8,522	\$8,522	\$830	\$830	\$9,352			\$0	
39	Pointe Coupee	2	\$8,394	\$16,787	\$780	\$1,559	\$18,346			\$0	
40	Rapides	6	\$8,676	\$52,055	\$700	\$4,202	\$56,256			\$0	
41	Red River	1	\$8,630	\$8,630	\$886	\$886	\$9,517			\$0	
42	Richland	1	\$9,212	\$9,212	\$534	\$534	\$9,746			\$0	
43	Sabine	2	\$9,524	\$19,048	\$575	\$1,149	\$20,197			\$0	
44	St. Bernard	1	\$8,603	\$8,603	\$663	\$663	\$9,266			\$0	
45	St. Charles	1	\$7,665	\$7,665	\$754	\$754	\$8,419			\$0	
46	St. Helena	0	\$10,096	\$0	\$728	\$0	\$0			\$0	
47	St. James	0	\$8,425	\$0	\$911	\$0	\$0			\$0	
48	St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261			\$0	
49	St. Landry	6	\$7,902	\$47,410	\$574	\$3,447	\$50,857			\$0	
50	St. Martin	6	\$8,706	\$52,234	\$634	\$3,807	\$56,041			\$0	
51	St. Mary	6	\$8,838	\$53,027	\$707	\$4,240	\$57,267			\$0	
52	St. Tammany	27	\$8,821	\$238,171	\$658	\$17,776	\$255,947			\$0	
53	Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574			\$0	
54	Tensas	0	\$10,404	\$0	\$951	\$0	\$0			\$0	
55	Terrebonne	9	\$8,344	\$75,098	\$795	\$7,156	\$82,254			\$0	
56	Union	1	\$9,354	\$9,354	\$615	\$615	\$9,969			\$0	
57	Vermilion	1	\$7,843	\$7,843	\$765	\$765	\$8,608			\$0	
58	Vernon	13	\$8,264	\$107,428	\$697	\$9,062	\$116,489			\$0	
59	Washington	0	\$8,119	\$0	\$690	\$0	\$0			\$0	
60	Webster	1	\$9,040	\$9,040	\$594	\$594	\$9,634			\$0	
61	West Baton Rouge	3	\$8,162	\$24,486	\$834	\$2,501	\$26,987			\$0	
62	West Carroll	0	\$8,364	\$0	\$516	\$0	\$0			\$0	
63	West Feliciana	1	\$8,940	\$8,940	\$757	\$757	\$9,697			\$0	
64	Winn	0	\$9,805	\$0	\$593	\$0	\$0			\$0	
65	City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0			\$0	
66	City of Bogalusa	1	\$10,849	\$10,849	\$730	\$730	\$11,579			\$0	
67	Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474			\$0	
68	City of Baker	0	\$9,420	\$0	\$799	\$0	\$0			\$0	
69	Central Community	0	\$8,653	\$0	\$706	\$0	\$0			\$0	
State Subtotal		335		\$2,815,584	\$705	\$227,790	\$3,043,372	\$0	\$0	\$0	
Level 4 Allocations											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund (Preliminary)											
High Cost Services Allocation											
Supplemental Course Allocation (Initial)											
State Grand Total With Level 4		335		\$2,815,584	\$705	\$227,790	\$3,043,372	\$0	\$0	\$0	

FY2018-19 MFP Budget Letter

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$65,341		\$65,341		\$65,341	\$5,445	\$65,341
2	Allen	\$60,945		\$60,945		\$60,945	\$5,079	\$60,945
3	Ascension	\$98,983		\$98,983		\$98,983	\$8,249	\$98,983
4	Assumption	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$56,846		\$56,846		\$56,846	\$4,737	\$56,846
7	Bienville	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$128,246		\$128,246		\$128,246	\$10,687	\$128,246
9	Caddo	\$81,367		\$81,367		\$81,367	\$6,781	\$81,367
10	Calcasieu	\$192,669		\$192,669		\$192,669	\$16,056	\$192,669
11	Caldwell	\$11,172		\$11,172		\$11,172	\$931	\$11,172
12	Cameron	\$9,359		\$9,359		\$9,359	\$780	\$9,359
13	Catahoula	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$32,836		\$32,836		\$32,836	\$2,736	\$32,836
15	Concordia	\$19,327		\$19,327		\$19,327	\$1,611	\$19,327
16	DeSoto	\$49,899		\$49,899		\$49,899	\$4,158	\$49,899
17	East Baton Rouge	\$226,229		\$226,229		\$226,229	\$18,852	\$226,229
18	East Carroll	\$9,819		\$9,819		\$9,819	\$818	\$9,819
19	East Feliciana	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$17,862		\$17,862		\$17,862	\$1,489	\$17,862
21	Franklin	\$9,499		\$9,499		\$9,499	\$792	\$9,499
22	Grant	\$28,597		\$28,597		\$28,597	\$2,383	\$28,597
23	Iberia	\$66,660		\$66,660		\$66,660	\$5,555	\$66,660
24	Iberville	\$8,990		\$8,990		\$8,990	\$749	\$8,990
25	Jackson	\$28,506		\$28,506		\$28,506	\$2,376	\$28,506
26	Jefferson	\$73,549		\$73,549		\$73,549	\$6,129	\$73,549
27	Jefferson Davis	\$39,167		\$39,167		\$39,167	\$3,264	\$39,167
28	Lafayette	\$91,988		\$91,988		\$91,988	\$7,666	\$91,988
29	Lafourche	\$77,914		\$77,914		\$77,914	\$6,493	\$77,914
30	LaSalle	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$27,475		\$27,475		\$27,475	\$2,290	\$27,475
32	Livingston	\$200,270		\$200,270		\$200,270	\$16,689	\$200,270
33	Madison	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$265,281		\$265,281		\$265,281	\$22,107	\$265,281
36	Orleans	\$26,863		\$26,863		\$26,863	\$2,239	\$26,863
37	Ouachita	\$65,976		\$65,976		\$65,976	\$5,498	\$65,976
38	Plaquemines	\$9,352		\$9,352		\$9,352	\$779	\$9,352
39	Pointe Coupee	\$18,346		\$18,346		\$18,346	\$1,529	\$18,346
40	Rapides	\$56,256		\$56,256		\$56,256	\$4,688	\$56,256
41	Red River	\$9,517		\$9,517		\$9,517	\$793	\$9,517
42	Richland	\$9,746		\$9,746		\$9,746	\$812	\$9,746
43	Sabine	\$20,197		\$20,197		\$20,197	\$1,683	\$20,197
44	St. Bernard	\$9,266		\$9,266		\$9,266	\$772	\$9,266
45	St. Charles	\$8,419		\$8,419		\$8,419	\$702	\$8,419
46	St. Helena	\$0		\$0		\$0	\$0	\$0
47	St. James	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$48,261		\$48,261		\$48,261	\$4,022	\$48,261
49	St. Landry	\$50,857		\$50,857		\$50,857	\$4,238	\$50,857
50	St. Martin	\$56,041		\$56,041		\$56,041	\$4,670	\$56,041
51	St. Mary	\$57,267		\$57,267		\$57,267	\$4,772	\$57,267
52	St. Tammany	\$255,947		\$255,947		\$255,947	\$21,329	\$255,947
53	Tangipahoa	\$68,574		\$68,574		\$68,574	\$5,715	\$68,574
54	Tensas	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$82,254		\$82,254		\$82,254	\$6,855	\$82,254
56	Union	\$9,969		\$9,969		\$9,969	\$831	\$9,969
57	Vermilion	\$8,608		\$8,608		\$8,608	\$717	\$8,608
58	Vernon	\$116,489		\$116,489		\$116,489	\$9,707	\$116,489
59	Washington	\$0		\$0		\$0	\$0	\$0
60	Webster	\$9,634		\$9,634		\$9,634	\$803	\$9,634
61	West Baton Rouge	\$26,987		\$26,987		\$26,987	\$2,249	\$26,987
62	West Carroll	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$9,697		\$9,697		\$9,697	\$808	\$9,697
64	Winn	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$11,579		\$11,579		\$11,579	\$965	\$11,579
67	Zachary Community	\$18,474		\$18,474		\$18,474	\$1,540	\$18,474
68	City of Baker	\$0		\$0		\$0	\$0	\$0
69	Central Community	\$0		\$0		\$0	\$0	\$0
State Subtotal	\$3,043,372	\$0	\$3,043,372	\$0	\$3,043,372	\$253,618	\$3,043,372	
Level 4 Allocations								
			\$0		\$0	\$0	\$0	
			\$10,000		\$10,000	\$833	\$10,000	
			\$19,765		\$19,765	\$1,647	\$19,765	
State Grand Total With Level 4	\$3,043,372	\$0	\$3,073,137	\$0	\$3,073,137	\$256,098	\$3,073,137	

FY2018-19 MFP Budget Letter

Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
	T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	0	\$7,390	\$0	\$777	\$0	\$0			\$0	
2 Allen	0	\$9,315	\$0	\$842	\$0	\$0			\$0	
3 Ascension	0	\$7,652	\$0	\$597	\$0	\$0			\$0	
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0			\$0	
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0			\$0	
6 Beauregard	0	\$8,929	\$0	\$545	\$0	\$0			\$0	
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0			\$0	
8 Bossier	0	\$8,435	\$0	\$726	\$0	\$0			\$0	
9 Caddo	0	\$8,296	\$0	\$745	\$0	\$0			\$0	
10 Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0			\$0	
11 Caldwell	0	\$10,465	\$0	\$707	\$0	\$0			\$0	
12 Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0			\$0	
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0			\$0	
14 Claiborne	0	\$10,135	\$0	\$810	\$0	\$0			\$0	
15 Concordia	0	\$9,110	\$0	\$554	\$0	\$0			\$0	
16 DeSoto	0	\$7,630	\$0	\$687	\$0	\$0			\$0	
17 East Baton Rouge	132	\$7,900	\$1,042,751	\$801	\$105,795	\$1,148,546			\$0	
18 East Carroll	0	\$8,973	\$0	\$846	\$0	\$0			\$0	
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0			\$0	
20 Evangeline	0	\$8,345	\$0	\$586	\$0	\$0			\$0	
21 Franklin	0	\$8,889	\$0	\$610	\$0	\$0			\$0	
22 Grant	0	\$9,036	\$0	\$496	\$0	\$0			\$0	
23 Iberia	0	\$8,834	\$0	\$689	\$0	\$0			\$0	
24 Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990			\$0	
25 Jackson	0	\$8,848	\$0	\$654	\$0	\$0			\$0	
26 Jefferson	3	\$8,357	\$25,070	\$837	\$2,510	\$27,581			\$0	
27 Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0			\$0	
28 Lafayette	0	\$7,668	\$0	\$694	\$0	\$0			\$0	
29 Lafourche	0	\$7,902	\$0	\$755	\$0	\$0			\$0	
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0			\$0	
31 Lincoln	0	\$8,537	\$0	\$621	\$0	\$0			\$0	
32 Livingston	1	\$8,543	\$8,543	\$560	\$560	\$9,103			\$0	
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0			\$0	
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0			\$0	
35 Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0			\$0	
36 Orleans	1	\$8,208	\$8,208	\$746	\$746	\$8,954			\$0	
37 Ouachita	0	\$8,772	\$0	\$654	\$0	\$0			\$0	
38 Plaquemines	0	\$8,522	\$0	\$830	\$0	\$0			\$0	
39 Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0			\$0	
40 Rapides	0	\$8,676	\$0	\$700	\$0	\$0			\$0	
41 Red River	0	\$8,630	\$0	\$886	\$0	\$0			\$0	
42 Richland	0	\$9,212	\$0	\$534	\$0	\$0			\$0	
43 Sabine	0	\$9,524	\$0	\$575	\$0	\$0			\$0	
44 St. Bernard	0	\$8,603	\$0	\$663	\$0	\$0			\$0	
45 St. Charles	0	\$7,665	\$0	\$754	\$0	\$0			\$0	
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0			\$0	
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0			\$0	
48 St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261			\$0	
49 St. Landry	0	\$7,902	\$0	\$574	\$0	\$0			\$0	
50 St. Martin	1	\$8,706	\$8,706	\$634	\$634	\$9,340			\$0	
51 St. Mary	0	\$8,838	\$0	\$707	\$0	\$0			\$0	
52 St. Tammany	0	\$8,821	\$0	\$658	\$0	\$0			\$0	
53 Tangipahoa	0	\$7,882	\$0	\$690	\$0	\$0			\$0	
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0			\$0	
55 Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0			\$0	
56 Union	0	\$9,354	\$0	\$615	\$0	\$0			\$0	
57 Vermilion	0	\$7,843	\$0	\$765	\$0	\$0			\$0	
58 Vernon	0	\$8,264	\$0	\$697	\$0	\$0			\$0	
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0			\$0	
60 Webster	0	\$9,040	\$0	\$594	\$0	\$0			\$0	
61 West Baton Rouge	7	\$8,162	\$57,135	\$834	\$5,836	\$62,971			\$0	
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0			\$0	
63 West Feliciana	2	\$8,940	\$17,880	\$757	\$1,514	\$19,393			\$0	
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0			\$0	
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0			\$0	
66 City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0			\$0	
67 Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474			\$0	
68 City of Baker	1	\$9,420	\$9,420	\$799	\$799	\$10,218			\$0	
69 Central Community	2	\$8,653	\$17,306	\$706	\$1,411	\$18,717			\$0	
State Subtotal	158		\$1,264,103	\$705	\$126,446	\$1,390,548	\$0	\$0	\$0	
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund (Preliminary)										
High Cost Services Allocation										
Supplemental Course Allocation (Initial)										
State Grand Total With Level 4	158		\$1,264,103	\$705	\$126,446	\$1,390,548	\$0	\$0	\$0	

FY2018-19 MFP Budget Letter

Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0		\$0	\$0	\$0
2	Allen	\$0		\$0		\$0	\$0	\$0
3	Ascension	\$0		\$0		\$0	\$0	\$0
4	Assumption	\$0		\$0		\$0	\$0	\$0
5	Avoyelles	\$0		\$0		\$0	\$0	\$0
6	Beauregard	\$0		\$0		\$0	\$0	\$0
7	Bienville	\$0		\$0		\$0	\$0	\$0
8	Bossier	\$0		\$0		\$0	\$0	\$0
9	Caddo	\$0		\$0		\$0	\$0	\$0
10	Calcasieu	\$0		\$0		\$0	\$0	\$0
11	Caldwell	\$0		\$0		\$0	\$0	\$0
12	Cameron	\$0		\$0		\$0	\$0	\$0
13	Catahoula	\$0		\$0		\$0	\$0	\$0
14	Claiborne	\$0		\$0		\$0	\$0	\$0
15	Concordia	\$0		\$0		\$0	\$0	\$0
16	DeSoto	\$0		\$0		\$0	\$0	\$0
17	East Baton Rouge	\$1,148,546		\$1,148,546		\$1,148,546	\$95,712	\$1,148,546
18	East Carroll	\$0		\$0		\$0	\$0	\$0
19	East Feliciana	\$0		\$0		\$0	\$0	\$0
20	Evangeline	\$0		\$0		\$0	\$0	\$0
21	Franklin	\$0		\$0		\$0	\$0	\$0
22	Grant	\$0		\$0		\$0	\$0	\$0
23	Iberia	\$0		\$0		\$0	\$0	\$0
24	Iberville	\$8,990		\$8,990		\$8,990	\$749	\$8,990
25	Jackson	\$0		\$0		\$0	\$0	\$0
26	Jefferson	\$27,581		\$27,581		\$27,581	\$2,298	\$27,581
27	Jefferson Davis	\$0		\$0		\$0	\$0	\$0
28	Lafayette	\$0		\$0		\$0	\$0	\$0
29	Lafourche	\$0		\$0		\$0	\$0	\$0
30	LaSalle	\$0		\$0		\$0	\$0	\$0
31	Lincoln	\$0		\$0		\$0	\$0	\$0
32	Livingston	\$9,103		\$9,103		\$9,103	\$759	\$9,103
33	Madison	\$0		\$0		\$0	\$0	\$0
34	Morehouse	\$0		\$0		\$0	\$0	\$0
35	Natchitoches	\$0		\$0		\$0	\$0	\$0
36	Orleans	\$8,954		\$8,954		\$8,954	\$746	\$8,954
37	Ouachita	\$0		\$0		\$0	\$0	\$0
38	Plaquemines	\$0		\$0		\$0	\$0	\$0
39	Pointe Coupee	\$0		\$0		\$0	\$0	\$0
40	Rapides	\$0		\$0		\$0	\$0	\$0
41	Red River	\$0		\$0		\$0	\$0	\$0
42	Richland	\$0		\$0		\$0	\$0	\$0
43	Sabine	\$0		\$0		\$0	\$0	\$0
44	St. Bernard	\$0		\$0		\$0	\$0	\$0
45	St. Charles	\$0		\$0		\$0	\$0	\$0
46	St. Helena	\$0		\$0		\$0	\$0	\$0
47	St. James	\$0		\$0		\$0	\$0	\$0
48	St. John the Baptist	\$48,261		\$48,261		\$48,261	\$4,022	\$48,261
49	St. Landry	\$0		\$0		\$0	\$0	\$0
50	St. Martin	\$9,340		\$9,340		\$9,340	\$778	\$9,340
51	St. Mary	\$0		\$0		\$0	\$0	\$0
52	St. Tammany	\$0		\$0		\$0	\$0	\$0
53	Tangipahoa	\$0		\$0		\$0	\$0	\$0
54	Tensas	\$0		\$0		\$0	\$0	\$0
55	Terrebonne	\$0		\$0		\$0	\$0	\$0
56	Union	\$0		\$0		\$0	\$0	\$0
57	Vermilion	\$0		\$0		\$0	\$0	\$0
58	Vernon	\$0		\$0		\$0	\$0	\$0
59	Washington	\$0		\$0		\$0	\$0	\$0
60	Webster	\$0		\$0		\$0	\$0	\$0
61	West Baton Rouge	\$62,971		\$62,971		\$62,971	\$5,248	\$62,971
62	West Carroll	\$0		\$0		\$0	\$0	\$0
63	West Feliciana	\$19,393		\$19,393		\$19,393	\$1,616	\$19,393
64	Winn	\$0		\$0		\$0	\$0	\$0
65	City of Monroe	\$0		\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0		\$0	\$0	\$0
67	Zachary Community	\$18,474		\$18,474		\$18,474	\$1,540	\$18,474
68	City of Baker	\$10,218		\$10,218		\$10,218	\$852	\$10,218
69	Central Community	\$18,717		\$18,717		\$18,717	\$1,560	\$18,717
State Subtotal	\$1,390,548	\$0	\$1,390,548	\$0	\$1,390,548	\$115,880	\$1,390,548	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund (Preliminary)			\$10,000		\$10,000	\$833	\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation (Initial)			\$7,906		\$7,906	\$659	\$7,906	
State Grand Total With Level 4	\$1,390,548	\$0	\$1,408,454	\$0	\$1,408,454	\$117,372	\$1,408,454	

FY2018-19 MFP Budget Letter
July 2018

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation													
		Mid-Year Adjustment for Students													
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13	
396211	RSD Operated	851	\$4,812	\$4,095,293	\$745	\$633,791	\$4,729,084		\$0	\$4,729,084	\$150,174		\$150,174	\$4,879,258	
	Total RSD Operated Caddo Parish	851		\$4,095,293		\$633,791	\$4,729,084	\$0	\$0	\$0	\$4,729,084	\$150,174	\$0	\$150,174	\$4,879,258
W8B001	Celerity Crestworth Charter School (Celerity)	96	\$3,103	\$297,860	\$801	\$76,942	\$374,802		\$0	\$374,802	(\$6,559)	(\$937)	(\$7,496)	\$367,306	
W9B001	Capitol High School (Friendship)	397	\$3,103	\$1,231,776	\$801	\$318,187	\$1,549,963		\$0	\$1,549,963	(\$27,124)	(\$3,875)	(\$30,999)	\$1,518,964	
WAO001	Celerity Dalton Charter School (Celerity)	394	\$3,103	\$1,222,468	\$801	\$315,782	\$1,538,250		\$0	\$1,538,250	(\$26,919)	(\$3,846)	(\$30,765)	\$1,507,485	
WAP001	Celerity Lanier Charter School (Celerity)	247	\$3,103	\$766,369	\$801	\$197,965	\$964,334		\$0	\$964,334	(\$16,876)	(\$2,411)	(\$19,287)	\$945,047	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	393	\$3,103	\$1,219,365	\$801	\$314,981	\$1,534,346		\$0	\$1,534,346	(\$26,851)	(\$3,836)	(\$30,687)	\$1,503,659	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	238	\$3,103	\$738,445	\$801	\$190,752	\$929,197		\$0	\$929,197	(\$16,261)	(\$2,323)	(\$18,584)	\$910,613	
WB2001	Kenilworth Middle (Pelican Foundation)	433	\$3,103	\$1,343,474	\$801	\$347,040	\$1,690,513		\$0	\$1,690,513	(\$29,584)	(\$4,226)	(\$33,810)	\$1,656,703	
	Placeholder for Closed LEA	183	\$3,103	\$567,796	\$801	\$146,670	\$714,466		\$0	\$714,466					
	Total Type 5 Charters East Baton Rouge Parish	2,381		\$7,387,554		\$1,908,318	\$9,295,871	\$0	\$0	\$0	(\$150,174)	(\$21,454)	(\$171,628)	\$8,409,777	
	Total RSD LA	3,232		\$11,482,847		\$2,542,109	\$14,024,955	\$0	\$0	\$0	\$14,024,955	\$0	(\$21,454)	(\$21,454)	\$13,289,035

FY2018-19 MFP Budget Letter
July 2018

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				Salaries for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Preliminary)	Supplemental Course Allocation (Initial)					Stipends for Foreign Associate/ Escadrille Teachers	High Cost Services Allocation	
15	16	17	18	19	20	21	22	23	24	25	26		
Link to Audit File	C14 + C15	T4, C2	T4, C9	T4, C14	C16 + C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C10	C20 + C24 + C25		
396211	RSD Operated	(\$430,969)	\$4,448,289	\$0	\$0	\$12,036	\$4,460,325		\$4,460,325	\$371,694	\$0	\$0	\$4,460,325
	Total RSD Operated Caddo Parish	(\$430,969)	\$4,448,289	\$0	\$0	\$12,036	\$4,460,325	\$0	\$4,460,325	\$371,694	\$0	\$0	\$4,460,325
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$367,306	\$0	\$0	\$885	\$368,191		\$368,191	\$30,683	\$0	\$0	\$368,191
W9B001	Capitol High School (Friendship)	(\$156,413)	\$1,362,551	\$0	\$10,000	\$23,423	\$1,395,974		\$1,395,974	\$116,331	\$0	\$0	\$1,395,974
WAO001	Celerity Dalton Charter School (Celerity)	(\$12,835)	\$1,494,650	\$0	\$0	\$1,711	\$1,496,361		\$1,496,361	\$124,697	\$0	\$0	\$1,496,361
WAP001	Celerity Lanier Charter School (Celerity)	(\$7,179)	\$937,868	\$0	\$0	\$1,652	\$939,520		\$939,520	\$78,293	\$0	\$0	\$939,520
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$7,595	\$1,511,254	\$0	\$0	\$7,257	\$1,518,511		\$1,518,511	\$126,543	\$0	\$0	\$1,518,511
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$7,950	\$918,563	\$0	\$0	\$8,496	\$927,059		\$927,059	\$77,255	\$0	\$0	\$927,059
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$1,656,703	\$0	\$0	\$17,346	\$1,674,049		\$1,674,049	\$139,504	\$0	\$0	\$1,674,049
	Placeholder for Closed LEA												
	Total Type 5 Charters East Baton Rouge Parish	(\$160,882)	\$8,248,895	\$0	\$10,000	\$60,770	\$8,319,665	\$0	\$8,319,665	\$693,306	\$0	\$0	\$8,319,665
	Total RSD LA	(\$591,851)	\$12,697,184	\$0	\$10,000	\$72,806	\$12,779,990	\$0	\$12,779,990	\$1,065,000	\$0	\$0	\$12,779,990

FY2018-19 MFP Budget Letter
July 2018

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2018-19 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
27	28	29	30	31	32	33	34	35	36	37		
SD, C11	C1 x C27	Link to October Tab in Mid-Year File	C27 x C29	Link to February Tab in Mid-Year File	C27 x C31 x .5	C30 + C32	C28 + C33	C34 x -1.75%	C34 x -.25%	C35 + C36		
396211	RSD Operated	\$4,394	\$3,739,294		\$0		\$0	\$0	\$3,739,294	\$258,255		\$258,255
	Total RSD Operated Caddo Parish		\$3,739,294	0	\$0	0	\$0	\$0	\$3,739,294	\$258,255	\$0	\$258,255
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,714	\$644,544		\$0		\$0	\$0	\$644,544	(\$11,280)	(\$1,611)	(\$12,891)
W9B001	Capitol High School (Friendship)	\$6,714	\$2,665,458		\$0		\$0	\$0	\$2,665,458	(\$46,646)	(\$6,664)	(\$53,310)
WAO001	Celerity Dalton Charter School (Celerity)	\$6,714	\$2,645,316		\$0		\$0	\$0	\$2,645,316	(\$46,293)	(\$6,613)	(\$52,906)
WAP001	Celerity Lanier Charter School (Celerity)	\$6,714	\$1,658,358		\$0		\$0	\$0	\$1,658,358	(\$29,021)	(\$4,146)	(\$33,167)
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,714	\$2,638,602		\$0		\$0	\$0	\$2,638,602	(\$46,176)	(\$6,597)	(\$52,773)
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,714	\$1,597,932		\$0		\$0	\$0	\$1,597,932	(\$27,964)	(\$3,995)	(\$31,959)
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,714	\$2,907,162		\$0		\$0	\$0	\$2,907,162	(\$50,875)	(\$7,268)	(\$58,143)
	Placeholder for Closed LEA											
	Total Type 5 Charters East Baton Rouge Parish		\$14,757,372	0	\$0	0	\$0	\$0	\$14,757,372	(\$258,255)	(\$36,894)	(\$295,149)
	Total RSD LA		\$18,496,666	0	\$0	0	\$0	\$0	\$18,496,666	\$0	(\$36,894)	(\$36,894)

FY2018-19 MFP Budget Letter
July 2018

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		38	39	40	41	42	43
		C34 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Months Remaining
396211	RSD Operated	\$3,997,549	\$0	\$3,997,549		\$3,997,549	\$333,129
	Total RSD Operated Caddo Parish	\$3,997,549	\$0	\$3,997,549	\$0	\$3,997,549	\$333,129
W8B001	Celerity Crestworth Charter School (Celerity)	\$631,653	\$0	\$631,653		\$631,653	\$52,638
W9B001	Capitol High School (Friendship)	\$2,612,148	(\$89,681)	\$2,522,467		\$2,522,467	\$210,206
WAO001	Celerity Dalton Charter School (Celerity)	\$2,592,410	\$0	\$2,592,410		\$2,592,410	\$216,034
WAP001	Celerity Lanier Charter School (Celerity)	\$1,625,191	\$0	\$1,625,191		\$1,625,191	\$135,433
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$2,585,829	\$3,190	\$2,589,019		\$2,589,019	\$215,752
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$1,565,973	\$3,190	\$1,569,163		\$1,569,163	\$130,764
WB2001	Kenilworth Middle (Pelican Foundation)	\$2,849,019	\$0	\$2,849,019		\$2,849,019	\$237,418
	Placeholder for Closed LEA						
	Total Type 5 Charters East Baton Rouge Parish	\$14,462,223	(\$83,301)	\$14,378,922	\$0	\$14,378,922	\$1,198,245
	Total RSD LA	\$18,459,772	(\$83,301)	\$18,376,471	\$0	\$18,376,471	\$1,531,374

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)		
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	
341001	D'Arbonne Woods	955	\$4,729,242	557		\$368,504	460		\$82,921	66		\$295,470	8		\$14,134	
343001	Madison Prep	569	\$1,857,883	441		\$181,807	748		\$84,676	32		\$90,388	0		\$0	
344001	Int'l High School of N. O.	565	\$1,947,922	424		\$196,607	0		\$0	58		\$184,463	0		\$0	
345001	University View Academy (90%)	2,358	\$9,067,358	1,330		\$696,186	2,082		\$294,688	248		\$889,189	67		\$91,686	
346001	Lake Charles Charter Academy	850	\$2,937,397	836		\$407,542	81		\$10,757	112		\$371,857	17		\$22,577	
347001	Lycee Francois de la Nouvelle Orleans	764	\$2,663,960	364		\$169,787	0		\$0	76		\$237,500	60		\$75,896	
348001	New Orleans Military/Maritime Academy	754	\$2,728,888	542		\$251,747	1,106		\$140,303	58		\$183,468	0		\$0	
W18001	Noble Minds	37	\$128,910	30		\$14,094	0		\$0	6		\$18,986	0		\$0	
W1A001	JCFA - East	270	\$992,435	235		\$109,650	88		\$11,169	28		\$89,633	0		\$0	
W1B001	Advantage Charter Academy	615	\$2,799,356	523		\$307,692	165		\$26,330	54		\$219,321	0		\$0	
W1D001	JCFA - Lafayette	54	\$193,632	46		\$22,506	1		\$127	15		\$49,037	0		\$0	
W2B001	Willow Charter Academy	482	\$1,735,924	435		\$215,697	9		\$1,292	42		\$138,494	0		\$0	
W33001	Lincoln Prep School	423	\$1,719,627	345		\$190,206	185		\$28,576	50		\$190,986	6		\$8,369	
W34001	Laurel Oaks	70	\$223,850	67		\$27,135	0		\$0	6		\$16,568	0		\$0	
W35001	Apex Collegiate Academy	110	\$370,040	110		\$47,085	0		\$0	8		\$24,194	0		\$0	
W36001	Smothers Academy	432	\$1,596,039	345		\$162,196	0		\$0	29		\$92,389	4		\$5,114	
W37001	Greater Grace	82	\$250,063	71		\$26,573	0		\$0	17		\$41,902	0		\$0	
W3B001	Iberville Charter Academy	238	\$598,065	217		\$59,061	64		\$5,158	33		\$63,987	0		\$0	
W4A001	Delta Charter School	461	\$2,358,554	268		\$186,118	218		\$41,360	41		\$191,119	8		\$14,975	
W4B001	Lake Charles College Prep	437	\$1,509,602	417		\$203,261	487		\$64,677	38		\$126,166	1		\$1,328	
W5B001	Northeast Claiborne Charter	180	\$898,560	146		\$96,101	155		\$27,666	23		\$101,797	0		\$0	
W6B001	Acadiana Renaissance	883	\$3,203,057	304		\$154,193	249		\$33,627	49		\$167,821	31		\$39,453	
W7A001	Louisiana Key Academy	336	\$1,151,883	237		\$101,365	0		\$0	179		\$532,427	0		\$0	
W7B001	Lafayette Renaissance	846	\$3,118,873	646		\$327,189	0		\$0	62		\$215,050	11		\$16,637	
W8A001	Impact Charter	369	\$1,555,794	315		\$168,037	25		\$3,729	29		\$106,373	0		\$0	

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)		
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-17)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-18)	Per Pupil	State Cost Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
W9A001	Vision Academy	133	\$617,069	132		\$80,210	195		\$32,419	8		\$31,710	1		\$1,546	
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,351,620	1,486		\$773,465	212		\$29,202	228		\$822,301	49		\$70,931	
WAK001	Southwest LA Charter School	543	\$1,872,563	524		\$254,919	73		\$9,695	60		\$199,209	3		\$3,984	
WAL001	J. S. Clark Leadership Academy	249	\$1,119,496	234		\$153,976	238		\$42,838	13		\$58,800	1		\$1,802	
WAQ001	Baton Rouge University Prep	266	\$852,919	259		\$105,203	0		\$0	29		\$80,079	0		\$0	
WAR001	Tangi Academy	321	\$1,507,383	235		\$156,314	51		\$9,226	28		\$126,212	0		\$0	
WAU001	GEO Prep Academy	286	\$964,998	231		\$98,704	0		\$0	41		\$119,367	3		\$4,965	
WBQ001	New Harmony High School	43	\$143,724	30		\$13,415	0		\$0	6		\$18,947	4		\$5,053	
WBR001	Athlos Academy of Jefferson Parish	816	\$3,042,541	649		\$301,991	0		\$0	94		\$298,606	67		\$84,936	
WJ5001	Collegiate Academies	124	\$412,561	89		\$37,278	122		\$13,812	23		\$67,717	0		\$0	
WZ8001	GEO Prep Mid-City of Great BR	690	\$2,242,925	607		\$249,993	144		\$16,158	68		\$189,869	1		\$1,105	
W2A001	Placeholder (Tallulah Charter School)	408	\$1,920,053	385		\$240,706	161		\$27,414	21		\$89,467	5		\$8,521	
State Total		18,930	\$72,384,768	14,112		\$7,156,513	7,317		\$1,037,819	1,978		\$6,740,870	347		\$473,011	

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation									
		Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4
			October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
		16	17	18	19	20	21	22	23	(24a)	24
		C3 + C6 + C9 + C12 + C15	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C9 + T4, C14	C22 + C23 + C24a
341001	D'Arbonne Woods	\$5,490,272	\$0	\$0	\$0	\$5,490,272	(\$13,727)	\$5,476,545	\$0	\$35,079	\$5,511,624
343001	Madison Prep	\$2,214,754	\$0	\$0	\$0	\$2,214,754	(\$5,536)	\$2,209,218	(\$44,434)	\$48,744	\$2,213,528
344001	Int'l High School of N. O.	\$2,328,994	\$0	\$0	\$0	\$2,328,994	(\$5,822)	\$2,323,172	\$0	\$43,335	\$2,366,507
345001	University View Academy (90%)	\$11,039,106	\$0	\$0	\$0	\$11,039,106	(\$27,597)	\$11,011,509	(\$18,701)	\$111,716	\$11,104,524
346001	Lake Charles Charter Academy	\$3,750,130	\$0	\$0	\$0	\$3,750,130	(\$9,375)	\$3,740,755	(\$2,149)	\$10,974	\$3,749,580
347001	Lycee Francois de la Nouvelle Orleans	\$3,147,142	\$0	\$0	\$0	\$3,147,142	(\$7,869)	\$3,139,273	\$0	\$736,416	\$3,875,689
348001	New Orleans Military/Maritime Academy	\$3,304,406	\$0	\$0	\$0	\$3,304,406	(\$8,261)	\$3,296,145	\$5,757	\$54,486	\$3,356,388
W18001	Noble Minds	\$161,989	\$0	\$0	\$0	\$161,989	(\$406)	\$161,583	(\$130,438)	\$0	\$31,145
W1A001	JCFA - East	\$1,202,887	\$0	\$0	\$0	\$1,202,887	(\$3,007)	\$1,199,880	(\$34,893)	\$30,032	\$1,195,019
W1B001	Advantage Charter Academy	\$3,352,698	\$0	\$0	\$0	\$3,352,698	(\$8,382)	\$3,344,316	\$0	\$6,018	\$3,350,334
W1D001	JCFA - Lafayette	\$265,302	\$0	\$0	\$0	\$265,302	(\$664)	\$264,638	(\$64,743)	\$13,186	\$213,081
W2B001	Willow Charter Academy	\$2,091,408	\$0	\$0	\$0	\$2,091,408	(\$5,228)	\$2,086,180	\$0	\$4,484	\$2,090,664
W33001	Lincoln Prep School	\$2,137,763	\$0	\$0	\$0	\$2,137,763	(\$5,344)	\$2,132,419	\$0	\$22,331	\$2,154,750
W34001	Laurel Oaks	\$267,553	\$0	\$0	\$0	\$267,553	(\$669)	\$266,884	\$0	\$0	\$266,884
W35001	Apex Collegiate Academy	\$441,318	\$0	\$0	\$0	\$441,318	(\$1,104)	\$440,214	(\$4,276)	\$4,071	\$440,009
W36001	Smothers Academy	\$1,855,738	\$0	\$0	\$0	\$1,855,738	(\$4,638)	\$1,851,100	\$6,181	\$3,245	\$1,860,526
W37001	Greater Grace	\$318,538	\$0	\$0	\$0	\$318,538	(\$797)	\$317,741	\$1,140	\$826	\$319,707
W3B001	Iberville Charter Academy	\$726,270	\$0	\$0	\$0	\$726,270	(\$1,816)	\$724,454	(\$22,749)	\$2,596	\$704,301
W4A001	Delta Charter School	\$2,792,126	\$0	\$0	\$0	\$2,792,126	(\$6,981)	\$2,785,145	\$7,255	\$22,567	\$2,814,967
W4B001	Lake Charles College Prep	\$1,905,033	\$0	\$0	\$0	\$1,905,033	(\$4,763)	\$1,900,270	\$0	\$35,783	\$1,936,053
W5B001	Northeast Claiborne Charter	\$1,124,123	\$0	\$0	\$0	\$1,124,123	(\$2,811)	\$1,121,312	(\$14,803)	\$14,543	\$1,121,052
W6B001	Acadiana Renaissance	\$3,598,151	\$0	\$0	\$0	\$3,598,151	(\$8,996)	\$3,589,155	\$0	\$11,092	\$3,600,247
W7A001	Louisiana Key Academy	\$1,785,675	\$0	\$0	\$0	\$1,785,675	(\$4,464)	\$1,781,211	\$0	\$0	\$1,781,211
W7B001	Lafayette Renaissance	\$3,677,750	\$0	\$0	\$0	\$3,677,750	(\$9,195)	\$3,668,555	\$0	\$9,735	\$3,678,290
W8A001	Impact Charter	\$1,833,932	\$0	\$0	\$0	\$1,833,932	(\$4,584)	\$1,829,348	\$3,082	\$0	\$1,832,430

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation									
		Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4
			October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
			16	17	18						
W9A001	Vision Academy	\$762,953	\$0	\$0	\$0	\$762,953	(\$1,907)	\$761,046	\$0	\$17,847	\$778,893
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,047,519	\$0	\$0	\$0	\$9,047,519	(\$22,619)	\$9,024,900	\$4,734	\$71,714	\$9,101,348
WAK001	Southwest LA Charter School	\$2,340,370	\$0	\$0	\$0	\$2,340,370	(\$5,852)	\$2,334,518	\$4,298	\$8,142	\$2,346,958
WAL001	J. S. Clark Leadership Academy	\$1,376,912	\$0	\$0	\$0	\$1,376,912	(\$3,442)	\$1,373,470	\$28,760	\$43,983	\$1,446,213
WAQ001	Baton Rouge University Prep	\$1,038,201	\$0	\$0	\$0	\$1,038,201	(\$2,596)	\$1,035,605	(\$115,705)	\$0	\$919,900
WAR001	Tangi Academy	\$1,799,137	\$0	\$0	\$0	\$1,799,137	(\$4,497)	\$1,794,640	\$0	\$1,003	\$1,795,643
WAU001	GEO Prep Academy	\$1,188,034	\$0	\$0	\$0	\$1,188,034	(\$2,969)	\$1,185,065	(\$470)	\$0	\$1,184,595
WBQ001	New Harmony High School	\$181,138	\$0	\$0	\$0	\$181,138	(\$453)	\$180,685	\$0	\$10,000	\$190,685
WBR001	Athlos Academy of Jefferson Parish	\$3,728,074	\$0	\$0	\$0	\$3,728,074	(\$9,321)	\$3,718,753	\$0	\$0	\$3,718,753
WJ5001	Collegiate Academies	\$531,369	\$0	\$0	\$0	\$531,369	(\$1,328)	\$530,041	(\$57,762)	\$17,316	\$489,595
WZ8001	GEO Prep Mid-City of Great BR	\$2,700,050	\$0	\$0	\$0	\$2,700,050	(\$6,750)	\$2,693,300	\$105,238	\$6,313	\$2,804,851
W2A001	Placeholder (Tallulah Charter School)	\$2,286,161	\$0	\$0	\$0	\$2,286,161	\$0	\$0	\$0	\$0	\$0
State Total		\$87,792,976	\$0	\$0	\$0	\$87,792,976	(\$213,770)	\$85,293,045	(\$344,678)	\$1,397,577	\$86,345,944

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation					Local Revenue Representation						
		YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4	Initial FY18-19 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students				
									Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students
Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C10	C24 + C28a	SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34		
341001	D'Arbonne Woods	\$0	\$5,511,624	\$459,302	\$0	\$5,511,624	\$4,075,425	0	\$0	0	\$0	\$0	
343001	Madison Prep	\$0	\$2,213,528	\$184,461	\$0	\$2,213,528	\$4,291,252	0	\$0	0	\$0	\$0	
344001	Int'l High School of N. O.	\$0	\$2,366,507	\$197,209	\$0	\$2,366,507	\$3,061,897	0	\$0	0	\$0	\$0	
345001	University View Academy (90%)	\$0	\$11,104,524	\$925,382	\$0	\$11,104,524	\$10,164,915	0	\$0	0	\$0	\$0	
346001	Lake Charles Charter Academy	\$0	\$3,749,580	\$312,465	\$0	\$3,749,580	\$6,577,614	0	\$0	0	\$0	\$0	
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$3,875,689	\$322,975	\$0	\$3,875,689	\$4,656,577	0	\$0	0	\$0	\$0	
348001	New Orleans Military/Maritime Academy	\$0	\$3,356,388	\$279,698	\$0	\$3,356,388	\$4,329,130	0	\$0	0	\$0	\$0	
W18001	Noble Minds	\$0	\$31,145	\$2,595	\$0	\$31,145	\$225,014	0	\$0	0	\$0	\$0	
W1A001	JCFA - East	\$0	\$1,195,019	\$99,583	\$0	\$1,195,019	\$1,513,133	0	\$0	0	\$0	\$0	
W1B001	Advantage Charter Academy	\$0	\$3,350,334	\$279,196	\$0	\$3,350,334	\$2,921,111	0	\$0	0	\$0	\$0	
W1D001	JCFA - Lafayette	\$0	\$213,081	\$17,756	\$0	\$213,081	\$284,176	0	\$0	0	\$0	\$0	
W2B001	Willow Charter Academy	\$0	\$2,090,664	\$174,223	\$0	\$2,090,664	\$2,517,090	0	\$0	0	\$0	\$0	
W33001	Lincoln Prep School	\$0	\$2,154,750	\$179,563	\$0	\$2,154,750	\$2,331,061	0	\$0	0	\$0	\$0	
W34001	Laurel Oaks	\$0	\$266,884	\$22,240	\$0	\$266,884	\$536,690	0	\$0	0	\$0	\$0	
W35001	Apex Collegiate Academy	\$0	\$440,009	\$36,668	\$0	\$440,009	\$802,591	0	\$0	0	\$0	\$0	
W36001	Smothers Academy	\$0	\$1,860,526	\$155,043	\$0	\$1,860,526	\$2,394,201	0	\$0	0	\$0	\$0	
W37001	Greater Grace	\$0	\$319,707	\$26,643	\$0	\$319,707	\$955,461	0	\$0	0	\$0	\$0	
W3B001	Iberville Charter Academy	\$0	\$704,301	\$58,691	\$0	\$704,301	\$2,629,802	0	\$0	0	\$0	\$0	
W4A001	Delta Charter School	\$0	\$2,814,967	\$234,579	\$0	\$2,814,967	\$1,390,699	0	\$0	0	\$0	\$0	
W4B001	Lake Charles College Prep	\$0	\$1,936,053	\$161,338	\$0	\$1,936,053	\$3,381,104	0	\$0	0	\$0	\$0	
W5B001	Northeast Claiborne Charter	\$0	\$1,121,052	\$93,422	\$0	\$1,121,052	\$714,109	0	\$0	0	\$0	\$0	
W6B001	Acadiana Renaissance	\$0	\$3,600,247	\$300,020	\$0	\$3,600,247	\$4,618,663	0	\$0	0	\$0	\$0	
W7A001	Louisiana Key Academy	\$0	\$1,781,211	\$148,435	\$0	\$1,781,211	\$2,405,052	0	\$0	0	\$0	\$0	
W7B001	Lafayette Renaissance	\$0	\$3,678,290	\$306,524	\$0	\$3,678,290	\$4,194,968	0	\$0	0	\$0	\$0	
W8A001	Impact Charter	\$0	\$1,832,430	\$152,703	\$0	\$1,832,430	\$2,041,247	0	\$0	0	\$0	\$0	

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation					Local Revenue Representation						
		YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4	Initial FY18-19 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students				
									Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students
25	26	27	(28a)	28	29	30	31	32	33	34	35		
W9A001	Vision Academy	\$0	\$778,893	\$64,907	\$0	\$778,893	\$629,690	0	\$0	0	\$0	\$0	
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$9,101,348	\$758,448	\$0	\$9,101,348	\$8,379,782	0	\$0	0	\$0	\$0	
WAK001	Southwest LA Charter School	\$0	\$2,346,958	\$195,580	\$0	\$2,346,958	\$4,201,798	0	\$0	0	\$0	\$0	
WAL001	J. S. Clark Leadership Academy	\$0	\$1,446,213	\$120,518	\$0	\$1,446,213	\$675,920	0	\$0	0	\$0	\$0	
WAQ001	Baton Rouge University Prep	\$0	\$919,900	\$76,658	\$0	\$919,900	\$2,034,548	0	\$0	0	\$0	\$0	
WAR001	Tangi Academy	\$0	\$1,795,643	\$149,638	\$0	\$1,795,643	\$861,461	0	\$0	0	\$0	\$0	
WAU001	GEO Prep Academy	\$0	\$1,184,595	\$98,716	\$0	\$1,184,595	\$2,088,694	0	\$0	0	\$0	\$0	
WBQ001	New Harmony High School	\$0	\$190,685	\$15,890	\$0	\$190,685	\$281,891	0	\$0	0	\$0	\$0	
WBR001	Athlos Academy of Jefferson Parish	\$0	\$3,718,753	\$309,897	\$0	\$3,718,753	\$4,446,632	0	\$0	0	\$0	\$0	
WJ5001	Collegiate Academies	\$0	\$489,595	\$40,799	\$0	\$489,595	\$916,590	0	\$0	0	\$0	\$0	
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$2,804,851	\$233,739	\$0	\$2,804,851	\$5,218,410	0	\$0	0	\$0	\$0	
W2A001	Placeholder (Tallulah Charter School)	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	0	\$0	\$0	
State Total		\$0	\$86,345,944	\$7,195,504	\$0	\$86,345,944	\$102,748,398	0	\$0	0	\$0	\$0	

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation							
		Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		36	37	38	39	40	41	42	43
		C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months
341001	D'Arbonne Woods	\$4,075,425	(\$10,189)	\$4,065,236	\$0	\$4,065,236	\$0	\$4,065,236	\$338,769
343001	Madison Prep	\$4,291,252	(\$10,728)	\$4,280,524	(\$15,028)	\$4,265,496	\$0	\$4,265,496	\$355,458
344001	Int'l High School of N. O.	\$3,061,897	(\$7,655)	\$3,054,242	\$0	\$3,054,242	\$0	\$3,054,242	\$254,521
345001	University View Academy (90%)	\$10,164,915	(\$25,414)	\$10,139,501	(\$32,354)	\$10,107,147	\$0	\$10,107,147	\$842,266
346001	Lake Charles Charter Academy	\$6,577,614	(\$16,445)	\$6,561,169	(\$3,198)	\$6,557,971	\$0	\$6,557,971	\$546,498
347001	Lycee Francois de la Nouvelle Orleans	\$4,656,577	(\$11,642)	\$4,644,935	\$0	\$4,644,935	\$0	\$4,644,935	\$387,080
348001	New Orleans Military/Maritime Academy	\$4,329,130	(\$10,823)	\$4,318,307	\$8,650	\$4,326,957	\$0	\$4,326,957	\$360,580
W18001	Noble Minds	\$225,014	(\$562)	\$224,452	\$0	\$224,452	\$0	\$224,452	\$18,705
W1A001	JCFA - East	\$1,513,133	(\$3,783)	\$1,509,350	(\$23,374)	\$1,485,976	\$0	\$1,485,976	\$123,831
W1B001	Advantage Charter Academy	\$2,921,111	(\$7,301)	\$2,913,810	\$0	\$2,913,810	\$0	\$2,913,810	\$242,817
W1D001	JCFA - Lafayette	\$284,176	(\$710)	\$283,466	\$0	\$283,466	\$0	\$283,466	\$23,622
W2B001	Willow Charter Academy	\$2,517,090	(\$6,292)	\$2,510,798	(\$225,319)	\$2,285,479	\$0	\$2,285,479	\$190,457
W33001	Lincoln Prep School	\$2,331,061	(\$5,828)	\$2,325,233	\$0	\$2,325,233	\$0	\$2,325,233	\$193,770
W34001	Laurel Oaks	\$536,690	(\$1,342)	\$535,348	\$0	\$535,348	\$0	\$535,348	\$44,612
W35001	Apex Collegiate Academy	\$802,591	(\$2,007)	\$800,584	\$0	\$800,584	\$0	\$800,584	\$66,715
W36001	Smothers Academy	\$2,394,201	(\$5,985)	\$2,388,216	\$7,775	\$2,395,991	\$0	\$2,395,991	\$199,666
W37001	Greater Grace	\$955,461	(\$2,389)	\$953,072	\$0	\$953,072	\$0	\$953,072	\$79,423
W3B001	Iberville Charter Academy	\$2,629,802	(\$6,574)	\$2,623,228	(\$425,221)	\$2,198,007	\$0	\$2,198,007	\$183,167
W4A001	Delta Charter School	\$1,390,699	(\$3,477)	\$1,387,222	\$2,120	\$1,389,342	\$0	\$1,389,342	\$115,778
W4B001	Lake Charles College Prep	\$3,381,104	(\$8,453)	\$3,372,651	\$0	\$3,372,651	\$0	\$3,372,651	\$281,055
W5B001	Northeast Claiborne Charter	\$714,109	(\$1,785)	\$712,324	\$45,422	\$757,746	\$0	\$757,746	\$63,145
W6B001	Acadiana Renaissance	\$4,618,663	(\$11,547)	\$4,607,116	\$0	\$4,607,116	\$0	\$4,607,116	\$383,926
W7A001	Louisiana Key Academy	\$2,405,052	(\$6,013)	\$2,399,039	\$0	\$2,399,039	\$0	\$2,399,039	\$199,921
W7B001	Lafayette Renaissance	\$4,194,968	(\$10,487)	\$4,184,481	\$0	\$4,184,481	\$0	\$4,184,481	\$348,706
W8A001	Impact Charter	\$2,041,247	(\$5,102)	\$2,036,145	\$1,392	\$2,037,537	\$0	\$2,037,537	\$169,795

FY2018-19 Budget Letter - July 2018

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation							
		Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Year MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		36	37	38	39	40	41	42	43
W9A001	Vision Academy	\$629,690	(\$1,573)	\$628,117	\$0	\$628,117	\$0	\$628,117	\$52,344
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,379,782	(\$20,946)	\$8,358,836	\$9,026	\$8,367,862	\$0	\$8,367,862	\$697,324
WAK001	Southwest LA Charter School	\$4,201,798	(\$10,504)	\$4,191,294	\$6,395	\$4,197,689	\$0	\$4,197,689	\$349,807
WAL001	J. S. Clark Leadership Academy	\$675,920	(\$1,690)	\$674,230	\$12,370	\$686,600	\$0	\$686,600	\$57,217
WAQ001	Baton Rouge University Prep	\$2,034,548	(\$5,086)	\$2,029,462	\$3,190	\$2,032,652	\$0	\$2,032,652	\$169,388
WAR001	Tangi Academy	\$861,461	(\$2,154)	\$859,307	\$0	\$859,307	\$0	\$859,307	\$71,609
WAU001	GEO Prep Academy	\$2,088,694	(\$5,223)	\$2,083,471	(\$2,383)	\$2,081,088	\$0	\$2,081,088	\$173,424
WBQ001	New Harmony High School	\$281,891	(\$705)	\$281,186	\$0	\$281,186	\$0	\$281,186	\$23,433
WBR001	Athlos Academy of Jefferson Parish	\$4,446,632	(\$11,117)	\$4,435,515	\$0	\$4,435,515	\$0	\$4,435,515	\$369,628
WJ5001	Collegiate Academies	\$916,590	(\$2,292)	\$914,298	\$0	\$914,298	\$0	\$914,298	\$76,191
WZ8001	GEO Prep Mid-City of Great BR	\$5,218,410	(\$13,046)	\$5,205,364	\$0	\$5,205,364	\$0	\$5,205,364	\$433,780
W2A001	Placeholder (Tallulah Charter School)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total		\$102,748,398	(\$256,869)	\$102,491,529	(\$630,537)	\$101,860,992	\$0	\$101,860,992	\$8,488,428