

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - September 2018**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	
	T3, C33	T5B2, C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	T5C1F, C16	
1 Acadia	\$53,742,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,956,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$98,396,290	\$0	(\$11,660)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,159,013	\$0	\$0	(\$9,891)	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,616,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,712,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,887,252	\$0	\$0	(\$3,502)	\$0	\$0	\$0	\$0	
8 Bossier	\$130,301,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$219,099,390	(\$4,729,084)	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,636,571	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,729,374)	
11 Caldwell	\$12,376,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$5,088,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,850,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,685,228	\$0	\$0	(\$35,111)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,087,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,667,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$172,440,286	(\$9,295,871)	(\$2,065,452)	\$0	\$0	\$0	(\$3,603)	\$0	
18 East Carroll	\$6,733,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,428,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,820,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,433,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,754,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$77,672,722	\$0	\$0	\$0	(\$9,238)	\$0	\$0	\$0	
24 Iberville	\$13,467,010	\$0	(\$5,353)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$11,810,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$228,111,839	\$0	\$0	\$0	(\$251,625)	(\$2,131,545)	(\$871,003)	\$0	
27 Jefferson Davis	\$37,570,335	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,748)	
28 Lafayette	\$131,494,121	\$0	\$0	(\$3,875)	\$0	\$0	\$0	\$0	
29 Lafourche	\$69,538,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,369,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$30,395,963	\$0	\$0	(\$182,212)	\$0	\$0	\$0	\$0	
32 Livingston	\$159,547,361	\$0	(\$23,144)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,099,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$199,811,901	\$0	\$0	\$0	(\$2,049,648)	(\$1,100,042)	(\$2,211,366)	\$0	
37 Ouachita	\$121,218,980	\$0	\$0	(\$38,013)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,780,371	\$0	\$0	\$0	\$0	(\$35,596)	(\$18,669)	\$0	
39 Pointe Coupee	\$10,102,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,371,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,446,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,175,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,927,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,983,173	\$0	\$0	\$0	(\$9,527)	(\$22,253)	(\$5,403)	\$0	
45 St. Charles	\$29,982,246	\$0	\$0	\$0	\$0	\$0	(\$8,359)	(\$3,008)	
46 St. Helena	\$8,813,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,293,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,555,277	\$0	\$0	\$0	\$0	\$0	(\$9,023)	\$0	
49 St. Landry	\$78,990,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$45,860,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,618,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,731,679	\$0	\$0	\$0	(\$8,956)	(\$14,970)	(\$19,716)	\$0	
53 Tangipahoa	\$112,398,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$3,600,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$94,714,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,970,610	\$0	\$0	(\$5,202,346)	\$0	\$0	\$0	\$0	
57 Vermilion	\$55,762,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,292,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,993,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,018,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,442,623	\$0	(\$13,195)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,499,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,946,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$15,402,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,945,082	\$0	\$0	(\$15,322)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,874,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,941,690	\$0	(\$16,197)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,831,678	\$0	(\$62,917)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,427,219	\$0	(\$16,836)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,615,283,376	(\$14,024,955)	(\$2,214,754)	(\$5,490,272)	(\$2,328,994)	(\$3,304,406)	(\$3,147,142)	(\$3,750,130)	

**Table 2: FY2018-19 Budget Letter
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School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Placeholder (Tallulah Charter School)	GEO Prep Mid-City	Delta Charter School	Impact Charter	Vision Academy	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	
	9	10	11	12	13	14	15	16	17	
	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1K, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	T5C1P, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$91,799)	\$0	\$0	(\$3,742)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,329,806)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$6,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,811)	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,103,245)	\$0	\$0	
16 DeSoto	(\$2,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$1,131,826)	\$0	\$0	(\$2,587,209)	(\$6,475)	(\$761,691)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$36,777)	\$0	\$0	\$0	\$0	(\$5,124)	\$0	
20 Evangeline	(\$15,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	(\$5,669)	\$0	(\$11,723)	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$5,491)	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	(\$50,153)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$898,376)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$7,876)	(\$3,875)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$124,749)	\$0	\$0	(\$10,783)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,214,824)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	(\$11,101)	\$0	\$0	\$0	(\$12,741)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$264,196)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	(\$5,799)	\$0	(\$5,115)	\$0	(\$272,121)	
38 Plaquemines	\$0	\$0	\$0	(\$4,921)	\$0	\$0	(\$2,243)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$66,003)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$16,464)	\$0	\$0	(\$5,488)	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$3,008)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$17,338)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,350,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$9,557)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$9,197)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,055)	\$0	(\$146,023)	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$71,137)	\$0	\$0	(\$3,186)	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	(\$9,906)	\$0	\$0	\$0	(\$478,091)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	(\$5,865)	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$48,847)	\$0	\$0	(\$10,200)	\$0	(\$62,578)	\$0	
68 City of Baker	\$0	\$0	(\$67,637)	\$0	\$0	(\$54,965)	\$0	(\$993,760)	\$0	
69 Central Community	\$0	\$0	(\$87,550)	\$0	\$0	(\$29,965)	\$0	(\$5,291)	\$0	
STATE TOTALS	(\$1,376,912)	(\$2,340,370)	(\$1,785,675)	(\$1,202,887)	(\$2,286,161)	(\$2,700,050)	(\$2,792,126)	(\$1,833,932)	(\$762,953)	

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School System	Minus State Cost Allocations to Other Public Schools									
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Prep Academy	
	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	
	18	19	20	21	22	23	24	25	26	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1X, C16	T5C1Y, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$4,657)	(\$162,618)	(\$51,675)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$34,234)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,742)	
4 Assumption	\$0	(\$5,202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,899,117)	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$289,231)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$847,623)	(\$3,713)	\$0	\$0	\$0	(\$3,198)	(\$13,570)	\$0	(\$1,023,338)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$164,164)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$5,491)	\$0	\$0	\$0	(\$399,527)	(\$14,729)	(\$16,474)	\$0	\$0	
24 Iberville	(\$2,612)	(\$517,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	(\$5,916)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$2,835,306)	(\$2,603,285)	(\$1,663,754)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	(\$8,458)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$12,219)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$33,413)	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,754)	(\$16,346)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$2,703)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$22,046)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,049)	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,691)	(\$594,380)	(\$136,497)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$220,475)	(\$277,630)	(\$209,438)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,853)	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,578)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,725,756)	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$814,215)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$128,642)	(\$21,910)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$18,456)	(\$166,054)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,372)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$86,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,152,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,196)	
69 Central Community	(\$10,077)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,040)	
STATE TOTALS	(\$3,352,698)	(\$726,270)	(\$1,905,033)	(\$1,124,123)	(\$3,598,151)	(\$3,677,750)	(\$2,091,408)	(\$1,799,137)	(\$1,188,034)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - September 2018**

School System	Minus State Cost Allocations to Other Public Schools									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	27	28	29	30	31	32	33	34	35	
	T5C1Z, C16	T5C1AA, C16	T5C1AB, C16	T5C1AC, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,809)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$17,087)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	(\$110,831)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$4,549)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	(\$316,894)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$267,553)	(\$379,615)	\$0	\$0	\$0	\$0	(\$479,596)	(\$1,032,000)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$10,247)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	(\$81,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,414,589)	\$0	(\$23,906)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$220,102)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,674)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	(\$1,271,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$383,192)	\$0	(\$132,680)	\$0	\$0	\$0	
37 Ouachita	(\$82,310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$20,973)	\$0	(\$5,403)	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,351)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	(\$245,651)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$26,554)	(\$51,126)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,172)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,116)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,134)	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,079)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	(\$242,872)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	(\$26,515)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$3,186)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	(\$48,270)	\$0	\$0	\$0	\$0	(\$51,773)	(\$6,201)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,137,763)	(\$267,553)	(\$441,318)	(\$1,855,738)	(\$318,538)	(\$161,989)	(\$265,302)	(\$531,369)	(\$1,038,201)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - September 2018**

School System	Minus State Cost Allocations to Other Public Schools			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Prior Years Audit Adjustments City/Parish Only		
	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total State Cost Allocations to Other Public Schools			Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Due to District (+)	Total Due to State (-)
	36	37	38			39	40	41
	T5C2, C16 + C17	T5C3, C16 + C17	Sum(C2:C37)	C1 + C38 OR Sum(C1:C37)	C39 ÷ T8, C1	C42 + C43	Link to Audit File	Link to Audit File
1 Acadia	(\$178,954)	(\$229,314)	(\$637,027)	\$53,105,163	\$5,648	\$11,475	\$11,475	\$0
2 Allen	(\$80,519)	(\$47,143)	(\$127,662)	\$29,829,291	\$7,369	\$79,325	\$79,325	\$0
3 Ascension	(\$214,561)	(\$254,991)	(\$631,816)	\$97,764,474	\$4,469	(\$111,241)	\$0	(\$111,241)
4 Assumption	(\$66,917)	(\$53,573)	(\$135,583)	\$22,023,430	\$6,897	(\$11,988)	\$0	(\$11,988)
5 Avoyelles	(\$178,300)	(\$278,431)	(\$456,731)	\$31,159,997	\$6,043	(\$52,917)	\$0	(\$52,917)
6 Beauregard	(\$137,057)	(\$43,211)	(\$180,268)	\$36,532,238	\$6,245	\$25,837	\$25,837	\$0
7 Bienville	(\$32,623)	(\$12,780)	(\$159,736)	\$8,727,516	\$4,123	(\$2,079)	\$0	(\$2,079)
8 Bossier	(\$302,820)	(\$354,987)	(\$657,807)	\$129,643,195	\$5,812	(\$62,868)	\$0	(\$62,868)
9 Caddo	(\$625,612)	(\$382,680)	(\$5,741,925)	\$213,357,465	\$5,557	(\$256,675)	\$0	(\$256,675)
10 Calcasieu	(\$402,629)	(\$309,821)	(\$8,670,747)	\$136,965,824	\$4,374	(\$45,212)	\$0	(\$45,212)
11 Caldwell	(\$11,936)	(\$55,052)	(\$66,988)	\$12,309,159	\$7,830	(\$48,559)	\$0	(\$48,559)
12 Cameron	(\$3,344)	\$0	(\$10,033)	\$5,078,912	\$3,862	(\$864)	\$0	(\$864)
13 Catahoula	(\$58,603)	(\$28,390)	(\$598,804)	\$9,251,410	\$7,461	\$33,976	\$33,976	\$0
14 Claiborne	(\$45,103)	(\$53,194)	(\$739,533)	\$11,945,695	\$7,231	(\$6,811)	\$0	(\$6,811)
15 Concordia	(\$52,001)	(\$21,253)	(\$2,176,499)	\$21,911,158	\$6,732	(\$152,634)	\$0	(\$152,634)
16 DeSoto	(\$41,130)	(\$29,158)	(\$72,985)	\$14,594,756	\$2,979	\$3,376	\$3,376	\$0
17 East Baton Rouge	(\$447,201)	(\$824,776)	(\$21,174,310)	\$151,265,976	\$3,902	(\$275,157)	\$0	(\$275,157)
18 East Carroll	(\$16,069)	(\$32,729)	(\$48,798)	\$6,684,827	\$6,978	(\$1,244)	\$0	(\$1,244)
19 East Feliciana	(\$67,392)	(\$134,114)	(\$417,818)	\$11,010,969	\$6,027	\$6,888	\$6,888	\$0
20 Evangeline	(\$125,124)	(\$91,919)	(\$232,808)	\$35,587,674	\$6,259	(\$22,652)	\$0	(\$22,652)
21 Franklin	(\$32,448)	(\$48,587)	(\$98,427)	\$20,335,374	\$6,847	\$0	\$0	\$0
22 Grant	(\$30,688)	(\$79,083)	(\$109,771)	\$21,644,689	\$7,448	\$4,951	\$4,951	\$0
23 Iberia	(\$83,446)	(\$201,196)	(\$746,574)	\$76,926,148	\$6,114	(\$33,424)	\$0	(\$33,424)
24 Iberville	(\$27,558)	(\$24,710)	(\$627,453)	\$12,839,557	\$2,857	\$11,039	\$11,039	\$0
25 Jackson	(\$44,896)	(\$18,140)	(\$144,943)	\$11,665,084	\$5,278	(\$2,420)	\$0	(\$2,420)
26 Jefferson	(\$864,693)	(\$762,253)	(\$7,217,990)	\$220,893,849	\$4,676	\$71,827	\$71,827	\$0
27 Jefferson Davis	(\$86,624)	(\$39,037)	(\$149,325)	\$37,421,010	\$6,631	\$0	\$0	\$0
28 Lafayette	(\$292,962)	(\$469,532)	(\$8,100,567)	\$123,393,554	\$4,123	(\$28,746)	\$0	(\$28,746)
29 Lafourche	(\$180,238)	(\$367,849)	(\$561,219)	\$68,977,283	\$4,955	(\$10,466)	\$0	(\$10,466)
30 LaSalle	(\$12,328)	(\$47,780)	(\$60,108)	\$17,309,596	\$6,943	(\$2,509)	\$0	(\$2,509)
31 Lincoln	(\$40,366)	(\$46,929)	(\$1,553,611)	\$28,842,352	\$4,903	(\$2,938)	\$0	(\$2,938)
32 Livingston	(\$543,506)	(\$1,126,251)	(\$1,918,946)	\$157,628,415	\$6,323	(\$124,869)	\$0	(\$124,869)
33 Madison	(\$10,651)	(\$4,871)	(\$2,230,346)	\$7,868,790	\$6,514	\$14,514	\$14,514	\$0
34 Morehouse	(\$290,154)	(\$120,411)	(\$434,407)	\$27,014,432	\$7,057	\$13,000	\$13,000	\$0
35 Natchitoches	(\$104,811)	(\$90,001)	(\$194,812)	\$32,962,354	\$5,581	(\$121)	\$0	(\$121)
36 Orleans	(\$338,440)	(\$328,530)	(\$6,808,094)	\$193,003,807	\$4,326	(\$161,477)	\$0	(\$161,477)
37 Ouachita	(\$340,559)	(\$292,191)	(\$1,036,108)	\$120,182,872	\$6,350	(\$52,441)	\$0	(\$52,441)
38 Plaquemines	(\$19,614)	(\$30,338)	(\$111,381)	\$10,668,990	\$2,766	(\$25,137)	\$0	(\$25,137)
39 Pointe Coupee	(\$41,460)	(\$96,010)	(\$206,176)	\$9,896,008	\$3,660	(\$6,197)	\$0	(\$6,197)
40 Rapides	(\$249,563)	(\$360,164)	(\$631,679)	\$133,740,042	\$6,033	(\$106,343)	\$0	(\$106,343)
41 Red River	(\$14,728)	(\$9,088)	(\$23,816)	\$5,422,670	\$3,840	\$2,659	\$2,659	\$0
42 Richland	(\$57,193)	(\$59,936)	(\$117,129)	\$16,058,726	\$5,693	(\$17,271)	\$0	(\$17,271)
43 Sabine	(\$74,983)	(\$56,860)	(\$131,843)	\$27,796,042	\$6,793	(\$12,217)	\$0	(\$12,217)
44 St. Bernard	(\$135,410)	(\$90,177)	(\$289,146)	\$42,694,027	\$5,919	(\$26,838)	\$0	(\$26,838)
45 St. Charles	(\$49,444)	(\$24,609)	(\$93,779)	\$29,888,467	\$3,230	\$664	\$664	\$0
46 St. Helena	(\$116,208)	(\$96,708)	(\$259,011)	\$8,553,999	\$7,624	(\$5,273)	\$0	(\$5,273)
47 St. James	(\$6,383)	(\$6,136)	(\$258,170)	\$13,034,834	\$3,647	(\$32,609)	\$0	(\$32,609)
48 St. John the Baptist	(\$60,736)	(\$200,138)	(\$364,915)	\$30,190,362	\$5,190	(\$59,189)	\$0	(\$59,189)
49 St. Landry	(\$386,819)	(\$206,143)	(\$2,684,276)	\$76,306,704	\$5,814	(\$159,728)	\$0	(\$159,728)
50 St. Martin	(\$136,934)	(\$104,963)	(\$959,556)	\$44,901,028	\$5,951	\$11,472	\$11,472	\$0
51 St. Mary	(\$38,821)	(\$78,811)	(\$131,619)	\$45,486,713	\$5,530	(\$5,535)	\$0	(\$5,535)
52 St. Tammany	(\$640,741)	(\$913,867)	(\$1,621,464)	\$215,110,215	\$5,729	\$16,528	\$16,528	\$0
53 Tangipahoa	(\$405,989)	(\$904,210)	(\$3,045,152)	\$109,353,309	\$5,894	(\$1,250)	\$0	(\$1,250)
54 Tensas	(\$10,817)	(\$25,453)	(\$193,348)	\$3,407,038	\$6,773	(\$33,674)	\$0	(\$33,674)
55 Terrebonne	(\$299,454)	(\$561,882)	(\$861,336)	\$93,853,019	\$5,534	(\$9,943)	\$0	(\$9,943)
56 Union	(\$42,270)	(\$49,991)	(\$6,351,694)	\$13,618,916	\$6,899	(\$15,854)	\$0	(\$15,854)
57 Vermilion	(\$176,621)	(\$135,317)	(\$473,446)	\$55,288,623	\$5,909	(\$12,375)	\$0	(\$12,375)
58 Vernon	(\$188,394)	(\$90,199)	(\$278,593)	\$55,013,930	\$6,628	(\$17,245)	\$0	(\$17,245)
59 Washington	(\$117,027)	(\$173,523)	(\$290,550)	\$36,703,282	\$7,229	(\$662,414)	\$0	(\$662,414)
60 Webster	(\$85,903)	(\$172,921)	(\$285,339)	\$37,733,633	\$6,228	(\$43,699)	\$0	(\$43,699)
61 West Baton Rouge	(\$24,394)	(\$41,312)	(\$347,292)	\$13,095,331	\$3,660	\$26,357	\$26,357	\$0
62 West Carroll	(\$10,503)	(\$42,217)	(\$52,720)	\$13,446,513	\$6,760	(\$4,863)	\$0	(\$4,863)
63 West Feliciana	(\$22,621)	(\$16,292)	(\$46,090)	\$9,900,266	\$4,726	\$0	\$0	\$0
64 Winn	(\$5,931)	\$0	(\$5,931)	\$15,396,081	\$7,205	\$4,107	\$4,107	\$0
65 City of Monroe	(\$38,044)	(\$34,611)	(\$575,974)	\$45,369,108	\$5,708	(\$18,975)	\$0	(\$18,975)
66 City of Bogalusa	(\$57,518)	(\$77,499)	(\$140,882)	\$14,733,732	\$7,525	(\$3,737)	\$0	(\$3,737)
67 Zachary Community	(\$31,521)	(\$123,313)	(\$379,233)	\$31,562,457	\$5,897	\$0	\$0	\$0
68 City of Baker	(\$31,686)	(\$37,076)	(\$3,598,840)	\$10,232,838	\$7,546	(\$22,304)	\$0	(\$22,304)
69 Central Community	(\$62,802)	(\$141,041)	(\$399,602)	\$29,027,617	\$6,458	(\$8,125)	\$0	(\$8,125)
STATE TOTALS	(\$10,052,795)	(\$12,265,672)	(\$100,140,561)	\$3,515,142,815	\$5,642	(\$2,443,112)	\$337,995	(\$2,781,107)

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - September 2018**

School System	Forward Funding for Students			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4
	Forward Funding	February 2019 Mid-Year Adjustment for Students	Total Forward Funding		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)	
	44	45	46	47	48	49	50
	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C44 + C45	C39 + C41 + C46	T4, C2	T4, C14	C47 + C48 + C49 + C50
1 Acadia			\$0	\$53,116,638	\$0	\$239,009	\$53,355,647
2 Allen			\$0	\$29,908,616	\$0	\$102,247	\$30,010,863
3 Ascension			\$0	\$97,653,233	\$0	\$582,330	\$98,235,563
4 Assumption			\$0	\$22,011,442	\$63,000	\$87,910	\$22,162,352
5 Avoyelles			\$0	\$31,107,080	\$0	\$137,234	\$31,244,314
6 Beauregard			\$0	\$36,558,075	\$0	\$155,642	\$36,713,717
7 Bienville			\$0	\$8,725,437	\$0	\$55,814	\$8,781,251
8 Bossier			\$0	\$129,580,327	\$63,000	\$577,787	\$130,221,114
9 Caddo			\$0	\$213,100,790	\$273,000	\$1,002,705	\$214,376,495
10 Calcasieu			\$0	\$136,920,612	\$735,000	\$801,161	\$138,456,773
11 Caldwell			\$0	\$12,260,600	\$0	\$40,061	\$12,300,661
12 Cameron			\$0	\$5,078,048	\$42,000	\$34,161	\$5,154,209
13 Catahoula			\$0	\$9,285,386	\$0	\$31,919	\$9,317,305
14 Claiborne			\$0	\$11,938,884	\$0	\$39,884	\$11,978,768
15 Concordia			\$0	\$21,758,524	\$42,000	\$84,075	\$21,884,599
16 DeSoto			\$0	\$14,598,132	\$0	\$128,384	\$14,726,516
17 East Baton Rouge			\$0	\$150,990,819	\$336,000	\$973,382	\$152,300,201
18 East Carroll			\$0	\$6,683,583	\$21,000	\$25,311	\$6,729,894
19 East Feliciana			\$0	\$11,017,857	\$0	\$49,088	\$11,066,945
20 Evangeline			\$0	\$35,565,022	\$63,000	\$139,358	\$35,767,380
21 Franklin			\$0	\$20,335,374	\$0	\$72,688	\$20,408,062
22 Grant			\$0	\$21,649,640	\$0	\$75,815	\$21,725,455
23 Iberia			\$0	\$76,892,724	\$273,000	\$320,547	\$77,486,271
24 Iberville			\$0	\$12,850,596	\$0	\$119,416	\$12,970,012
25 Jackson			\$0	\$11,662,664	\$0	\$56,935	\$11,719,599
26 Jefferson			\$0	\$220,965,676	\$294,000	\$1,155,751	\$222,415,427
27 Jefferson Davis			\$0	\$37,421,010	\$0	\$150,804	\$37,571,814
28 Lafayette			\$0	\$123,364,808	\$903,000	\$783,815	\$125,051,623
29 Lafourche			\$0	\$68,966,817	\$336,000	\$357,009	\$69,659,826
30 LaSalle			\$0	\$17,307,087	\$0	\$67,319	\$17,374,406
31 Lincoln			\$0	\$28,839,414	\$0	\$153,459	\$28,992,873
32 Livingston			\$0	\$157,503,546	\$0	\$639,029	\$158,142,575
33 Madison	\$104,224		\$104,224	\$7,987,528	\$0	\$36,757	\$8,024,285
34 Morehouse			\$0	\$27,027,432	\$0	\$96,288	\$27,123,720
35 Natchitoches			\$0	\$32,962,233	\$0	\$161,483	\$33,123,716
36 Orleans	\$2,881,116		\$2,881,116	\$195,723,446	\$630,000	\$1,115,749	\$197,469,195
37 Ouachita			\$0	\$120,130,431	\$0	\$499,671	\$120,630,102
38 Plaquemines			\$0	\$10,643,853	\$0	\$106,908	\$10,750,761
39 Pointe Coupee			\$0	\$9,889,811	\$63,000	\$68,617	\$10,021,428
40 Rapides			\$0	\$133,633,699	\$0	\$591,534	\$134,225,233
41 Red River			\$0	\$5,425,329	\$0	\$38,586	\$5,463,915
42 Richland			\$0	\$16,041,455	\$0	\$75,815	\$16,117,270
43 Sabine			\$0	\$27,783,825	\$0	\$107,439	\$27,891,264
44 St. Bernard			\$0	\$42,667,189	\$0	\$177,295	\$42,844,484
45 St. Charles			\$0	\$29,889,131	\$0	\$249,275	\$30,138,406
46 St. Helena			\$0	\$8,548,726	\$0	\$29,441	\$8,578,167
47 St. James			\$0	\$13,002,225	\$0	\$97,173	\$13,099,398
48 St. John the Baptist			\$0	\$30,131,173	\$0	\$151,276	\$30,282,449
49 St. Landry			\$0	\$76,146,976	\$63,000	\$323,615	\$76,533,591
50 St. Martin			\$0	\$44,912,500	\$147,000	\$194,523	\$45,254,023
51 St. Mary			\$0	\$45,481,178	\$0	\$218,418	\$45,699,596
52 St. Tammany			\$0	\$215,126,743	\$0	\$996,156	\$216,122,899
53 Tangipahoa			\$0	\$109,352,059	\$0	\$483,033	\$109,835,092
54 Tensas			\$0	\$3,373,364	\$0	\$15,281	\$3,388,645
55 Terrebonne			\$0	\$93,843,076	\$0	\$429,579	\$94,272,655
56 Union			\$0	\$13,603,062	\$0	\$54,575	\$13,657,637
57 Vermilion			\$0	\$55,276,248	\$0	\$234,879	\$55,511,127
58 Vernon			\$0	\$54,996,685	\$0	\$194,228	\$55,190,913
59 Washington			\$0	\$36,040,868	\$0	\$142,308	\$36,183,176
60 Webster			\$0	\$37,689,934	\$0	\$157,766	\$37,847,700
61 West Baton Rouge			\$0	\$13,121,688	\$0	\$89,975	\$13,211,663
62 West Carroll			\$0	\$13,441,650	\$0	\$50,091	\$13,491,741
63 West Feliciana			\$0	\$9,900,266	\$0	\$56,463	\$9,956,729
64 Winn			\$0	\$15,400,188	\$0	\$57,820	\$15,458,008
65 City of Monroe			\$0	\$45,350,133	\$0	\$191,042	\$45,541,175
66 City of Bogalusa			\$0	\$14,729,995	\$0	\$43,955	\$14,773,950
67 Zachary Community			\$0	\$31,562,457	\$0	\$140,243	\$31,702,700
68 City of Baker			\$0	\$10,210,534	\$0	\$47,200	\$10,257,734
69 Central Community			\$0	\$29,019,492	\$0	\$118,826	\$29,138,318
STATE TOTALS	\$2,985,340	\$0	\$2,985,340	\$3,515,685,043	\$4,347,000	\$17,083,332	\$3,537,115,375

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments - September 2018**

School System	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
				Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Preliminary)	High Cost Services Allocation	
	51	52	53	54	55	56	57
	Prior Month File: (C52 + C54)	C51 - C52	C53 + # of Mths Remaining	T4, C7	T4, C9	T4, C10	C51 + C55 + C56
1 Acadia	\$8,909,328	\$44,446,319	\$4,444,632	\$0	\$100,317	\$0	\$53,455,964
2 Allen	\$5,005,978	\$25,004,885	\$2,500,489	\$0	\$25,000	\$0	\$30,035,863
3 Ascension	\$16,404,604	\$81,830,959	\$8,183,096	\$0	\$192,066	\$0	\$98,427,629
4 Assumption	\$3,704,108	\$18,458,244	\$1,845,824	\$0	\$62,297	\$0	\$22,224,649
5 Avoyelles	\$5,226,396	\$26,017,918	\$2,601,792	\$0	\$114,062	\$0	\$31,358,376
6 Beauregard	\$6,127,282	\$30,586,435	\$3,058,644	\$0	\$49,980	\$0	\$36,763,697
7 Bienville	\$1,468,570	\$7,312,681	\$731,268	\$0	\$30,167	\$0	\$8,811,418
8 Bossier	\$21,725,772	\$108,495,342	\$10,849,534	\$0	\$133,518	\$0	\$130,354,632
9 Caddo	\$35,769,728	\$178,606,767	\$17,860,677	\$0	\$241,868	\$0	\$214,618,363
10 Calcasieu	\$23,122,658	\$115,334,115	\$11,533,412	\$0	\$279,174	\$0	\$138,735,947
11 Caldwell	\$2,055,644	\$10,245,017	\$1,024,502	\$0	\$33,201	\$0	\$12,333,862
12 Cameron	\$863,202	\$4,291,007	\$429,101	\$0	\$25,000	\$0	\$5,179,209
13 Catahoula	\$1,557,050	\$7,760,255	\$776,026	\$0	\$25,000	\$0	\$9,342,305
14 Claiborne	\$2,000,628	\$9,978,140	\$997,814	\$0	\$25,000	\$0	\$12,003,768
15 Concordia	\$3,651,600	\$18,232,999	\$1,823,300	\$0	\$25,000	\$0	\$21,909,599
16 DeSoto	\$2,463,166	\$12,263,350	\$1,226,335	\$0	\$52,479	\$0	\$14,778,995
17 East Baton Rouge	\$25,419,840	\$126,880,361	\$12,688,036	\$0	\$218,841	\$0	\$152,519,042
18 East Carroll	\$1,125,816	\$5,604,078	\$560,408	\$0	\$25,000	\$0	\$6,754,894
19 East Feliciana	\$1,848,658	\$9,218,287	\$921,829	\$0	\$25,000	\$0	\$11,091,945
20 Evangeline	\$5,970,869	\$29,796,511	\$2,979,651	\$0	\$57,834	\$0	\$35,825,214
21 Franklin	\$3,405,510	\$17,002,552	\$1,700,255	\$0	\$25,000	\$0	\$20,433,062
22 Grant	\$3,635,844	\$18,089,611	\$1,808,961	\$0	\$89,607	\$0	\$21,815,062
23 Iberia	\$12,957,397	\$64,528,874	\$6,452,887	\$0	\$258,111	\$0	\$77,744,382
24 Iberville	\$2,171,159	\$10,798,853	\$1,079,885	\$0	\$56,942	\$0	\$13,026,954
25 Jackson	\$1,961,626	\$9,757,973	\$975,797	\$0	\$50,159	\$0	\$11,769,758
26 Jefferson	\$37,120,884	\$185,294,543	\$18,529,454	\$0	\$309,876	\$0	\$222,725,303
27 Jefferson Davis	\$6,275,059	\$31,296,755	\$3,129,676	\$0	\$78,540	\$0	\$37,650,354
28 Lafayette	\$20,880,790	\$104,170,833	\$10,417,083	\$0	\$233,121	\$0	\$125,284,744
29 Lafourche	\$11,643,262	\$58,016,564	\$5,801,656	\$0	\$199,742	\$0	\$69,859,568
30 LaSalle	\$2,902,100	\$14,472,306	\$1,447,231	\$0	\$38,199	\$0	\$17,412,605
31 Lincoln	\$4,836,312	\$24,156,561	\$2,415,656	\$0	\$25,000	\$0	\$29,017,873
32 Livingston	\$26,444,264	\$131,698,311	\$13,169,831	\$0	\$523,005	\$0	\$158,665,580
33 Madison	\$1,334,275	\$6,690,010	\$669,001	\$0	\$28,739	\$0	\$8,053,024
34 Morehouse	\$4,527,254	\$22,596,466	\$2,259,647	\$0	\$39,806	\$0	\$27,163,526
35 Natchitoches	\$5,529,842	\$27,593,874	\$2,759,387	\$0	\$55,335	\$0	\$33,179,051
36 Orleans	\$32,822,371	\$164,646,824	\$16,464,682	\$0	\$271,415	\$0	\$197,740,610
37 Ouachita	\$20,118,792	\$100,511,310	\$10,051,131	\$0	\$82,646	\$0	\$120,712,748
38 Plaquemines	\$1,795,960	\$8,954,801	\$895,480	\$0	\$25,000	\$0	\$10,775,761
39 Pointe Coupee	\$1,677,586	\$8,343,842	\$834,384	\$0	\$44,090	\$0	\$10,065,518
40 Rapides	\$22,414,337	\$111,810,896	\$11,181,090	\$0	\$260,789	\$0	\$134,486,022
41 Red River	\$915,412	\$4,548,503	\$454,850	\$0	\$28,560	\$0	\$5,492,475
42 Richland	\$2,698,230	\$13,419,040	\$1,341,904	\$0	\$72,114	\$0	\$16,189,384
43 Sabine	\$4,660,980	\$23,230,284	\$2,323,028	\$0	\$74,613	\$0	\$27,965,877
44 St. Bernard	\$7,146,280	\$35,698,204	\$3,569,820	\$0	\$33,201	\$0	\$42,877,685
45 St. Charles	\$5,042,970	\$25,095,436	\$2,509,544	\$0	\$119,417	\$0	\$30,257,823
46 St. Helena	\$1,433,862	\$7,144,305	\$714,431	\$0	\$25,000	\$0	\$8,603,167
47 St. James	\$2,192,277	\$10,907,121	\$1,090,712	\$0	\$54,264	\$0	\$13,153,662
48 St. John the Baptist	\$5,058,528	\$25,223,921	\$2,522,392	\$0	\$68,723	\$0	\$30,351,172
49 St. Landry	\$12,798,498	\$63,735,093	\$6,373,509	\$0	\$257,397	\$0	\$76,790,988
50 St. Martin	\$7,556,766	\$37,697,257	\$3,769,726	\$0	\$86,573	\$0	\$45,340,596
51 St. Mary	\$7,630,344	\$38,069,252	\$3,806,925	\$0	\$82,467	\$0	\$45,782,063
52 St. Tammany	\$36,092,954	\$180,029,945	\$18,002,995	\$0	\$434,826	\$0	\$216,557,725
53 Tangipahoa	\$18,339,168	\$91,495,924	\$9,149,592	\$0	\$199,920	\$0	\$110,035,012
54 Tensas	\$568,940	\$2,819,705	\$281,971	\$0	\$25,000	\$0	\$3,413,645
55 Terrebonne	\$15,744,626	\$78,528,029	\$7,852,803	\$0	\$195,101	\$0	\$94,467,756
56 Union	\$2,280,854	\$11,376,783	\$1,137,678	\$0	\$27,489	\$0	\$13,685,126
57 Vermilion	\$9,269,556	\$46,241,571	\$4,624,157	\$0	\$106,208	\$0	\$55,617,335
58 Vernon	\$9,216,216	\$45,974,697	\$4,597,470	\$0	\$106,386	\$0	\$55,297,299
59 Washington	\$6,043,530	\$30,139,646	\$3,013,965	\$0	\$78,005	\$0	\$36,261,181
60 Webster	\$6,317,410	\$31,530,290	\$3,153,029	\$0	\$56,763	\$0	\$37,904,463
61 West Baton Rouge	\$2,208,460	\$11,003,203	\$1,100,320	\$0	\$39,092	\$0	\$13,250,755
62 West Carroll	\$2,255,168	\$11,236,573	\$1,123,657	\$0	\$39,270	\$0	\$13,531,011
63 West Feliciana	\$1,665,108	\$8,291,621	\$829,162	\$0	\$33,915	\$0	\$9,990,644
64 Winn	\$2,582,850	\$12,875,158	\$1,287,516	\$0	\$39,092	\$0	\$15,497,100
65 City of Monroe	\$7,594,362	\$37,946,813	\$3,794,681	\$0	\$25,000	\$0	\$45,566,175
66 City of Bogalusa	\$2,466,492	\$12,307,458	\$1,230,746	\$0	\$25,000	\$0	\$14,798,950
67 Zachary Community	\$5,287,950	\$26,414,750	\$2,641,475	\$0	\$25,000	\$0	\$31,727,700
68 City of Baker	\$1,715,454	\$8,542,280	\$854,228	\$0	\$34,986	\$0	\$10,292,720
69 Central Community	\$4,865,370	\$24,272,948	\$2,427,295	\$0	\$53,907	\$0	\$29,192,225
STATE TOTALS	\$590,524,136	\$2,946,591,239	\$294,659,125	\$0	\$6,883,215	\$0	\$3,543,998,590

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (September 2018)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
		1	2	3	4	5	6	7
	T2, C54	T5A3, C17	T5B2, C43	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43	
1 Acadia	\$4,444,632	(\$405)		\$0	\$0	\$0	\$0	
2 Allen	\$2,500,489	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$8,183,096	(\$654)		(\$1,567)	\$0	\$0	\$57	
4 Assumption	\$1,845,824	\$0		\$0	(\$301)	\$0	\$0	
5 Avoyelles	\$2,601,792	(\$126)		\$0	\$0	\$0	\$0	
6 Beauregard	\$3,058,644	(\$293)		\$0	\$0	\$0	\$0	
7 Bienville	\$731,268	(\$434)		\$0	(\$984)	\$0	\$0	
8 Bossier	\$10,849,534	(\$642)		\$0	\$0	\$0	\$0	
9 Caddo	\$17,860,677	(\$8,919)	(\$333,129)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,533,412	(\$4,306)		\$0	\$0	\$0	\$0	
11 Caldwell	\$1,024,502	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$429,101	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$776,026	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$997,814	(\$623)		\$0	(\$1,333)	\$0	\$0	
15 Concordia	\$1,823,300	(\$79)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,226,335	(\$578)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$12,688,036	(\$12,107)	(\$1,198,245)	(\$343,538)	\$0	\$0	\$0	
18 East Carroll	\$560,408	(\$81)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$921,829	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$2,979,651	(\$459)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,700,255	(\$1,112)		\$0	\$0	\$0	\$0	
22 Grant	\$1,808,961	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$6,452,887	(\$574)		\$0	\$0	(\$280)	\$0	
24 Iberville	\$1,079,885	(\$1,559)		(\$1,937)	\$0	\$0	\$0	
25 Jackson	\$975,797	(\$184)		\$0	\$0	\$0	\$0	
26 Jefferson	\$18,529,454	(\$5,849)		\$0	\$0	(\$26,454)	(\$258,709)	
27 Jefferson Davis	\$3,129,676	(\$297)		\$0	\$0	\$0	\$0	
28 Lafayette	\$10,417,083	(\$1,653)		\$0	(\$465)	\$0	\$0	
29 Lafourche	\$5,801,656	(\$1,764)		\$0	\$0	\$0	\$0	
30 LaSalle	\$1,447,231	(\$166)		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,415,656	(\$809)		\$0	(\$19,436)	\$0	\$0	
32 Livingston	\$13,169,831	(\$247)		(\$881)	\$0	\$0	\$0	
33 Madison	\$669,001	(\$818)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,259,647	(\$1,558)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,759,387	(\$259)		\$0	\$0	\$0	\$0	
36 Orleans	\$16,464,682	(\$10,591)		\$0	\$0	(\$226,142)	(\$126,658)	
37 Ouachita	\$10,051,131	(\$1,312)		\$0	(\$2,255)	\$0	\$0	
38 Plaquemines	\$895,480	(\$87)		\$0	\$0	\$0	(\$15,463)	
39 Pointe Coupee	\$834,384	(\$272)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,181,090	(\$708)		\$0	\$0	\$0	\$0	
41 Red River	\$454,850	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,341,904	(\$2,110)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,323,028	(\$294)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,569,820	(\$244)		\$0	\$0	(\$660)	(\$1,608)	
45 St. Charles	\$2,509,544	(\$990)		\$0	\$0	\$0	(\$3,893)	
46 St. Helena	\$714,431	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,090,712	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,522,392	\$0		\$0	\$0	\$0	\$0	
49 St. Landry	\$6,373,509	(\$29)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,769,726	(\$125)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,806,925	(\$335)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$18,002,995	(\$1,161)		\$0	\$0	(\$985)	(\$1,576)	
53 Tangipahoa	\$9,149,592	(\$512)		\$0	\$0	\$0	\$0	
54 Tensas	\$281,971	(\$86)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,852,803	(\$2,385)		\$0	\$0	\$0	\$0	
56 Union	\$1,137,678	(\$19)		\$0	(\$312,690)	\$0	\$0	
57 Vermilion	\$4,624,157	(\$281)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,597,470	(\$515)		\$0	\$0	\$0	\$0	
59 Washington	\$3,013,965	(\$132)		\$0	\$0	\$0	\$0	
60 Webster	\$3,153,029	(\$255)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,100,320	(\$244)		(\$3,184)	\$0	\$0	\$0	
62 West Carroll	\$1,123,657	(\$281)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$829,162	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,287,516	(\$136)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,794,681	(\$1,506)		\$0	(\$1,305)	\$0	\$0	
66 City of Bogalusa	\$1,230,746	(\$339)		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,641,475	(\$93)		(\$1,398)	\$0	\$0	\$0	
68 City of Baker	\$854,228	(\$110)		(\$2,322)	\$0	\$0	\$0	
69 Central Community	\$2,427,295	\$0		(\$632)	\$0	\$0	\$0	
STATE TOTALS	\$294,659,125	(\$71,707)	(\$1,531,374)	(\$355,459)	(\$338,769)	(\$254,521)	(\$407,850)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (September 2018)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
		8	9	10	11	12	13	14
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$7,837)	\$0	(\$523)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$544,532)	\$0	(\$348,277)	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$1,066)	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	(\$994)	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$58	\$0	\$0	\$0	(\$145,309)	\$0	(\$427,641)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$1,406)	\$0	\$0
20	Evangeline	\$0	\$0	(\$411)	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$280)	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$14,526)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$93,285)	\$0	\$0	\$0	\$0	(\$84,908)	\$0
27	Jefferson Davis	\$0	(\$851)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$931)	(\$465)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$3,303)	\$0	(\$220)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$330,938)	\$0	\$0	\$0	\$0	(\$33,383)	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$6,761)	\$0	\$0	\$0	\$0	(\$1,873)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$6,003)	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$2,382)	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$4,562)	(\$1,115)	\$0	\$0	\$0	(\$1,115)	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$78	\$0	\$0	\$0	\$0	(\$1,286)	\$0
49	St. Landry	\$0	\$0	(\$54,881)	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$2,722)	\$0	\$0	\$0	\$0	(\$985)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$222)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,940)	\$0	(\$796)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$3,729)	\$0	(\$932)
68	City of Baker	\$0	\$0	\$0	\$0	(\$1,857)	\$0	(\$2,089)
69	Central Community	\$0	\$0	\$0	\$0	(\$3,788)	\$0	(\$1,579)
	STATE TOTALS	(\$440,514)	(\$546,498)	(\$57,217)	(\$349,808)	(\$199,920)	(\$123,830)	(\$433,780)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (September 2018)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		15	16	17	18	19	20	21
		T5C1N, C43	T5C1O, C43	T5C1P, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$3,125)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	(\$301)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$280,771)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$18,441)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,169)
15	Concordia	(\$84,737)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$637)	(\$128,101)	\$0	(\$141,485)	(\$1,154)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$281)	\$0	(\$8,715)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$419)	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$280)	\$0	\$0	(\$280)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$969)	(\$142,963)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$284)	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$614)
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$925)
32	Livingston	\$0	\$0	\$0	(\$881)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	(\$315)	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$322)	\$0	(\$14,176)	\$0	\$0	\$0	\$0
38	Plaquemines	(\$937)	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$429)	\$859	\$0	\$0
40	Rapides	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$497)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$10,006)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,437)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$4,776)	(\$36,483)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	(\$628)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$37,852)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$4,662)	\$0	(\$7,459)	\$0	\$0	\$0
68	City of Baker	\$0	(\$36,102)	\$0	(\$76,383)	\$0	\$0	\$0
69	Central Community	\$0	(\$316)	\$0	(\$316)	\$0	\$0	\$0
	STATE TOTALS	(\$115,779)	(\$169,795)	(\$52,343)	(\$242,818)	(\$183,167)	(\$281,055)	(\$63,145)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (September 2018)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks	
	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA	
	22	23	24	25	26	27	28	
	T5C1U, C43	T5C1V, C43	T5C1W, C43	T5C1X, C43	T5C1Y, C43	T5C1Z, C43	T5C1AA, C43	
1 Acadia	(\$208)	(\$5,833)	(\$2,871)	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$104	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	(\$30,508)	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	(\$424)	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	(\$14,129)	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$637)	(\$1,912)	\$0	(\$364,242)	\$0	(\$44,612)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$20,176)	(\$561)	(\$841)	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	(\$5,827)	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$346,208)	(\$301,071)	(\$171,255)	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	(\$124,019)	\$0	
32 Livingston	\$0	\$0	\$0	(\$1,542)	(\$766)	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$3,544)	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$400)	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	(\$994)	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$221)	(\$24,939)	(\$3,420)	\$0	\$0	\$0	\$0	
50 St. Martin	(\$11,314)	(\$14,796)	(\$10,711)	\$0	\$0	\$0	\$0	
51 St. Mary	(\$355)	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$493)	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	(\$68,581)	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	(\$13,975)	\$0	
57 Vermilion	(\$5,445)	(\$871)	\$553	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	(\$1,345)	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$637)	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$464)	\$0	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$758)	\$0	\$0	
STATE TOTALS	(\$383,927)	(\$348,708)	(\$190,457)	(\$71,610)	(\$367,163)	(\$193,771)	(\$44,612)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (September 2018)**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	29	30	31	32	33	34	35	
	T5C1AB, C43	T5C1AC, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$208)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$570)	\$0	(\$2,090)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$112,470)	\$0	\$0	\$0	\$0	(\$74,566)	(\$169,155)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$256)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$280)	\$0	\$0	
24 Iberville	(\$1,057)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	(\$142,969)	\$0	(\$1,724)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$21,405)	\$0	\$0	
29 Lafourche	\$0	\$0	(\$404)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$65,201)	\$0	(\$24,364)	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	(\$2,903)	\$0	(\$690)	\$0	\$0	\$0	
45 St. Charles	\$0	(\$6,245)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$72,641)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$2,573)	(\$4,288)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$221)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$580)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$710)	\$0	\$0	
52 St. Tammany	\$0	(\$2,265)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$218)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$3,662)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$1,119)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$4,031)	\$0	\$0	\$0	\$0	(\$1,625)	(\$232)	
69 Central Community	(\$379)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$123,544)	(\$222,156)	(\$79,423)	(\$26,778)	(\$23,622)	(\$76,191)	(\$169,387)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (September 2018)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		Table 5C1AI	Table 5C1AJ	Table 5C2	Table 5C3		
		36	37	38	39	40	41
		T5C1AI, C43	T5C1AJ, C43	T5C2, C44	T5C3, C44	Sum(C2:C39)	C1 + C40
1	Acadia	\$0	\$0	(\$5,812)	(\$6,674)	(\$22,011)	\$4,422,621
2	Allen	\$0	\$0	(\$2,373)	(\$1,855)	(\$4,228)	\$2,496,261
3	Ascension	\$0	\$0	(\$23,040)	(\$51,064)	(\$90,309)	\$8,092,787
4	Assumption	\$0	\$0	(\$2,819)	(\$5,362)	(\$8,783)	\$1,837,041
5	Avoyelles	\$0	\$0	(\$5,063)	(\$6,393)	(\$11,582)	\$2,590,210
6	Beauregard	\$0	\$0	(\$6,094)	(\$3,512)	(\$9,899)	\$3,048,745
7	Bienville	\$0	\$0	(\$7,086)	\$1,532	(\$37,480)	\$693,788
8	Bossier	\$0	\$0	(\$16,985)	(\$14,269)	(\$31,896)	\$10,817,638
9	Caddo	\$0	\$0	(\$43,826)	(\$24,784)	(\$411,082)	\$17,449,595
10	Calcasieu	\$0	\$0	(\$54,140)	(\$47,137)	(\$1,279,163)	\$10,254,249
11	Caldwell	\$0	\$0	(\$248)	(\$1,090)	(\$1,338)	\$1,023,164
12	Cameron	\$0	\$0	(\$480)	\$0	(\$1,546)	\$427,555
13	Catahoula	\$0	\$0	(\$1,452)	(\$1,079)	(\$20,972)	\$755,054
14	Claiborne	\$0	\$0	(\$1,680)	(\$1,104)	(\$32,038)	\$965,776
15	Concordia	\$0	\$0	(\$1,950)	(\$390)	(\$87,156)	\$1,736,144
16	DeSoto	\$0	\$0	(\$12,524)	(\$10,914)	(\$25,010)	\$1,201,325
17	East Baton Rouge	\$0	\$0	(\$66,810)	(\$149,292)	(\$3,381,855)	\$9,306,181
18	East Carroll	\$0	\$0	(\$774)	(\$722)	(\$1,577)	\$558,831
19	East Feliciana	\$0	\$0	(\$3,036)	(\$7,338)	(\$21,032)	\$900,797
20	Evangeline	\$0	\$0	(\$3,885)	(\$2,812)	(\$7,567)	\$2,972,084
21	Franklin	\$0	\$0	(\$943)	(\$2,377)	(\$4,851)	\$1,695,404
22	Grant	\$0	\$0	(\$667)	(\$3,360)	(\$4,027)	\$1,804,934
23	Iberia	\$0	\$0	(\$3,278)	(\$7,515)	(\$34,345)	\$6,418,542
24	Iberville	\$0	\$0	(\$8,716)	(\$8,890)	(\$180,617)	\$899,268
25	Jackson	\$0	\$0	(\$3,146)	(\$140)	(\$9,297)	\$966,500
26	Jefferson	(\$1,323)	(\$403,419)	(\$75,596)	(\$62,572)	(\$1,156,808)	\$17,372,646
27	Jefferson Davis	\$0	\$0	(\$3,318)	(\$1,174)	(\$5,924)	\$3,123,752
28	Lafayette	\$0	\$0	(\$30,572)	(\$43,182)	(\$917,207)	\$9,499,876
29	Lafourche	\$0	\$0	(\$13,089)	(\$38,031)	(\$53,902)	\$5,747,754
30	LaSalle	\$0	\$0	(\$581)	(\$2,673)	(\$3,420)	\$1,443,811
31	Lincoln	\$0	\$0	(\$3,748)	(\$4,165)	(\$153,102)	\$2,262,554
32	Livingston	\$0	\$0	(\$16,155)	(\$37,796)	(\$61,791)	\$13,108,040
33	Madison	\$0	\$0	(\$512)	(\$120,270)	(\$121,600)	\$547,401
34	Morehouse	\$0	\$0	(\$5,526)	(\$2,891)	(\$10,290)	\$2,249,357
35	Natchitoches	\$0	\$0	(\$4,954)	(\$5,009)	(\$10,222)	\$2,749,165
36	Orleans	(\$19,300)	(\$29,940)	(\$38,722)	(\$39,012)	(\$944,251)	\$15,520,431
37	Ouachita	\$0	\$0	(\$14,789)	(\$13,281)	(\$49,679)	\$10,001,452
38	Plaquemines	(\$2,810)	(\$9,366)	(\$6,744)	(\$13,151)	(\$57,192)	\$838,288
39	Pointe Coupee	\$0	\$0	(\$4,631)	(\$7,486)	(\$17,962)	\$816,422
40	Rapides	\$0	\$0	(\$13,183)	(\$18,764)	(\$33,388)	\$11,147,702
41	Red River	\$0	\$0	(\$2,857)	(\$1,286)	(\$4,143)	\$450,707
42	Richland	\$0	\$0	(\$3,567)	(\$9,792)	(\$15,469)	\$1,326,435
43	Sabine	\$0	\$0	(\$3,542)	(\$817)	(\$4,653)	\$2,318,375
44	St. Bernard	\$0	(\$330)	(\$7,126)	(\$4,751)	(\$20,694)	\$3,549,126
45	St. Charles	\$0	(\$669)	(\$16,059)	(\$17,665)	(\$52,313)	\$2,457,231
46	St. Helena	\$0	\$0	(\$3,804)	(\$4,968)	(\$10,263)	\$704,168
47	St. James	\$0	\$0	(\$1,951)	(\$6,210)	(\$80,802)	\$1,009,910
48	St. John the Baptist	\$0	\$0	(\$4,631)	(\$15,898)	(\$28,598)	\$2,493,794
49	St. Landry	\$0	\$0	(\$14,500)	(\$11,944)	(\$110,155)	\$6,263,354
50	St. Martin	\$0	\$0	(\$6,266)	(\$4,961)	(\$48,753)	\$3,720,973
51	St. Mary	\$0	\$0	(\$2,555)	(\$4,789)	(\$8,744)	\$3,798,181
52	St. Tammany	\$0	\$0	(\$52,296)	(\$104,681)	(\$167,164)	\$17,835,831
53	Tangipahoa	\$0	\$0	(\$13,983)	(\$34,612)	(\$117,910)	\$9,031,682
54	Tensas	\$0	\$0	(\$769)	(\$3,385)	(\$14,246)	\$267,725
55	Terrebonne	\$0	\$0	(\$14,406)	(\$29,255)	(\$46,046)	\$7,806,757
56	Union	\$0	\$0	(\$2,201)	(\$3,207)	(\$380,529)	\$757,149
57	Vermilion	\$0	\$0	(\$5,880)	(\$3,175)	(\$15,317)	\$4,608,840
58	Vernon	\$0	\$0	(\$4,971)	(\$1,955)	(\$7,441)	\$4,590,029
59	Washington	\$0	\$0	(\$2,004)	(\$4,943)	(\$7,079)	\$3,006,886
60	Webster	\$0	\$0	(\$4,237)	(\$8,776)	(\$14,613)	\$3,138,416
61	West Baton Rouge	\$0	\$0	(\$6,025)	(\$13,612)	(\$81,359)	\$1,018,961
62	West Carroll	\$0	\$0	(\$299)	(\$1,046)	(\$1,626)	\$1,122,031
63	West Feliciana	\$0	\$0	(\$2,828)	(\$2,262)	(\$5,718)	\$823,444
64	Winn	\$0	\$0	(\$224)	\$0	(\$360)	\$1,287,156
65	City of Monroe	\$0	\$0	(\$2,741)	(\$470)	(\$43,874)	\$3,750,807
66	City of Bogalusa	\$0	\$0	(\$2,669)	(\$1,839)	(\$4,847)	\$1,225,899
67	Zachary Community	\$0	\$0	(\$2,098)	(\$7,216)	(\$28,706)	\$2,612,769
68	City of Baker	\$0	\$0	(\$1,045)	(\$1,003)	(\$127,263)	\$726,965
69	Central Community	\$0	\$0	(\$2,842)	(\$4,304)	(\$14,914)	\$2,412,381
	STATE TOTALS	(\$23,433)	(\$443,724)	(\$697,323)	(\$1,074,820)	(\$10,779,998)	\$283,879,127

FY2018-19 MFP Budget Letter
September 2018

Table 5A1 Lab Schools		MFP State Cost Allocation											
		Mid-Year Adjustment for Students											
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
	T8	T3, C30, R75	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	Link to Audit File	C10 + C11	
318001	Louisiana State University Lab School	1,435	\$4,580	\$6,572,300	\$606	\$869,570	\$7,441,870			\$0	\$7,441,870		\$7,441,870
319001	Southern University Lab School	567	\$4,580	\$2,596,860	\$700	\$396,842	\$2,993,702			\$0	\$2,993,702		\$2,993,702
	TOTAL	2,002		\$9,169,160		\$1,266,412	\$10,435,572	\$0	\$0	\$0	\$10,435,572	\$0	\$10,435,572

FY2018-19 MFP Budget Letter
September 2018

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Preliminary)</i>	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		13	14	15	16	17	18	19	20	21	22
		T4, C2	T4, C14	C12 + C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21
318001	Louisiana State University Lab School	\$0	\$40,887	\$7,482,757	\$1,248,792	\$6,233,965	\$623,397	\$0	\$10,000	\$0	\$7,492,757
319001	Southern University Lab School	\$0	\$21,889	\$3,015,591	\$504,266	\$2,511,325	\$251,133	\$0	\$10,000	\$0	\$3,025,591
	TOTAL	\$0	\$62,776	\$10,498,348	\$1,753,058	\$8,745,290	\$874,530	\$0	\$20,000	\$0	\$10,518,348

FY2018-19 MFP Budget Letter - September 2018

Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2017-18 Preliminary Average Daily Membership (ADM)								
		ADM for Youth in Secure Care (FY 17/18 Preliminary ADM Data)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
		1	2	3	4	5	6	7	8	9
Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C9; T4, C14	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C10		
1 Acadia	1.9	\$5,651	\$7,438	\$8,909	\$17,192	\$2,866	\$14,326	\$1,433	\$17,192	
2 Allen	0.0	\$7,371	\$9,703	\$11,174	\$0	\$0	\$0	\$0	\$0	
3 Ascension	2.1	\$4,470	\$5,884	\$7,355	\$15,290	\$2,548	\$12,742	\$1,274	\$15,290	
4 Assumption	0.0	\$6,892	\$9,073	\$10,543	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	0.7	\$6,036	\$7,946	\$9,416	\$6,443	\$1,074	\$5,369	\$537	\$6,443	
6 Beauregard	1.1	\$6,248	\$8,225	\$9,695	\$10,545	\$1,758	\$8,787	\$879	\$10,545	
7 Bienville	1.0	\$4,113	\$5,414	\$6,884	\$6,884	\$1,148	\$5,736	\$574	\$6,884	
8 Bossier	2.3	\$5,812	\$7,651	\$9,121	\$21,002	\$3,500	\$17,502	\$1,750	\$21,002	
9 Caddo	30.7	\$5,557	\$7,315	\$8,786	\$270,119	\$45,020	\$225,099	\$22,510	\$270,119	
10 Calcasieu	11.8	\$4,373	\$5,757	\$7,227	\$85,207	\$14,202	\$71,005	\$7,101	\$85,207	
11 Caldwell	0.0	\$7,828	\$10,305	\$11,775	\$0	\$0	\$0	\$0	\$0	
12 Cameron	0.0	\$3,861	\$5,083	\$6,553	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	0.0	\$7,401	\$9,742	\$11,212	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	2.0	\$7,167	\$9,434	\$10,905	\$21,618	\$3,604	\$18,014	\$1,801	\$21,618	
15 Concordia	0.3	\$6,656	\$8,762	\$10,232	\$3,231	\$538	\$2,693	\$269	\$3,231	
16 DeSoto	1.3	\$2,978	\$3,920	\$5,390	\$6,998	\$1,166	\$5,832	\$583	\$6,998	
17 East Baton Rouge	30.3	\$3,904	\$5,139	\$6,610	\$200,322	\$33,388	\$166,934	\$16,693	\$200,322	
18 East Carroll	0.3	\$6,978	\$9,186	\$10,656	\$3,645	\$608	\$3,037	\$304	\$3,645	
19 East Feliciana	0.0	\$6,012	\$7,914	\$9,384	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	2.1	\$6,259	\$8,239	\$9,710	\$20,015	\$3,336	\$16,679	\$1,668	\$20,015	
21 Franklin	5.0	\$6,841	\$9,005	\$10,476	\$52,700	\$8,784	\$43,916	\$4,392	\$52,700	
22 Grant	0.0	\$7,443	\$9,797	\$11,268	\$0	\$0	\$0	\$0	\$0	
23 Iberia	2.0	\$6,113	\$8,047	\$9,517	\$19,242	\$3,208	\$16,034	\$1,603	\$19,242	
24 Iberville	3.1	\$2,856	\$3,760	\$5,230	\$15,966	\$2,662	\$13,304	\$1,330	\$15,966	
25 Jackson	0.5	\$5,277	\$6,947	\$8,417	\$4,393	\$732	\$3,661	\$366	\$4,393	
26 Jefferson	15.5	\$4,670	\$6,148	\$7,618	\$118,246	\$19,708	\$98,538	\$9,854	\$118,246	
27 Jefferson Davis	1.1	\$6,630	\$8,727	\$10,198	\$11,495	\$1,916	\$9,579	\$958	\$11,495	
28 Lafayette	4.7	\$4,114	\$5,416	\$6,887	\$32,167	\$5,362	\$26,805	\$2,681	\$32,167	
29 Lafourche	5.7	\$4,952	\$6,519	\$7,989	\$45,658	\$7,610	\$38,048	\$3,805	\$45,658	
30 LaSalle	0.6	\$6,940	\$9,135	\$10,605	\$6,745	\$1,124	\$5,621	\$562	\$6,745	
31 Lincoln	2.3	\$4,892	\$6,440	\$7,911	\$18,007	\$3,002	\$15,005	\$1,501	\$18,007	
32 Livingston	1.1	\$6,324	\$8,325	\$9,795	\$10,440	\$1,740	\$8,700	\$870	\$10,440	
33 Madison	2.6	\$6,288	\$8,278	\$9,748	\$25,440	\$4,240	\$21,200	\$2,120	\$25,440	
34 Morehouse	5.9	\$7,058	\$9,291	\$10,761	\$63,294	\$10,550	\$52,744	\$5,274	\$63,294	
35 Natchitoches	0.9	\$5,581	\$7,347	\$8,817	\$7,696	\$1,282	\$6,414	\$641	\$7,696	
36 Orleans	27.5	\$4,318	\$5,685	\$7,155	\$196,822	\$32,804	\$164,018	\$16,402	\$196,822	
37 Ouachita	5.1	\$6,351	\$8,360	\$9,830	\$50,358	\$8,394	\$41,964	\$4,196	\$50,358	
38 Plaquemines	0.2	\$2,763	\$3,638	\$5,108	\$807	\$134	\$673	\$67	\$807	
39 Pointe Coupee	0.6	\$3,660	\$4,818	\$6,289	\$3,724	\$620	\$3,104	\$310	\$3,724	
40 Rapides	2.5	\$6,033	\$7,941	\$9,412	\$23,901	\$3,984	\$19,917	\$1,992	\$23,901	
41 Red River	0.0	\$3,838	\$5,053	\$6,523	\$0	\$0	\$0	\$0	\$0	
42 Richland	6.3	\$5,690	\$7,490	\$8,960	\$56,041	\$9,340	\$46,701	\$4,670	\$56,041	
43 Sabine	1.1	\$6,788	\$8,936	\$10,407	\$11,091	\$1,848	\$9,243	\$924	\$11,091	
44 St. Bernard	0.9	\$5,916	\$7,788	\$9,259	\$8,081	\$1,346	\$6,735	\$674	\$8,081	
45 St. Charles	2.3	\$3,230	\$4,252	\$5,722	\$13,100	\$2,184	\$10,916	\$1,092	\$13,100	
46 St. Helena	0.0	\$7,597	\$10,001	\$11,471	\$0	\$0	\$0	\$0	\$0	
47 St. James	0.0	\$3,647	\$4,801	\$6,271	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	0.0	\$5,188	\$6,829	\$8,299	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	0.1	\$5,800	\$7,635	\$9,105	\$1,198	\$200	\$998	\$100	\$1,198	
50 St. Martin	0.4	\$5,941	\$7,821	\$9,291	\$4,116	\$686	\$3,430	\$343	\$4,116	
51 St. Mary	1.0	\$5,529	\$7,278	\$8,748	\$8,748	\$1,458	\$7,290	\$729	\$8,748	
52 St. Tammany	3.7	\$5,728	\$7,540	\$9,010	\$33,473	\$5,578	\$27,895	\$2,790	\$33,473	
53 Tangipahoa	2.3	\$5,886	\$7,748	\$9,219	\$21,106	\$3,518	\$17,588	\$1,759	\$21,106	
54 Tensas	0.2	\$6,742	\$8,875	\$10,346	\$2,314	\$386	\$1,928	\$193	\$2,314	
55 Terrebonne	7.9	\$5,532	\$7,283	\$8,753	\$69,487	\$11,582	\$57,905	\$5,791	\$69,487	
56 Union	0.1	\$6,535	\$8,602	\$10,073	\$663	\$110	\$553	\$55	\$663	
57 Vermilion	1.3	\$5,908	\$7,778	\$9,248	\$11,560	\$1,926	\$9,634	\$963	\$11,560	
58 Vernon	2.6	\$6,627	\$8,724	\$10,195	\$27,007	\$4,502	\$22,505	\$2,251	\$27,007	
59 Washington	1.0	\$7,227	\$9,513	\$10,984	\$10,984	\$1,830	\$9,154	\$915	\$10,984	
60 Webster	0.9	\$6,226	\$8,196	\$9,667	\$8,692	\$1,448	\$7,244	\$724	\$8,692	
61 West Baton Rouge	0.5	\$3,660	\$4,818	\$6,288	\$3,447	\$574	\$2,873	\$287	\$3,447	
62 West Carroll	1.6	\$6,756	\$8,894	\$10,364	\$16,501	\$2,750	\$13,751	\$1,375	\$16,501	
63 West Feliciana	0.0	\$4,725	\$6,220	\$7,690	\$0	\$0	\$0	\$0	\$0	
64 Winn	0.5	\$7,204	\$9,483	\$10,953	\$5,621	\$936	\$4,685	\$469	\$5,621	
65 City of Monroe	4.4	\$5,705	\$7,510	\$8,981	\$39,311	\$6,552	\$32,759	\$3,276	\$39,311	
66 City of Bogalusa	1.0	\$7,516	\$9,894	\$11,365	\$11,365	\$1,894	\$9,471	\$947	\$11,365	
67 Zachary Community	0.3	\$5,895	\$7,761	\$9,231	\$3,077	\$512	\$2,565	\$257	\$3,077	
68 City of Baker	0.4	\$7,253	\$9,548	\$11,018	\$4,929	\$822	\$4,107	\$411	\$4,929	
69 Central Community	0.0	\$6,463	\$8,508	\$9,978	\$0	\$0	\$0	\$0	\$0	
State Subtotal	215.7	\$5,286	\$6,958	\$8,428	\$1,767,524	\$294,594	\$1,472,930	\$147,295	\$1,767,524	
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries					\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends									\$0	
Career Development Fund (Preliminary)						\$1,666	(\$1,666)	(\$167)	\$10,000	
High Cost Services Allocation									\$0	
Supplemental Course Allocation					\$12,213	\$2,036	\$10,177	\$1,018	\$12,213	
State Grand Total With Level 4	215.7	\$5,286	\$6,958	\$8,428	\$1,779,737	\$298,296	\$1,481,441	\$148,146	\$1,789,737	

FY2018-19 MFP Budget Letter - September 2018

Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation <small>(Table 3, Col 37)</small>	Feb. 1, 2018 MFP Funded Membership	Feb. 1, 2018 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
	T3, C37	T3, C1	C1 + C11	C10 + C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining	
1	Acadia	\$23,940,247	9,511	9,513	\$2,517	\$4,857	\$810	\$4,047	\$405
2	Allen	\$11,323,109	4,064	4,064	\$2,786	\$0	\$0	\$0	\$0
3	Ascension	\$83,171,652	22,012	22,014	\$3,778	\$7,854	\$1,310	\$6,544	\$654
4	Assumption	\$10,807,491	3,215	3,215	\$3,362	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,570,038	5,238	5,239	\$2,209	\$1,511	\$252	\$1,259	\$126
6	Beauregard	\$18,958,973	5,876	5,877	\$3,226	\$3,509	\$584	\$2,925	\$293
7	Bienville	\$11,263,859	2,161	2,162	\$5,210	\$5,210	\$868	\$4,342	\$434
8	Bossier	\$75,076,404	22,420	22,422	\$3,348	\$7,710	\$1,286	\$6,424	\$642
9	Caddo	\$137,350,021	39,427	39,458	\$3,481	\$107,024	\$17,838	\$89,186	\$8,919
10	Calcasieu	\$146,003,389	33,301	33,313	\$4,383	\$51,671	\$8,612	\$43,059	\$4,306
11	Caldwell	\$5,286,520	1,581	1,581	\$3,344	\$0	\$0	\$0	\$0
12	Cameron	\$7,245,773	1,318	1,318	\$5,498	\$0	\$0	\$0	\$0
13	Catahoula	\$3,788,914	1,331	1,331	\$2,847	\$0	\$0	\$0	\$0
14	Claiborne	\$6,687,817	1,770	1,772	\$3,774	\$7,482	\$1,248	\$6,234	\$623
15	Concordia	\$10,884,742	3,619	3,619	\$3,007	\$950	\$158	\$792	\$79
16	DeSoto	\$26,299,166	4,926	4,927	\$5,337	\$6,929	\$1,154	\$5,775	\$578
17	East Baton Rouge	\$211,870,386	44,168	44,198	\$4,794	\$145,281	\$24,214	\$121,067	\$12,107
18	East Carroll	\$2,742,136	965	965	\$2,841	\$972	\$162	\$810	\$81
19	East Feliciana	\$6,351,025	1,901	1,901	\$3,341	\$0	\$0	\$0	\$0
20	Evangeline	\$15,291,441	5,723	5,725	\$2,671	\$5,506	\$918	\$4,588	\$459
21	Franklin	\$7,940,079	2,987	2,992	\$2,654	\$13,350	\$2,226	\$11,124	\$1,112
22	Grant	\$6,108,866	2,923	2,923	\$2,090	\$0	\$0	\$0	\$0
23	Iberia	\$43,334,995	12,707	12,709	\$3,410	\$6,894	\$1,150	\$5,744	\$574
24	Iberville	\$28,919,043	4,715	4,718	\$6,129	\$18,711	\$3,118	\$15,593	\$1,559
25	Jackson	\$9,455,369	2,238	2,239	\$4,224	\$2,205	\$368	\$1,837	\$184
26	Jefferson	\$220,952,484	48,845	48,861	\$4,522	\$70,192	\$11,698	\$58,494	\$5,849
27	Jefferson Davis	\$17,919,837	5,667	5,668	\$3,162	\$3,564	\$594	\$2,970	\$297
28	Lafayette	\$135,763,605	31,959	31,964	\$4,247	\$19,840	\$3,306	\$16,534	\$1,653
29	Lafourche	\$52,024,136	14,042	14,048	\$3,703	\$21,165	\$3,528	\$17,637	\$1,764
30	LaSalle	\$7,827,857	2,503	2,504	\$3,127	\$1,988	\$332	\$1,656	\$166
31	Lincoln	\$26,504,494	6,213	6,215	\$4,264	\$9,707	\$1,618	\$8,089	\$809
32	Livingston	\$70,117,307	25,229	25,230	\$2,779	\$2,962	\$494	\$2,468	\$247
33	Madison	\$6,047,598	1,606	1,609	\$3,760	\$9,811	\$1,636	\$8,175	\$818
34	Morehouse	\$12,377,952	3,889	3,895	\$3,178	\$18,692	\$3,116	\$15,576	\$1,558
35	Natchitoches	\$21,188,937	5,941	5,942	\$3,566	\$3,112	\$518	\$2,594	\$259
36	Orleans	\$213,907,817	46,271	46,299	\$4,620	\$127,096	\$21,182	\$105,914	\$10,591
37	Ouachita	\$58,688,936	19,088	19,093	\$3,074	\$15,747	\$2,624	\$13,123	\$1,312
38	Plaquemines	\$25,701,021	3,901	3,901	\$6,588	\$1,040	\$174	\$866	\$87
39	Pointe Coupee	\$15,215,831	2,760	2,761	\$5,512	\$3,264	\$544	\$2,720	\$272
40	Rapides	\$74,469,853	22,274	22,277	\$3,343	\$8,489	\$1,414	\$7,075	\$708
41	Red River	\$8,057,502	1,419	1,419	\$5,678	\$0	\$0	\$0	\$0
42	Richland	\$11,533,430	2,843	2,849	\$4,048	\$25,317	\$4,220	\$21,097	\$2,110
43	Sabine	\$13,617,020	4,114	4,115	\$3,309	\$3,527	\$588	\$2,939	\$294
44	St. Bernard	\$24,333,685	7,265	7,266	\$3,349	\$2,923	\$488	\$2,435	\$244
45	St. Charles	\$48,169,902	9,283	9,285	\$5,188	\$11,877	\$1,980	\$9,897	\$990
46	St. Helena	\$3,743,302	1,160	1,160	\$3,227	\$0	\$0	\$0	\$0
47	St. James	\$20,736,469	3,645	3,645	\$5,689	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$26,296,113	5,890	5,890	\$4,465	\$0	\$0	\$0	\$0
49	St. Landry	\$36,444,929	13,619	13,619	\$2,676	\$352	\$58	\$294	\$29
50	St. Martin	\$26,236,242	7,719	7,719	\$3,399	\$1,506	\$252	\$1,254	\$125
51	St. Mary	\$33,133,962	8,251	8,252	\$4,015	\$4,015	\$670	\$3,345	\$335
52	St. Tammany	\$141,954,765	37,838	37,842	\$3,751	\$13,936	\$2,322	\$11,614	\$1,161
53	Tangipahoa	\$51,287,990	19,096	19,098	\$2,685	\$6,148	\$1,024	\$5,124	\$512
54	Tensas	\$2,463,365	534	534	\$4,611	\$1,031	\$172	\$859	\$86
55	Terrebonne	\$61,751,830	17,120	17,128	\$3,605	\$28,621	\$4,770	\$23,851	\$2,385
56	Union	\$10,494,660	3,056	3,056	\$3,434	\$226	\$38	\$188	\$19
57	Vermilion	\$25,477,838	9,438	9,439	\$2,699	\$3,374	\$562	\$2,812	\$281
58	Vernon	\$19,466,690	8,343	8,346	\$2,333	\$6,179	\$1,030	\$5,149	\$515
59	Washington	\$8,096,383	5,119	5,120	\$1,581	\$1,581	\$264	\$1,317	\$132
60	Webster	\$20,805,284	6,106	6,107	\$3,407	\$3,063	\$510	\$2,553	\$255
61	West Baton Rouge	\$19,599,010	3,673	3,674	\$5,335	\$2,925	\$488	\$2,437	\$244
62	West Carroll	\$4,242,883	1,998	2,000	\$2,122	\$3,378	\$564	\$2,814	\$281
63	West Feliciana	\$10,465,127	2,105	2,105	\$4,972	\$0	\$0	\$0	\$0
64	Winn	\$6,828,002	2,138	2,139	\$3,193	\$1,638	\$274	\$1,364	\$136
65	City of Monroe	\$33,264,442	8,053	8,057	\$4,128	\$18,071	\$3,012	\$15,059	\$1,506
66	City of Bogalusa	\$8,040,305	1,979	1,980	\$4,061	\$4,061	\$676	\$3,385	\$339
67	Zachary Community	\$18,104,315	5,418	5,418	\$3,341	\$1,114	\$186	\$928	\$93
68	City of Baker	\$5,654,897	1,907	1,907	\$2,965	\$1,326	\$222	\$1,104	\$110
69	Central Community	\$13,182,342	4,553	4,553	\$2,895	\$0	\$0	\$0	\$0
State Subtotal		\$2,593,861,803	683,967	684,183	\$3,791	\$860,484	\$143,424	\$717,060	\$71,707
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund (Preliminary)									
High Cost Services Allocation									
Supplemental Course Allocation									
State Grand Total With Level 4		\$2,593,861,803	683,967	684,183	\$3,791	\$860,484	\$143,424	\$717,060	\$71,707

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation								
								Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6	7	8	9		
T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	0	\$7,390	\$0	\$777	\$0	\$0		\$0		
2 Allen	0	\$9,315	\$0	\$842	\$0	\$0		\$0		
3 Ascension	0	\$7,652	\$0	\$597	\$0	\$0		\$0		
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0		\$0		
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0		\$0		
6 Beaugard	0	\$8,929	\$0	\$545	\$0	\$0		\$0		
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0		\$0		
8 Bossier	0	\$8,435	\$0	\$726	\$0	\$0		\$0		
9 Caddo	0	\$8,296	\$0	\$745	\$0	\$0		\$0		
10 Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0		\$0		
11 Caldwell	0	\$10,465	\$0	\$707	\$0	\$0		\$0		
12 Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0		\$0		
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0		\$0		
14 Claiborne	0	\$10,135	\$0	\$810	\$0	\$0		\$0		
15 Concordia	0	\$9,110	\$0	\$554	\$0	\$0		\$0		
16 DeSoto	0	\$7,630	\$0	\$687	\$0	\$0		\$0		
17 East Baton Rouge	1	\$7,900	\$7,900	\$801	\$801	\$8,701		\$0		
18 East Carroll	0	\$8,973	\$0	\$846	\$0	\$0		\$0		
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0		\$0		
20 Evangeline	0	\$8,345	\$0	\$586	\$0	\$0		\$0		
21 Franklin	0	\$8,889	\$0	\$610	\$0	\$0		\$0		
22 Grant	0	\$9,036	\$0	\$496	\$0	\$0		\$0		
23 Iberia	0	\$8,834	\$0	\$689	\$0	\$0		\$0		
24 Iberville	0	\$8,135	\$0	\$854	\$0	\$0		\$0		
25 Jackson	0	\$8,848	\$0	\$654	\$0	\$0		\$0		
26 Jefferson	58	\$8,357	\$484,696	\$837	\$48,536	\$533,232		\$0		
27 Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0		\$0		
28 Lafayette	0	\$7,668	\$0	\$694	\$0	\$0		\$0		
29 Lafourche	0	\$7,902	\$0	\$755	\$0	\$0		\$0		
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0		\$0		
31 Lincoln	0	\$8,537	\$0	\$621	\$0	\$0		\$0		
32 Livingston	0	\$8,543	\$0	\$560	\$0	\$0		\$0		
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0		\$0		
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0		\$0		
35 Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0		\$0		
36 Orleans	90	\$8,208	\$738,745	\$746	\$67,143	\$805,888		\$0		
37 Ouachita	0	\$8,772	\$0	\$654	\$0	\$0		\$0		
38 Plaquemines	3	\$8,522	\$25,566	\$830	\$2,490	\$28,055		\$0		
39 Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0		\$0		
40 Rapides	0	\$8,676	\$0	\$700	\$0	\$0		\$0		
41 Red River	0	\$8,630	\$0	\$886	\$0	\$0		\$0		
42 Richland	0	\$9,212	\$0	\$534	\$0	\$0		\$0		
43 Sabine	0	\$9,524	\$0	\$575	\$0	\$0		\$0		
44 St. Bernard	4	\$8,603	\$34,411	\$663	\$2,653	\$37,064		\$0		
45 St. Charles	7	\$7,665	\$53,654	\$754	\$5,278	\$58,932		\$0		
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0		\$0		
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0		\$0		
48 St. John the Baptist	4	\$8,781	\$35,124	\$871	\$3,484	\$38,609		\$0		
49 St. Landry	0	\$7,902	\$0	\$574	\$0	\$0		\$0		
50 St. Martin	0	\$8,706	\$0	\$634	\$0	\$0		\$0		
51 St. Mary	0	\$8,838	\$0	\$707	\$0	\$0		\$0		
52 St. Tammany	47	\$8,821	\$414,595	\$658	\$30,943	\$445,538		\$0		
53 Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574		\$0		
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0		\$0		
55 Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0		\$0		
56 Union	0	\$9,354	\$0	\$615	\$0	\$0		\$0		
57 Vermilion	0	\$7,843	\$0	\$765	\$0	\$0		\$0		
58 Vernon	0	\$8,264	\$0	\$697	\$0	\$0		\$0		
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0		\$0		
60 Webster	0	\$9,040	\$0	\$594	\$0	\$0		\$0		
61 West Baton Rouge	0	\$8,162	\$0	\$834	\$0	\$0		\$0		
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0		\$0		
63 West Feliciana	0	\$8,940	\$0	\$757	\$0	\$0		\$0		
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0		\$0		
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0		\$0		
66 City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0		\$0		
67 Zachary Community	0	\$8,521	\$0	\$716	\$0	\$0		\$0		
68 City of Baker	0	\$9,420	\$0	\$799	\$0	\$0		\$0		
69 Central Community	0	\$8,653	\$0	\$706	\$0	\$0		\$0		
State Subtotal	222		\$1,857,747	\$705	\$166,846	\$2,024,593	\$0	\$0	\$0	
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund (Preliminary)										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4	222		\$1,857,747	\$705	\$166,846	\$2,024,593	\$0	\$0	\$0	

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0	\$0	\$0	\$0	\$0
2	Allen	\$0		\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0		\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0		\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0		\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0		\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0		\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0		\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0		\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0		\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$8,701		\$8,701	\$1,450	\$7,251	\$725	\$8,701
18	East Carroll	\$0		\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0		\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0		\$0	\$0	\$0	\$0	\$0
22	Grant	\$0		\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0		\$0	\$0	\$0	\$0	\$0
24	Iberville	\$0		\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0		\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$533,232		\$533,232	\$88,872	\$444,360	\$44,436	\$533,232
27	Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0		\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0		\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0		\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0		\$0	\$0	\$0	\$0	\$0
33	Madison	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0
36	Orleans	\$805,888		\$805,888	\$134,314	\$671,574	\$67,157	\$805,888
37	Ouachita	\$0		\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$28,055		\$28,055	\$4,676	\$23,379	\$2,338	\$28,055
39	Pointe Coupee	\$0		\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0		\$0	\$0	\$0	\$0	\$0
41	Red River	\$0		\$0	\$0	\$0	\$0	\$0
42	Richland	\$0		\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0		\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$37,064		\$37,064	\$6,178	\$30,886	\$3,089	\$37,064
45	St. Charles	\$58,932		\$58,932	\$9,822	\$49,110	\$4,911	\$58,932
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$38,609		\$38,609	\$6,434	\$32,175	\$3,218	\$38,609
49	St. Landry	\$0		\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0		\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0		\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$445,538		\$445,538	\$74,256	\$371,282	\$37,128	\$445,538
53	Tangipahoa	\$68,574		\$68,574	\$11,430	\$57,144	\$5,714	\$68,574
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0
56	Union	\$0		\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0		\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0		\$0	\$0	\$0	\$0	\$0
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$0		\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0		\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0		\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0		\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0		\$0	\$0	\$0	\$0	\$0
State Subtotal		\$2,024,593	\$0	\$2,024,593	\$337,432	\$1,687,161	\$168,716	\$2,024,593
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund (Preliminary)				\$1,666	(\$1,666)	(\$167)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$13,098	\$2,184	\$10,914	\$1,091	\$13,098
	State Grand Total With Level 4	\$2,024,593	\$0	\$2,037,691	\$341,282	\$1,696,409	\$169,640	\$2,047,691

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
		1	2	3	4	5	6	7	8	9	
	T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	8	\$7,390	\$59,121	\$777	\$6,220	\$65,341			\$0		
2 Allen	6	\$9,315	\$55,891	\$842	\$5,054	\$60,945			\$0		
3 Ascension	12	\$7,652	\$91,821	\$597	\$7,162	\$98,983			\$0		
4 Assumption	0	\$9,668	\$0	\$586	\$0	\$0			\$0		
5 Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0			\$0		
6 Beauregard	6	\$8,929	\$53,573	\$545	\$3,273	\$56,846			\$0		
7 Bienville	0	\$8,568	\$0	\$757	\$0	\$0			\$0		
8 Bossier	14	\$8,435	\$118,086	\$726	\$10,161	\$128,246			\$0		
9 Caddo	9	\$8,296	\$74,664	\$745	\$6,703	\$81,367			\$0		
10 Calcasieu	22	\$8,150	\$179,292	\$608	\$13,377	\$192,669			\$0		
11 Caldwell	1	\$10,465	\$10,465	\$707	\$707	\$11,172			\$0		
12 Cameron	1	\$8,295	\$8,295	\$1,063	\$1,063	\$9,359			\$0		
13 Catahoula	0	\$9,498	\$0	\$749	\$0	\$0			\$0		
14 Claiborne	3	\$10,135	\$30,406	\$810	\$2,430	\$32,836			\$0		
15 Concordia	2	\$9,110	\$18,220	\$554	\$1,108	\$19,327			\$0		
16 DeSoto	6	\$7,630	\$45,778	\$687	\$4,120	\$49,899			\$0		
17 East Baton Rouge	26	\$7,900	\$205,390	\$801	\$20,838	\$226,229			\$0		
18 East Carroll	1	\$8,973	\$8,973	\$846	\$846	\$9,819			\$0		
19 East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0			\$0		
20 Evangeline	2	\$8,345	\$16,690	\$586	\$1,172	\$17,862			\$0		
21 Franklin	1	\$8,889	\$8,889	\$610	\$610	\$9,499			\$0		
22 Grant	3	\$9,036	\$27,108	\$496	\$1,489	\$28,597			\$0		
23 Iberia	7	\$8,834	\$61,840	\$689	\$4,820	\$66,660			\$0		
24 Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990			\$0		
25 Jackson	3	\$8,848	\$26,545	\$654	\$1,961	\$28,506			\$0		
26 Jefferson	8	\$8,357	\$66,855	\$837	\$6,695	\$73,549			\$0		
27 Jefferson Davis	4	\$9,099	\$36,395	\$693	\$2,772	\$39,167			\$0		
28 Lafayette	11	\$7,668	\$84,349	\$694	\$7,638	\$91,988			\$0		
29 Lafourche	9	\$7,902	\$71,119	\$755	\$6,795	\$77,914			\$0		
30 LaSalle	0	\$9,340	\$0	\$727	\$0	\$0			\$0		
31 Lincoln	3	\$8,537	\$25,612	\$621	\$1,862	\$27,475			\$0		
32 Livingston	22	\$8,543	\$187,955	\$560	\$12,315	\$200,270			\$0		
33 Madison	0	\$9,399	\$0	\$655	\$0	\$0			\$0		
34 Morehouse	0	\$9,597	\$0	\$644	\$0	\$0			\$0		
35 Natchitoches	29	\$8,610	\$249,681	\$538	\$15,601	\$265,281			\$0		
36 Orleans	3	\$8,208	\$24,625	\$746	\$2,238	\$26,863			\$0		
37 Ouachita	7	\$8,772	\$61,401	\$654	\$4,575	\$66,976			\$0		
38 Plaquemines	1	\$8,522	\$8,522	\$830	\$830	\$9,352			\$0		
39 Pointe Coupee	2	\$8,394	\$16,787	\$780	\$1,559	\$18,346			\$0		
40 Rapides	6	\$8,676	\$52,055	\$700	\$4,202	\$56,256			\$0		
41 Red River	1	\$8,630	\$8,630	\$886	\$886	\$9,517			\$0		
42 Richland	1	\$9,212	\$9,212	\$534	\$534	\$9,746			\$0		
43 Sabine	2	\$9,524	\$19,048	\$575	\$1,149	\$20,197			\$0		
44 St. Bernard	1	\$8,603	\$8,603	\$663	\$663	\$9,266			\$0		
45 St. Charles	1	\$7,665	\$7,665	\$754	\$754	\$8,419			\$0		
46 St. Helena	0	\$10,096	\$0	\$728	\$0	\$0			\$0		
47 St. James	0	\$8,425	\$0	\$911	\$0	\$0			\$0		
48 St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261			\$0		
49 St. Landry	6	\$7,902	\$47,410	\$574	\$3,447	\$50,857			\$0		
50 St. Martin	6	\$8,706	\$52,234	\$634	\$3,807	\$56,041			\$0		
51 St. Mary	6	\$8,838	\$53,027	\$707	\$4,240	\$57,267			\$0		
52 St. Tammany	27	\$8,821	\$238,171	\$658	\$17,776	\$255,947			\$0		
53 Tangipahoa	8	\$7,882	\$63,056	\$690	\$5,518	\$68,574			\$0		
54 Tensas	0	\$10,404	\$0	\$951	\$0	\$0			\$0		
55 Terrebonne	9	\$8,344	\$75,098	\$795	\$7,156	\$82,254			\$0		
56 Union	1	\$9,354	\$9,354	\$615	\$615	\$9,969			\$0		
57 Vermilion	1	\$7,843	\$7,843	\$765	\$765	\$8,608			\$0		
58 Vernon	13	\$8,264	\$107,428	\$697	\$9,062	\$116,489			\$0		
59 Washington	0	\$8,119	\$0	\$690	\$0	\$0			\$0		
60 Webster	1	\$9,040	\$9,040	\$594	\$594	\$9,634			\$0		
61 West Baton Rouge	3	\$8,162	\$24,486	\$834	\$2,501	\$26,987			\$0		
62 West Carroll	0	\$8,364	\$0	\$516	\$0	\$0			\$0		
63 West Feliciana	1	\$8,940	\$8,940	\$757	\$757	\$9,697			\$0		
64 Winn	0	\$9,805	\$0	\$593	\$0	\$0			\$0		
65 City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0			\$0		
66 City of Bogalusa	1	\$10,849	\$10,849	\$730	\$730	\$11,579			\$0		
67 Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474			\$0		
68 City of Baker	0	\$9,420	\$0	\$799	\$0	\$0			\$0		
69 Central Community	0	\$8,653	\$0	\$706	\$0	\$0			\$0		
State Subtotal	335		\$2,815,584	\$705	\$227,790	\$3,043,372	\$0	\$0	\$0		
Level 4 Allocations											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund (Preliminary)											
High Cost Services Allocation											
Supplemental Course Allocation											
State Grand Total With Level 4	335		\$2,815,584	\$705	\$227,790	\$3,043,372	\$0	\$0	\$0		

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10 C6 + C9	11 Link to Audit File	12 C10 + C11 T4, C2 + T4, C9 + T4, C14	13 Prior Month File: C13 + C15	14 C12 - C13	15 C14 + Remaining Months	16 C12 T4, C7 + T4, C10
1	Acadia	\$65,341		\$65,341	\$10,890	\$54,451	\$5,445	\$65,341
2	Allen	\$60,945		\$60,945	\$10,158	\$50,787	\$5,079	\$60,945
3	Ascension	\$98,983		\$98,983	\$16,498	\$82,485	\$8,249	\$98,983
4	Assumption	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$56,846		\$56,846	\$9,474	\$47,372	\$4,737	\$56,846
7	Bienville	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$128,246		\$128,246	\$21,374	\$106,872	\$10,687	\$128,246
9	Caddo	\$81,367		\$81,367	\$13,562	\$67,805	\$6,781	\$81,367
10	Calcasieu	\$192,669		\$192,669	\$32,112	\$160,557	\$16,056	\$192,669
11	Caldwell	\$11,172		\$11,172	\$1,862	\$9,310	\$931	\$11,172
12	Cameron	\$9,359		\$9,359	\$1,560	\$7,799	\$780	\$9,359
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$32,836		\$32,836	\$5,472	\$27,364	\$2,736	\$32,836
15	Concordia	\$19,327		\$19,327	\$3,222	\$16,105	\$1,611	\$19,327
16	DeSoto	\$49,899		\$49,899	\$8,316	\$41,583	\$4,158	\$49,899
17	East Baton Rouge	\$226,229		\$226,229	\$37,704	\$188,525	\$18,853	\$226,229
18	East Carroll	\$9,819		\$9,819	\$1,636	\$8,183	\$818	\$9,819
19	East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$17,862		\$17,862	\$2,978	\$14,884	\$1,488	\$17,862
21	Franklin	\$9,499		\$9,499	\$1,584	\$7,915	\$792	\$9,499
22	Grant	\$28,597		\$28,597	\$4,766	\$23,831	\$2,383	\$28,597
23	Iberia	\$66,660		\$66,660	\$11,110	\$55,550	\$5,555	\$66,660
24	Iberville	\$8,990		\$8,990	\$1,498	\$7,492	\$749	\$8,990
25	Jackson	\$28,506		\$28,506	\$4,752	\$23,754	\$2,375	\$28,506
26	Jefferson	\$73,549		\$73,549	\$12,258	\$61,291	\$6,129	\$73,549
27	Jefferson Davis	\$39,167		\$39,167	\$6,528	\$32,639	\$3,264	\$39,167
28	Lafayette	\$91,988		\$91,988	\$15,332	\$76,656	\$7,666	\$91,988
29	Lafourche	\$77,914		\$77,914	\$12,986	\$64,928	\$6,493	\$77,914
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$27,475		\$27,475	\$4,580	\$22,895	\$2,290	\$27,475
32	Livingston	\$200,270		\$200,270	\$33,378	\$166,892	\$16,689	\$200,270
33	Madison	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$265,281		\$265,281	\$44,214	\$221,067	\$22,107	\$265,281
36	Orleans	\$26,863		\$26,863	\$4,478	\$22,385	\$2,239	\$26,863
37	Ouachita	\$65,976		\$65,976	\$10,996	\$54,980	\$5,498	\$65,976
38	Plaquemines	\$9,352		\$9,352	\$1,558	\$7,794	\$779	\$9,352
39	Pointe Coupee	\$18,346		\$18,346	\$3,058	\$15,288	\$1,529	\$18,346
40	Rapides	\$56,256		\$56,256	\$9,376	\$46,880	\$4,688	\$56,256
41	Red River	\$9,517		\$9,517	\$1,586	\$7,931	\$793	\$9,517
42	Richland	\$9,746		\$9,746	\$1,624	\$8,122	\$812	\$9,746
43	Sabine	\$20,197		\$20,197	\$3,366	\$16,831	\$1,683	\$20,197
44	St. Bernard	\$9,266		\$9,266	\$1,544	\$7,722	\$772	\$9,266
45	St. Charles	\$8,419		\$8,419	\$1,404	\$7,015	\$702	\$8,419
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$48,261		\$48,261	\$8,044	\$40,217	\$4,022	\$48,261
49	St. Landry	\$50,857		\$50,857	\$8,476	\$42,381	\$4,238	\$50,857
50	St. Martin	\$56,041		\$56,041	\$9,340	\$46,701	\$4,670	\$56,041
51	St. Mary	\$57,267		\$57,267	\$9,544	\$47,723	\$4,772	\$57,267
52	St. Tammany	\$255,947		\$255,947	\$42,658	\$213,289	\$21,329	\$255,947
53	Tangipahoa	\$68,574		\$68,574	\$11,430	\$57,144	\$5,714	\$68,574
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$82,254		\$82,254	\$13,710	\$68,544	\$6,854	\$82,254
56	Union	\$9,969		\$9,969	\$1,662	\$8,307	\$831	\$9,969
57	Vermilion	\$8,608		\$8,608	\$1,434	\$7,174	\$717	\$8,608
58	Vernon	\$116,489		\$116,489	\$19,414	\$97,075	\$9,708	\$116,489
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$9,634		\$9,634	\$1,606	\$8,028	\$803	\$9,634
61	West Baton Rouge	\$26,987		\$26,987	\$4,498	\$22,489	\$2,249	\$26,987
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$9,697		\$9,697	\$1,616	\$8,081	\$808	\$9,697
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$11,579		\$11,579	\$1,930	\$9,649	\$965	\$11,579
67	Zachary Community	\$18,474		\$18,474	\$3,080	\$15,394	\$1,539	\$18,474
68	City of Baker	\$0		\$0	\$0	\$0	\$0	\$0
69	Central Community	\$0		\$0	\$0	\$0	\$0	\$0
State Subtotal		\$3,043,372	\$0	\$3,043,372	\$507,236	\$2,536,136	\$253,615	\$3,043,372
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund (Preliminary)				\$1,666	(\$1,666)	(\$167)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$19,765	\$3,294	\$16,471	\$1,647	\$19,765
	State Grand Total With Level 4	\$3,043,372	\$0	\$3,063,137	\$512,196	\$2,550,941	\$255,095	\$3,073,137

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
		T8	T3, C30 + T3, C38	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	0	\$7,390	\$0	\$777	\$0	\$0			\$0
2	Allen	0	\$9,315	\$0	\$842	\$0	\$0			\$0
3	Ascension	0	\$7,652	\$0	\$597	\$0	\$0			\$0
4	Assumption	0	\$9,668	\$0	\$586	\$0	\$0			\$0
5	Avoyelles	0	\$7,689	\$0	\$556	\$0	\$0			\$0
6	Beauregard	0	\$8,929	\$0	\$545	\$0	\$0			\$0
7	Bienville	0	\$8,568	\$0	\$757	\$0	\$0			\$0
8	Bossier	0	\$8,435	\$0	\$726	\$0	\$0			\$0
9	Caddo	0	\$8,296	\$0	\$745	\$0	\$0			\$0
10	Calcasieu	0	\$8,150	\$0	\$608	\$0	\$0			\$0
11	Caldwell	0	\$10,465	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,295	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,498	\$0	\$749	\$0	\$0			\$0
14	Claiborne	0	\$10,135	\$0	\$810	\$0	\$0			\$0
15	Concordia	0	\$9,110	\$0	\$554	\$0	\$0			\$0
16	DeSoto	0	\$7,630	\$0	\$687	\$0	\$0			\$0
17	East Baton Rouge	132	\$7,900	\$1,042,751	\$801	\$105,795	\$1,148,546			\$0
18	East Carroll	0	\$8,973	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	0	\$8,447	\$0	\$905	\$0	\$0			\$0
20	Evangeline	0	\$8,345	\$0	\$586	\$0	\$0			\$0
21	Franklin	0	\$8,889	\$0	\$610	\$0	\$0			\$0
22	Grant	0	\$9,036	\$0	\$496	\$0	\$0			\$0
23	Iberia	0	\$8,834	\$0	\$689	\$0	\$0			\$0
24	Iberville	1	\$8,135	\$8,135	\$854	\$854	\$8,990			\$0
25	Jackson	0	\$8,848	\$0	\$654	\$0	\$0			\$0
26	Jefferson	3	\$8,357	\$25,070	\$837	\$2,510	\$27,581			\$0
27	Jefferson Davis	0	\$9,099	\$0	\$693	\$0	\$0			\$0
28	Lafayette	0	\$7,668	\$0	\$694	\$0	\$0			\$0
29	Lafourche	0	\$7,902	\$0	\$755	\$0	\$0			\$0
30	LaSalle	0	\$9,340	\$0	\$727	\$0	\$0			\$0
31	Lincoln	0	\$8,537	\$0	\$621	\$0	\$0			\$0
32	Livingston	1	\$8,543	\$8,543	\$560	\$560	\$9,103			\$0
33	Madison	0	\$9,399	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,597	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	0	\$8,610	\$0	\$538	\$0	\$0			\$0
36	Orleans	1	\$8,208	\$8,208	\$746	\$746	\$8,954			\$0
37	Ouachita	0	\$8,772	\$0	\$654	\$0	\$0			\$0
38	Plaquemines	0	\$8,522	\$0	\$830	\$0	\$0			\$0
39	Pointe Coupee	0	\$8,394	\$0	\$780	\$0	\$0			\$0
40	Rapides	0	\$8,676	\$0	\$700	\$0	\$0			\$0
41	Red River	0	\$8,630	\$0	\$886	\$0	\$0			\$0
42	Richland	0	\$9,212	\$0	\$534	\$0	\$0			\$0
43	Sabine	0	\$9,524	\$0	\$575	\$0	\$0			\$0
44	St. Bernard	0	\$8,603	\$0	\$663	\$0	\$0			\$0
45	St. Charles	0	\$7,665	\$0	\$754	\$0	\$0			\$0
46	St. Helena	0	\$10,096	\$0	\$728	\$0	\$0			\$0
47	St. James	0	\$8,425	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist	5	\$8,781	\$43,906	\$871	\$4,355	\$48,261			\$0
49	St. Landry	0	\$7,902	\$0	\$574	\$0	\$0			\$0
50	St. Martin	1	\$8,706	\$8,706	\$634	\$634	\$9,340			\$0
51	St. Mary	0	\$8,838	\$0	\$707	\$0	\$0			\$0
52	St. Tammany	0	\$8,821	\$0	\$658	\$0	\$0			\$0
53	Tangipahoa	0	\$7,882	\$0	\$690	\$0	\$0			\$0
54	Tensas	0	\$10,404	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	0	\$8,344	\$0	\$795	\$0	\$0			\$0
56	Union	0	\$9,354	\$0	\$615	\$0	\$0			\$0
57	Vermilion	0	\$7,843	\$0	\$765	\$0	\$0			\$0
58	Vernon	0	\$8,264	\$0	\$697	\$0	\$0			\$0
59	Washington	0	\$8,119	\$0	\$690	\$0	\$0			\$0
60	Webster	0	\$9,040	\$0	\$594	\$0	\$0			\$0
61	West Baton Rouge	7	\$8,162	\$57,135	\$834	\$5,836	\$62,971			\$0
62	West Carroll	0	\$8,364	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	2	\$8,940	\$17,880	\$757	\$1,514	\$19,393			\$0
64	Winn	0	\$9,805	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	0	\$9,007	\$0	\$829	\$0	\$0			\$0
66	City of Bogalusa	0	\$10,849	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	2	\$8,521	\$17,043	\$716	\$1,431	\$18,474			\$0
68	City of Baker	1	\$9,420	\$9,420	\$799	\$799	\$10,218			\$0
69	Central Community	2	\$8,653	\$17,306	\$706	\$1,411	\$18,717			\$0
State Subtotal		158		\$1,264,103	\$705	\$126,446	\$1,390,548	\$0	\$0	\$0
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund (Preliminary)										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4		158		\$1,264,103	\$705	\$126,446	\$1,390,548	\$0	\$0	\$0

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C9 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C10	
1	Acadia	\$0		\$0	\$0	\$0	\$0	\$0
2	Allen	\$0		\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0		\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0		\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0		\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0		\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0		\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0		\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0		\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0		\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0		\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0		\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0		\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0		\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$1,148,546		\$1,148,546	\$191,424	\$957,122	\$95,712	\$1,148,546
18	East Carroll	\$0		\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0		\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0		\$0	\$0	\$0	\$0	\$0
22	Grant	\$0		\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0		\$0	\$0	\$0	\$0	\$0
24	Iberville	\$8,990		\$8,990	\$1,498	\$7,492	\$749	\$8,990
25	Jackson	\$0		\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$27,581		\$27,581	\$4,596	\$22,985	\$2,299	\$27,581
27	Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0		\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0		\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0		\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0		\$0	\$0	\$0	\$0	\$0
32	Livingston	\$9,103		\$9,103	\$1,518	\$7,585	\$759	\$9,103
33	Madison	\$0		\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0		\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0
36	Orleans	\$8,954		\$8,954	\$1,492	\$7,462	\$746	\$8,954
37	Ouachita	\$0		\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0		\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0		\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0		\$0	\$0	\$0	\$0	\$0
41	Red River	\$0		\$0	\$0	\$0	\$0	\$0
42	Richland	\$0		\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0		\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0		\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0		\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0		\$0	\$0	\$0	\$0	\$0
47	St. James	\$0		\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$48,261		\$48,261	\$8,044	\$40,217	\$4,022	\$48,261
49	St. Landry	\$0		\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$9,340		\$9,340	\$1,556	\$7,784	\$778	\$9,340
51	St. Mary	\$0		\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0		\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0		\$0	\$0	\$0	\$0	\$0
54	Tensas	\$0		\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0
56	Union	\$0		\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0		\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0		\$0	\$0	\$0	\$0	\$0
59	Washington	\$0		\$0	\$0	\$0	\$0	\$0
60	Webster	\$0		\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$62,971		\$62,971	\$10,496	\$52,475	\$5,248	\$62,971
62	West Carroll	\$0		\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$19,393		\$19,393	\$3,232	\$16,161	\$1,616	\$19,393
64	Winn	\$0		\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,474		\$18,474	\$3,080	\$15,394	\$1,539	\$18,474
68	City of Baker	\$10,218		\$10,218	\$1,704	\$8,514	\$851	\$10,218
69	Central Community	\$18,717		\$18,717	\$3,120	\$15,597	\$1,560	\$18,717
State Subtotal		\$1,390,548	\$0	\$1,390,548	\$231,760	\$1,158,788	\$115,879	\$1,390,548
Level 4 Allocations								
	Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0
	Foreign Assoc/Escadrille Stipends							\$0
	Career Development Fund (Preliminary)				\$1,666	(\$1,666)	(\$167)	\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$7,906	\$1,318	\$6,588	\$659	\$7,906
State Grand Total With Level 4		\$1,390,548	\$0	\$1,398,454	\$234,744	\$1,163,710	\$116,371	\$1,408,454

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation													
		Mid-Year Adjustment for Students													
		Feb. 1, 2018 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2018 Mid-Year Adjustment for Students	February 2019 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13	
396211	RSD Operated	851	\$4,812	\$4,095,293	\$745	\$633,791	\$4,729,084		\$0	\$4,729,084	\$150,174		\$150,174	\$4,879,258	
	Total RSD Operated Caddo Parish	851		\$4,095,293		\$633,791	\$4,729,084	\$0	\$0	\$0	\$4,729,084	\$150,174	\$0	\$150,174	\$4,879,258
W8B001	Celerity Crestworth Charter School (Celerity)	96	\$3,103	\$297,860	\$801	\$76,942	\$374,802		\$0	\$374,802	(\$6,559)	(\$937)	(\$7,496)	\$367,306	
W9B001	Capitol High School (Friendship)	397	\$3,103	\$1,231,776	\$801	\$318,187	\$1,549,963		\$0	\$1,549,963	(\$27,124)	(\$3,875)	(\$30,999)	\$1,518,964	
WAO001	Celerity Dalton Charter School (Celerity)	394	\$3,103	\$1,222,468	\$801	\$315,782	\$1,538,250		\$0	\$1,538,250	(\$26,919)	(\$3,846)	(\$30,765)	\$1,507,485	
WAP001	Celerity Lanier Charter School (Celerity)	247	\$3,103	\$766,369	\$801	\$197,965	\$964,334		\$0	\$964,334	(\$16,876)	(\$2,411)	(\$19,287)	\$945,047	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	393	\$3,103	\$1,219,365	\$801	\$314,981	\$1,534,346		\$0	\$1,534,346	(\$26,851)	(\$3,836)	(\$30,687)	\$1,503,659	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	238	\$3,103	\$738,445	\$801	\$190,752	\$929,197		\$0	\$929,197	(\$16,261)	(\$2,323)	(\$18,584)	\$910,613	
WB2001	Kenilworth Middle (Pelican Foundation)	433	\$3,103	\$1,343,474	\$801	\$347,040	\$1,690,513		\$0	\$1,690,513	(\$29,584)	(\$4,226)	(\$33,810)	\$1,656,703	
	Placeholder for Closed LEA	183	\$3,103	\$567,796	\$801	\$146,670	\$714,466		\$0	\$714,466					
	Total Type 5 Charters East Baton Rouge Parish	2,381		\$7,387,554		\$1,908,318	\$9,295,871	\$0	\$0	\$0	(\$150,174)	(\$21,454)	(\$171,628)	\$8,409,777	
	Total RSD LA	3,232		\$11,482,847		\$2,542,109	\$14,024,955	\$0	\$0	\$0	\$14,024,955	\$0	(\$21,454)	(\$21,454)	\$13,289,035

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
				Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Preliminary)	High Cost Services Allocation	
15	16	17	18	19	20	21	22	23	24	25	26		
Link to Audit File	C14 + C15	T4, C2	T4, C14	C16 + C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25		
396211	RSD Operated	(\$430,969)	\$4,448,289	\$0	\$12,036	\$4,460,325	\$743,388	\$3,716,937	\$371,694	\$0	\$0	\$0	\$4,460,325
	Total RSD Operated Caddo Parish	(\$430,969)	\$4,448,289	\$0	\$12,036	\$4,460,325	\$743,388	\$3,716,937	\$371,694	\$0	\$0	\$0	\$4,460,325
W8B001	Celerity Crestworth Charter School (Celerity)	\$0	\$367,306	\$0	\$885	\$368,191	\$61,366	\$306,825	\$30,683	\$0	\$0	\$0	\$368,191
W9B001	Capitol High School (Friendship)	(\$156,413)	\$1,362,551	\$0	\$23,423	\$1,385,974	\$232,662	\$1,153,312	\$115,331	\$0	\$10,000	\$0	\$1,395,974
WAO001	Celerity Dalton Charter School (Celerity)	(\$12,835)	\$1,494,650	\$0	\$1,711	\$1,496,361	\$249,394	\$1,246,967	\$124,697	\$0	\$0	\$0	\$1,496,361
WAP001	Celerity Lanier Charter School (Celerity)	(\$7,179)	\$937,868	\$0	\$1,652	\$939,520	\$156,586	\$782,934	\$78,293	\$0	\$0	\$0	\$939,520
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$7,595	\$1,511,254	\$0	\$7,257	\$1,518,511	\$253,086	\$1,265,425	\$126,543	\$0	\$0	\$0	\$1,518,511
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$7,950	\$918,563	\$0	\$8,496	\$927,059	\$154,510	\$772,549	\$77,255	\$0	\$0	\$0	\$927,059
WB2001	Kenilworth Middle (Pelican Foundation)	\$0	\$1,656,703	\$0	\$17,346	\$1,674,049	\$279,008	\$1,395,041	\$139,504	\$0	\$0	\$0	\$1,674,049
	Placeholder for Closed LEA												
	Total Type 5 Charters East Baton Rouge Parish	(\$160,882)	\$8,248,895	\$0	\$60,770	\$8,309,665	\$1,386,612	\$6,923,053	\$692,306	\$0	\$10,000	\$0	\$8,319,665
	Total RSD LA	(\$591,851)	\$12,697,184	\$0	\$72,806	\$12,769,990	\$2,130,000	\$10,639,990	\$1,064,000	\$0	\$10,000	\$0	\$12,779,990

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2018-19 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2018 Mid-Year Adjustment	October 2018 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2019 Mid-Year Adjustment	February 2019 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
		27	28	29	30	31	32	33	34	35	36	37
		SD, C11	C1 x C27	Link to October Tab in Mid-Year File	C27 x C29	Link to February Tab in Mid-Year File	C27 x C31 x .5	C30 + C32	C28 + C33	C34 x -1.75%	C34 x -.25%	C35 + C36
396211	RSD Operated	\$4,394	\$3,739,294		\$0		\$0	\$0	\$3,739,294	\$258,255		\$258,255
	Total RSD Operated Caddo Parish		\$3,739,294	0	\$0	0	\$0	\$0	\$3,739,294	\$258,255	\$0	\$258,255
W8B001	Celerity Crestworth Charter School (Celerity)	\$6,714	\$644,544		\$0		\$0	\$0	\$644,544	(\$11,280)	(\$1,611)	(\$12,891)
W9B001	Capitol High School (Friendship)	\$6,714	\$2,665,458		\$0		\$0	\$0	\$2,665,458	(\$46,646)	(\$6,664)	(\$53,310)
WAO001	Celerity Dalton Charter School (Celerity)	\$6,714	\$2,645,316		\$0		\$0	\$0	\$2,645,316	(\$46,293)	(\$6,613)	(\$52,906)
WAP001	Celerity Lanier Charter School (Celerity)	\$6,714	\$1,658,358		\$0		\$0	\$0	\$1,658,358	(\$29,021)	(\$4,146)	(\$33,167)
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,714	\$2,638,602		\$0		\$0	\$0	\$2,638,602	(\$46,176)	(\$6,597)	(\$52,773)
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,714	\$1,597,932		\$0		\$0	\$0	\$1,597,932	(\$27,964)	(\$3,995)	(\$31,959)
WB2001	Kenilworth Middle (Pelican Foundation)	\$6,714	\$2,907,162		\$0		\$0	\$0	\$2,907,162	(\$50,875)	(\$7,268)	(\$58,143)
	Placeholder for Closed LEA											
	Total Type 5 Charters East Baton Rouge Parish		\$14,757,372	0	\$0	0	\$0	\$0	\$14,757,372	(\$258,255)	(\$36,894)	(\$295,149)
	Total RSD LA		\$18,496,666	0	\$0	0	\$0	\$0	\$18,496,666	\$0	(\$36,894)	(\$36,894)

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		38	39	40	41	42	43
		C34 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Months Remaining
396211	RSD Operated	\$3,997,549	\$0	\$3,997,549	\$666,258	\$3,331,291	\$333,129
	Total RSD Operated Caddo Parish	\$3,997,549	\$0	\$3,997,549	\$666,258	\$3,331,291	\$333,129
W8B001	Celerity Crestworth Charter School (Celerity)	\$631,653	\$0	\$631,653	\$105,276	\$526,377	\$52,638
W9B001	Capitol High School (Friendship)	\$2,612,148	(\$89,681)	\$2,522,467	\$420,412	\$2,102,055	\$210,206
WAO001	Celerity Dalton Charter School (Celerity)	\$2,592,410	\$0	\$2,592,410	\$432,068	\$2,160,342	\$216,034
WAP001	Celerity Lanier Charter School (Celerity)	\$1,625,191	\$0	\$1,625,191	\$270,866	\$1,354,325	\$135,433
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$2,585,829	\$3,190	\$2,589,019	\$431,504	\$2,157,515	\$215,752
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$1,565,973	\$3,190	\$1,569,163	\$261,528	\$1,307,635	\$130,764
WB2001	Kenilworth Middle (Pelican Foundation)	\$2,849,019	\$0	\$2,849,019	\$474,836	\$2,374,183	\$237,418
	Placeholder for Closed LEA						
	Total Type 5 Charters East Baton Rouge Parish	\$14,462,223	(\$83,301)	\$14,378,922	\$2,396,490	\$11,982,432	\$1,198,245
	Total RSD LA	\$18,459,772	(\$83,301)	\$18,376,471	\$3,062,748	\$15,313,723	\$1,531,374