

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools							
		Recovery School District	Madison Prep	D'Arbonne Woods	International High School	New Orleans Military/ Maritime	Lycee Francais	Lake Charles Charter	
		Table 5B	Table 5C1A	Table 5C1B	Table 5C1C	Table 5C1D	Table 5C1E	Table 5C1F	
	1	2	3	4	5	6	7	8	
	T3, C33	T5B2, C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	T5C1F, C16	
1 Acadia	\$53,742,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,956,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$98,396,290	\$0	(\$11,660)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$22,159,013	\$0	\$0	(\$9,891)	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,616,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,712,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,887,252	\$0	\$0	(\$3,502)	\$0	\$0	\$0	\$0	
8 Bossier	\$130,301,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$219,099,390	(\$4,729,084)	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$145,636,571	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,729,374)	
11 Caldwell	\$12,376,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$5,088,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,850,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,685,228	\$0	\$0	(\$35,111)	\$0	\$0	\$0	\$0	
15 Concordia	\$24,087,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$14,667,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$172,440,286	(\$9,295,871)	(\$2,065,452)	\$0	\$0	\$0	(\$3,603)	\$0	
18 East Carroll	\$6,733,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$11,428,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,820,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,433,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,754,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$77,672,722	\$0	\$0	\$0	(\$9,238)	\$0	\$0	\$0	
24 Iberville	\$13,467,010	\$0	(\$5,353)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$11,810,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$228,111,839	\$0	\$0	\$0	(\$251,625)	(\$2,131,545)	(\$871,003)	\$0	
27 Jefferson Davis	\$37,570,335	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,748)	
28 Lafayette	\$131,494,121	\$0	\$0	(\$3,875)	\$0	\$0	\$0	\$0	
29 Lafourche	\$69,538,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$17,369,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$30,395,963	\$0	\$0	(\$182,212)	\$0	\$0	\$0	\$0	
32 Livingston	\$159,547,361	\$0	(\$23,144)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$10,099,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$27,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$33,157,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$199,811,901	\$0	\$0	\$0	(\$2,049,648)	(\$1,100,042)	(\$2,211,366)	\$0	
37 Ouachita	\$121,218,980	\$0	\$0	(\$38,013)	\$0	\$0	\$0	\$0	
38 Plaquemines	\$10,780,371	\$0	\$0	\$0	\$0	(\$35,596)	(\$18,669)	\$0	
39 Pointe Coupee	\$10,102,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,371,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,446,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$16,175,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,927,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$42,983,173	\$0	\$0	\$0	(\$9,527)	(\$22,253)	(\$5,403)	\$0	
45 St. Charles	\$29,982,246	\$0	\$0	\$0	\$0	\$0	(\$8,359)	(\$3,008)	
46 St. Helena	\$8,813,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$13,293,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,555,277	\$0	\$0	\$0	\$0	\$0	(\$9,023)	\$0	
49 St. Landry	\$78,990,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$45,860,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$45,618,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$216,731,679	\$0	\$0	\$0	(\$8,956)	(\$14,970)	(\$19,716)	\$0	
53 Tangipahoa	\$112,398,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$3,600,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$94,714,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,970,610	\$0	\$0	(\$5,202,346)	\$0	\$0	\$0	\$0	
57 Vermilion	\$55,762,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$55,292,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,993,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$38,018,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,442,623	\$0	(\$13,195)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,499,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,946,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$15,402,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$45,945,082	\$0	\$0	(\$15,322)	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,874,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$31,941,690	\$0	(\$16,197)	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,831,678	\$0	(\$62,917)	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,427,219	\$0	(\$16,836)	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,615,283,376	(\$14,024,955)	(\$2,214,754)	(\$5,490,272)	(\$2,328,994)	(\$3,304,406)	(\$3,147,142)	(\$3,750,130)	

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School System	Minus State Cost Allocations to Other Public Schools									
	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	Placeholder (Tallulah Charter School)	GEO Prep Mid-City	Delta Charter School	Impact Charter	Vision Academy	
	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1K	Table 5C1M	Table 5C1N	Table 5C1O	Table 5C1P	
	9	10	11	12	13	14	15	16	17	
	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1K, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	T5C1P, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$91,799)	\$0	\$0	(\$3,742)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$2,329,806)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	(\$6,689)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$511,811)	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,103,245)	\$0	\$0	
16 DeSoto	(\$2,697)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	(\$1,131,826)	\$0	\$0	(\$2,587,209)	(\$6,475)	(\$761,691)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$36,777)	\$0	\$0	\$0	\$0	(\$5,124)	\$0	
20 Evangeline	(\$15,765)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	(\$5,669)	\$0	(\$11,723)	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$5,491)	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	(\$50,153)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$898,376)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	(\$7,876)	(\$3,875)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$124,749)	\$0	\$0	(\$10,783)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	(\$2,214,824)	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	(\$11,101)	\$0	\$0	\$0	(\$12,741)	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$264,196)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	(\$5,799)	\$0	(\$5,115)	\$0	(\$272,121)	
38 Plaquemines	\$0	\$0	\$0	(\$4,921)	\$0	\$0	(\$2,243)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	(\$66,003)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	(\$16,464)	\$0	\$0	(\$5,488)	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$3,008)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$17,338)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	(\$1,350,574)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$9,557)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$9,197)	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	(\$11,055)	\$0	(\$146,023)	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$71,137)	\$0	\$0	(\$3,186)	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	(\$9,906)	\$0	\$0	\$0	(\$478,091)	
66 City of Bogalusa	\$0	\$0	\$0	\$0	(\$5,865)	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	(\$48,847)	\$0	\$0	(\$10,200)	\$0	(\$62,578)	\$0	
68 City of Baker	\$0	\$0	(\$67,637)	\$0	\$0	(\$54,965)	\$0	(\$993,760)	\$0	
69 Central Community	\$0	\$0	(\$87,550)	\$0	\$0	(\$29,965)	\$0	(\$5,291)	\$0	
STATE TOTALS	(\$1,376,912)	(\$2,340,370)	(\$1,785,675)	(\$1,202,887)	(\$2,286,161)	(\$2,700,050)	(\$2,792,126)	(\$1,833,932)	(\$762,953)	

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School System	Minus State Cost Allocations to Other Public Schools									
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Prep Academy	
	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T	Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	
	18	19	20	21	22	23	24	25	26	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	T5C1X, C16	T5C1Y, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$4,657)	(\$162,618)	(\$51,675)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$34,234)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,742)	
4 Assumption	\$0	(\$5,202)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,899,117)	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$289,231)	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$847,623)	(\$3,713)	\$0	\$0	\$0	(\$3,198)	(\$13,570)	\$0	(\$1,023,338)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$164,164)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	(\$5,491)	\$0	\$0	\$0	(\$399,527)	(\$14,729)	(\$16,474)	\$0	\$0	
24 Iberville	(\$2,612)	(\$517,067)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	(\$5,916)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$2,835,306)	(\$2,603,285)	(\$1,663,754)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	(\$8,458)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$12,219)	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$33,413)	\$0	\$0	\$0	\$0	\$0	\$0	(\$40,754)	(\$16,346)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	(\$2,703)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	(\$22,046)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,049)	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,691)	(\$594,380)	(\$136,497)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$220,475)	(\$277,630)	(\$209,438)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,853)	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$8,578)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,725,756)	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$814,215)	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$128,642)	(\$21,910)	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$18,456)	(\$166,054)	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,372)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,177)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$86,577)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,152,359)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$92,196)	
69 Central Community	(\$10,077)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$46,040)	
STATE TOTALS	(\$3,352,698)	(\$726,270)	(\$1,905,033)	(\$1,124,123)	(\$3,598,151)	(\$3,677,750)	(\$2,091,408)	(\$1,799,137)	(\$1,188,034)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools									
	Lincoln Prep School	Laurel Oaks	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1Z	Table 5C1AA	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	27	28	29	30	31	32	33	34	35	
	T5C1Z, C16	T5C1AA, C16	T5C1AB, C16	T5C1AC, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,809)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$17,087)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	(\$110,831)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	(\$4,549)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	(\$316,894)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	(\$267,553)	(\$379,615)	\$0	\$0	\$0	\$0	(\$479,596)	(\$1,032,000)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	(\$10,247)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,491)	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	(\$81,907)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	(\$1,414,589)	\$0	(\$23,906)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	(\$220,102)	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	(\$4,674)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	(\$1,271,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	(\$383,192)	\$0	(\$132,680)	\$0	\$0	\$0	
37 Ouachita	(\$82,310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	(\$20,973)	\$0	(\$5,403)	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	(\$5,351)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	(\$245,651)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0	(\$26,554)	(\$51,126)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,172)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,116)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	(\$9,134)	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	(\$5,079)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	(\$242,872)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,478)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	(\$26,515)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	(\$3,186)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	(\$48,270)	\$0	\$0	\$0	\$0	(\$51,773)	(\$6,201)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,137,763)	(\$267,553)	(\$441,318)	(\$1,855,738)	(\$318,538)	(\$161,989)	(\$265,302)	(\$531,369)	(\$1,038,201)	

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	Prior Years Audit Adjustments City/Parish Only		
	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total State Cost Allocations to Other Public Schools			Prior Years MFP Audit Adjustments (Includes FY2017-18 Plus FY2016-17 Mid-Year & End of Year)	Total Due to District (+)	Total Due to State (-)
	36	37	38			41	42	43
	T5C2, C16 + C17	T5C3, C16 + C17	Sum(C2:C37)	C1 + C38 OR Sum(C1:C37)	C39 ÷ T8, C1	C42 + C43	Link to Audit File	Link to Audit File
1 Acadia	(\$178,954)	(\$229,314)	(\$637,027)	\$53,105,163	\$5,648	\$11,475	\$11,475	\$0
2 Allen	(\$80,519)	(\$47,143)	(\$127,662)	\$29,829,291	\$7,369	\$79,325	\$79,325	\$0
3 Ascension	(\$214,561)	(\$254,991)	(\$631,816)	\$97,764,474	\$4,469	(\$111,241)	\$0	(\$111,241)
4 Assumption	(\$66,917)	(\$53,573)	(\$135,583)	\$22,023,430	\$6,897	(\$11,988)	\$0	(\$11,988)
5 Avoyelles	(\$178,300)	(\$278,431)	(\$456,731)	\$31,159,997	\$6,043	(\$52,917)	\$0	(\$52,917)
6 Beauregard	(\$137,057)	(\$43,211)	(\$180,268)	\$36,532,238	\$6,245	\$25,837	\$25,837	\$0
7 Bienville	(\$32,623)	(\$12,780)	(\$159,736)	\$8,727,516	\$4,123	(\$2,079)	\$0	(\$2,079)
8 Bossier	(\$302,820)	(\$354,987)	(\$657,807)	\$129,643,195	\$5,812	(\$62,868)	\$0	(\$62,868)
9 Caddo	(\$625,612)	(\$382,680)	(\$5,741,925)	\$213,357,465	\$5,557	(\$256,675)	\$0	(\$256,675)
10 Calcasieu	(\$402,629)	(\$309,821)	(\$8,670,747)	\$136,965,824	\$4,374	(\$45,212)	\$0	(\$45,212)
11 Caldwell	(\$11,936)	(\$55,052)	(\$66,988)	\$12,309,159	\$7,830	(\$48,559)	\$0	(\$48,559)
12 Cameron	(\$3,344)	\$0	(\$10,033)	\$5,078,912	\$3,862	(\$864)	\$0	(\$864)
13 Catahoula	(\$58,603)	(\$28,390)	(\$598,804)	\$9,251,410	\$7,461	\$33,976	\$33,976	\$0
14 Claiborne	(\$45,103)	(\$53,194)	(\$739,533)	\$11,945,695	\$7,231	(\$6,811)	\$0	(\$6,811)
15 Concordia	(\$52,001)	(\$21,253)	(\$2,176,499)	\$21,911,158	\$6,732	(\$152,634)	\$0	(\$152,634)
16 DeSoto	(\$41,130)	(\$29,158)	(\$172,985)	\$14,594,756	\$2,979	\$3,376	\$3,376	\$0
17 East Baton Rouge	(\$447,201)	(\$824,776)	(\$21,174,310)	\$151,265,976	\$3,902	(\$275,157)	\$0	(\$275,157)
18 East Carroll	(\$16,069)	(\$32,729)	(\$48,798)	\$6,684,827	\$6,978	(\$1,244)	\$0	(\$1,244)
19 East Feliciana	(\$67,392)	(\$134,114)	(\$417,818)	\$11,010,969	\$6,027	\$6,888	\$6,888	\$0
20 Evangeline	(\$125,124)	(\$91,919)	(\$232,808)	\$35,587,674	\$6,259	(\$22,652)	\$0	(\$22,652)
21 Franklin	(\$32,448)	(\$48,587)	(\$98,427)	\$20,335,374	\$6,847	\$0	\$0	\$0
22 Grant	(\$30,688)	(\$79,083)	(\$109,771)	\$21,644,689	\$7,448	\$4,951	\$4,951	\$0
23 Iberia	(\$83,446)	(\$201,196)	(\$746,574)	\$76,926,148	\$6,114	(\$33,424)	\$0	(\$33,424)
24 Iberville	(\$27,558)	(\$24,710)	(\$627,453)	\$12,839,557	\$2,857	\$11,039	\$11,039	\$0
25 Jackson	(\$44,896)	(\$18,140)	(\$144,943)	\$11,665,084	\$5,278	(\$2,420)	\$0	(\$2,420)
26 Jefferson	(\$864,693)	(\$762,253)	(\$7,217,990)	\$220,893,849	\$4,676	\$71,827	\$71,827	\$0
27 Jefferson Davis	(\$86,624)	(\$39,037)	(\$149,325)	\$37,421,010	\$6,631	\$0	\$0	\$0
28 Lafayette	(\$292,962)	(\$469,532)	(\$8,100,567)	\$123,393,554	\$4,123	(\$28,746)	\$0	(\$28,746)
29 Lafourche	(\$180,238)	(\$367,849)	(\$561,219)	\$68,977,283	\$4,955	(\$10,466)	\$0	(\$10,466)
30 LaSalle	(\$12,328)	(\$47,780)	(\$60,108)	\$17,309,596	\$6,943	(\$2,509)	\$0	(\$2,509)
31 Lincoln	(\$40,366)	(\$46,929)	(\$1,553,611)	\$28,842,352	\$4,903	(\$2,938)	\$0	(\$2,938)
32 Livingston	(\$543,506)	(\$1,126,251)	(\$1,918,946)	\$157,628,415	\$6,323	(\$124,869)	\$0	(\$124,869)
33 Madison	(\$10,651)	(\$4,871)	(\$2,230,346)	\$7,868,790	\$6,514	\$14,514	\$14,514	\$0
34 Morehouse	(\$290,154)	(\$120,411)	(\$434,407)	\$27,014,432	\$7,057	\$13,000	\$13,000	\$0
35 Natchitoches	(\$104,811)	(\$90,001)	(\$194,812)	\$32,962,354	\$5,581	(\$121)	\$0	(\$121)
36 Orleans	(\$338,440)	(\$328,530)	(\$6,808,094)	\$193,003,807	\$4,326	(\$161,477)	\$0	(\$161,477)
37 Ouachita	(\$340,559)	(\$292,191)	(\$1,036,108)	\$120,182,872	\$6,350	(\$52,441)	\$0	(\$52,441)
38 Plaquemines	(\$19,614)	(\$30,338)	(\$111,381)	\$10,668,990	\$2,766	(\$25,137)	\$0	(\$25,137)
39 Pointe Coupee	(\$41,460)	(\$96,010)	(\$206,176)	\$9,896,008	\$3,660	(\$6,197)	\$0	(\$6,197)
40 Rapides	(\$249,563)	(\$360,164)	(\$631,679)	\$133,740,042	\$6,033	(\$106,343)	\$0	(\$106,343)
41 Red River	(\$14,728)	(\$9,088)	(\$23,816)	\$5,422,670	\$3,840	\$2,659	\$2,659	\$0
42 Richland	(\$57,193)	(\$59,936)	(\$117,129)	\$16,058,726	\$5,693	(\$17,271)	\$0	(\$17,271)
43 Sabine	(\$74,983)	(\$56,860)	(\$131,843)	\$27,796,042	\$6,793	(\$12,217)	\$0	(\$12,217)
44 St. Bernard	(\$135,410)	(\$90,177)	(\$289,146)	\$42,694,027	\$5,919	(\$26,838)	\$0	(\$26,838)
45 St. Charles	(\$49,444)	(\$24,609)	(\$93,779)	\$29,888,467	\$3,230	\$664	\$664	\$0
46 St. Helena	(\$116,208)	(\$96,708)	(\$259,011)	\$8,553,999	\$7,624	(\$5,273)	\$0	(\$5,273)
47 St. James	(\$6,383)	(\$6,136)	(\$258,170)	\$13,034,834	\$3,647	(\$32,609)	\$0	(\$32,609)
48 St. John the Baptist	(\$60,736)	(\$200,138)	(\$364,915)	\$30,190,362	\$5,190	(\$59,189)	\$0	(\$59,189)
49 St. Landry	(\$386,819)	(\$206,143)	(\$2,684,276)	\$76,306,704	\$5,814	(\$159,728)	\$0	(\$159,728)
50 St. Martin	(\$136,934)	(\$104,963)	(\$959,556)	\$44,901,028	\$5,951	\$11,472	\$11,472	\$0
51 St. Mary	(\$38,821)	(\$78,811)	(\$131,619)	\$45,486,713	\$5,530	(\$5,535)	\$0	(\$5,535)
52 St. Tammany	(\$640,741)	(\$913,867)	(\$1,621,464)	\$215,110,215	\$5,729	\$16,528	\$16,528	\$0
53 Tangipahoa	(\$405,989)	(\$904,210)	(\$3,045,152)	\$109,353,309	\$5,894	(\$1,250)	\$0	(\$1,250)
54 Tensas	(\$10,817)	(\$25,453)	(\$193,348)	\$3,407,038	\$6,773	(\$33,674)	\$0	(\$33,674)
55 Terrebonne	(\$299,454)	(\$561,882)	(\$861,336)	\$93,853,019	\$5,534	(\$9,943)	\$0	(\$9,943)
56 Union	(\$42,270)	(\$49,991)	(\$6,351,694)	\$13,618,916	\$6,899	(\$15,854)	\$0	(\$15,854)
57 Vermilion	(\$176,621)	(\$135,317)	(\$473,446)	\$55,288,623	\$5,909	(\$12,375)	\$0	(\$12,375)
58 Vernon	(\$188,394)	(\$90,199)	(\$278,593)	\$55,013,930	\$6,628	(\$17,245)	\$0	(\$17,245)
59 Washington	(\$117,027)	(\$173,523)	(\$290,550)	\$36,703,282	\$7,229	(\$662,414)	\$0	(\$662,414)
60 Webster	(\$85,903)	(\$172,921)	(\$285,339)	\$37,733,633	\$6,228	(\$43,699)	\$0	(\$43,699)
61 West Baton Rouge	(\$24,394)	(\$41,312)	(\$347,292)	\$13,095,331	\$3,660	\$26,357	\$26,357	\$0
62 West Carroll	(\$10,503)	(\$42,217)	(\$52,720)	\$13,446,513	\$6,760	(\$4,863)	\$0	(\$4,863)
63 West Feliciana	(\$22,621)	(\$16,292)	(\$46,090)	\$9,900,266	\$4,726	\$0	\$0	\$0
64 Winn	(\$5,931)	\$0	(\$5,931)	\$15,396,081	\$7,205	\$4,107	\$4,107	\$0
65 City of Monroe	(\$38,044)	(\$34,611)	(\$575,974)	\$45,369,108	\$5,708	(\$18,975)	\$0	(\$18,975)
66 City of Bogalusa	(\$57,518)	(\$77,499)	(\$140,882)	\$14,733,732	\$7,525	(\$3,737)	\$0	(\$3,737)
67 Zachary Community	(\$31,521)	(\$123,313)	(\$379,233)	\$31,562,457	\$5,897	\$0	\$0	\$0
68 City of Baker	(\$31,686)	(\$37,076)	(\$3,598,840)	\$10,232,838	\$7,546	(\$22,304)	\$0	(\$22,304)
69 Central Community	(\$62,802)	(\$141,041)	(\$399,602)	\$29,027,617	\$6,458	(\$8,125)	\$0	(\$8,125)
STATE TOTALS	(\$10,052,795)	(\$12,265,672)	(\$100,140,561)	\$3,515,142,815	\$5,642	(\$2,443,112)	\$337,995	(\$2,781,107)

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	Forward Funding for Students			FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments	Level 4 Funds Paid Monthly		
	Forward Funding	February 2019 Mid-Year Adjustment for Students	Total Forward Funding		Salaries for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Preliminary)	Supplemental Course Allocation (Initial)
	44	45	46		48	49	50
	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C44 + C45	C39 + C41 + C46	T4, C2	T4, C9	T4, C14
1 Acadia			\$0	\$53,116,638	\$0	\$100,317	\$239,009
2 Allen			\$0	\$29,908,616	\$0	\$25,000	\$102,247
3 Ascension			\$0	\$97,653,233	\$0	\$192,066	\$582,330
4 Assumption			\$0	\$22,011,442	\$63,000	\$62,297	\$87,910
5 Avoyelles			\$0	\$31,107,080	\$0	\$114,062	\$137,234
6 Beauregard			\$0	\$36,558,075	\$0	\$49,980	\$155,642
7 Bienville			\$0	\$8,725,437	\$0	\$30,167	\$55,814
8 Bossier			\$0	\$129,580,327	\$63,000	\$133,518	\$577,787
9 Caddo			\$0	\$213,100,790	\$273,000	\$241,868	\$1,002,705
10 Calcasieu			\$0	\$136,920,612	\$735,000	\$279,174	\$801,161
11 Caldwell			\$0	\$12,260,600	\$0	\$33,201	\$40,061
12 Cameron			\$0	\$5,078,048	\$42,000	\$25,000	\$34,161
13 Catahoula			\$0	\$9,285,386	\$0	\$25,000	\$31,919
14 Claiborne			\$0	\$11,938,884	\$0	\$25,000	\$39,884
15 Concordia			\$0	\$21,758,524	\$42,000	\$25,000	\$84,075
16 DeSoto			\$0	\$14,598,132	\$0	\$52,479	\$128,384
17 East Baton Rouge			\$0	\$150,990,819	\$336,000	\$218,841	\$973,382
18 East Carroll			\$0	\$6,683,583	\$21,000	\$25,000	\$23,311
19 East Feliciana			\$0	\$11,017,857	\$0	\$25,000	\$49,088
20 Evangeline			\$0	\$35,565,022	\$63,000	\$57,834	\$139,358
21 Franklin			\$0	\$20,335,374	\$0	\$25,000	\$72,688
22 Grant			\$0	\$21,649,640	\$0	\$89,607	\$75,815
23 Iberia			\$0	\$76,892,724	\$273,000	\$258,111	\$320,547
24 Iberville			\$0	\$12,850,596	\$0	\$56,942	\$119,416
25 Jackson			\$0	\$11,662,664	\$0	\$50,159	\$56,935
26 Jefferson			\$0	\$220,965,676	\$294,000	\$309,876	\$1,155,751
27 Jefferson Davis			\$0	\$37,421,010	\$0	\$78,540	\$150,804
28 Lafayette			\$0	\$123,364,808	\$903,000	\$233,121	\$783,815
29 Lafourche			\$0	\$68,966,817	\$336,000	\$199,742	\$357,009
30 LaSalle			\$0	\$17,307,087	\$0	\$38,199	\$67,319
31 Lincoln			\$0	\$28,839,414	\$0	\$25,000	\$153,459
32 Livingston			\$0	\$157,503,546	\$0	\$523,005	\$639,029
33 Madison	\$104,224		\$104,224	\$7,987,528	\$0	\$28,739	\$36,757
34 Morehouse			\$0	\$27,027,432	\$0	\$39,806	\$96,288
35 Natchitoches			\$0	\$32,962,233	\$0	\$55,335	\$161,483
36 Orleans	\$3,776,598		\$3,776,598	\$196,618,928	\$630,000	\$271,415	\$1,115,749
37 Ouachita			\$0	\$120,130,431	\$0	\$82,646	\$499,671
38 Plaquemines			\$0	\$10,643,853	\$0	\$25,000	\$106,908
39 Pointe Coupee			\$0	\$9,889,811	\$63,000	\$44,090	\$68,617
40 Rapides			\$0	\$133,633,699	\$0	\$260,789	\$591,534
41 Red River			\$0	\$5,425,329	\$0	\$28,560	\$38,586
42 Richland			\$0	\$16,041,455	\$0	\$72,114	\$75,815
43 Sabine			\$0	\$27,783,825	\$0	\$74,613	\$107,439
44 St. Bernard			\$0	\$42,667,189	\$0	\$33,201	\$177,295
45 St. Charles			\$0	\$29,889,131	\$0	\$119,417	\$249,275
46 St. Helena			\$0	\$8,548,726	\$0	\$25,000	\$29,441
47 St. James			\$0	\$13,002,225	\$0	\$54,264	\$97,173
48 St. John the Baptist			\$0	\$30,131,173	\$0	\$68,723	\$151,276
49 St. Landry			\$0	\$76,146,976	\$63,000	\$257,397	\$323,615
50 St. Martin			\$0	\$44,912,500	\$147,000	\$86,573	\$194,523
51 St. Mary			\$0	\$45,481,178	\$0	\$82,467	\$218,418
52 St. Tammany			\$0	\$215,126,743	\$0	\$434,826	\$996,156
53 Tangipahoa			\$0	\$109,352,059	\$0	\$199,920	\$483,033
54 Tensas			\$0	\$3,373,364	\$0	\$25,000	\$15,281
55 Terrebonne			\$0	\$93,843,076	\$0	\$195,101	\$429,579
56 Union			\$0	\$13,603,062	\$0	\$27,489	\$54,575
57 Vermilion			\$0	\$55,276,248	\$0	\$106,208	\$234,879
58 Vernon			\$0	\$54,996,685	\$0	\$106,386	\$194,228
59 Washington			\$0	\$36,040,868	\$0	\$78,005	\$142,308
60 Webster			\$0	\$37,689,934	\$0	\$56,763	\$157,766
61 West Baton Rouge			\$0	\$13,121,688	\$0	\$39,092	\$89,975
62 West Carroll			\$0	\$13,441,650	\$0	\$39,270	\$50,091
63 West Feliciana			\$0	\$9,900,266	\$0	\$33,915	\$56,463
64 Winn			\$0	\$15,400,188	\$0	\$39,092	\$57,820
65 City of Monroe			\$0	\$45,350,133	\$0	\$25,000	\$191,042
66 City of Bogalusa			\$0	\$14,729,995	\$0	\$25,000	\$43,955
67 Zachary Community			\$0	\$31,562,457	\$0	\$25,000	\$140,243
68 City of Baker			\$0	\$10,210,534	\$0	\$34,986	\$47,200
69 Central Community			\$0	\$29,019,492	\$0	\$53,907	\$118,826
STATE TOTALS	\$3,880,822	\$0	\$3,880,822	\$3,516,580,525	\$4,347,000	\$6,883,215	\$17,083,332

**Table 2: FY2018-19 Budget Letter
Distribution and Adjustments**

School System	FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments	Level 4 Funds Paid Annually		FY2018-19 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
					Stipends for Foreign Associate/ Escadrille Teachers	High Cost Services Allocation	
	51 C47 + C48 + C49 + C50	52 Prior Month File: (C52 + C54)	53 C51 - C52	54 C53 + # of Mths Remaining	55 T4, C7	56 T4, C10	57 C51 + C55 + C56
1 Acadia	\$53,455,964	\$4,454,664	\$49,001,300	\$4,454,664	\$0	\$0	\$53,455,964
2 Allen	\$30,035,863	\$2,502,989	\$27,532,874	\$2,502,989	\$0	\$0	\$30,035,863
3 Ascension	\$98,427,629	\$8,202,302	\$90,225,327	\$8,202,302	\$0	\$0	\$98,427,629
4 Assumption	\$22,224,649	\$1,852,054	\$20,372,595	\$1,852,054	\$0	\$0	\$22,224,649
5 Avoyelles	\$31,358,376	\$2,613,198	\$28,745,178	\$2,613,198	\$0	\$0	\$31,358,376
6 Beauregard	\$36,763,697	\$3,063,641	\$33,700,056	\$3,063,641	\$0	\$0	\$36,763,697
7 Bienville	\$8,811,418	\$734,285	\$8,077,133	\$734,285	\$0	\$0	\$8,811,418
8 Bossier	\$130,354,632	\$10,862,886	\$119,491,746	\$10,862,886	\$0	\$0	\$130,354,632
9 Caddo	\$214,618,363	\$17,884,864	\$196,733,499	\$17,884,864	\$0	\$0	\$214,618,363
10 Calcasieu	\$138,735,947	\$11,561,329	\$127,174,618	\$11,561,329	\$0	\$0	\$138,735,947
11 Caldwell	\$12,333,862	\$1,027,822	\$11,306,040	\$1,027,822	\$0	\$0	\$12,333,862
12 Cameron	\$5,179,209	\$431,601	\$4,747,608	\$431,601	\$0	\$0	\$5,179,209
13 Catahoula	\$9,342,305	\$778,525	\$8,563,780	\$778,525	\$0	\$0	\$9,342,305
14 Claiborne	\$12,003,768	\$1,000,314	\$11,003,454	\$1,000,314	\$0	\$0	\$12,003,768
15 Concordia	\$21,909,599	\$1,825,800	\$20,083,799	\$1,825,800	\$0	\$0	\$21,909,599
16 DeSoto	\$14,778,995	\$1,231,583	\$13,547,412	\$1,231,583	\$0	\$0	\$14,778,995
17 East Baton Rouge	\$152,519,042	\$12,709,920	\$139,809,122	\$12,709,920	\$0	\$0	\$152,519,042
18 East Carroll	\$6,754,894	\$562,908	\$6,191,986	\$562,908	\$0	\$0	\$6,754,894
19 East Feliciana	\$11,091,945	\$924,329	\$10,167,616	\$924,329	\$0	\$0	\$11,091,945
20 Evangeline	\$35,825,214	\$2,985,435	\$32,839,779	\$2,985,434	\$0	\$0	\$35,825,214
21 Franklin	\$20,433,062	\$1,702,755	\$18,730,307	\$1,702,755	\$0	\$0	\$20,433,062
22 Grant	\$21,815,062	\$1,817,922	\$19,997,140	\$1,817,922	\$0	\$0	\$21,815,062
23 Iberia	\$77,744,382	\$6,478,699	\$71,265,683	\$6,478,698	\$0	\$0	\$77,744,382
24 Iberville	\$13,026,954	\$1,085,580	\$11,941,374	\$1,085,579	\$0	\$0	\$13,026,954
25 Jackson	\$11,769,758	\$980,813	\$10,788,945	\$980,813	\$0	\$0	\$11,769,758
26 Jefferson	\$222,725,303	\$18,560,442	\$204,164,861	\$18,560,442	\$0	\$0	\$222,725,303
27 Jefferson Davis	\$37,650,354	\$3,137,530	\$34,512,824	\$3,137,529	\$0	\$0	\$37,650,354
28 Lafayette	\$125,284,744	\$10,440,395	\$114,844,349	\$10,440,395	\$0	\$0	\$125,284,744
29 Lafourche	\$69,859,568	\$5,821,631	\$64,037,937	\$5,821,631	\$0	\$0	\$69,859,568
30 LaSalle	\$17,412,605	\$1,451,050	\$15,961,555	\$1,451,050	\$0	\$0	\$17,412,605
31 Lincoln	\$29,017,873	\$2,418,156	\$26,599,717	\$2,418,156	\$0	\$0	\$29,017,873
32 Livingston	\$158,665,580	\$13,222,132	\$145,443,448	\$13,222,132	\$0	\$0	\$158,665,580
33 Madison	\$8,053,024	\$662,400	\$7,390,624	\$671,875	\$0	\$0	\$8,053,024
34 Morehouse	\$27,163,526	\$2,263,627	\$24,899,899	\$2,263,627	\$0	\$0	\$27,163,526
35 Natchitoches	\$33,179,051	\$2,764,921	\$30,414,130	\$2,764,921	\$0	\$0	\$33,179,051
36 Orleans	\$198,636,092	\$16,240,999	\$182,395,093	\$16,581,372	\$0	\$0	\$198,636,092
37 Ouachita	\$120,712,748	\$10,059,396	\$110,653,352	\$10,059,396	\$0	\$0	\$120,712,748
38 Plaquemines	\$10,775,761	\$897,980	\$9,877,781	\$897,980	\$0	\$0	\$10,775,761
39 Pointe Coupee	\$10,065,518	\$838,793	\$9,226,725	\$838,793	\$0	\$0	\$10,065,518
40 Rapides	\$134,486,022	\$11,207,169	\$123,278,853	\$11,207,168	\$0	\$0	\$134,486,022
41 Red River	\$5,492,475	\$457,706	\$5,034,769	\$457,706	\$0	\$0	\$5,492,475
42 Richland	\$16,189,384	\$1,349,115	\$14,840,269	\$1,349,115	\$0	\$0	\$16,189,384
43 Sabine	\$27,965,877	\$2,330,490	\$25,635,387	\$2,330,490	\$0	\$0	\$27,965,877
44 St. Bernard	\$42,877,685	\$3,573,140	\$39,304,545	\$3,573,140	\$0	\$0	\$42,877,685
45 St. Charles	\$30,257,823	\$2,521,485	\$27,736,338	\$2,521,485	\$0	\$0	\$30,257,823
46 St. Helena	\$8,603,167	\$716,931	\$7,886,236	\$716,931	\$0	\$0	\$8,603,167
47 St. James	\$13,153,662	\$1,096,139	\$12,057,523	\$1,096,138	\$0	\$0	\$13,153,662
48 St. John the Baptist	\$30,351,172	\$2,529,264	\$27,821,908	\$2,529,264	\$0	\$0	\$30,351,172
49 St. Landry	\$76,790,988	\$6,399,249	\$70,391,739	\$6,399,249	\$0	\$0	\$76,790,988
50 St. Martin	\$45,340,596	\$3,778,383	\$41,562,213	\$3,778,383	\$0	\$0	\$45,340,596
51 St. Mary	\$45,782,063	\$3,815,172	\$41,966,891	\$3,815,172	\$0	\$0	\$45,782,063
52 St. Tammany	\$216,557,725	\$18,046,477	\$198,511,248	\$18,046,477	\$0	\$0	\$216,557,725
53 Tangipahoa	\$110,035,012	\$9,169,584	\$100,865,428	\$9,169,584	\$0	\$0	\$110,035,012
54 Tensas	\$3,413,645	\$284,470	\$3,129,175	\$284,470	\$0	\$0	\$3,413,645
55 Terrebonne	\$94,467,756	\$7,872,313	\$86,595,443	\$7,872,313	\$0	\$0	\$94,467,756
56 Union	\$13,685,126	\$1,140,427	\$12,544,699	\$1,140,427	\$0	\$0	\$13,685,126
57 Vermilion	\$55,617,335	\$4,634,778	\$50,982,557	\$4,634,778	\$0	\$0	\$55,617,335
58 Vernon	\$55,297,299	\$4,608,108	\$50,689,191	\$4,608,108	\$0	\$0	\$55,297,299
59 Washington	\$36,261,181	\$3,021,765	\$33,239,416	\$3,021,765	\$0	\$0	\$36,261,181
60 Webster	\$37,904,463	\$3,158,705	\$34,745,758	\$3,158,705	\$0	\$0	\$37,904,463
61 West Baton Rouge	\$13,250,755	\$1,104,230	\$12,146,525	\$1,104,230	\$0	\$0	\$13,250,755
62 West Carroll	\$13,531,011	\$1,127,584	\$12,403,427	\$1,127,584	\$0	\$0	\$13,531,011
63 West Feliciana	\$9,990,644	\$832,554	\$9,158,090	\$832,554	\$0	\$0	\$9,990,644
64 Winn	\$15,497,100	\$1,291,425	\$14,205,675	\$1,291,425	\$0	\$0	\$15,497,100
65 City of Monroe	\$45,566,175	\$3,797,181	\$41,768,994	\$3,797,181	\$0	\$0	\$45,566,175
66 City of Bogalusa	\$14,798,950	\$1,233,246	\$13,565,704	\$1,233,246	\$0	\$0	\$14,798,950
67 Zachary Community	\$31,727,700	\$2,643,975	\$29,083,725	\$2,643,975	\$0	\$0	\$31,727,700
68 City of Baker	\$10,292,720	\$857,727	\$9,434,993	\$857,727	\$0	\$0	\$10,292,720
69 Central Community	\$29,192,225	\$2,432,685	\$26,759,540	\$2,432,685	\$0	\$0	\$29,192,225
STATE TOTALS	\$3,544,894,072	\$295,087,147	\$3,249,806,925	\$295,436,989	\$0	\$0	\$3,544,894,072

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) August 2018**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District Table 5B	Madison Prep Table 5C1A	D'Arbonne Woods Table 5C1B	International High School Table 5C1C	New Orleans Military/ Maritime Table 5C1D	
		1 T2, C54	2 T5A3, C17	3 T5B2, C43	4 T5C1A, C43	5 T5C1B, C43	6 T5C1C, C43	7 T5C1D, C43
1 Acadia	\$4,454,664	(\$405)		\$0	\$0	\$0	\$0	
2 Allen	\$2,502,989	\$0		\$0	\$0	\$0	\$0	
3 Ascension	\$8,202,302	(\$655)		(\$1,567)	\$0	\$0	(\$570)	
4 Assumption	\$1,852,054	\$0		\$0	(\$301)	\$0	\$0	
5 Avoyelles	\$2,613,198	(\$126)		\$0	\$0	\$0	\$0	
6 Beauregard	\$3,063,641	(\$292)		\$0	\$0	\$0	\$0	
7 Bienville	\$734,285	(\$434)		\$0	(\$984)	\$0	\$0	
8 Bossier	\$10,862,886	(\$643)		\$0	\$0	\$0	\$0	
9 Caddo	\$17,884,864	(\$8,919)	(\$333,129)	\$0	\$0	\$0	\$0	
10 Calcasieu	\$11,561,329	(\$4,306)		\$0	\$0	\$0	\$0	
11 Caldwell	\$1,027,822	\$0		\$0	\$0	\$0	\$0	
12 Cameron	\$431,601	\$0		\$0	\$0	\$0	\$0	
13 Catahoula	\$778,525	\$0		\$0	\$0	\$0	\$0	
14 Claiborne	\$1,000,314	(\$624)		\$0	(\$1,333)	\$0	\$0	
15 Concordia	\$1,825,800	(\$79)		\$0	\$0	\$0	\$0	
16 DeSoto	\$1,231,583	(\$577)		\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$12,709,920	(\$12,107)	(\$1,198,245)	(\$343,537)	\$0	\$0	\$0	
18 East Carroll	\$562,908	(\$81)		\$0	\$0	\$0	\$0	
19 East Feliciana	\$924,329	\$0		\$0	\$0	\$0	\$0	
20 Evangeline	\$2,985,434	(\$459)		\$0	\$0	\$0	\$0	
21 Franklin	\$1,702,755	(\$1,113)		\$0	\$0	\$0	\$0	
22 Grant	\$1,817,922	\$0		\$0	\$0	\$0	\$0	
23 Iberia	\$6,478,698	(\$575)		\$0	\$0	(\$280)	\$0	
24 Iberville	\$1,085,579	(\$1,559)		(\$1,937)	\$0	\$0	\$0	
25 Jackson	\$980,813	(\$184)		\$0	\$0	\$0	\$0	
26 Jefferson	\$18,560,442	(\$5,849)		\$0	\$0	(\$26,454)	(\$252,889)	
27 Jefferson Davis	\$3,137,529	(\$297)		\$0	\$0	\$0	\$0	
28 Lafayette	\$10,440,395	(\$1,653)		\$0	(\$465)	\$0	\$0	
29 Lafourche	\$5,821,631	(\$1,764)		\$0	\$0	\$0	\$0	
30 LaSalle	\$1,451,050	(\$166)		\$0	\$0	\$0	\$0	
31 Lincoln	\$2,418,156	(\$809)		\$0	(\$19,436)	\$0	\$0	
32 Livingston	\$13,222,132	(\$247)		(\$881)	\$0	\$0	\$0	
33 Madison	\$671,875	(\$818)		\$0	\$0	\$0	\$0	
34 Morehouse	\$2,263,627	(\$1,558)		\$0	\$0	\$0	\$0	
35 Natchitoches	\$2,764,921	(\$259)		\$0	\$0	\$0	\$0	
36 Orleans	\$16,581,372	(\$10,591)		\$0	\$0	(\$226,142)	(\$150,444)	
37 Ouachita	\$10,059,396	(\$1,312)		\$0	(\$2,255)	\$0	\$0	
38 Plaquemines	\$897,980	(\$87)		\$0	\$0	\$0	(\$12,091)	
39 Pointe Coupee	\$838,793	(\$272)		\$0	\$0	\$0	\$0	
40 Rapides	\$11,207,168	(\$707)		\$0	\$0	\$0	\$0	
41 Red River	\$457,706	\$0		\$0	\$0	\$0	\$0	
42 Richland	\$1,349,115	(\$2,110)		\$0	\$0	\$0	\$0	
43 Sabine	\$2,330,490	(\$294)		\$0	\$0	\$0	\$0	
44 St. Bernard	\$3,573,140	(\$244)		\$0	\$0	(\$660)	(\$2,399)	
45 St. Charles	\$2,521,485	(\$990)		\$0	\$0	\$0	(\$1,217)	
46 St. Helena	\$716,931	\$0		\$0	\$0	\$0	\$0	
47 St. James	\$1,096,138	\$0		\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$2,529,264	\$0		\$0	\$0	\$0	\$0	
49 St. Landry	\$6,399,249	(\$29)		\$0	\$0	\$0	\$0	
50 St. Martin	\$3,778,383	(\$126)		\$0	\$0	\$0	\$0	
51 St. Mary	\$3,815,172	(\$335)		\$0	\$0	\$0	\$0	
52 St. Tammany	\$18,046,477	(\$1,161)		\$0	\$0	(\$985)	(\$985)	
53 Tangipahoa	\$9,169,584	(\$512)		\$0	\$0	\$0	\$0	
54 Tensas	\$284,470	(\$86)		\$0	\$0	\$0	\$0	
55 Terrebonne	\$7,872,313	(\$2,385)		\$0	\$0	\$0	\$0	
56 Union	\$1,140,427	(\$19)		\$0	(\$312,690)	\$0	\$0	
57 Vermilion	\$4,634,778	(\$281)		\$0	\$0	\$0	\$0	
58 Vernon	\$4,608,108	(\$515)		\$0	\$0	\$0	\$0	
59 Washington	\$3,021,765	(\$132)		\$0	\$0	\$0	\$0	
60 Webster	\$3,158,705	(\$255)		\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$1,104,230	(\$244)		(\$3,184)	\$0	\$0	\$0	
62 West Carroll	\$1,127,584	(\$282)		\$0	\$0	\$0	\$0	
63 West Feliciana	\$832,554	\$0		\$0	\$0	\$0	\$0	
64 Winn	\$1,291,425	(\$137)		\$0	\$0	\$0	\$0	
65 City of Monroe	\$3,797,181	(\$1,506)		\$0	(\$1,305)	\$0	\$0	
66 City of Bogalusa	\$1,233,246	(\$338)		\$0	\$0	\$0	\$0	
67 Zachary Community	\$2,643,975	(\$93)		(\$1,399)	\$0	\$0	\$0	
68 City of Baker	\$857,727	(\$111)		(\$2,322)	\$0	\$0	\$0	
69 Central Community	\$2,432,685	\$0		(\$631)	\$0	\$0	\$0	
STATE TOTALS	\$295,436,989	(\$71,712)	(\$1,531,374)	(\$355,458)	(\$338,769)	(\$254,521)	(\$420,595)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) August 2018**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City
		Table 5C1E	Table 5C1F	Table 5C1G	Table 5C1H	Table 5C1I	Table 5C1J	Table 5C1M
		8	9	10	11	12	13	14
		T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$7,837)	\$0	(\$522)
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	(\$544,532)	\$0	(\$348,276)	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	(\$1,066)	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	(\$994)	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$58	\$0	\$0	\$0	(\$145,309)	\$0	(\$427,641)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	(\$1,406)	\$0	\$0
20	Evangeline	\$0	\$0	(\$411)	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	\$0	(\$280)	\$0
24	Iberville	\$0	\$0	\$0	\$0	(\$14,526)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	(\$81,646)	\$0	\$0	\$0	\$0	(\$84,909)	\$0
27	Jefferson Davis	\$0	(\$851)	\$0	\$0	\$0	\$0	\$0
28	Lafayette	\$0	\$0	(\$931)	(\$465)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0	\$0	(\$3,303)	\$0	(\$220)
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	(\$340,326)	\$0	\$0	\$0	\$0	(\$33,383)	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	(\$4,513)	\$0	\$0	\$0	\$0	(\$1,873)	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	(\$6,003)	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	(\$3,569)	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	(\$4,562)	(\$1,115)	\$0	\$0	\$0	(\$1,115)	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$78	\$0	\$0	\$0	\$0	(\$1,286)	\$0
49	St. Landry	\$0	\$0	(\$54,881)	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	(\$358)	\$0	\$0	\$0	\$0	(\$985)	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	(\$222)	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,940)	\$0	(\$796)
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	(\$3,729)	\$0	(\$932)
68	City of Baker	\$0	\$0	\$0	\$0	(\$1,857)	\$0	(\$2,090)
69	Central Community	\$0	\$0	\$0	\$0	(\$3,789)	\$0	(\$1,579)
	STATE TOTALS	(\$434,838)	(\$546,498)	(\$57,217)	(\$349,807)	(\$199,921)	(\$123,831)	(\$433,780)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) August 2018**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						
		Delta Charter School	Impact Charter	Vision Academy	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter
		Table 5C1N	Table 5C1O	Table 5C1P	Table 5C1Q	Table 5C1R	Table 5C1S	Table 5C1T
		15	16	17	18	19	20	21
		T5C1N, C43	T5C1O, C43	T5C1P, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43
1	Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$3,125)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	(\$301)	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	(\$280,771)	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	(\$18,440)	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,169)
15	Concordia	(\$84,737)	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$637)	(\$128,101)	\$0	(\$141,485)	(\$1,154)	\$0	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	(\$281)	\$0	(\$8,715)	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	(\$419)	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$280)	\$0	\$0	(\$280)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	(\$968)	(\$142,963)	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	(\$284)	\$0
28	Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	(\$613)
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	(\$926)
32	Livingston	\$0	\$0	\$0	(\$881)	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	(\$315)	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	(\$322)	\$0	(\$14,177)	\$0	\$0	\$0	\$0
38	Plaquemines	(\$937)	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	(\$429)	\$859	\$0	\$0
40	Rapides	\$0	(\$333)	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$497)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54	Tensas	(\$10,006)	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	\$0	(\$48,437)
57	Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0	(\$4,776)	(\$36,483)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	(\$628)	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	(\$37,852)	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	(\$4,662)	\$0	(\$7,459)	\$0	\$0	\$0
68	City of Baker	\$0	(\$36,102)	\$0	(\$76,383)	\$0	\$0	\$0
69	Central Community	\$0	(\$316)	\$0	(\$316)	\$0	\$0	\$0
	STATE TOTALS	(\$115,778)	(\$169,795)	(\$52,344)	(\$242,817)	(\$183,167)	(\$281,055)	(\$63,145)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) August 2018**

School System		Local Revenue Representation Due Monthly to Other Public Schools						
		Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	Tangi Academy	GEO Academies EBR	Lincoln Prep School	Laurel Oaks
		Table 5C1U	Table 5C1V	Table 5C1W	Table 5C1X	Table 5C1Y	Table 5C1Z	Table 5C1AA
		22	23	24	25	26	27	28
		T5C1U, C43	T5C1V, C43	T5C1W, C43	T5C1X, C43	T5C1Y, C43	T5C1Z, C43	T5C1AA, C43
1	Acadia	(\$208)	(\$5,833)	(\$2,871)	\$0	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0	\$0	(\$522)	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0	\$0	\$0	(\$30,508)	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	(\$423)	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0	\$0	\$0	(\$14,129)	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	\$0	(\$637)	(\$1,912)	\$0	(\$165,399)	\$0	(\$44,612)
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	(\$20,175)	(\$560)	(\$841)	\$0	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0	\$0	\$0	(\$5,827)	\$0
26	Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Lafayette	(\$346,208)	(\$301,071)	(\$171,255)	\$0	\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0	\$0	\$0	(\$124,019)	\$0
32	Livingston	\$0	\$0	\$0	(\$1,541)	(\$767)	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Ouachita	\$0	\$0	\$0	\$0	\$0	(\$3,544)	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	(\$995)	\$0	\$0	\$0
47	St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	St. Landry	(\$221)	(\$24,939)	(\$3,420)	\$0	\$0	\$0	\$0
50	St. Martin	(\$11,314)	(\$14,795)	(\$10,711)	\$0	\$0	\$0	\$0
51	St. Mary	(\$355)	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	(\$492)	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$68,581)	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	\$0	\$0	\$0	\$0	(\$13,975)	\$0
57	Vermilion	(\$5,445)	(\$871)	\$553	\$0	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	\$0	\$0	\$0	\$0	(\$1,345)	\$0
61	West Baton Rouge	\$0	\$0	\$0	\$0	(\$1,592)	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0	\$0	(\$3,250)	\$0	\$0
69	Central Community	\$0	\$0	\$0	\$0	(\$1,894)	\$0	\$0
STATE TOTALS		(\$383,926)	(\$348,706)	(\$190,457)	(\$71,609)	(\$173,424)	(\$193,770)	(\$44,612)

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) August 2018**

School System	Local Revenue Representation Due Monthly to Other Public Schools							
	Apex Collegiate Academy	Smothers Academy	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	
	Table 5C1AB	Table 5C1AC	Table 5C1AD	Table 5C1AE	Table 5C1AF	Table 5C1AG	Table 5C1AH	
	29	30	31	32	33	34	35	
	T5C1AB, C43	T5C1AC, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$208)	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$570)	\$0	(\$2,090)	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$127,000)	\$0	\$0	\$0	\$0	(\$74,566)	(\$169,156)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$256)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$280)	\$0	\$0	
24 Iberville	(\$1,056)	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	(\$143,498)	\$0	(\$1,723)	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$21,405)	\$0	\$0	
29 Lafourche	\$0	\$0	(\$404)	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	(\$49,553)	\$0	(\$21,860)	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	(\$1,320)	\$0	(\$690)	\$0	\$0	\$0	
45 St. Charles	\$0	(\$2,230)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$72,641)	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$2,573)	(\$4,288)	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$221)	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	(\$580)	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	(\$710)	\$0	\$0	
52 St. Tammany	\$0	(\$492)	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$218)	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$796)	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$148	\$0	\$0	\$0	\$0	(\$1,625)	(\$232)	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$129,530)	(\$199,666)	(\$79,423)	(\$24,273)	(\$23,622)	(\$76,191)	(\$169,388)	

**Table 2A-2: FY2018-19 Budget Letter
MFP Transfer Amount (Monthly Amount) August 2018**

School System	Local Revenue Representation Due Monthly to Other Public Schools					Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	New Harmony High School Table 5C1AI	Athlos Academy of Jefferson Parish Table 5C1AJ	Louisiana Virtual Charter Academy Table 5C2	University View Academy Table 5C3	Total Local Revenue Representation due monthly to Other Public Schools	
	36	37	38	39	40	41
	T5C1AI, C43	T5C1AJ, C43	T5C2, C44	T5C3, C44	Sum(C2:C39)	C1 + C40
1 Acadia	\$0	\$0	(\$5,812)	(\$7,124)	(\$22,461)	\$4,432,203
2 Allen	\$0	\$0	(\$2,373)	(\$1,079)	(\$3,452)	\$2,499,537
3 Ascension	\$0	\$0	(\$23,040)	(\$26,801)	(\$67,299)	\$8,135,003
4 Assumption	\$0	\$0	(\$2,819)	(\$2,437)	(\$5,858)	\$1,846,196
5 Avoyelles	\$0	\$0	(\$5,063)	(\$7,911)	(\$13,100)	\$2,600,098
6 Beauregard	\$0	\$0	(\$6,094)	(\$1,684)	(\$8,070)	\$3,055,571
7 Bienville	\$0	\$0	(\$7,086)	(\$2,720)	(\$41,732)	\$692,553
8 Bossier	\$0	\$0	(\$16,985)	(\$21,271)	(\$38,899)	\$10,823,987
9 Caddo	\$0	\$0	(\$43,826)	(\$24,784)	(\$411,081)	\$17,473,783
10 Calcasieu	\$0	\$0	(\$54,140)	(\$42,964)	(\$1,274,989)	\$10,286,340
11 Caldwell	\$0	\$0	(\$248)	(\$1,981)	(\$2,229)	\$1,025,593
12 Cameron	\$0	\$0	(\$480)	\$0	(\$1,546)	\$430,055
13 Catahoula	\$0	\$0	(\$1,452)	(\$830)	(\$20,722)	\$757,803
14 Claiborne	\$0	\$0	(\$1,679)	(\$1,679)	(\$32,613)	\$967,701
15 Concordia	\$0	\$0	(\$1,950)	(\$650)	(\$87,416)	\$1,738,384
16 DeSoto	\$0	\$0	(\$12,525)	(\$9,841)	(\$23,937)	\$1,207,646
17 East Baton Rouge	\$0	\$0	(\$66,810)	(\$125,890)	(\$3,174,140)	\$9,535,780
18 East Carroll	\$0	\$0	(\$774)	(\$1,032)	(\$1,887)	\$561,021
19 East Feliciana	\$0	\$0	(\$3,036)	(\$5,819)	(\$19,513)	\$904,816
20 Evangeline	\$0	\$0	(\$3,885)	(\$2,590)	(\$7,345)	\$2,978,089
21 Franklin	\$0	\$0	(\$943)	(\$1,697)	(\$4,172)	\$1,698,583
22 Grant	\$0	\$0	(\$667)	(\$1,600)	(\$2,267)	\$1,815,655
23 Iberia	\$0	\$0	(\$3,279)	(\$7,818)	(\$34,648)	\$6,444,050
24 Iberville	\$0	\$0	(\$8,716)	(\$7,844)	(\$179,569)	\$906,010
25 Jackson	\$0	\$0	(\$3,146)	(\$1,398)	(\$10,555)	\$970,258
26 Jefferson	(\$1,323)	(\$337,285)	(\$75,596)	(\$64,477)	(\$1,075,649)	\$17,484,793
27 Jefferson Davis	\$0	\$0	(\$3,318)	(\$1,787)	(\$6,537)	\$3,130,992
28 Lafayette	\$0	\$0	(\$30,573)	(\$46,700)	(\$920,726)	\$9,519,669
29 Lafourche	\$0	\$0	(\$13,089)	(\$30,178)	(\$46,048)	\$5,775,583
30 LaSalle	\$0	\$0	(\$581)	(\$2,325)	(\$3,072)	\$1,447,978
31 Lincoln	\$0	\$0	(\$3,748)	(\$4,165)	(\$153,103)	\$2,265,053
32 Livingston	\$0	\$0	(\$16,155)	(\$36,370)	(\$60,365)	\$13,161,767
33 Madison	\$0	\$0	(\$512)	(\$256)	(\$1,586)	\$670,289
34 Morehouse	\$0	\$0	(\$5,526)	(\$2,551)	(\$9,950)	\$2,253,677
35 Natchitoches	\$0	\$0	(\$4,954)	(\$4,679)	(\$9,892)	\$2,755,029
36 Orleans	(\$19,300)	(\$19,300)	(\$38,722)	(\$37,322)	(\$946,943)	\$15,634,429
37 Ouachita	\$0	\$0	(\$14,789)	(\$13,629)	(\$50,028)	\$10,009,368
38 Plaquemines	(\$2,810)	(\$9,367)	(\$6,744)	(\$10,116)	(\$48,538)	\$849,442
39 Pointe Coupee	\$0	\$0	(\$4,631)	(\$11,191)	(\$21,667)	\$817,126
40 Rapides	\$0	\$0	(\$13,184)	(\$17,325)	(\$31,549)	\$11,175,619
41 Red River	\$0	\$0	(\$2,857)	(\$2,143)	(\$5,000)	\$452,706
42 Richland	\$0	\$0	(\$3,567)	(\$3,567)	(\$9,244)	\$1,339,871
43 Sabine	\$0	\$0	(\$3,542)	(\$2,452)	(\$6,288)	\$2,324,202
44 St. Bernard	\$0	(\$330)	(\$7,126)	(\$4,751)	(\$21,089)	\$3,552,051
45 St. Charles	\$0	(\$3,346)	(\$16,059)	(\$8,030)	(\$38,664)	\$2,482,821
46 St. Helena	\$0	\$0	(\$3,804)	(\$3,357)	(\$8,653)	\$708,278
47 St. James	\$0	\$0	(\$1,952)	(\$1,527)	(\$76,120)	\$1,020,018
48 St. John the Baptist	\$0	\$0	(\$4,631)	(\$15,435)	(\$28,135)	\$2,501,129
49 St. Landry	\$0	\$0	(\$14,500)	(\$7,654)	(\$105,865)	\$6,293,384
50 St. Martin	\$0	\$0	(\$6,266)	(\$4,961)	(\$48,753)	\$3,729,630
51 St. Mary	\$0	\$0	(\$2,554)	(\$4,790)	(\$8,744)	\$3,806,428
52 St. Tammany	\$0	\$0	(\$52,296)	(\$72,240)	(\$129,994)	\$17,916,483
53 Tangipahoa	\$0	\$0	(\$13,982)	(\$32,454)	(\$115,751)	\$9,053,833
54 Tensas	\$0	\$0	(\$769)	(\$1,539)	(\$12,400)	\$272,070
55 Terrebonne	\$0	\$0	(\$14,406)	(\$29,919)	(\$46,710)	\$7,825,603
56 Union	\$0	\$0	(\$2,201)	(\$2,830)	(\$380,152)	\$760,275
57 Vermilion	\$0	\$0	(\$5,880)	(\$4,116)	(\$16,258)	\$4,618,520
58 Vernon	\$0	\$0	(\$4,971)	(\$2,154)	(\$7,640)	\$4,600,468
59 Washington	\$0	\$0	(\$2,004)	(\$2,672)	(\$4,808)	\$3,016,957
60 Webster	\$0	\$0	(\$4,237)	(\$8,776)	(\$14,613)	\$3,144,092
61 West Baton Rouge	\$0	\$0	(\$6,025)	(\$9,313)	(\$75,149)	\$1,029,081
62 West Carroll	\$0	\$0	(\$299)	(\$1,046)	(\$1,627)	\$1,125,957
63 West Feliciana	\$0	\$0	(\$2,828)	(\$2,262)	(\$5,718)	\$826,836
64 Winn	\$0	\$0	(\$224)	\$0	(\$361)	\$1,291,064
65 City of Monroe	\$0	\$0	(\$2,741)	(\$2,349)	(\$45,753)	\$3,751,428
66 City of Bogalusa	\$0	\$0	(\$2,669)	(\$3,262)	(\$6,269)	\$1,226,977
67 Zachary Community	\$0	\$0	(\$2,098)	(\$9,230)	(\$29,602)	\$2,614,373
68 City of Baker	\$0	\$0	(\$1,045)	(\$1,254)	(\$126,123)	\$731,604
69 Central Community	\$0	\$0	(\$2,841)	(\$5,668)	(\$17,034)	\$2,415,651
STATE TOTALS	(\$23,433)	(\$369,628)	(\$697,324)	(\$842,266)	(\$10,267,670)	\$285,169,319