

Accountability for Weighted Student Funds AFR Reporting Details

Career and Technical Education

The following Function codes (key punch codes) will be used for Career and Technical Education:

- Function 1300, Instruction, Career and Technical Education Programs
 - Key punch codes 16820 through 17280
- Function 2215, Instructional Staff Services, Career and Technical Education Programs
 - Key punch codes 30215 through 30595
- Function 2235, Instructional Staff Training Services, Career and Technical Education Programs
 - Key punch codes 33665 through 34075

Special Education, Students with Disabilities (SWD)

The following Function codes (key punch codes) will be used for Students with Disabilities:

- Function 1210, Instruction, Special Education Programs, Special Education
 - Key punch codes 15930 through 16330
- Function 2150, Pupil Support Services, Speech Pathology and Audiology Services
 - Key punch codes 26045 through 26465
- Function 2160, Pupil Support Services, Occupational Therapy and Related Services
 - Key punch codes 26515 through 26915
- Function 2170, Pupil Support Services, Support of Individual Special Needs Students
 - Key punch codes 26965 through 27345
- Function 2212, Instructional Staff Services, Improvement of Instructional Services, Special Education Programs
 - Key punch codes 28905 through 29285
- Function 2232, Instructional Staff Services, Instructional Staff Training Services, Special Education Programs
 - Key punch codes 32205 through 32680
- Function 2730, Student Transportation Services, Special Needs Transportation
 - Key punch codes 43980 through 44370

Special Education, Gifted and Talented

The following Function codes (key punch codes) will be used for Gifted and Talented:

- Function 1220, Instruction, Special Education Programs, Gifted and Talented
 - Key punch codes 16350 through 16750
- Function 2213, Instructional Staff Services, Improvement of Instructional Staff Services, Gifted & Talented
 - Key punch codes 29345 through 29715
- Function 2233, Instructional Staff Services, Instructional Staff Training Services, Gifted & Talented
 - Key punch codes 32745 through 33135

Special Education, Students with Disabilities and Gifted and Talented

The following function codes (key punch codes) will be pro-rated between Students with Disabilities and Gifted and Talented:

- Function 2140, Pupil Support Services, Psychological and Educational Assessment Services
 - Key punch codes 25580 through 25990

At-Risk

At-Risk expenditures are reported using Project Code AB1 in the AFR. Below for your reference is a list of examples of At-Risk Expenditures. This list is intended to provide examples of how funds were utilized; it is not all-inclusive of the types of expenditures qualifying as At-Risk. Please note that ALL at-risk expenditures should be recorded in the At-Risk project code.

Examples of At-Risk Expenditures

Response to Intervention

- Progress monitoring
- Literacy and numeracy programs
- Tutors, peer tutoring
- Extended day before- and after-school programs, extended school year, Saturday school, Summer remediation, Intersession school during holiday periods
- Behavior specialists, paraprofessionals, etc. for classroom management
- Professional development (workshops, conferences, faculty study groups, job embedded professional development through teacher coaches, etc.) based on risk factors at the school
- Class size reduction teachers
- Homeless students summer programs and daily instructional materials (including uniforms and book bags)
- Telephone tutoring

Technology

- Hardware and software (Accelerated Reader/Math, Read 180, Success maker), that are geared toward student/school performance
- Virtual School classes geared towards assisting students in rural or small districts

Parental Involvement Activities

- Information sharing, teacher stipends and refreshments for parents meetings (i.e. Math night, LEAP night, etc.), observations, teacher/parent conferences, parent liaisons, parent centers

Student Data Analysis Tools

- Enhancements to data systems to allow more real time data analysis of student performance (ex: Dropout Early Warning System)
- Curriculum Coordinators

FY2018-19 MFP Funding for Weighted Students - City/Parish

	School System	Feb. 1, 2018 MFP Funded Membership (City/Parish Only)	Economically Disadvantaged Funding				Career & Technical Funding			
			Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	Unit Count	Per Unit Amount	Level 1 State Cost Allocation Dollars	Percent of Units
		1	2	3	4	5	6	7	8	9
1	Acadia	9,403	6,322	\$659	\$4,166,025	67.23%	4,447.5	\$180	\$799,304	47.30%
2	Allen	4,048	2,697	\$744	\$2,007,557	66.63%	1,797.5	\$203	\$364,909	44.40%
3	Ascension	21,875	10,548	\$529	\$5,584,483	48.22%	10,670.0	\$144	\$1,540,657	48.78%
4	Assumption	3,193	2,395	\$688	\$1,646,957	75.01%	1,900.0	\$188	\$356,335	59.51%
5	Avoyelles	5,156	4,180	\$699	\$2,923,672	81.07%	3,741.5	\$191	\$713,718	72.57%
6	Beauregard	5,850	3,627	\$672	\$2,435,677	62.00%	2,325.0	\$183	\$425,818	39.74%
7	Bienville	2,117	1,659	\$422	\$700,435	78.37%	1,067.5	\$115	\$122,919	50.43%
8	Bossier	22,308	11,490	\$631	\$7,255,578	51.51%	7,914.0	\$172	\$1,362,939	35.48%
9	Caddo	38,393	26,707	\$607	\$16,199,182	69.56%	12,111.5	\$165	\$2,003,524	31.55%
10	Calcasieu	31,311	19,087	\$487	\$9,294,521	60.96%	9,889.5	\$133	\$1,313,386	31.58%
11	Caldwell	1,572	1,145	\$721	\$825,391	72.84%	1,023.5	\$197	\$201,220	65.11%
12	Cameron	1,315	657	\$374	\$245,758	49.96%	603.0	\$102	\$61,516	45.86%
13	Catahoula	1,240	941	\$726	\$682,712	75.89%	832.0	\$198	\$164,626	67.10%
14	Claiborne	1,652	1,331	\$645	\$858,352	80.57%	753.0	\$176	\$132,437	45.58%
15	Concordia	3,255	2,706	\$701	\$1,896,965	83.13%	1,648.0	\$191	\$315,077	50.63%
16	DeSoto	4,900	2,883	\$332	\$957,478	58.84%	2,115.5	\$91	\$191,613	43.17%
17	East Baton Rouge	38,770	29,246	\$405	\$11,844,560	75.43%	16,937.0	\$110	\$1,870,758	43.69%
18	East Carroll	958	907	\$689	\$625,315	94.68%	405.0	\$188	\$76,151	42.28%
19	East Feliciana	1,827	1,486	\$605	\$898,562	81.34%	566.0	\$165	\$93,341	30.98%
20	Evangeline	5,686	4,039	\$695	\$2,805,322	71.03%	2,730.0	\$189	\$517,130	48.01%
21	Franklin	2,970	2,435	\$705	\$1,716,814	81.99%	1,141.0	\$192	\$219,401	38.42%
22	Grant	2,906	2,132	\$774	\$1,650,800	73.37%	1,676.0	\$211	\$353,924	57.67%
23	Iberia	12,581	9,889	\$644	\$6,367,612	78.60%	7,502.5	\$176	\$1,317,525	59.63%
24	Iberville	4,494	3,316	\$236	\$781,536	73.79%	1,902.0	\$64	\$122,257	42.32%
25	Jackson	2,210	1,642	\$547	\$898,698	74.30%	1,246.0	\$149	\$185,989	56.38%
26	Jefferson	47,235	37,990	\$469	\$17,810,515	80.43%	13,836.5	\$128	\$1,769,139	29.29%
27	Jefferson Davis	5,643	3,561	\$687	\$2,447,844	63.10%	3,536.5	\$187	\$663,001	62.67%
28	Lafayette	29,930	18,860	\$467	\$8,801,055	63.01%	11,975.5	\$127	\$1,524,106	40.01%
29	Lafourche	13,921	9,546	\$555	\$5,297,768	68.57%	8,350.0	\$151	\$1,263,824	59.98%
30	LaSalle	2,493	1,616	\$702	\$1,134,774	64.82%	1,033.0	\$192	\$197,832	41.44%
31	Lincoln	5,882	3,584	\$525	\$1,880,728	60.93%	2,661.5	\$143	\$380,902	45.25%
32	Livingston	24,929	11,536	\$713	\$8,221,319	46.28%	12,241.0	\$194	\$2,379,204	49.10%
33	Madison	1,208	1,162	\$625	\$726,071	96.19%	739.5	\$170	\$126,020	61.22%
34	Morehouse	3,828	3,769	\$694	\$2,615,581	98.46%	1,816.0	\$189	\$343,705	47.44%
35	Natchitoches	5,906	4,325	\$608	\$2,631,230	73.23%	3,459.0	\$166	\$573,921	58.57%
36	Orleans	43,867	36,484	\$463	\$16,897,444	83.17%	11,073.5	\$126	\$1,398,724	25.24%
37	Ouachita	18,926	12,387	\$684	\$8,468,941	65.45%	7,677.0	\$186	\$1,431,473	40.56%
38	Plaquemines	3,857	2,749	\$218	\$598,883	71.27%	2,073.0	\$59	\$123,167	53.75%
39	Pointe Coupee	2,704	2,049	\$360	\$737,950	75.78%	1,264.0	\$98	\$124,154	46.75%
40	Rapides	22,169	16,915	\$644	\$10,901,410	76.30%	10,215.0	\$176	\$1,795,468	46.08%
41	Red River	1,412	1,228	\$379	\$464,974	86.97%	921.0	\$103	\$95,108	65.23%
42	Richland	2,821	2,302	\$586	\$1,348,695	81.60%	1,610.0	\$160	\$257,254	57.07%
43	Sabine	4,092	3,099	\$688	\$2,131,269	75.73%	2,727.5	\$188	\$511,576	66.65%
44	St. Bernard	7,213	6,050	\$640	\$3,872,147	83.88%	2,783.5	\$175	\$485,866	38.59%
45	St. Charles	9,252	5,401	\$332	\$1,795,463	58.38%	5,451.0	\$91	\$494,205	58.92%
46	St. Helena	1,122	1,103	\$709	\$781,960	98.31%	443.0	\$193	\$85,653	39.48%
47	St. James	3,574	2,115	\$341	\$720,902	59.18%	1,716.0	\$93	\$159,519	48.01%
48	St. John the Baptist	5,817	4,887	\$516	\$2,523,664	84.01%	5,891.0	\$141	\$829,673	101.27%
49	St. Landry	13,124	9,754	\$661	\$6,445,360	74.32%	6,651.5	\$180	\$1,198,706	50.68%
50	St. Martin	7,545	6,207	\$639	\$3,965,974	82.27%	4,108.5	\$174	\$715,945	54.45%
51	St. Mary	8,225	6,310	\$571	\$3,602,593	76.72%	4,388.0	\$156	\$683,252	53.35%
52	St. Tammany	37,545	19,620	\$601	\$11,799,280	52.26%	14,485.5	\$164	\$2,375,848	38.58%
53	Tangipahoa	18,554	13,169	\$663	\$8,735,326	70.98%	11,884.5	\$181	\$2,149,987	64.05%
54	Tensas	503	500	\$584	\$291,853	99.40%	357.0	\$159	\$56,832	70.97%
55	Terrebonne	16,960	12,034	\$593	\$7,142,004	70.96%	8,827.0	\$162	\$1,428,735	52.05%
56	Union	1,974	1,631	\$665	\$1,085,281	82.62%	1,036.0	\$181	\$188,008	52.48%
57	Vermilion	9,356	5,544	\$666	\$3,693,165	59.26%	4,141.0	\$182	\$752,331	44.26%
58	Vernon	8,300	5,336	\$741	\$3,952,967	64.29%	3,987.0	\$202	\$805,531	48.04%
59	Washington	5,077	3,841	\$779	\$2,991,392	75.65%	2,816.0	\$212	\$598,123	55.47%
60	Webster	6,059	4,026	\$654	\$2,633,717	66.45%	3,108.0	\$178	\$554,504	51.30%
61	West Baton Rouge	3,578	2,609	\$382	\$995,650	72.92%	1,727.0	\$104	\$179,744	48.27%
62	West Carroll	1,989	1,487	\$736	\$1,094,531	74.76%	985.5	\$201	\$197,835	49.55%
63	West Feliciana	2,095	980	\$455	\$446,090	46.78%	1,186.0	\$124	\$147,234	56.61%
64	Winn	2,137	1,707	\$701	\$1,196,117	79.88%	1,384.5	\$191	\$264,583	64.79%
65	City of Monroe	7,948	6,666	\$567	\$3,777,849	83.87%	2,679.5	\$155	\$414,154	33.71%
66	City of Bogalusa	1,958	1,944	\$655	\$1,274,120	99.28%	501.0	\$179	\$89,553	25.59%
67	Zachary Community	5,352	2,592	\$637	\$1,650,789	48.43%	1,611.5	\$174	\$279,908	30.11%
68	City of Baker	1,356	1,250	\$713	\$891,781	92.18%	706.0	\$195	\$137,367	52.06%
69	Central Community	4,495	1,777	\$702	\$1,247,307	39.53%	2,079.5	\$191	\$398,083	46.26%
	State Totals	661,921	455,169	\$563	\$256,993,694	68.76%	289,089.0	\$157	\$45,456,230	43.67%

FY2018-19 MFP Funding for Weighted Students - City/Parish

	School System	Feb. 1, 2018 MFP Funded Membership (City/Parish Only)	Students with Disabilities Funding				Gifted and Talented Funding			
			Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students
			10	11	12	13	14	15	16	17
1	Acadia	9,403	936	\$4,493	\$4,205,444	9.95%	83	\$1,797	\$149,167	0.88%
2	Allen	4,048	472	\$5,075	\$2,395,508	11.66%	48	\$2,030	\$97,444	1.19%
3	Ascension	21,875	2,206	\$3,610	\$7,963,188	10.08%	561	\$1,444	\$810,036	2.56%
4	Assumption	3,193	432	\$4,689	\$2,025,485	13.53%	125	\$1,875	\$234,431	3.91%
5	Avoyelles	5,156	561	\$4,769	\$2,675,369	10.88%	22	\$1,908	\$41,967	0.43%
6	Beauregard	5,850	861	\$4,579	\$3,942,247	14.72%	50	\$1,831	\$91,574	0.85%
7	Bienville	2,117	251	\$2,879	\$722,543	11.86%	62	\$1,151	\$71,391	2.93%
8	Bossier	22,308	3,036	\$4,305	\$13,071,406	13.61%	1,301	\$1,722	\$2,240,566	5.83%
9	Caddo	38,393	4,283	\$4,136	\$17,712,694	11.16%	1,747	\$1,654	\$2,889,944	4.55%
10	Calcasieu	31,311	5,104	\$3,320	\$16,946,053	16.30%	1,033	\$1,328	\$1,371,887	3.30%
11	Caldwell	1,572	286	\$4,915	\$1,405,688	18.19%	42	\$1,966	\$82,572	2.67%
12	Cameron	1,315	163	\$2,550	\$415,718	12.40%	79	\$1,020	\$80,593	6.01%
13	Catahoula	1,240	171	\$4,947	\$845,887	13.79%	9	\$1,979	\$17,808	0.73%
14	Claiborne	1,652	380	\$4,397	\$1,670,857	23.00%	121	\$1,759	\$212,814	7.32%
15	Concordia	3,255	379	\$4,780	\$1,811,504	11.64%	107	\$1,912	\$204,571	3.29%
16	DeSoto	4,900	485	\$2,264	\$1,098,233	9.90%	273	\$906	\$247,272	5.57%
17	East Baton Rouge	38,770	4,276	\$2,761	\$11,807,521	11.03%	1,593	\$1,105	\$1,759,531	4.11%
18	East Carroll	958	116	\$4,701	\$545,278	12.11%	0	\$0	\$0	0.00%
19	East Feliciana	1,827	228	\$4,123	\$940,011	12.48%	26	\$1,649	\$42,878	1.42%
20	Evangeline	5,686	798	\$4,736	\$3,779,030	14.03%	116	\$1,894	\$219,733	2.04%
21	Franklin	2,970	488	\$4,807	\$2,345,917	16.43%	82	\$1,923	\$157,676	2.76%
22	Grant	2,906	559	\$5,279	\$2,951,126	19.24%	15	\$2,112	\$31,676	0.52%
23	Iberia	12,581	1,717	\$4,390	\$7,538,121	13.65%	411	\$1,756	\$721,763	3.27%
24	Iberville	4,494	458	\$1,607	\$735,984	10.19%	225	\$643	\$144,626	5.01%
25	Jackson	2,210	200	\$3,732	\$746,344	9.05%	87	\$1,493	\$129,864	3.94%
26	Jefferson	47,235	6,125	\$3,197	\$19,578,610	12.97%	2,986	\$1,279	\$3,817,909	6.32%
27	Jefferson Davis	5,643	775	\$4,687	\$3,632,303	13.73%	164	\$1,875	\$307,457	2.91%
28	Lafayette	29,930	2,926	\$3,182	\$9,309,705	9.78%	1,383	\$1,273	\$1,760,126	4.62%
29	Lafourche	13,921	1,242	\$3,784	\$4,699,609	8.92%	247	\$1,514	\$373,850	1.77%
30	LaSalle	2,493	281	\$4,788	\$1,345,374	11.27%	37	\$1,915	\$70,860	1.48%
31	Lincoln	5,882	940	\$3,578	\$3,363,213	15.98%	267	\$1,431	\$382,118	4.54%
32	Livingston	24,929	3,128	\$4,859	\$15,199,230	12.55%	995	\$1,944	\$1,933,917	3.99%
33	Madison	1,208	142	\$4,260	\$604,964	11.75%	10	\$1,704	\$17,041	0.83%
34	Morehouse	3,828	617	\$4,732	\$2,919,415	16.12%	19	\$1,893	\$35,960	0.50%
35	Natchitoches	5,906	719	\$4,148	\$2,982,429	12.17%	214	\$1,659	\$355,071	3.62%
36	Orleans	43,867	6,256	\$3,158	\$19,755,311	14.26%	2,572	\$1,263	\$3,248,763	5.86%
37	Ouachita	18,926	2,523	\$4,662	\$11,761,124	13.33%	919	\$1,865	\$1,713,591	4.86%
38	Plaquemines	3,857	530	\$1,485	\$787,249	13.74%	234	\$594	\$139,031	6.07%
39	Pointe Coupee	2,704	456	\$2,456	\$1,119,744	16.86%	34	\$982	\$33,396	1.26%
40	Rapides	22,169	2,911	\$4,394	\$12,791,499	13.13%	493	\$1,758	\$866,535	2.22%
41	Red River	1,412	173	\$2,582	\$446,627	12.25%	17	\$1,033	\$17,555	1.20%
42	Richland	2,821	346	\$3,995	\$1,382,144	12.27%	57	\$1,598	\$91,078	2.02%
43	Sabine	4,092	568	\$4,689	\$2,663,383	13.88%	88	\$1,876	\$165,055	2.15%
44	St. Bernard	7,213	832	\$4,364	\$3,630,683	11.53%	124	\$1,746	\$216,445	1.72%
45	St. Charles	9,252	989	\$2,267	\$2,241,647	10.69%	664	\$907	\$602,003	7.18%
46	St. Helena	1,122	165	\$4,834	\$797,557	14.71%	56	\$1,933	\$108,274	4.99%
47	St. James	3,574	554	\$2,324	\$1,287,490	15.50%	104	\$930	\$96,678	2.91%
48	St. John the Baptist	5,817	800	\$3,521	\$2,816,747	13.75%	133	\$1,408	\$187,314	2.29%
49	St. Landry	13,124	1,986	\$4,505	\$8,947,717	15.13%	284	\$1,802	\$511,813	2.16%
50	St. Martin	7,545	873	\$4,356	\$3,803,215	11.57%	382	\$1,743	\$665,672	5.06%
51	St. Mary	8,225	1,318	\$3,893	\$5,130,620	16.02%	546	\$1,557	\$850,173	6.64%
52	St. Tammany	37,545	6,846	\$4,100	\$28,071,265	18.23%	2,901	\$1,640	\$4,758,092	7.73%
53	Tangipahoa	18,554	2,405	\$4,523	\$10,877,021	12.96%	468	\$1,809	\$846,644	2.52%
54	Tensas	503	86	\$3,980	\$342,264	17.10%	29	\$1,592	\$46,166	5.77%
55	Terrebonne	16,960	1,958	\$4,046	\$7,923,031	11.54%	621	\$1,619	\$1,005,149	3.66%
56	Union	1,974	295	\$4,537	\$1,338,378	14.94%	12	\$1,815	\$21,777	0.61%
57	Vermilion	9,356	1,202	\$4,542	\$5,459,445	12.85%	205	\$1,817	\$372,441	2.19%
58	Vernon	8,300	1,075	\$5,051	\$5,429,808	12.95%	174	\$2,020	\$351,548	2.10%
59	Washington	5,077	963	\$5,310	\$5,113,565	18.97%	344	\$2,124	\$730,661	6.78%
60	Webster	6,059	859	\$4,460	\$3,831,396	14.18%	334	\$1,784	\$595,896	5.51%
61	West Baton Rouge	3,578	403	\$2,602	\$1,048,591	11.26%	181	\$1,041	\$188,382	5.06%
62	West Carroll	1,989	290	\$5,019	\$1,455,405	14.58%	2	\$2,007	\$4,015	0.10%
63	West Feliciana	2,095	291	\$3,104	\$903,146	13.89%	159	\$1,241	\$197,389	7.59%
64	Winn	2,137	352	\$4,778	\$1,681,711	16.47%	53	\$1,911	\$101,285	2.48%
65	City of Monroe	7,948	1,360	\$3,864	\$5,255,170	17.11%	687	\$1,546	\$1,061,853	8.64%
66	City of Bogalusa	1,958	450	\$4,469	\$2,010,921	22.98%	163	\$1,787	\$291,360	8.32%
67	Zachary Community	5,352	540	\$4,342	\$2,344,870	10.09%	476	\$1,737	\$826,784	8.89%
68	City of Baker	1,356	169	\$4,864	\$822,060	12.46%	9	\$1,946	\$17,511	0.66%
69	Central Community	4,495	351	\$4,786	\$1,679,816	7.81%	407	\$1,914	\$779,128	9.05%
	State Totals	661,921	86,916	\$3,887	\$338,882,630	13.13%	28,472	\$1,503	\$42,815,550	4.30%

**FY2018-19 MFP Funding for Weighted Students
(Type 2 and Type 5 Charter Schools, Lab Schools, LSMSA, NOCCA, Thrive)**

School System	Feb. 1, 2018 MFP Funded Membership	Economically Disadvantaged Funding				Career & Technical Funding				Students with Disabilities Funding				Gifted and Talented Funding				
		Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	Unit Count	Per Unit Amount	Level 1 State Cost Allocation Dollars	Percent of Units	Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
318001	LSU Lab School	1,435	52	\$563	\$29,251	3.62%	145.5	\$157	\$22,809	10.14%	0	\$3,887	\$0	0.00%	0	\$1,503	\$0	0.00%
319001	Southern Lab School	567	447	\$563	\$251,449	78.84%	92.0	\$157	\$14,422	16.23%	0	\$3,887	\$0	0.00%	0	\$1,503	\$0	0.00%
302006	LA School for Math, Science and the Arts	335	96		\$56,450	28.66%	86.0		\$13,691	25.67%	0		\$0	0.00%	0		\$0	0.00%
334001	New Orleans Center for Creative Arts	222	80		\$38,020	36.04%	0.0		\$0	0.00%	0		\$0	0.00%	0		\$0	0.00%
3C1001	Thrive	158	150		\$62,650	94.94%	177.0		\$19,550	112.03%	14		\$38,659	8.86%	2		\$2,209	1.27%
Total Lab & State Approved Schools		2,717	825		\$437,821	30.36%	500.5		\$70,471	18.42%	14		\$38,659	0.52%	2		\$2,209	0.07%
321001	New Vision Learning	260	219		\$132,814	84.23%	23.0		\$3,847	8.85%	32		\$132,369	12.31%	0		\$0	0.00%
329001	Glencoe Charter School	337	242		\$142,732	71.81%	0.0		\$0	0.00%	36		\$146,109	10.68%	5		\$7,700	1.48%
331001	International School of LA	1,379	890		\$416,191	64.54%	0.0		\$0	0.00%	65		\$207,926	4.71%	0		\$0	0.00%
333001	Avoyelles Public Charter School	728	426		\$297,653	58.52%	108.0		\$20,602	14.84%	30		\$143,068	4.12%	0		\$0	0.00%
336001	Delhi Charter School	866	661		\$408,605	76.33%	317.0		\$53,456	36.61%	73		\$308,728	8.43%	15		\$25,890	1.73%
337001	Belle Chasse Academy	941	429		\$142,359	45.59%	0.0		\$0	0.00%	94		\$203,396	9.99%	56		\$52,205	5.95%
340001	The MAX Charter School	120	63		\$36,190	52.50%	0.0		\$0	0.00%	26		\$102,011	21.67%	0		\$0	0.00%
Total Legacy Type 2 Charter Schools		4,631	2,930		\$1,576,544	63.27%	448.0		\$77,905	9.67%	356		\$1,243,606	7.69%	76		\$85,795	1.64%
341001	D'Arbonne Woods	955	557		\$368,504	58.32%	460.0		\$82,921	48.17%	66		\$295,470	6.91%	8		\$14,134	0.84%
343001	Madison Prep	569	441		\$181,807	77.50%	747.5		\$84,676	131.37%	32		\$90,388	5.62%	0		\$0	0.00%
344001	Int'l High School of N. O.	565	424		\$196,607	75.04%	0.0		\$0	0.00%	58		\$184,463	10.27%	0		\$0	0.00%
345001	University View Academy	2,358	1,330		\$696,186	56.40%	2,082.0		\$294,688	88.30%	248		\$889,189	10.52%	67		\$91,686	2.84%
346001	Lake Charles Charter Academy	850	836		\$407,542	98.35%	81.0		\$10,757	9.53%	112		\$371,857	13.18%	17		\$22,577	2.00%
347001	Lycee Francois de la Nouvelle Orleans	764	364		\$169,787	47.64%	0.0		\$0	0.00%	76		\$237,500	9.95%	60		\$75,896	7.85%
348001	New Orleans Military/Maritime Acdmy	754	542		\$251,747	71.88%	1,106.0		\$140,303	146.68%	58		\$183,468	7.69%	0		\$0	0.00%
W18001	Noble Minds	37	30		\$14,094	81.08%	0.0		\$0	0.00%	6		\$18,986	16.22%	0		\$0	0.00%
W1A001	JCFA - East	270	235		\$109,650	87.04%	87.5		\$11,169	32.41%	28		\$89,633	10.37%	0		\$0	0.00%
W1B001	Advantage Charter Academy	615	523		\$307,692	85.04%	165.0		\$26,330	26.83%	54		\$219,321	8.78%	0		\$0	0.00%
W1D001	JCFA - Lafayette	54	46		\$22,506	85.19%	1.0		\$127	1.85%	15		\$49,037	27.78%	0		\$0	0.00%
W2B001	Willow Charter Academy	482	435		\$215,697	90.25%	9.0		\$1,292	1.87%	42		\$138,494	8.71%	0		\$0	0.00%
W33001	Lincoln Prep School	423	345		\$190,206	81.56%	185.0		\$28,576	43.74%	50		\$190,986	11.82%	6		\$8,369	1.42%
W34001	Laurel Oaks Charter School	70	67		\$27,135	95.71%	0.0		\$0	0.00%	6		\$16,568	8.57%	0		\$0	0.00%
W35001	Apex Collegiate Academy	110	110		\$47,085	100.00%	0.0		\$0	0.00%	8		\$24,194	7.27%	0		\$0	0.00%
W36001	Smothers Academy	432	345		\$162,196	79.86%	0.0		\$0	0.00%	29		\$92,389	6.71%	4		\$5,114	0.93%
W37001	Greater Grace Charter Academy	82	71		\$26,573	86.59%	0.0		\$0	0.00%	17		\$41,902	20.73%	0		\$0	0.00%
W3B001	Iberville Charter Academy	238	217		\$59,061	91.18%	64.0		\$5,158	26.89%	33		\$63,987	13.87%	0		\$0	0.00%
W4A001	Delta Charter School	461	268		\$186,118	58.13%	218.0		\$41,360	47.29%	41		\$191,119	8.89%	8		\$14,975	1.74%
W4B001	Lake Charles College Prep	437	417		\$203,261	95.42%	487.0		\$64,677	111.44%	38		\$126,166	8.70%	1		\$1,328	0.23%

**FY2018-19 MFP Funding for Weighted Students
(Type 2 and Type 5 Charter Schools, Lab Schools, LSMSA, NOCCA, Thrive)**

School System	Feb. 1, 2018 MFP Funded Membership	Economically Disadvantaged Funding				Career & Technical Funding				Students with Disabilities Funding				Gifted and Talented Funding				
		Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	Unit Count	Per Unit Amount	Level 1 State Cost Allocation Dollars	Percent of Units	Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	Student Count	Per Pupil Amount	Level 1 State Cost Allocation Dollars	Percent of Students	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
W5B001	Northeast Claiborne Charter	180	146	\$96,101	81.11%	154.5		\$27,666	85.83%	23		\$101,797	12.78%	0		\$0	0.00%	
W6B001	Acadiana Renaissance	883	304	\$154,193	34.43%	249.0		\$33,627	28.20%	49		\$167,821	5.55%	31		\$39,453	3.51%	
W7A001	Louisiana Key Academy	336	237	\$101,365	70.54%	0.0		\$0	0.00%	179		\$532,427	53.27%	0		\$0	0.00%	
W7B001	Lafayette Renaissance	846	646	\$327,189	76.36%	0.0		\$0	0.00%	62		\$215,050	7.33%	11		\$16,637	1.30%	
W8A001	Impact Charter	369	315	\$168,037	85.37%	25.0		\$3,729	6.78%	29		\$106,373	7.86%	0		\$0	0.00%	
W9A001	Vision Academy	133	132	\$80,210	99.25%	195.0		\$32,419	146.62%	8		\$31,710	6.02%	1		\$1,546	0.75%	
WAG001	Louisiana Virtual Charter Academy	1,911	1,486	\$773,465	77.76%	211.5		\$29,202	11.07%	228		\$822,301	11.93%	49		\$70,931	2.56%	
WAK001	Southwest LA Charter School	543	524	\$254,919	96.50%	73.0		\$9,695	13.44%	60		\$199,209	11.05%	3		\$3,984	0.55%	
WAL001	J. S. Clark Leadership Academy	249	234	\$153,976	93.98%	238.0		\$42,838	95.58%	13		\$58,800	5.22%	1		\$1,802	0.40%	
WAO001	Baton Rouge University Prep	266	259	\$105,203	97.37%	0.0		\$0	0.00%	29		\$80,079	10.90%	0		\$0	0.00%	
WAR001	Tangi Academy	321	235	\$156,314	73.21%	51.0		\$9,226	15.89%	28		\$126,212	8.72%	0		\$0	0.00%	
WAO001	GEO Prep Academy	286	231	\$98,704	80.77%	0.0		\$0	0.00%	41		\$119,367	14.34%	3		\$4,965	1.05%	
WBQ001	New Harmony High School*	42	24	\$11,127	57.14%	0.0		\$0	0.00%	13		\$41,129	30.95%	0		\$0	0.00%	
WBR001	Athlos Academy of Jefferson Parish*	968	845	\$394,307	87.29%	0.0		\$0	0.00%	78		\$249,173	8.06%	0		\$11,461	0.00%	
WJ5001	Collegiate Academy (EBR)	124	89	\$37,278	71.77%	122.0		\$13,812	98.39%	23		\$67,717	18.55%	0		\$0	0.00%	
WZ8001	GEO Prep Mid-City of Greater Baton Rouge	690	607	\$249,993	87.97%	144.0		\$16,158	20.87%	68		\$189,869	9.86%	1		\$1,105	0.14%	
Total New Type 2 Charter Schools		18,673	13,917	\$7,005,835	74.53%	7,156.0		\$1,010,405	38.32%	1,948		\$6,624,153	10.43%	271		\$385,963	1.45%	
396211	Linwood Public Charter (RSD Operated)	851	814	\$607	\$493,733	95.65%	72.0	\$165	\$11,910	8.46%	65	\$4,136	\$268,813	7.64%	0	\$1,654	\$0	0.00%
W8B001	Celerity Crestworth Charter School	96	96	\$405	\$38,880	100.00%	0.0	\$110	\$0	0.00%	9	\$2,761	\$24,852	9.38%	0	\$1,105	\$0	0.00%
W9B001	Capitol High School	397	391	\$405	\$158,354	98.49%	530.5	\$110	\$58,596	133.63%	40	\$2,761	\$110,454	10.08%	0	\$1,105	\$0	0.00%
WAO001	Celerity Dalton Charter School	394	394	\$405	\$159,569	100.00%	0.0	\$110	\$0	0.00%	18	\$2,761	\$49,704	4.57%	0	\$1,105	\$0	0.00%
WAP001	Celerity Lanier Charter School	247	247	\$405	\$100,034	100.00%	0.0	\$110	\$0	0.00%	18	\$2,761	\$49,704	7.29%	0	\$1,105	\$0	0.00%
WAV001	Democracy Prep	393	369	\$405	\$149,444	93.89%	0.0	\$110	\$0	0.00%	48	\$2,761	\$132,545	12.21%	0	\$1,105	\$0	0.00%
WAX001	Baton Rouge College Prep	238	226	\$405	\$91,529	94.96%	446.0	\$110	\$49,262	187.39%	25	\$2,761	\$69,034	10.50%	0	\$1,105	\$0	0.00%
WB2001	Kenilworth Science and Tech	433	395	\$405	\$159,974	91.22%	451.0	\$110	\$49,815	104.16%	48	\$2,761	\$132,545	11.09%	2	\$1,105	\$2,209	0.46%
Total Type 5 Charters - LA		3,049	2,932		\$1,351,518	96.16%	1,499.5		\$169,583	49.18%	271		\$837,650	8.89%	2		\$2,209	0.07%