

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

School System	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools						
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
		2	3	4	5	6	7	
	1	2	3	4	5	6	7	
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	
1 Acadia	\$54,517,701	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,904,370	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,284,156	\$0	(\$12,458)	\$0	\$0	\$0	\$0	
4 Assumption	\$21,364,549	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,541,710	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,652,739	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,005,071	\$0	\$0	(\$6,478)	\$0	\$0	\$0	
8 Bossier	\$132,557,410	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$213,385,511	(\$5,315,673)	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$135,460,426	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,223,555	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,661,119	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,394,152	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,492,523	\$0	\$0	(\$17,267)	\$0	\$0	\$0	
15 Concordia	\$24,593,174	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$13,836,319	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$188,676,282	(\$9,137,592)	(\$2,090,745)	\$0	\$0	\$0	\$0	
18 East Carroll	\$6,470,537	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,993,040	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,344,103	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,714,427	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,857,190	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$74,951,151	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$15,184,200	\$0	(\$3,006)	\$0	\$0	\$0	\$0	
25 Jackson	\$12,321,093	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$238,759,942	\$0	\$0	\$0	(\$239,899)	(\$2,742,387)	(\$962,012)	
27 Jefferson Davis	\$36,922,885	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$140,049,155	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$72,032,884	\$0	\$0	\$0	(\$4,281)	\$0	\$0	
30 LaSalle	\$16,952,078	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$31,260,096	\$0	\$0	(\$246,166)	\$0	\$0	\$0	
32 Livingston	\$164,845,548	\$0	(\$34,138)	\$0	\$0	\$0	\$0	
33 Madison	\$10,050,061	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$26,415,113	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$32,558,821	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$201,706,346	\$0	\$0	\$0	(\$1,827,021)	(\$1,073,552)	(\$2,485,479)	
37 Ouachita	\$121,670,721	\$0	\$0	(\$68,901)	\$0	\$0	\$0	
38 Plaquemines	\$10,915,494	\$0	\$0	\$0	\$0	(\$40,250)	(\$17,527)	
39 Pointe Coupee	\$9,848,128	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,770,929	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,238,462	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,328,788	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,382,905	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$43,809,072	\$0	\$0	\$0	(\$19,452)	(\$28,335)	(\$25,920)	
45 St. Charles	\$29,758,515	\$0	\$0	\$0	\$0	(\$8,294)	(\$12,358)	
46 St. Helena	\$9,680,584	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$12,119,846	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,799,796	\$0	(\$145)	\$0	\$0	\$0	(\$9,255)	
49 St. Landry	\$78,887,732	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$44,025,455	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$49,364,794	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$220,189,631	\$0	\$0	\$0	(\$13,626)	(\$14,191)	(\$41,952)	
53 Tangipahoa	\$116,529,844	\$0	(\$5,120)	\$0	\$0	\$0	\$0	
54 Tensas	\$3,175,365	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,035,694	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,974,072	\$0	\$0	(\$5,242,512)	\$0	\$0	\$0	
57 Vermilion	\$55,932,648	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,399,921	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,865,776	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,184,572	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,721,631	\$0	(\$22,701)	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,408,635	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,890,342	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,901,777	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,139,502	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,353,948	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,460,452	\$0	(\$21,333)	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,414,045	\$0	(\$116,892)	\$0	\$0	\$0	\$0	
69 Central Community	\$31,960,061	\$0	(\$19,213)	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>\$3,656,078,574</b>	<b>(\$14,453,265)</b>	<b>(\$2,325,751)</b>	<b>(\$5,581,324)</b>	<b>(\$2,104,279)</b>	<b>(\$3,907,009)</b>	<b>(\$3,554,503)</b>	

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

School System	Minus State Cost Allocations to Other Public Schools							
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001
	8	9	10	11	12	13	14	15
	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16
1 Acadia	\$0	(\$5,381)	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$68,366)	\$0	(\$15,996)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	(\$10,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$3,721,726)	\$0	(\$2,645,540)	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$578,421)	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,130,400)	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$1,313,264)	\$0	(\$2,566,966)	\$0	(\$727,491)
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$49,641)	\$0	\$0	\$0	(\$5,235)
20 Evangeline	\$0	(\$17,728)	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,281)	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$5,512)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$78,407)	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$954,675)	\$0	\$0	\$0
27 Jefferson Davis	(\$17,998)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$168,927)	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$199,884)	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	(\$9,000)	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$47,415)	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$2,950)	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$13,168)	\$0	\$0	\$0
49 St. Landry	\$0	(\$1,242,276)	\$0	(\$5,227)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,542)	(\$13,858)	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$9,375)	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$253,389)	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$72,415)	\$0	(\$3,261)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$57,773)	\$0	(\$176)	\$0	(\$78,749)
68 City of Baker	\$0	\$0	\$0	(\$82,889)	\$0	(\$62,943)	\$0	(\$1,012,378)
69 Central Community	\$0	\$0	\$0	(\$107,656)	\$0	(\$25,222)	\$0	(\$6,207)
<b>STATE TOTALS</b>	<b>(\$3,749,955)</b>	<b>(\$1,265,385)</b>	<b>(\$2,645,540)</b>	<b>(\$2,065,897)</b>	<b>(\$1,204,490)</b>	<b>(\$2,674,564)</b>	<b>(\$2,974,491)</b>	<b>(\$1,830,060)</b>

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

School System	Minus State Cost Allocations to Other Public Schools							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$10,095)	(\$132,986)	(\$51,013)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$72,479)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$5,316)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,833,721)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$273,724)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$917,650)	(\$7,862)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$136,914)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$412,669)	(\$9,934)	(\$5,512)	
24 Iberville	(\$3,006)	(\$656,421)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$3,006,805)	(\$3,151,583)	(\$2,333,121)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$17,732)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$35,011)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,742)	(\$496,350)	(\$164,402)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$233,803)	(\$242,253)	(\$185,541)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$841,878)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$138,085)	(\$37,610)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$15,916)	(\$184,617)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,126)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$140,313)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,120,737)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$11,886)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$3,388,559)</b>	<b>(\$926,695)</b>	<b>(\$1,833,721)</b>	<b>(\$1,133,334)</b>	<b>(\$3,806,199)</b>	<b>(\$4,070,716)</b>	<b>(\$2,739,589)</b>	

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

School System	Minus State Cost Allocations to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	23	24	25	26	27	28	29	30	
	T5C1Y, C16	T5C1Z, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$19,861)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$18,249)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$145,294)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$308,412)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$1,969,193)	\$0	\$0	\$0	\$0	(\$1,122,784)	(\$1,287,377)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$9,934)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$92,003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$36,637)	\$0	\$0	\$0	(\$35,539)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$243,925)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,858)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$1,474,757)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$16,570)	\$0	\$0	\$0	\$0	(\$200)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$247,399)	\$0	\$0	\$0	(\$176,281)	\$0
37 Ouachita	\$0	(\$49,217)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,317)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$205,195)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$80,244)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$10,454)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$9,666)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,612)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$244,905)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$22,302)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$41,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$6,523)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$5,480)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$172,499)	\$0	\$0	\$0	\$0	(\$1,580)	(\$18,923)	\$0	\$0
69 Central Community	(\$65,740)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$2,236,005)</b>	<b>(\$2,356,537)</b>	<b>(\$308,546)</b>	<b>(\$289,479)</b>	<b>(\$320,754)</b>	<b>(\$1,124,564)</b>	<b>(\$1,306,300)</b>	<b>(\$214,137)</b>	

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

School System	Minus State Cost Allocations to Other Public Schools				FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2019-20 Certificated & Non-Certificated Pay Raises
	Athlos Academy of Jefferson Parish WBR001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total State Cost Allocations to Other Public Schools			
	31 T5C1AJ, C16	32 T5C2, C16 + C17	33 T5C3, C16 + C17	34 Sum(C2:C33)			
	35 C1 + C34 OR Sum(C1:C33)	36 C35 ÷ T8, C1	37 T3B, C12				
1 Acadia	\$0	(\$213,977)	(\$191,582)	(\$624,895)	\$53,892,806	\$5,769	\$1,233,217
2 Allen	\$0	(\$53,242)	(\$57,553)	(\$110,795)	\$29,793,575	\$7,473	\$637,588
3 Ascension	\$0	(\$197,401)	(\$460,022)	(\$844,971)	\$106,439,185	\$4,793	\$3,039,160
4 Assumption	\$0	(\$69,442)	(\$85,284)	(\$160,042)	\$21,204,507	\$6,792	\$442,662
5 Avoyelles	\$0	(\$144,319)	(\$212,971)	(\$367,521)	\$31,174,189	\$6,155	\$606,972
6 Beauregard	\$0	(\$103,413)	(\$50,077)	(\$153,490)	\$36,499,249	\$6,333	\$853,978
7 Bienville	\$0	(\$47,177)	(\$3,239)	(\$202,188)	\$7,802,883	\$3,844	\$394,918
8 Bossier	\$0	(\$431,197)	(\$295,906)	(\$727,103)	\$131,830,307	\$5,903	\$3,174,180
9 Caddo	\$0	(\$573,180)	(\$389,691)	(\$6,278,544)	\$207,106,967	\$5,537	\$5,122,711
10 Calcasieu	\$0	(\$388,274)	(\$312,772)	(\$8,902,033)	\$126,558,393	\$4,083	\$5,044,849
11 Caldwell	\$0	(\$12,241)	(\$24,347)	(\$36,588)	\$12,186,967	\$7,908	\$267,468
12 Cameron	\$0	(\$2,458)	(\$3,963)	(\$6,421)	\$3,654,698	\$2,783	\$271,281
13 Catahoula	\$0	(\$52,617)	(\$28,560)	(\$659,598)	\$8,734,554	\$7,497	\$197,586
14 Claiborne	\$0	(\$56,183)	(\$41,070)	(\$696,656)	\$11,795,867	\$7,241	\$267,137
15 Concordia	\$0	(\$64,924)	(\$11,789)	(\$2,207,113)	\$22,386,061	\$6,976	\$522,011
16 DeSoto	\$0	(\$47,517)	(\$28,558)	(\$76,075)	\$13,760,244	\$2,869	\$737,057
17 East Baton Rouge	\$0	(\$471,549)	(\$964,728)	(\$22,577,201)	\$166,099,081	\$4,211	\$6,204,975
18 East Carroll	\$0	(\$16,177)	(\$16,263)	(\$32,440)	\$6,438,097	\$7,210	\$141,488
19 East Feliciana	\$0	(\$69,153)	(\$141,337)	(\$402,280)	\$10,590,760	\$5,907	\$294,420
20 Evangeline	\$0	(\$117,998)	(\$111,617)	(\$247,343)	\$35,096,760	\$6,299	\$756,377
21 Franklin	\$0	(\$103,212)	(\$54,349)	(\$169,842)	\$20,544,585	\$7,017	\$453,943
22 Grant	\$0	(\$36,483)	(\$117,412)	(\$153,895)	\$21,703,295	\$7,507	\$423,800
23 Iberia	\$0	(\$183,520)	(\$204,683)	(\$831,764)	\$74,119,387	\$6,124	\$1,707,453
24 Iberville	\$0	(\$28,327)	(\$31,363)	(\$800,530)	\$14,383,670	\$3,333	\$769,170
25 Jackson	\$0	(\$47,231)	(\$19,464)	(\$158,698)	\$12,162,395	\$5,496	\$332,662
26 Jefferson	(\$4,246,442)	(\$873,032)	(\$819,987)	(\$10,910,610)	\$227,849,332	\$4,826	\$6,989,935
27 Jefferson Davis	\$0	(\$105,941)	(\$40,550)	(\$164,489)	\$36,758,396	\$6,677	\$761,538
28 Lafayette	\$0	(\$244,626)	(\$460,283)	(\$9,440,343)	\$130,608,812	\$4,304	\$4,244,926
29 Lafourche	\$0	(\$155,674)	(\$503,520)	(\$668,333)	\$71,364,551	\$5,168	\$1,854,051
30 LaSalle	\$0	\$0	(\$51,936)	(\$51,936)	\$16,900,142	\$6,848	\$373,997
31 Lincoln	\$0	(\$52,659)	(\$35,690)	(\$1,827,004)	\$29,433,092	\$5,056	\$857,338
32 Livingston	\$0	(\$597,223)	(\$1,303,941)	(\$2,120,999)	\$162,724,549	\$6,469	\$3,510,634
33 Madison	\$0	(\$15,567)	(\$2,180,351)	(\$2,195,918)	\$7,854,143	\$6,742	\$183,365
34 Morehouse	\$0	(\$360,314)	(\$153,074)	(\$513,388)	\$25,901,725	\$7,133	\$498,007
35 Natchitoches	\$0	(\$119,884)	(\$112,018)	(\$231,902)	\$32,326,919	\$5,609	\$831,471
36 Orleans	(\$218,661)	(\$247,272)	(\$316,428)	(\$6,791,977)	\$194,914,369	\$4,356	\$6,430,260
37 Ouachita	\$0	(\$341,919)	(\$313,489)	(\$773,526)	\$120,897,195	\$6,468	\$2,850,364
38 Plaquemines	(\$23,366)	(\$13,796)	(\$42,037)	(\$148,293)	\$10,767,201	\$2,810	\$605,271
39 Pointe Coupee	\$0	(\$29,569)	(\$83,448)	(\$160,432)	\$9,687,696	\$3,755	\$317,853
40 Rapides	\$0	(\$327,977)	(\$362,833)	(\$690,810)	\$134,080,119	\$6,119	\$3,171,239
41 Red River	\$0	(\$9,607)	(\$18,168)	(\$27,775)	\$5,210,687	\$3,792	\$232,569
42 Richland	\$0	(\$41,068)	(\$137,706)	(\$178,774)	\$15,150,014	\$5,582	\$395,822
43 Sabine	\$0	(\$50,872)	(\$33,492)	(\$84,364)	\$27,298,541	\$6,744	\$635,223
44 St. Bernard	(\$5,443)	(\$144,511)	(\$111,044)	(\$345,591)	\$43,463,481	\$5,899	\$938,362
45 St. Charles	\$0	(\$53,602)	(\$52,792)	(\$129,996)	\$29,628,519	\$3,180	\$1,664,816
46 St. Helena	\$0	(\$62,639)	(\$136,707)	(\$199,346)	\$9,481,238	\$8,145	\$154,299
47 St. James	\$0	(\$5,994)	(\$21,468)	(\$232,657)	\$11,887,189	\$3,405	\$576,531
48 St. John the Baptist	\$0	(\$95,033)	(\$186,027)	(\$418,883)	\$30,380,913	\$5,280	\$946,512
49 St. Landry	\$0	(\$326,703)	(\$301,038)	(\$2,551,192)	\$76,336,540	\$5,940	\$1,867,419
50 St. Martin	\$0	(\$218,626)	(\$105,561)	(\$995,450)	\$43,030,005	\$5,825	\$982,696
51 St. Mary	\$0	(\$77,964)	(\$103,471)	(\$186,047)	\$49,178,747	\$5,972	\$1,245,503
52 St. Tammany	\$0	(\$577,880)	(\$1,342,974)	(\$2,009,023)	\$218,180,608	\$5,841	\$5,749,588
53 Tangipahoa	\$0	(\$448,201)	(\$1,005,408)	(\$1,468,104)	\$115,061,740	\$5,983	\$2,672,960
54 Tensas	\$0	(\$19,407)	(\$35,256)	(\$308,052)	\$2,867,313	\$6,607	\$83,421
55 Terrebonne	\$0	(\$366,773)	(\$715,979)	(\$1,082,752)	\$91,952,942	\$5,554	\$2,195,995
56 Union	\$0	(\$85,951)	(\$49,271)	(\$6,464,517)	\$13,509,555	\$7,077	\$275,889
57 Vermilion	\$0	(\$162,978)	(\$108,379)	(\$469,354)	\$55,463,294	\$6,038	\$1,270,318
58 Vernon	\$0	(\$228,722)	(\$117,287)	(\$346,009)	\$54,053,912	\$6,732	\$1,150,641
59 Washington	\$0	(\$73,071)	(\$218,861)	(\$291,932)	\$36,573,844	\$7,322	\$741,063
60 Webster	\$0	(\$75,100)	(\$171,619)	(\$288,668)	\$36,895,904	\$6,225	\$776,083
61 West Baton Rouge	\$0	(\$32,134)	(\$48,330)	(\$385,897)	\$13,335,734	\$3,777	\$623,184
62 West Carroll	\$0	(\$10,700)	(\$73,216)	(\$83,916)	\$13,324,719	\$6,802	\$270,237
63 West Feliciana	\$0	(\$20,960)	(\$31,448)	(\$59,534)	\$9,830,808	\$4,675	\$354,035
64 Winn	\$0	(\$23,924)	\$0	(\$23,924)	\$14,877,853	\$7,122	\$324,205
65 City of Monroe	\$0	(\$42,444)	(\$35,953)	(\$78,397)	\$46,061,105	\$5,807	\$1,274,380
66 City of Bogalusa	\$0	(\$69,429)	(\$116,021)	(\$185,450)	\$14,168,498	\$7,548	\$293,592
67 Zachary Community	\$0	(\$68,607)	(\$134,130)	(\$506,561)	\$31,953,891	\$5,973	\$641,527
68 City of Baker	\$0	(\$32,031)	(\$50,723)	(\$3,671,595)	\$9,742,450	\$7,659	\$190,329
69 Central Community	\$0	(\$51,366)	(\$134,013)	(\$421,303)	\$31,538,758	\$6,780	\$508,302
<b>STATE TOTALS</b>	<b>(\$4,493,912)</b>	<b>(\$10,492,962)</b>	<b>(\$16,234,527)</b>	<b>(\$107,613,049)</b>	<b>\$3,548,465,525</b>	<b>\$5,386</b>	<b>\$96,412,813</b>

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

School System	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Due to District (+)	Total Due to State (-)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	38	39	40	41	42	43	44
	Link to Audit File	IF C38 > 0,C38	IF C38 < 0,C38	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C41 + C42	C35 + C37 + C38 + C43
1 Acadia	\$8,720	\$8,720	\$0			\$0	\$55,134,743
2 Allen	\$66,600	\$66,600	\$0			\$0	\$30,497,763
3 Ascension	(\$93,676)	\$0	(\$93,676)			\$0	\$109,384,669
4 Assumption	(\$6,734)	\$0	(\$6,734)			\$0	\$21,640,435
5 Avoyelles	(\$19,268)	\$0	(\$19,268)			\$0	\$31,761,893
6 Beauregard	\$23,236	\$23,236	\$0			\$0	\$37,376,463
7 Bienville	\$2,258	\$2,258	\$0			\$0	\$8,200,059
8 Bossier	(\$36,307)	\$0	(\$36,307)			\$0	\$134,968,180
9 Caddo	(\$42,487)	\$0	(\$42,487)			\$0	\$212,187,191
10 Calcasieu	(\$99,827)	\$0	(\$99,827)			\$0	\$131,503,415
11 Caldwell	\$5,016	\$5,016	\$0			\$0	\$12,459,451
12 Cameron	\$2,550	\$2,550	\$0			\$0	\$3,928,529
13 Catahoula	(\$181)	\$0	(\$181)	(\$374,850)		(\$374,850)	\$8,557,109
14 Claiborne	(\$3,525)	\$0	(\$3,525)			\$0	\$12,059,479
15 Concordia	(\$14,116)	\$0	(\$14,116)			\$0	\$22,893,956
16 DeSoto	(\$7,665)	\$0	(\$7,665)			\$0	\$14,489,636
17 East Baton Rouge	(\$21,234)	\$0	(\$21,234)			\$0	\$172,282,822
18 East Carroll	(\$11,374)	\$0	(\$11,374)			\$0	\$6,568,211
19 East Feliciana	\$5,233	\$5,233	\$0	(\$437,118)		(\$437,118)	\$10,453,295
20 Evangeline	(\$9,104)	\$0	(\$9,104)			\$0	\$35,844,033
21 Franklin	(\$19,398)	\$0	(\$19,398)			\$0	\$20,979,130
22 Grant	\$2,972	\$2,972	\$0			\$0	\$22,130,067
23 Iberia	(\$47,092)	\$0	(\$47,092)			\$0	\$75,779,748
24 Iberville	(\$2,647)	\$0	(\$2,647)	(\$693,264)		(\$693,264)	\$14,456,929
25 Jackson	\$4,321	\$4,321	\$0			\$0	\$12,499,378
26 Jefferson	(\$279,703)	\$0	(\$279,703)			\$0	\$234,559,564
27 Jefferson Davis	(\$5,850)	\$0	(\$5,850)			\$0	\$37,514,084
28 Lafayette	(\$46,666)	\$0	(\$46,666)			\$0	\$134,807,072
29 Lafourche	(\$9,580)	\$0	(\$9,580)			\$0	\$73,209,022
30 LaSalle	\$8,827	\$8,827	\$0			\$0	\$17,282,966
31 Lincoln	(\$1,267)	\$0	(\$1,267)			\$0	\$30,289,163
32 Livingston	(\$123,346)	\$0	(\$123,346)			\$0	\$166,111,837
33 Madison	(\$60,370)	\$0	(\$60,370)			\$0	\$7,977,138
34 Morehouse	\$3,365	\$3,365	\$0			\$0	\$26,403,097
35 Natchitoches	(\$19,300)	\$0	(\$19,300)			\$0	\$33,139,090
36 Orleans	(\$156,013)	\$0	(\$156,013)			\$0	\$201,188,616
37 Ouachita	(\$73,606)	\$0	(\$73,606)			\$0	\$123,673,953
38 Plaquemines	(\$27,465)	\$0	(\$27,465)			\$0	\$11,345,007
39 Pointe Coupee	(\$34,940)	\$0	(\$34,940)			\$0	\$9,970,609
40 Rapides	(\$140,192)	\$0	(\$140,192)			\$0	\$137,111,166
41 Red River	\$6,362	\$6,362	\$0	(\$257,856)		(\$257,856)	\$5,191,762
42 Richland	(\$834)	\$0	(\$834)			\$0	\$15,545,002
43 Sabine	(\$981)	\$0	(\$981)			\$0	\$27,932,783
44 St. Bernard	(\$54,028)	\$0	(\$54,028)			\$0	\$44,347,815
45 St. Charles	\$222	\$222	\$0			\$0	\$31,293,557
46 St. Helena	(\$53,767)	\$0	(\$53,767)			\$0	\$9,581,770
47 St. James	\$2,063	\$2,063	\$0			\$0	\$12,465,783
48 St. John the Baptist	(\$74,842)	\$0	(\$74,842)			\$0	\$31,252,583
49 St. Landry	(\$48,853)	\$0	(\$48,853)			\$0	\$78,155,106
50 St. Martin	\$858	\$858	\$0			\$0	\$44,013,559
51 St. Mary	(\$12,541)	\$0	(\$12,541)			\$0	\$50,411,709
52 St. Tammany	\$29,956	\$29,956	\$0			\$0	\$223,960,152
53 Tangipahoa	\$26,341	\$26,341	\$0			\$0	\$117,761,041
54 Tensas	(\$4,931)	\$0	(\$4,931)	(\$270,887)		(\$270,887)	\$2,674,916
55 Terrebonne	(\$11,856)	\$0	(\$11,856)			\$0	\$94,137,081
56 Union	(\$9,306)	\$0	(\$9,306)			\$0	\$13,776,138
57 Vermilion	\$24,516	\$24,516	\$0			\$0	\$56,758,128
58 Vernon	\$17,625	\$17,625	\$0			\$0	\$55,222,178
59 Washington	\$6,463	\$6,463	\$0			\$0	\$37,321,370
60 Webster	(\$5,319)	\$0	(\$5,319)			\$0	\$37,666,668
61 West Baton Rouge	\$7,446	\$7,446	\$0			\$0	\$13,966,364
62 West Carroll	(\$21,979)	\$0	(\$21,979)	(\$510,150)		(\$510,150)	\$13,062,827
63 West Feliciana	\$5,706	\$5,706	\$0			\$0	\$10,190,549
64 Winn	\$3,047	\$3,047	\$0			\$0	\$15,205,105
65 City of Monroe	(\$38,540)	\$0	(\$38,540)			\$0	\$47,296,945
66 City of Bogalusa	\$707	\$707	\$0	(\$301,920)		(\$301,920)	\$14,160,877
67 Zachary Community	\$89,492	\$89,492	\$0			\$0	\$32,684,910
68 City of Baker	(\$84,532)	\$0	(\$84,532)			\$0	\$9,848,247
69 Central Community	(\$310,619)	\$0	(\$310,619)			\$0	\$31,736,441
<b>STATE TOTALS</b>	<b>(\$1,791,959)</b>	<b>\$353,902</b>	<b>(\$2,145,861)</b>	<b>(\$2,846,045)</b>	<b>\$0</b>	<b>(\$2,846,045)</b>	<b>\$3,640,240,334</b>

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

	School System	Level 4 Funds Paid Monthly		FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation (Initial)				
		45 T4, C2	46 T4, C14				
		47 C44 + C45 + C46	48 Prior Month File: (C48 + C50)	49 C47 - C48	50 C49 + Months Remaining		
1	Acadia	\$0	\$236,826	\$55,371,569	\$27,726,222	\$27,645,347	\$4,607,558
2	Allen	\$0	\$100,772	\$30,598,535	\$15,318,421	\$15,280,114	\$2,546,686
3	Ascension	\$0	\$587,109	\$109,971,778	\$54,967,627	\$55,004,151	\$9,167,359
4	Assumption	\$42,000	\$84,665	\$21,767,100	\$10,890,054	\$10,877,046	\$1,812,841
5	Avoyelles	\$0	\$133,753	\$31,895,646	\$15,939,090	\$15,956,556	\$2,659,426
6	Beauregard	\$0	\$150,745	\$37,527,208	\$18,753,678	\$18,773,530	\$3,128,922
7	Bienville	\$0	\$53,808	\$8,253,867	\$4,133,856	\$4,120,011	\$686,669
8	Bossier	\$63,000	\$578,731	\$135,609,911	\$67,785,594	\$67,824,317	\$11,304,053
9	Caddo	\$252,000	\$978,692	\$213,417,883	\$106,695,598	\$106,722,285	\$17,787,048
10	Calcasieu	\$693,000	\$798,034	\$132,994,449	\$66,531,828	\$66,462,621	\$11,077,104
11	Caldwell	\$0	\$40,120	\$12,499,571	\$6,261,108	\$6,238,463	\$1,039,744
12	Cameron	\$0	\$34,279	\$3,962,808	\$1,988,922	\$1,973,886	\$328,981
13	Catahoula	\$0	\$30,326	\$8,587,435	\$4,484,982	\$4,102,453	\$683,742
14	Claiborne	\$0	\$39,766	\$12,099,245	\$6,042,414	\$6,056,831	\$1,009,472
15	Concordia	\$42,000	\$83,131	\$23,019,087	\$11,510,262	\$11,508,825	\$1,918,138
16	DeSoto	\$0	\$127,145	\$14,616,781	\$7,310,654	\$7,306,127	\$1,217,688
17	East Baton Rouge	\$420,000	\$965,712	\$173,668,534	\$86,990,151	\$86,678,383	\$14,446,397
18	East Carroll	\$42,000	\$23,659	\$6,633,870	\$3,312,186	\$3,321,684	\$553,614
19	East Feliciana	\$0	\$48,026	\$10,501,321	\$5,473,836	\$5,027,485	\$837,914
20	Evangeline	\$105,000	\$139,063	\$36,088,096	\$18,045,144	\$18,042,952	\$3,007,159
21	Franklin	\$0	\$71,095	\$21,050,225	\$10,538,172	\$10,512,053	\$1,752,009
22	Grant	\$0	\$74,635	\$22,204,702	\$11,103,606	\$11,101,096	\$1,850,183
23	Iberia	\$315,000	\$305,443	\$76,400,191	\$38,233,470	\$38,166,721	\$6,361,120
24	Iberville	\$0	\$116,525	\$14,573,454	\$7,644,888	\$6,928,566	\$1,154,761
25	Jackson	\$0	\$58,115	\$12,557,493	\$6,280,647	\$6,276,846	\$1,046,141
26	Jefferson	\$462,000	\$1,157,698	\$236,179,262	\$118,107,924	\$118,071,338	\$19,678,556
27	Jefferson Davis	\$0	\$145,907	\$37,659,991	\$18,846,324	\$18,813,667	\$3,135,611
28	Lafayette	\$882,000	\$802,223	\$136,491,295	\$68,259,204	\$68,232,091	\$11,372,015
29	Lafourche	\$273,000	\$353,174	\$73,835,196	\$36,944,973	\$36,890,223	\$6,148,371
30	LaSalle	\$0	\$65,962	\$17,348,928	\$8,680,632	\$8,668,296	\$1,444,716
31	Lincoln	\$42,000	\$152,692	\$30,483,855	\$15,256,266	\$15,227,589	\$2,537,932
32	Livingston	\$0	\$642,923	\$166,754,760	\$83,358,978	\$83,395,782	\$13,899,297
33	Madison	\$0	\$34,633	\$8,011,771	\$4,001,604	\$4,010,167	\$668,361
34	Morehouse	\$0	\$95,108	\$26,498,205	\$13,290,417	\$13,207,788	\$2,201,298
35	Natchitoches	\$0	\$157,766	\$33,296,856	\$16,586,587	\$16,710,269	\$2,785,045
36	Orleans	\$525,000	\$1,134,334	\$202,847,950	\$101,457,036	\$101,390,914	\$16,898,486
37	Ouachita	\$0	\$491,234	\$124,165,187	\$62,052,768	\$62,112,419	\$10,352,070
38	Plaquemines	\$0	\$110,212	\$11,455,219	\$5,743,110	\$5,712,109	\$952,018
39	Pointe Coupee	\$63,000	\$63,661	\$10,097,270	\$5,072,406	\$5,024,864	\$837,477
40	Rapides	\$0	\$588,171	\$137,699,337	\$68,894,628	\$68,804,709	\$11,467,452
41	Red River	\$0	\$37,642	\$5,229,404	\$2,747,898	\$2,481,506	\$413,584
42	Richland	\$0	\$70,859	\$15,615,861	\$7,811,130	\$7,804,731	\$1,300,789
43	Sabine	\$0	\$107,911	\$28,040,694	\$14,035,632	\$14,005,062	\$2,334,177
44	St. Bernard	\$0	\$182,723	\$44,530,538	\$22,278,872	\$22,251,666	\$3,708,611
45	St. Charles	\$0	\$246,325	\$31,539,882	\$15,784,128	\$15,755,754	\$2,625,959
46	St. Helena	\$0	\$29,972	\$9,611,742	\$4,808,760	\$4,802,982	\$800,497
47	St. James	\$0	\$94,990	\$12,560,773	\$6,286,311	\$6,274,462	\$1,045,744
48	St. John the Baptist	\$0	\$147,205	\$31,399,788	\$15,719,118	\$15,680,670	\$2,613,445
49	St. Landry	\$0	\$319,780	\$78,474,886	\$39,272,814	\$39,202,072	\$6,533,679
50	St. Martin	\$189,000	\$190,688	\$44,393,247	\$22,223,250	\$22,169,997	\$3,695,000
51	St. Mary	\$0	\$223,079	\$50,634,788	\$25,285,692	\$25,349,096	\$4,224,849
52	St. Tammany	\$0	\$988,309	\$224,948,461	\$112,442,778	\$112,505,683	\$18,750,947
53	Tangipahoa	\$0	\$517,194	\$118,278,235	\$59,159,082	\$59,119,153	\$9,853,192
54	Tensas	\$0	\$12,508	\$2,687,424	\$1,484,340	\$1,203,084	\$200,514
55	Terrebonne	\$0	\$422,735	\$94,559,816	\$47,315,809	\$47,244,007	\$7,874,001
56	Union	\$0	\$52,923	\$13,829,061	\$6,940,452	\$6,888,609	\$1,148,102
57	Vermilion	\$0	\$230,218	\$56,988,346	\$28,522,248	\$28,466,098	\$4,744,350
58	Vernon	\$0	\$189,272	\$55,411,450	\$27,742,887	\$27,668,563	\$4,611,427
59	Washington	\$0	\$140,656	\$37,462,026	\$18,743,401	\$18,718,625	\$3,119,771
60	Webster	\$0	\$155,583	\$37,822,251	\$18,919,998	\$18,902,253	\$3,150,376
61	West Baton Rouge	\$0	\$89,621	\$14,055,985	\$7,047,180	\$7,008,805	\$1,168,134
62	West Carroll	\$0	\$51,920	\$13,114,747	\$6,814,549	\$6,300,198	\$1,050,033
63	West Feliciana	\$0	\$55,991	\$10,246,540	\$5,139,342	\$5,107,198	\$851,200
64	Winn	\$0	\$56,876	\$15,261,981	\$7,636,700	\$7,625,281	\$1,270,880
65	City of Monroe	\$0	\$189,390	\$47,486,335	\$23,763,894	\$23,722,441	\$3,953,740
66	City of Bogalusa	\$0	\$43,070	\$14,203,947	\$7,261,033	\$6,942,914	\$1,157,152
67	Zachary Community	\$0	\$141,010	\$32,825,920	\$16,420,687	\$16,405,233	\$2,734,206
68	City of Baker	\$0	\$42,244	\$9,890,491	\$4,948,398	\$4,942,093	\$823,682
69	Central Community	\$0	\$123,900	\$31,860,341	\$15,936,864	\$15,923,477	\$2,653,913
	<b>STATE TOTALS</b>	<b>\$4,410,000</b>	<b>\$17,010,467</b>	<b>\$3,661,660,801</b>	<b>\$1,833,008,514</b>	<b>\$1,828,652,287</b>	<b>\$304,775,388</b>

**Table 2: FY2019-20 Budget Letter  
MFP Distribution and Adjustments (January 2020)**

School System	Level 4 Funds Paid Annually			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds
	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation (Initial)	High Cost Services Allocation	
	51	52	53	54
	T4, C7	T4, C9	T4, C10	C47 + C51 + C52 + C53
1 Acadia	\$0	\$137,267	\$0	\$55,508,836
2 Allen	\$0	\$28,560	\$0	\$30,627,095
3 Ascension	\$0	\$220,091	\$0	\$110,191,869
4 Assumption	\$12,000	\$31,952	\$0	\$21,811,052
5 Avoyelles	\$0	\$104,244	\$0	\$31,999,890
6 Beauregard	\$0	\$62,118	\$0	\$37,589,326
7 Bienville	\$0	\$29,096	\$0	\$8,282,963
8 Bossier	\$0	\$98,711	\$0	\$135,708,622
9 Caddo	\$30,000	\$233,657	\$0	\$213,681,540
10 Calcasieu	\$90,000	\$262,752	\$0	\$133,347,201
11 Caldwell	\$0	\$30,167	\$0	\$12,529,738
12 Cameron	\$0	\$25,000	\$0	\$3,987,808
13 Catahoula	\$0	\$27,846	\$0	\$8,615,281
14 Claiborne	\$0	\$25,000	\$0	\$12,124,245
15 Concordia	\$0	\$25,000	\$0	\$23,044,087
16 DeSoto	\$0	\$142,622	\$0	\$14,759,403
17 East Baton Rouge	\$42,000	\$369,138	\$0	\$174,079,672
18 East Carroll	\$0	\$25,000	\$0	\$6,658,870
19 East Feliciana	\$0	\$25,000	\$0	\$10,526,321
20 Evangeline	\$12,000	\$60,333	\$0	\$36,160,429
21 Franklin	\$0	\$25,000	\$0	\$21,075,225
22 Grant	\$0	\$81,218	\$0	\$22,285,920
23 Iberia	\$18,000	\$224,375	\$0	\$76,642,566
24 Iberville	\$0	\$59,084	\$0	\$14,632,538
25 Jackson	\$0	\$60,690	\$0	\$12,618,183
26 Jefferson	\$42,000	\$452,676	\$0	\$236,673,938
27 Jefferson Davis	\$0	\$93,802	\$0	\$37,753,793
28 Lafayette	\$72,000	\$313,446	\$0	\$136,876,741
29 Lafourche	\$30,000	\$212,415	\$0	\$74,077,611
30 LaSalle	\$0	\$32,666	\$0	\$17,381,594
31 Lincoln	\$18,000	\$68,901	\$0	\$30,570,756
32 Livingston	\$0	\$657,773	\$0	\$167,412,533
33 Madison	\$0	\$25,000	\$0	\$8,036,771
34 Morehouse	\$0	\$55,157	\$0	\$26,553,362
35 Natchitoches	\$0	\$67,295	\$0	\$33,364,151
36 Orleans	\$48,000	\$402,941	\$0	\$203,298,891
37 Ouachita	\$0	\$84,966	\$0	\$124,250,153
38 Plaquemines	\$0	\$25,000	\$0	\$11,480,219
39 Pointe Coupee	\$12,000	\$75,863	\$0	\$10,185,133
40 Rapides	\$0	\$295,061	\$0	\$137,994,398
41 Red River	\$0	\$25,000	\$0	\$5,254,404
42 Richland	\$0	\$53,193	\$0	\$15,669,054
43 Sabine	\$0	\$94,248	\$0	\$28,134,942
44 St. Bernard	\$0	\$45,518	\$0	\$44,576,056
45 St. Charles	\$0	\$109,064	\$0	\$31,648,946
46 St. Helena	\$0	\$25,000	\$0	\$9,636,742
47 St. James	\$0	\$72,828	\$0	\$12,633,601
48 St. John the Baptist	\$0	\$107,457	\$0	\$31,507,245
49 St. Landry	\$0	\$327,905	\$0	\$78,802,791
50 St. Martin	\$6,000	\$91,749	\$0	\$44,490,996
51 St. Mary	\$0	\$150,833	\$0	\$50,785,621
52 St. Tammany	\$0	\$444,644	\$0	\$225,393,105
53 Tangipahoa	\$0	\$149,405	\$0	\$118,427,640
54 Tensas	\$0	\$25,000	\$0	\$2,712,424
55 Terrebonne	\$0	\$196,172	\$0	\$94,755,988
56 Union	\$0	\$25,000	\$0	\$13,854,061
57 Vermilion	\$6,000	\$86,573	\$0	\$57,080,919
58 Vernon	\$0	\$88,358	\$0	\$55,499,808
59 Washington	\$0	\$69,972	\$0	\$37,531,998
60 Webster	\$0	\$47,124	\$0	\$37,869,375
61 West Baton Rouge	\$0	\$41,412	\$0	\$14,097,397
62 West Carroll	\$0	\$32,309	\$0	\$13,147,056
63 West Feliciana	\$0	\$46,232	\$0	\$10,292,772
64 Winn	\$0	\$114,597	\$0	\$15,376,578
65 City of Monroe	\$0	\$83,181	\$0	\$47,569,516
66 City of Bogalusa	\$0	\$25,000	\$0	\$14,228,947
67 Zachary Community	\$0	\$28,560	\$0	\$32,854,480
68 City of Baker	\$0	\$25,000	\$0	\$9,915,491
69 Central Community	\$0	\$152,439	\$0	\$32,012,780
<b>STATE TOTALS</b>	<b>\$438,000</b>	<b>\$8,060,656</b>	<b>\$0</b>	<b>\$3,670,159,457</b>



**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (January 2020)**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001
	1	2	3	4	5	6	7
	T2, C50	T5A3, C17	T5B2, C44	T5C1A, C43	T5C1B, C43	T5C1C, C43	T5C1D, C43
1 Acadia	\$4,607,558	(\$293)		\$0	\$0	\$0	\$0
2 Allen	\$2,546,686	\$0		\$0	\$0	\$0	\$0
3 Ascension	\$9,167,359	(\$464)		(\$1,624)	\$0	\$0	\$0
4 Assumption	\$1,812,841	\$0		\$0	\$0	\$0	\$0
5 Avoyelles	\$2,659,426	(\$322)		\$0	\$0	\$0	\$0
6 Beauregard	\$3,128,922	(\$156)		\$0	\$0	\$0	\$0
7 Bienville	\$686,669	(\$463)		\$0	(\$2,077)	\$0	\$0
8 Bossier	\$11,304,053	(\$794)		\$0	\$0	\$0	\$0
9 Caddo	\$17,787,048	(\$7,635)	(\$363,920)	\$0	\$0	\$0	\$0
10 Calcasieu	\$11,077,104	(\$5,008)		\$0	\$0	\$0	\$0
11 Caldwell	\$1,039,744	\$0		\$0	\$0	\$0	\$0
12 Cameron	\$328,981	\$0		\$0	\$0	\$0	\$0
13 Catahoula	\$683,742	\$0		\$0	\$0	\$0	\$0
14 Claiborne	\$1,009,472	(\$206)		\$0	(\$663)	\$0	\$0
15 Concordia	\$1,918,138	(\$248)		\$0	\$0	\$0	\$0
16 DeSoto	\$1,217,688	(\$553)		\$0	\$0	\$0	\$0
17 East Baton Rouge	\$14,446,397	(\$10,201)	(\$1,111,102)	(\$327,280)	\$0	\$0	\$0
18 East Carroll	\$553,614	(\$338)		\$0	\$0	\$0	\$0
19 East Feliciana	\$837,914	\$0		\$0	\$0	\$0	\$0
20 Evangeline	\$3,007,159	(\$682)		\$0	\$0	\$0	\$0
21 Franklin	\$1,752,009	(\$968)		\$0	\$0	\$0	\$0
22 Grant	\$1,850,183	(\$101)		\$0	\$0	\$0	\$0
23 Iberia	\$6,361,120	(\$323)		\$0	\$0	\$0	\$0
24 Iberville	\$1,154,761	(\$507)		(\$1,050)	\$0	\$0	\$0
25 Jackson	\$1,046,141	(\$353)		\$0	\$0	\$0	\$0
26 Jefferson	\$19,678,556	(\$3,128)		\$0	\$0	(\$15,352)	(\$307,405)
27 Jefferson Davis	\$3,135,611	(\$138)		\$0	\$0	\$0	\$0
28 Lafayette	\$11,372,015	(\$1,517)		\$0	\$0	\$0	\$0
29 Lafourche	\$6,148,371	(\$827)		\$0	\$0	(\$416)	\$0
30 LaSalle	\$1,444,716	\$0		\$0	\$0	\$0	\$0
31 Lincoln	\$2,537,932	(\$696)		\$0	(\$27,279)	\$0	\$0
32 Livingston	\$13,899,297	(\$170)		(\$1,341)	\$0	\$0	\$0
33 Madison	\$668,361	(\$640)		\$0	\$0	\$0	\$0
34 Morehouse	\$2,201,298	(\$412)		\$0	\$0	\$0	\$0
35 Natchitoches	\$2,785,045	(\$155)		\$0	\$0	\$0	\$0
36 Orleans	\$16,898,486	(\$12,580)		\$0	\$0	(\$171,800)	(\$131,150)
37 Ouachita	\$10,352,070	(\$2,173)		\$0	(\$3,938)	\$0	(\$394)
38 Plaquemines	\$952,018	\$0		\$0	\$0	\$0	(\$6,855)
39 Pointe Coupee	\$837,477	(\$1,611)		\$0	\$0	\$0	\$0
40 Rapides	\$11,467,452	(\$1,207)		\$0	\$0	\$0	\$0
41 Red River	\$413,584	(\$360)		\$0	\$0	\$0	\$0
42 Richland	\$1,300,789	(\$1,223)		\$0	\$0	\$0	\$0
43 Sabine	\$2,334,177	\$0		\$0	\$0	\$0	\$0
44 St. Bernard	\$3,708,611	(\$312)		\$0	\$0	(\$2,997)	(\$466)
45 St. Charles	\$2,625,959	(\$10)		\$0	\$0	\$0	(\$2,138)
46 St. Helena	\$800,497	\$0		\$0	\$0	\$0	\$0
47 St. James	\$1,045,744	\$0		\$0	\$0	\$0	\$0
48 St. John the Baptist	\$2,613,445	\$0		\$0	\$0	\$0	\$0
49 St. Landry	\$6,533,679	(\$298)		\$0	\$0	\$0	\$0
50 St. Martin	\$3,695,000	\$0		\$0	\$0	\$0	\$0
51 St. Mary	\$4,224,849	\$0		\$0	\$0	\$0	\$0
52 St. Tammany	\$18,750,947	(\$854)		\$0	\$0	(\$511)	(\$1,632)
53 Tangipahoa	\$9,853,192	(\$234)		(\$225)	\$0	\$0	\$0
54 Tensas	\$200,514	\$0		\$0	\$0	\$0	\$0
55 Terrebonne	\$7,874,001	(\$1,517)		\$0	\$0	\$0	\$0
56 Union	\$1,148,102	\$0		\$0	(\$318,864)	\$0	\$0
57 Vermilion	\$4,744,350	\$0		\$0	\$0	\$0	\$0
58 Vernon	\$4,611,427	(\$503)		\$0	\$0	\$0	\$0
59 Washington	\$3,119,771	(\$197)		\$0	\$0	\$0	\$0
60 Webster	\$3,150,376	(\$282)		\$0	\$0	\$0	\$0
61 West Baton Rouge	\$1,168,134	(\$278)		(\$4,982)	\$0	\$0	\$0
62 West Carroll	\$1,050,033	(\$231)		\$0	\$0	\$0	\$0
63 West Feliciana	\$851,200	\$0		\$0	\$0	\$0	\$0
64 Winn	\$1,270,880	(\$266)		\$0	\$0	\$0	\$0
65 City of Monroe	\$3,953,740	(\$1,449)		\$0	\$0	\$0	\$0
66 City of Bogalusa	\$1,157,152	\$0		\$0	\$0	\$0	\$0
67 Zachary Community	\$2,734,206	(\$383)		(\$2,056)	\$0	\$0	\$0
68 City of Baker	\$823,682	(\$206)		(\$4,327)	\$0	\$0	\$0
69 Central Community	\$2,653,913	\$0		(\$953)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$304,775,388</b>	<b>(\$63,472)</b>	<b>(\$1,475,022)</b>	<b>(\$343,838)</b>	<b>(\$352,821)</b>	<b>(\$191,076)</b>	<b>(\$450,040)</b>

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (January 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	(\$217)	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$9,743)	\$0	(\$2,166)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	(\$184)	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$536,399)	\$0	(\$386,872)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21,501)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$86,446)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$0	(\$178,014)	\$0	(\$395,945)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$1,170)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$426)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$424)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$302	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$18,679)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$94,371)	\$0	\$0	\$0	\$0	(\$70,229)	\$0	\$0	
27 Jefferson Davis	\$0	(\$904)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	(\$833)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$3,979)	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$301,791)	\$0	\$0	\$0	\$0	(\$20,064)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	(\$6,314)	\$0	\$0	\$0	\$0	\$2,706	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$2,523)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	(\$1,665)	\$0	\$0	\$0	\$0	\$333	\$0	\$0	
45 St. Charles	(\$4,751)	\$521	\$0	\$0	\$0	(\$1,187)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,086)	\$0	\$0	\$0	\$0	\$1,086	\$0	\$0	
49 St. Landry	\$0	\$0	(\$50,666)	\$0	(\$230)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$3,571)	\$0	\$0	\$0	(\$510)	(\$1,021)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$19,581)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$11,460)	\$0	(\$831)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$910)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,599)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$4,135)	\$0	(\$2,404)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$1,715)	\$0	(\$1,270)	\$0	
<b>STATE TOTALS</b>	<b>(\$413,549)</b>	<b>(\$536,966)</b>	<b>(\$51,309)</b>	<b>(\$386,872)</b>	<b>(\$236,622)</b>	<b>(\$88,907)</b>	<b>(\$402,616)</b>	<b>(\$127,952)</b>	

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (January 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$435)	(\$5,107)	(\$1,523)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$8,119)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$3,082)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	(\$265,693)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$14,917)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$109,736)	(\$75,086)	(\$1,284)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$325)	(\$4,875)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$21,737)	(\$302)	(\$302)	
24 Iberville	\$0	(\$3,149)	(\$214,638)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$7,225)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$345,546)	(\$341,395)	(\$245,435)	
29 Lafourche	\$0	\$0	(\$52,484)	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$1,544)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$1,098)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$4,673)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$2,359)	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$3,259)	(\$1,086)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$230)	(\$21,092)	(\$6,190)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$13,347)	(\$13,657)	(\$9,933)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$36,309)	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$47,884)	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	(\$5,706)	(\$1,369)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$5,813)	(\$19,930)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$759)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$6,168)	(\$7,197)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$36,781)	(\$47,358)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$317)	(\$1,906)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$153,327)</b>	<b>(\$154,075)</b>	<b>(\$347,614)</b>	<b>(\$265,693)</b>	<b>(\$64,345)</b>	<b>(\$387,001)</b>	<b>(\$382,922)</b>	<b>(\$263,383)</b>	

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (January 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	31	
	T5C1Y, C43	T5C1Z, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$435)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$2,166)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$41,540)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$16,906)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$303,536)	\$0	\$0	\$0	\$0	(\$161,717)	(\$224,167)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$302)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$6,650)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$3,432)	\$0	\$0	\$0	\$0	(\$2,619)
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$24,452)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$416)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$153,899)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$670)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$47,432)	\$0	\$0	\$0	\$0	(\$55,909)
37 Ouachita	\$0	(\$2,298)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$902)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$1,665)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$70,772)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$7,603)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$458)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$311)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$373)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$13,060)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermillion	\$0	\$0	\$0	\$0	(\$913)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$2,011)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$1,661)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$514)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$6,010)	\$0	\$0	\$0	\$0	\$0	(\$3,423)	\$0	\$0
69 Central Community	(\$2,858)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>(\$315,249)</b>	<b>(\$236,364)</b>	<b>(\$80,957)</b>	<b>(\$52,529)</b>	<b>(\$27,244)</b>	<b>(\$161,717)</b>	<b>(\$227,590)</b>	<b>(\$59,430)</b>	

**Table 2A-2: FY2019-20 Budget Letter  
MFP Monthly Transfer Amount (January 2020)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due monthly to Other Public Schools	
		32 T5C1AJ, C43	33 T5C1AK, C43	34 T5C1AL, C43	35 T5C2, C44	36 T5C3, C44	37 Sum(C2:C36)	
1	Acadia	\$0	\$0	\$0	(\$7,440)	(\$5,595)	(\$21,045)	\$4,586,513
2	Allen	\$0	\$0	\$0	(\$1,551)	(\$1,551)	(\$3,102)	\$2,543,584
3	Ascension	\$0	\$0	\$0	(\$20,702)	(\$48,733)	(\$93,717)	\$9,073,642
4	Assumption	\$0	\$0	\$0	(\$3,699)	(\$4,170)	(\$10,951)	\$1,801,890
5	Avoyelles	\$0	\$0	(\$35,764)	(\$4,397)	(\$6,080)	(\$46,747)	\$2,612,679
6	Beauregard	\$0	\$0	\$0	(\$5,056)	(\$2,528)	(\$7,740)	\$3,121,182
7	Bienville	\$0	\$0	\$0	(\$12,151)	(\$934)	(\$57,165)	\$629,504
8	Bossier	\$0	\$0	\$0	(\$25,028)	(\$16,920)	(\$42,742)	\$11,261,311
9	Caddo	\$0	\$0	\$0	(\$41,641)	(\$27,374)	(\$440,570)	\$17,346,478
10	Calcasieu	\$0	\$0	\$0	(\$50,569)	(\$41,409)	(\$1,285,950)	\$9,791,154
11	Caldwell	\$0	\$0	\$0	(\$237)	(\$822)	(\$1,059)	\$1,038,685
12	Cameron	\$0	\$0	\$0	(\$533)	(\$533)	(\$1,066)	\$327,915
13	Catahoula	\$0	\$0	\$0	(\$1,290)	(\$860)	(\$23,651)	\$660,091
14	Claiborne	\$0	\$0	\$0	(\$2,685)	(\$1,492)	(\$36,869)	\$972,603
15	Concordia	\$0	\$0	\$0	(\$2,242)	(\$448)	(\$89,384)	\$1,828,754
16	DeSoto	\$0	\$0	\$0	(\$18,933)	(\$13,364)	(\$32,850)	\$1,184,838
17	East Baton Rouge	\$0	(\$61,605)	\$0	(\$63,243)	(\$128,794)	(\$3,151,710)	\$11,294,687
18	East Carroll	\$0	\$0	\$0	(\$642)	(\$428)	(\$1,408)	\$552,206
19	East Feliciana	\$0	\$0	\$0	(\$3,217)	(\$7,438)	(\$17,025)	\$820,889
20	Evangeline	\$0	\$0	\$0	(\$3,444)	(\$3,254)	(\$7,806)	\$2,999,353
21	Franklin	\$0	\$0	\$0	(\$3,242)	(\$1,717)	(\$6,351)	\$1,745,658
22	Grant	\$0	\$0	\$0	(\$842)	(\$2,527)	(\$3,470)	\$1,846,713
23	Iberia	\$0	\$0	\$0	(\$8,151)	(\$8,695)	(\$39,510)	\$6,321,610
24	Iberville	\$0	\$0	\$0	(\$7,555)	(\$8,934)	(\$254,512)	\$900,249
25	Jackson	\$0	\$0	\$0	(\$3,168)	(\$1,211)	(\$11,382)	\$1,034,759
26	Jefferson	(\$484,949)	\$0	\$0	(\$75,180)	(\$66,331)	(\$1,130,221)	\$18,548,335
27	Jefferson Davis	\$0	\$0	\$0	(\$4,064)	(\$1,897)	(\$7,003)	\$3,128,608
28	Lafayette	\$0	\$0	\$0	(\$24,498)	(\$42,276)	(\$1,025,119)	\$10,346,896
29	Lafourche	\$0	\$0	\$0	(\$11,057)	(\$36,345)	(\$102,378)	\$6,045,993
30	LaSalle	\$0	\$0	\$0	\$0	(\$2,935)	(\$2,935)	\$1,441,781
31	Lincoln	\$0	\$0	\$0	(\$5,559)	(\$3,242)	(\$192,219)	\$2,345,713
32	Livingston	\$0	\$0	\$0	(\$17,099)	(\$40,079)	(\$63,338)	\$13,835,959
33	Madison	\$0	\$0	\$0	(\$610)	(\$110,001)	(\$111,251)	\$557,110
34	Morehouse	\$0	\$0	\$0	(\$10,964)	(\$5,250)	(\$16,626)	\$2,184,672
35	Natchitoches	\$0	\$0	\$0	(\$5,940)	(\$5,940)	(\$12,035)	\$2,773,010
36	Orleans	(\$49,062)	\$0	\$0	(\$28,900)	(\$36,610)	(\$856,396)	\$16,042,090
37	Ouachita	\$0	\$0	\$0	(\$14,768)	(\$13,887)	(\$37,458)	\$10,314,612
38	Plaquemines	(\$5,111)	\$0	\$0	(\$4,059)	(\$12,988)	(\$33,523)	\$918,495
39	Pointe Coupee	\$0	\$0	\$0	(\$3,364)	(\$8,831)	(\$21,002)	\$816,475
40	Rapides	\$0	\$0	\$68	(\$16,875)	(\$17,186)	(\$35,200)	\$11,432,252
41	Red River	\$0	\$0	\$0	(\$2,511)	(\$5,022)	(\$7,893)	\$405,691
42	Richland	\$0	\$0	\$0	(\$2,856)	(\$9,639)	(\$13,718)	\$1,287,071
43	Sabine	\$0	\$0	\$0	(\$2,424)	(\$1,514)	(\$3,938)	\$2,330,239
44	St. Bernard	(\$2,109)	\$0	\$0	(\$7,193)	(\$5,852)	(\$21,926)	\$3,686,685
45	St. Charles	(\$2,375)	\$0	\$0	(\$19,240)	(\$18,171)	(\$47,351)	\$2,578,608
46	St. Helena	\$0	\$0	\$0	(\$2,083)	(\$4,257)	(\$6,340)	\$794,157
47	St. James	\$0	\$0	\$0	(\$2,123)	(\$6,369)	(\$81,623)	\$964,121
48	St. John the Baptist	\$0	\$0	\$0	(\$8,797)	(\$19,062)	(\$39,807)	\$2,573,638
49	St. Landry	\$0	\$0	(\$275)	(\$12,587)	(\$11,467)	(\$103,493)	\$6,430,186
50	St. Martin	\$0	\$0	\$0	(\$8,939)	(\$4,771)	(\$50,958)	\$3,644,042
51	St. Mary	\$0	\$0	\$0	(\$4,699)	(\$5,872)	(\$10,944)	\$4,213,905
52	St. Tammany	\$0	\$0	\$0	(\$46,831)	(\$111,398)	(\$166,328)	\$18,584,619
53	Tangipahoa	\$0	\$0	\$0	(\$15,144)	(\$33,932)	(\$49,490)	\$9,803,702
54	Tensas	\$0	\$0	\$0	(\$1,229)	(\$2,459)	(\$23,269)	\$177,245
55	Terrebonne	\$0	\$0	\$0	(\$18,673)	(\$38,434)	(\$94,933)	\$7,779,068
56	Union	\$0	\$0	\$0	(\$4,898)	(\$2,939)	(\$387,645)	\$760,457
57	Vermilion	\$0	\$0	\$0	(\$5,547)	(\$3,079)	(\$16,614)	\$4,727,736
58	Vernon	\$0	\$0	\$0	(\$5,832)	(\$2,920)	(\$9,255)	\$4,602,172
59	Washington	\$0	\$0	\$0	(\$1,245)	(\$3,056)	(\$4,498)	\$3,115,273
60	Webster	\$0	\$0	\$0	(\$3,620)	(\$7,997)	(\$13,910)	\$3,136,466
61	West Baton Rouge	\$0	\$0	\$0	(\$7,474)	(\$9,889)	(\$62,318)	\$1,105,816
62	West Carroll	\$0	\$0	\$0	(\$164)	(\$1,803)	(\$2,198)	\$1,047,835
63	West Feliciana	\$0	\$0	\$0	(\$2,731)	(\$5,463)	(\$9,863)	\$841,337
64	Winn	\$0	\$0	\$0	(\$1,026)	\$0	(\$1,292)	\$1,269,588
65	City of Monroe	\$0	\$0	\$0	(\$2,515)	(\$2,935)	(\$6,899)	\$3,946,841
66	City of Bogalusa	\$0	\$0	\$0	(\$3,608)	(\$5,247)	(\$8,855)	\$1,148,297
67	Zachary Community	\$0	\$0	\$0	(\$5,089)	(\$10,224)	(\$35,230)	\$2,698,976
68	City of Baker	\$0	\$0	\$0	(\$1,082)	(\$1,731)	(\$107,457)	\$716,225
69	Central Community	\$0	\$0	\$0	(\$2,287)	(\$5,717)	(\$17,023)	\$2,636,890
	<b>STATE TOTALS</b>	<b>(\$543,606)</b>	<b>(\$61,605)</b>	<b>(\$35,971)</b>	<b>(\$717,042)</b>	<b>(\$1,080,828)</b>	<b>(\$10,739,554)</b>	<b>\$294,035,834</b>

**Table 3B: FY2019-20 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019	\$1,000	26.0%		Oct. 2019	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	720.62	\$720,615	\$187,360	\$907,975	502.69	\$251,346	\$73,896	\$325,242
2	Allen	381.50	\$381,500	\$99,190	\$480,690	242.50	\$121,250	\$35,648	\$156,898
3	Ascension	1,814.25	\$1,814,246	\$471,704	\$2,285,950	1,164.16	\$582,079	\$171,131	\$753,210
4	Assumption	257.72	\$257,720	\$67,007	\$324,727	182.28	\$91,140	\$26,795	\$117,935
5	Avoyelles	340.00	\$340,000	\$88,400	\$428,400	276.00	\$138,000	\$40,572	\$178,572
6	Beauregard	498.00	\$497,996	\$129,479	\$627,475	350.08	\$175,041	\$51,462	\$226,503
7	Bienville	222.04	\$222,038	\$57,730	\$279,768	177.98	\$88,988	\$26,162	\$115,150
8	Bossier	1,903.00	\$1,903,000	\$494,780	\$2,397,780	1,200.00	\$600,000	\$176,400	\$776,400
9	Caddo	2,960.42	\$2,960,417	\$769,708	\$3,730,125	2,152.37	\$1,076,187	\$316,399	\$1,392,586
10	Calcasieu	3,096.55	\$3,096,550	\$805,103	\$3,901,653	1,766.92	\$883,459	\$259,737	\$1,143,196
11	Caldwell	152.58	\$152,575	\$39,670	\$192,245	116.26	\$58,132	\$17,091	\$75,223
12	Cameron	166.62	\$166,618	\$43,321	\$209,939	94.81	\$47,405	\$13,937	\$61,342
13	Catahoula	98.46	\$98,465	\$25,601	\$124,066	113.63	\$56,816	\$16,704	\$73,520
14	Claiborne	141.31	\$141,311	\$36,741	\$178,052	137.69	\$68,845	\$20,240	\$89,085
15	Concordia	306.27	\$306,266	\$79,629	\$385,895	210.38	\$105,190	\$30,926	\$136,116
16	DeSoto	415.00	\$415,000	\$107,900	\$522,900	331.00	\$165,500	\$48,657	\$214,157
17	East Baton Rouge	3,747.62	\$3,747,617	\$974,380	\$4,721,997	2,292.08	\$1,146,042	\$336,936	\$1,482,978
18	East Carroll	76.92	\$76,924	\$20,000	\$96,924	68.88	\$34,439	\$10,125	\$44,564
19	East Feliciana	175.00	\$175,000	\$45,500	\$220,500	114.25	\$57,125	\$16,795	\$73,920
20	Evangeline	465.97	\$465,970	\$121,152	\$587,122	261.60	\$130,800	\$38,455	\$169,255
21	Franklin	250.59	\$250,592	\$65,154	\$315,746	213.60	\$106,798	\$31,399	\$138,197
22	Grant	253.52	\$253,521	\$65,915	\$319,436	161.30	\$80,652	\$23,712	\$104,364
23	Iberia	1,042.28	\$1,042,280	\$270,993	\$1,313,273	609.24	\$304,621	\$89,559	\$394,180
24	Iberville	441.00	\$441,000	\$114,660	\$555,660	330.00	\$165,000	\$48,510	\$213,510
25	Jackson	191.61	\$191,615	\$49,820	\$241,435	141.00	\$70,500	\$20,727	\$91,227
26	Jefferson	4,227.75	\$4,227,751	\$1,099,215	\$5,326,966	2,570.28	\$1,285,138	\$377,831	\$1,662,969
27	Jefferson Davis	435.54	\$435,539	\$113,240	\$548,779	328.84	\$164,420	\$48,339	\$212,759
28	Lafayette	2,456.00	\$2,456,000	\$638,560	\$3,094,560	1,778.00	\$889,000	\$261,366	\$1,150,366
29	Lafourche	1,076.26	\$1,076,258	\$279,827	\$1,356,085	769.65	\$384,827	\$113,139	\$497,966
30	LaSalle	212.20	\$212,197	\$55,171	\$267,368	164.81	\$82,403	\$24,226	\$106,629
31	Lincoln	540.50	\$540,500	\$140,530	\$681,030	272.50	\$136,250	\$40,058	\$176,308
32	Livingston	2,007.79	\$2,007,791	\$522,026	\$2,529,817	1,515.95	\$757,973	\$222,844	\$980,817
33	Madison	97.77	\$97,773	\$25,421	\$123,194	93.00	\$46,500	\$13,671	\$60,171
34	Morehouse	283.83	\$283,827	\$73,795	\$357,622	216.98	\$108,489	\$31,896	\$140,385
35	Natchitoches	545.92	\$545,924	\$141,940	\$687,864	221.96	\$110,979	\$32,628	\$143,607
36	Orleans	4,022.66	\$4,022,662	\$1,045,892	\$5,068,554	2,104.65	\$1,052,323	\$309,383	\$1,361,706
37	Ouachita	1,583.41	\$1,583,406	\$411,686	\$1,995,092	1,321.90	\$660,952	\$194,320	\$855,272
38	Plaquemines	338.99	\$338,985	\$88,136	\$427,121	275.35	\$137,674	\$40,476	\$178,150
39	Pointe Coupee	204.00	\$203,999	\$53,040	\$257,039	93.99	\$46,997	\$13,817	\$60,814
40	Rapides	1,906.31	\$1,906,314	\$495,642	\$2,401,956	1,189.00	\$594,500	\$174,783	\$769,283
41	Red River	128.02	\$128,018	\$33,285	\$161,303	110.15	\$55,074	\$16,192	\$71,266
42	Richland	221.04	\$221,037	\$57,470	\$278,507	181.32	\$90,661	\$26,654	\$117,315
43	Sabine	364.99	\$364,989	\$94,897	\$459,886	271.00	\$135,500	\$39,837	\$175,337
44	St. Bernard	591.20	\$591,198	\$153,711	\$744,909	299.00	\$149,500	\$43,953	\$193,453
45	St. Charles	968.00	\$968,000	\$251,680	\$1,219,680	688.00	\$344,000	\$101,136	\$445,136
46	St. Helena	85.12	\$85,121	\$22,131	\$107,252	72.72	\$36,358	\$10,689	\$47,047
47	St. James	379.00	\$379,000	\$98,540	\$477,540	153.00	\$76,500	\$22,491	\$98,991
48	St. John the Baptist	576.64	\$576,640	\$149,926	\$726,566	339.95	\$169,974	\$49,972	\$219,946
49	St. Landry	1,136.30	\$1,136,303	\$295,439	\$1,431,742	673.38	\$336,690	\$98,987	\$435,677
50	St. Martin	577.21	\$577,206	\$150,074	\$727,280	394.77	\$197,385	\$58,031	\$255,416
51	St. Mary	723.02	\$723,019	\$187,985	\$911,004	517.00	\$258,500	\$75,999	\$334,499
52	St. Tammany	3,330.94	\$3,330,938	\$866,044	\$4,196,982	2,399.70	\$1,199,850	\$352,756	\$1,552,606
53	Tangipahoa	1,599.68	\$1,599,676	\$415,916	\$2,015,592	1,016.02	\$508,012	\$149,356	\$657,368
54	Tensas	41.47	\$41,475	\$10,784	\$52,259	48.16	\$24,082	\$7,080	\$31,162
55	Terrebonne	1,335.64	\$1,335,640	\$347,266	\$1,682,906	793.03	\$396,514	\$116,575	\$513,089
56	Union	152.23	\$152,225	\$39,579	\$191,804	129.96	\$64,981	\$19,104	\$84,085
57	Vermilion	782.11	\$782,106	\$203,348	\$985,454	440.28	\$220,142	\$64,722	\$284,864
58	Vernon	661.88	\$661,879	\$172,089	\$833,968	489.45	\$244,724	\$71,949	\$316,673
59	Washington	428.55	\$428,554	\$111,424	\$539,978	310.80	\$155,398	\$45,687	\$201,085
60	Webster	447.00	\$447,000	\$116,220	\$563,220	329.00	\$164,500	\$48,363	\$212,863
61	West Baton Rouge	396.00	\$396,000	\$102,960	\$498,960	192.00	\$96,000	\$28,224	\$124,224
62	West Carroll	161.15	\$161,145	\$41,898	\$203,043	103.85	\$51,927	\$15,267	\$67,194
63	West Feliciana	209.14	\$209,143	\$54,377	\$263,520	139.90	\$69,950	\$20,565	\$90,515
64	Winn	175.80	\$175,800	\$45,708	\$221,508	158.73	\$79,364	\$23,333	\$102,697
65	City of Monroe	736.35	\$736,351	\$191,451	\$927,802	535.67	\$267,835	\$78,743	\$346,578
66	City of Bogalusa	167.58	\$167,582	\$43,571	\$211,153	127.42	\$63,709	\$18,730	\$82,439
67	Zachary Community	416.98	\$416,979	\$108,415	\$525,394	179.49	\$89,747	\$26,386	\$116,133
68	City of Baker	119.28	\$119,280	\$31,013	\$150,293	61.88	\$30,940	\$9,096	\$40,036
69	Central Community	343.69	\$343,688	\$89,359	\$433,047	116.31	\$58,157	\$17,098	\$75,255
<b>Total City/Parish</b>		<b>57,313.76</b>	<b>\$57,313,754</b>	<b>\$14,901,578</b>	<b>\$72,215,332</b>	<b>37,399.51</b>	<b>\$18,699,754</b>	<b>\$5,497,727</b>	<b>\$24,197,481</b>

\*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019  
\*\*Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019	\$1,000	26.0%		Oct. 2019	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	64.54	\$64,536	\$16,779	\$81,315	36.06	\$18,028	\$5,300	\$23,328
343001	Madison Prep	39.71	\$39,712	\$10,325	\$50,037	11.87	\$5,933	\$1,744	\$7,677
344001	Int'l High School of N. O.	47.69	\$47,688	\$12,399	\$60,087	16.75	\$8,376	\$2,463	\$10,839
345001	University View Academy	215.00	\$215,000	\$55,900	\$270,900	66.00	\$33,000	\$9,702	\$42,702
346001	Lake Charles Charter Academy	66.00	\$66,000	\$17,160	\$83,160	24.73	\$12,365	\$3,635	\$16,000
347001	Lycee Francois de la Nouvelle Orleans	104.00	\$104,000	\$27,040	\$131,040	33.00	\$16,500	\$4,851	\$21,351
348001	New Orleans Military/Maritime Acdmy	77.97	\$77,973	\$20,273	\$98,246	20.10	\$10,050	\$2,955	\$13,005
W18001	Noble Minds	7.69	\$7,690	\$1,999	\$9,689	2.25	\$1,124	\$330	\$1,454
W1A001	JCFA - East	21.51	\$21,513	\$5,593	\$27,106	11.71	\$5,853	\$1,721	\$7,574
W1B001	Advantage Charter Academy	45.99	\$45,990	\$11,957	\$57,947	15.00	\$7,499	\$2,205	\$9,704
W1D001	JCFA - Lafayette	6.80	\$6,798	\$1,767	\$8,565	6.30	\$3,149	\$926	\$4,075
W2B001	Willow Charter Academy	44.00	\$43,997	\$11,439	\$55,436	20.00	\$9,998	\$2,939	\$12,937
W33001	Lincoln Prep School	47.00	\$47,000	\$12,220	\$59,220	26.00	\$13,000	\$3,822	\$16,822
W37001	Greater Grace Charter Academy	9.00	\$9,000	\$2,340	\$11,340	6.00	\$3,000	\$882	\$3,882
W3B001	Iberville Charter Academy	23.00	\$23,000	\$5,980	\$28,980	13.00	\$6,500	\$1,911	\$8,411
W4A001	Delta Charter School	40.45	\$40,451	\$10,517	\$50,968	13.11	\$6,556	\$1,927	\$8,483
W4B001	Lake Charles College Prep	43.00	\$43,000	\$11,180	\$54,180	9.00	\$4,500	\$1,323	\$5,823
W5B001	Northeast Claiborne Charter	7.00	\$7,000	\$1,820	\$8,820	7.00	\$3,500	\$1,029	\$4,529
W6B001	Acadiana Renaissance	61.23	\$61,234	\$15,921	\$77,155	20.20	\$10,100	\$2,969	\$13,069
W7A001	Louisiana Key Academy	53.00	\$53,000	\$13,780	\$66,780	9.23	\$4,613	\$1,356	\$5,969
W7B001	Lafayette Renaissance	58.96	\$58,963	\$15,330	\$74,293	38.91	\$19,455	\$5,720	\$25,175
W8A001	Impact Charter	34.81	\$34,810	\$9,051	\$43,861	10.00	\$5,000	\$1,470	\$6,470
WAG001	Louisiana Virtual Charter Academy	73.97	\$73,967	\$19,231	\$93,198	26.97	\$13,483	\$3,964	\$17,447
WAK001	Southwest LA Charter School	52.00	\$52,000	\$13,520	\$65,520	21.00	\$10,500	\$3,087	\$13,587
WAL001	J. S. Clark Leadership Academy	17.75	\$17,750	\$4,615	\$22,365	16.40	\$8,200	\$2,411	\$10,611
WAQ001	Baton Rouge University Prep	21.55	\$21,551	\$5,603	\$27,154	5.16	\$2,582	\$759	\$3,341
WAU001	GEO Prep Academy	51.73	\$51,726	\$13,449	\$65,175	47.93	\$23,966	\$7,046	\$31,012
WBQ001	New Harmony High School	14.79	\$14,787	\$3,845	\$18,632	4.00	\$2,000	\$588	\$2,588
WBR001	Athlos Academy	71.00	\$71,000	\$18,460	\$89,460	36.50	\$18,250	\$5,366	\$23,616
WBX001	GEO Next Generation HS	10.10	\$10,096	\$2,625	\$12,721	2.00	\$1,000	\$294	\$1,294
WBY001	Red River Charter Academy	11.00	\$11,000	\$2,860	\$13,860	5.00	\$2,500	\$735	\$3,235
WJ5001	Collegiate Academy (EBR)	35.00	\$35,000	\$9,100	\$44,100	18.00	\$9,000	\$2,646	\$11,646
WZ8001	GEO Prep Mid-City of Greater B. R.	55.99	\$55,986	\$14,556	\$70,542	39.00	\$19,500	\$5,733	\$25,233
<b>Total New Type 2 Charter Schools</b>		<b>1,533.22</b>	<b>\$1,533,218</b>	<b>\$398,634</b>	<b>\$1,931,852</b>	<b>638.16</b>	<b>\$319,080</b>	<b>\$93,809</b>	<b>\$412,889</b>
396211	Linwood Public Charter (RSD Operated)	66.00	\$66,000	\$17,160	\$83,160	39.00	\$19,500	\$5,733	\$25,233
WA7001	Capitol High School	31.00	\$31,000	\$8,060	\$39,060	8.00	\$4,000	\$1,176	\$5,176
WAO001	Redesign Dalton Charter School	22.70	\$22,698	\$5,901	\$28,599	16.33	\$8,167	\$2,401	\$10,568
WAP001	Redesign Lanier Charter School	18.67	\$18,667	\$4,853	\$23,520	14.33	\$7,167	\$2,107	\$9,274
WAV001	Democracy Prep	31.00	\$31,000	\$8,060	\$39,060	22.00	\$11,000	\$3,234	\$14,234
WB2001	Kenilworth Science and Tech	37.70	\$37,699	\$9,802	\$47,501	14.39	\$7,195	\$2,115	\$9,310
WYA001	Redesign Glen Oaks	19.67	\$19,667	\$5,113	\$24,780	18.39	\$9,196	\$2,704	\$11,900
<b>Total RSD/Type 5 Charters</b>		<b>226.73</b>	<b>\$226,731</b>	<b>\$58,949</b>	<b>\$285,680</b>	<b>132.45</b>	<b>\$66,225</b>	<b>\$19,470</b>	<b>\$85,695</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>59,073.70</b>	<b>\$59,073,703</b>	<b>\$15,359,161</b>	<b>\$74,432,864</b>	<b>38,170.12</b>	<b>\$19,085,059</b>	<b>\$5,611,006</b>	<b>\$24,696,065</b>
318001	LSU Lab School	96.00	\$96,000	\$24,960	\$120,960	36.00	\$18,000	\$5,292	\$23,292
319001	Southern Lab School	27.53	\$27,533	\$7,159	\$34,692	3.00	\$1,500	\$441	\$1,941
302006	LA School for Math, Science & the Arts	44.00	\$44,000	\$11,440	\$55,440	20.08	\$10,038	\$2,951	\$12,989
334001	New Orleans Center for Creative Arts	66.27	\$66,273	\$17,231	\$83,504	10.85	\$5,423	\$1,594	\$7,017
3C1001	Thrive	28.11	\$28,114	\$7,310	\$35,424	4.00	\$2,000	\$588	\$2,588
A02	Office of Juvenile Justice	46.00	\$46,000	\$11,960	\$57,960	15.00	\$7,499	\$2,205	\$9,704
<b>Total Labs &amp; State Approved Schools**</b>		<b>307.92</b>	<b>\$307,920</b>	<b>\$80,060</b>	<b>\$387,980</b>	<b>88.92</b>	<b>\$44,460</b>	<b>\$13,071</b>	<b>\$57,531</b>
321001	New Vision Learning	16.11	\$16,111	\$4,189	\$20,300	10.28	\$5,140	\$1,511	\$6,651
329001	Glencoe Charter School	29.85	\$29,850	\$7,761	\$37,611	19.94	\$9,972	\$2,932	\$12,904
331001	International School of LA	119.05	\$119,045	\$30,952	\$149,997	98.57	\$49,283	\$14,489	\$63,772
333001	Avoyelles Public Charter School	42.00	\$42,000	\$10,920	\$52,920	24.10	\$12,050	\$3,543	\$15,593
336001	Delhi Charter School	53.68	\$53,679	\$13,957	\$67,636	56.58	\$28,289	\$8,317	\$36,606
337001	Belle Chasse Academy	82.70	\$82,704	\$21,503	\$104,207	102.58	\$51,291	\$15,080	\$66,371
340001	The MAX Charter School	12.84	\$12,841	\$3,339	\$16,180	11.05	\$5,527	\$1,625	\$7,152
<b>Total Legacy Type 2 Charter Schools</b>		<b>356.23</b>	<b>\$356,230</b>	<b>\$92,621</b>	<b>\$448,851</b>	<b>323.10</b>	<b>\$161,552</b>	<b>\$47,497</b>	<b>\$209,049</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>664.15</b>	<b>\$664,150</b>	<b>\$172,681</b>	<b>\$836,831</b>	<b>412.02</b>	<b>\$206,012</b>	<b>\$60,568</b>	<b>\$266,580</b>
<b>Total Statewide</b>		<b>59,737.85</b>	<b>\$59,737,853</b>	<b>\$15,531,842</b>	<b>\$75,269,695</b>	<b>38,582.14</b>	<b>\$19,291,071</b>	<b>\$5,671,574</b>	<b>\$24,962,645</b>

\*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019  
\*\*Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019			
		9	10	11	12
1	Acadia	1,223.31	\$971,961	\$261,256	\$1,233,217
2	Allen	624.00	\$502,750	\$134,838	\$637,588
3	Ascension	2,978.40	\$2,396,325	\$642,835	\$3,039,160
4	Assumption	440.00	\$348,860	\$93,802	\$442,662
5	Avoyelles	616.00	\$478,000	\$128,972	\$606,972
6	Beauregard	848.08	\$673,037	\$180,941	\$853,978
7	Bienville	400.01	\$311,026	\$83,892	\$394,918
8	Bossier	3,103.00	\$2,503,000	\$671,180	\$3,174,180
9	Caddo	5,112.79	\$4,036,604	\$1,086,107	\$5,122,711
10	Calcasieu	4,863.47	\$3,980,009	\$1,064,840	\$5,044,849
11	Caldwell	268.84	\$210,707	\$56,761	\$267,468
12	Cameron	261.43	\$214,023	\$57,258	\$271,281
13	Catahoula	212.10	\$155,281	\$42,305	\$197,586
14	Claiborne	279.00	\$210,156	\$56,981	\$267,137
15	Concordia	516.65	\$411,456	\$110,555	\$522,011
16	DeSoto	746.00	\$580,500	\$156,557	\$737,057
17	East Baton Rouge	6,039.70	\$4,893,659	\$1,311,316	\$6,204,975
18	East Carroll	145.80	\$111,363	\$30,125	\$141,488
19	East Feliciana	289.25	\$232,125	\$62,295	\$294,420
20	Evangeline	727.57	\$596,770	\$159,607	\$756,377
21	Franklin	464.19	\$357,390	\$96,553	\$453,943
22	Grant	414.82	\$334,173	\$89,627	\$423,800
23	Iberia	1,651.52	\$1,346,901	\$360,552	\$1,707,453
24	Iberville	771.00	\$606,000	\$163,170	\$769,170
25	Jackson	332.61	\$262,115	\$70,547	\$332,662
26	Jefferson	6,798.03	\$5,512,889	\$1,477,046	\$6,989,935
27	Jefferson Davis	764.38	\$599,959	\$161,579	\$761,538
28	Lafayette	4,234.00	\$3,345,000	\$899,926	\$4,244,926
29	Lafourche	1,845.91	\$1,461,085	\$392,966	\$1,854,051
30	LaSalle	377.00	\$294,600	\$79,397	\$373,997
31	Lincoln	813.00	\$676,750	\$180,588	\$857,338
32	Livingston	3,523.74	\$2,765,764	\$744,870	\$3,510,634
33	Madison	190.77	\$144,273	\$39,092	\$183,365
34	Morehouse	500.81	\$392,316	\$105,691	\$498,007
35	Natchitoches	767.88	\$656,903	\$174,568	\$831,471
36	Orleans	6,127.31	\$5,074,985	\$1,355,275	\$6,430,260
37	Ouachita	2,905.31	\$2,244,358	\$606,006	\$2,850,364
38	Plaquemines	614.33	\$476,659	\$128,612	\$605,271
39	Pointe Coupee	297.99	\$250,996	\$66,857	\$317,853
40	Rapides	3,095.31	\$2,500,814	\$670,425	\$3,171,239
41	Red River	238.17	\$183,092	\$49,477	\$232,569
42	Richland	402.36	\$311,698	\$84,124	\$395,822
43	Sabine	635.99	\$500,489	\$134,734	\$635,223
44	St. Bernard	890.20	\$740,698	\$197,664	\$938,362
45	St. Charles	1,656.00	\$1,312,000	\$352,816	\$1,664,816
46	St. Helena	157.84	\$121,479	\$32,820	\$154,299
47	St. James	532.00	\$455,500	\$121,031	\$576,531
48	St. John the Baptist	916.59	\$746,614	\$199,898	\$946,512
49	St. Landry	1,809.68	\$1,472,993	\$394,426	\$1,867,419
50	St. Martin	971.98	\$774,591	\$208,105	\$982,696
51	St. Mary	1,240.02	\$981,519	\$263,984	\$1,245,503
52	St. Tammany	5,730.64	\$4,530,788	\$1,218,800	\$5,749,588
53	Tangipahoa	2,615.70	\$2,107,688	\$565,272	\$2,672,960
54	Tensas	89.64	\$65,557	\$17,864	\$83,421
55	Terrebonne	2,128.67	\$1,732,154	\$463,841	\$2,195,995
56	Union	282.19	\$217,206	\$58,683	\$275,889
57	Vermilion	1,222.39	\$1,002,248	\$268,070	\$1,270,318
58	Vernon	1,151.33	\$906,603	\$244,038	\$1,150,641
59	Washington	739.35	\$583,952	\$157,111	\$741,063
60	Webster	776.00	\$611,500	\$164,583	\$776,083
61	West Baton Rouge	588.00	\$492,000	\$131,184	\$623,184
62	West Carroll	265.00	\$213,072	\$57,165	\$270,237
63	West Feliciana	349.04	\$279,093	\$74,942	\$354,035
64	Winn	334.53	\$255,164	\$69,041	\$324,205
65	City of Monroe	1,272.02	\$1,004,186	\$270,194	\$1,274,380
66	City of Bogalusa	295.00	\$231,291	\$62,301	\$293,592
67	Zachary Community	596.47	\$506,726	\$134,801	\$641,527
68	City of Baker	181.16	\$150,220	\$40,109	\$190,329
69	Central Community	460.00	\$401,845	\$106,457	\$508,302
<b>Total City/Parish</b>		<b>94,713.26</b>	<b>\$76,013,508</b>	<b>\$20,399,305</b>	<b>\$96,412,813</b>

\*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019  
\*\*Excludes Classified State Employees



**Table 3B: FY2019-20 Budget Letter  
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019	10	11	12
341001	D'Arbonne Woods	100.59	\$82,564	\$22,079	\$104,643
343001	Madison Prep	51.58	\$45,645	\$12,069	\$57,714
344001	Int'l High School of N. O.	64.44	\$56,064	\$14,862	\$70,926
345001	University View Academy	281.00	\$248,000	\$65,602	\$313,602
346001	Lake Charles Charter Academy	90.73	\$78,365	\$20,795	\$99,160
347001	Lycee Francois de la Nouvelle Orleans	137.00	\$120,500	\$31,891	\$152,391
348001	New Orleans Military/Maritime Acdmy	98.07	\$88,023	\$23,228	\$111,251
W18001	Noble Minds	9.94	\$8,814	\$2,329	\$11,143
W1A001	JCFA - East	33.22	\$27,366	\$7,314	\$34,680
W1B001	Advantage Charter Academy	60.99	\$53,489	\$14,162	\$67,651
W1D001	JCFA - Lafayette	13.10	\$9,947	\$2,693	\$12,640
W2B001	Willow Charter Academy	63.99	\$53,995	\$14,378	\$68,373
W33001	Lincoln Prep School	73.00	\$60,000	\$16,042	\$76,042
W37001	Greater Grace Charter Academy	15.00	\$12,000	\$3,222	\$15,222
W3B001	Iberville Charter Academy	36.00	\$29,500	\$7,891	\$37,391
W4A001	Delta Charter School	53.56	\$47,007	\$12,444	\$59,451
W4B001	Lake Charles College Prep	52.00	\$47,500	\$12,503	\$60,003
W5B001	Northeast Claiborne Charter	14.00	\$10,500	\$2,849	\$13,349
W6B001	Acadiana Renaissance	81.43	\$71,334	\$18,890	\$90,224
W7A001	Louisiana Key Academy	62.23	\$57,613	\$15,136	\$72,749
W7B001	Lafayette Renaissance	97.87	\$78,418	\$21,050	\$99,468
W8A001	Impact Charter	44.81	\$39,810	\$10,521	\$50,331
WAG001	Louisiana Virtual Charter Academy	100.93	\$87,450	\$23,195	\$110,645
WAK001	Southwest LA Charter School	73.00	\$62,500	\$16,607	\$79,107
WAL001	J. S. Clark Leadership Academy	34.15	\$25,950	\$7,026	\$32,976
WAQ001	Baton Rouge University Prep	26.72	\$24,133	\$6,362	\$30,495
WAU001	GEO Prep Academy	99.66	\$75,692	\$20,495	\$96,187
WBQ001	New Harmony High School	18.79	\$16,787	\$4,433	\$21,220
WBR001	Athlos Academy	107.50	\$89,250	\$23,826	\$113,076
WBX001	GEO Next Generation HS	12.10	\$11,096	\$2,919	\$14,015
WBY001	Red River Charter Academy	16.00	\$13,500	\$3,595	\$17,095
WJ5001	Collegiate Academy (EBR)	53.00	\$44,000	\$11,746	\$55,746
WZ8001	GEO Prep Mid-City of Greater B. R.	94.99	\$75,486	\$20,289	\$95,775
<b>Total New Type 2 Charter Schools</b>		<b>2,171.38</b>	<b>\$1,852,298</b>	<b>\$492,443</b>	<b>\$2,344,741</b>
396211	Linwood Public Charter (RSD Operated)	105.00	\$85,500	\$22,893	\$108,393
WA7001	Capitol High School	39.00	\$35,000	\$9,236	\$44,236
WAO001	Redesign Dalton Charter School	39.03	\$30,865	\$8,302	\$39,167
WAP001	Redesign Lanier Charter School	33.00	\$25,834	\$6,960	\$32,794
WAV001	Democracy Prep	53.00	\$42,000	\$11,294	\$53,294
WB2001	Kenilworth Science and Tech	52.09	\$44,894	\$11,917	\$56,811
WYA001	Redesign Glen Oaks	38.06	\$28,863	\$7,817	\$36,680
<b>Total RSD/Type 5 Charters</b>		<b>359.18</b>	<b>\$292,956</b>	<b>\$78,419</b>	<b>\$371,375</b>
<b>Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters</b>		<b>97,243.82</b>	<b>\$78,158,762</b>	<b>\$20,970,167</b>	<b>\$99,128,929</b>
318001	LSU Lab School	132.00	\$114,000	\$30,252	\$144,252
319001	Southern Lab School	30.53	\$29,033	\$7,600	\$36,633
302006	LA School for Math, Science & the Arts	64.08	\$54,038	\$14,391	\$68,429
334001	New Orleans Center for Creative Arts	77.12	\$71,696	\$18,825	\$90,521
3C1001	Thrive	32.11	\$30,114	\$7,898	\$38,012
A02	Office of Juvenile Justice	61.00	\$53,499	\$14,165	\$67,664
<b>Total Labs &amp; State Approved Schools**</b>		<b>396.84</b>	<b>\$352,380</b>	<b>\$93,131</b>	<b>\$445,511</b>
321001	New Vision Learning	26.39	\$21,251	\$5,700	\$26,951
329001	Glencoe Charter School	49.79	\$39,822	\$10,693	\$50,515
331001	International School of LA	217.61	\$168,328	\$45,441	\$213,769
333001	Avoyelles Public Charter School	66.10	\$54,050	\$14,463	\$68,513
336001	Delhi Charter School	110.26	\$81,968	\$22,274	\$104,242
337001	Belle Chasse Academy	185.29	\$133,995	\$36,583	\$170,578
340001	The MAX Charter School	23.89	\$18,368	\$4,964	\$23,332
<b>Total Legacy Type 2 Charter Schools</b>		<b>679.33</b>	<b>\$517,782</b>	<b>\$140,118</b>	<b>\$657,900</b>
<b>Total Labs, State Approved Schools, and Legacy Type 2 Charters</b>		<b>1,076.17</b>	<b>\$870,162</b>	<b>\$233,249</b>	<b>\$1,103,411</b>
<b>Total Statewide</b>		<b>98,319.99</b>	<b>\$79,028,924</b>	<b>\$21,203,416</b>	<b>\$100,232,340</b>

\*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019

\*\*Excludes Classified State Employees

**FY2019-20 Budget Letter**  
**January 2020**

Table 5A1 Lab Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments			
1	2	3	4	5	6	7	8	9	10	11	12	13			
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12		
318001	Louisiana State University Lab School	1,427	\$4,662	\$6,652,436	\$606	\$864,719	\$144,252	\$7,661,407			\$0	\$7,661,407	(\$10,311)	\$7,651,096	
319001	Southern University Lab School	557	\$4,662	\$2,596,641	\$700	\$389,844	\$36,633	\$3,023,118			\$0	\$3,023,118	(\$39,463)	\$2,983,655	
	<b>TOTAL</b>	<b>1,984</b>		<b>\$9,249,077</b>		<b>\$1,254,563</b>	<b>\$180,885</b>	<b>\$10,684,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,684,525</b>	<b>(\$49,774)</b>	<b>\$10,634,751</b>	

**FY2019-20 Budget Letter**  
**January 2020**

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		14	15	16	17	18	19	20	21	22	23
		T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22
318001	Louisiana State University Lab School	\$0	\$41,064	\$7,692,160	\$3,844,626	\$3,847,534	\$641,256	\$0	\$10,000	\$0	\$7,702,160
319001	Southern University Lab School	\$0	\$20,886	\$3,004,541	\$1,499,094	\$1,505,447	\$250,908	\$0	\$10,000	\$0	\$3,014,541
	<b>TOTAL</b>	<b>\$0</b>	<b>\$61,950</b>	<b>\$10,696,701</b>	<b>\$5,343,720</b>	<b>\$5,352,981</b>	<b>\$892,164</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$10,716,701</b>

**FY2019-20 Budget Letter**  
**January 2020**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count  (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a	
321001	New Vision Learning	253	\$2,265,856		\$181,224	212		\$128,533	19		\$3,210	25		\$104,005	0		\$0	\$26,951	\$2,709,777	
329001	Glencoe Charter School	329	\$2,711,971		\$196,874	248		\$154,021	0		\$0	40		\$169,427	2		\$3,335	\$50,515	\$3,286,142	
331001	International School of LA	1,387	\$11,957,713		\$991,441	891		\$421,305	0		\$0	78		\$253,511	0		\$0	\$213,769	\$13,837,739	
333001	Avoyelles Public Charter	718	\$4,581,698		\$384,934	402		\$284,150	97		\$18,726	34		\$164,095	0		\$0	\$68,513	\$5,502,117	
336001	Delhi Charter School	870	\$7,066,522		\$458,507	656		\$406,822	295		\$49,972	65		\$275,694	7		\$12,203	\$104,242	\$8,373,964	
337001	Belle Chasse Academy	960	\$10,219,527		\$757,344	420		\$142,964	0		\$0	102		\$222,777	52		\$50,463	\$170,578	\$11,563,653	
340001	The MAX	120	\$1,018,906		\$79,105	52		\$30,185	0		\$0	23		\$92,125	0		\$0	\$23,332	\$1,243,653	
<b>State Total</b>		<b>4,637</b>	<b>\$39,822,193</b>		<b>\$3,049,430</b>	<b>2,881</b>		<b>\$1,567,981</b>	<b>411</b>		<b>\$71,907</b>	<b>367</b>		<b>\$1,281,633</b>	<b>61</b>		<b>\$66,001</b>	<b>\$657,900</b>	<b>\$46,517,045</b>	

**FY2019-20 Budget Letter**  
**January 2020**

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,709,777	(\$6,775)	\$2,703,002	\$0	\$0	\$2,703,002	\$1,351,506	\$1,351,496	\$225,251	\$0	\$2,703,002
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,286,142	(\$8,215)	\$3,277,927	\$8,363	\$3,540	\$3,289,830	\$1,645,902	\$1,643,928	\$273,988	\$0	\$3,289,830
331001	International School of LA	\$0	\$0	\$0	\$13,837,739	(\$34,593)	\$13,803,146	\$4,573	\$430,089	\$14,237,808	\$7,119,990	\$7,117,818	\$1,186,305	\$66,000	\$14,303,808
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,502,117	(\$13,755)	\$5,488,362	\$6,101	\$19,706	\$5,514,169	\$2,757,024	\$2,757,145	\$459,524	\$10,000	\$5,524,169
336001	Delhi Charter School	(\$146,363)	\$0	(\$146,363)	\$8,227,601	(\$20,570)	\$8,207,031	\$0	\$23,246	\$8,230,277	\$4,187,592	\$4,042,685	\$673,781	\$14,994	\$8,245,271
337001	Belle Chasse Academy	(\$603,818)	\$0	(\$603,818)	\$10,959,835	(\$27,399)	\$10,932,436	\$3,171	\$11,446	\$10,947,053	\$5,774,214	\$5,172,839	\$862,141	\$0	\$10,947,053
340001	The MAX	\$0	\$0	\$0	\$1,243,653	(\$3,109)	\$1,240,544	\$0	\$2,242	\$1,242,786	\$622,014	\$620,772	\$103,462	\$0	\$1,242,786
<b>State Total</b>		<b>(\$750,181)</b>	<b>\$0</b>	<b>(\$750,181)</b>	<b>\$45,766,864</b>	<b>(\$114,416)</b>	<b>\$45,652,448</b>	<b>\$22,208</b>	<b>\$490,269</b>	<b>\$46,164,925</b>	<b>\$23,458,242</b>	<b>\$22,706,683</b>	<b>\$3,784,452</b>	<b>\$90,994</b>	<b>\$46,255,919</b>

**FY2019-20 Budget Letter  
January 2020**

<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP State Cost Allocation for Youth in Secure Care</b> Based on FY2018-19 Preliminary Average Daily Membership (ADM)								
		ADM for Youth in Secure Care  (FY2018-19 Preliminary ADM)	Levels 1, 2 & 3 State Cost Allocation Per Pupil  (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
				1	2					
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C14 T3B, C12	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C9; T4, C10	
1	Acadia	1.4	\$5,773	\$7,599	\$9,069	\$12,329	\$6,162	\$6,167	\$1,028	\$12,329
2	Allen	0.0	\$7,474	\$9,839	\$11,309	\$0	\$0	\$0	\$0	\$0
3	Ascension	1.5	\$4,792	\$6,308	\$7,779	\$11,708	\$5,856	\$5,852	\$975	\$11,708
4	Assumption	0.0	\$6,785	\$8,931	\$10,401	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	1.7	\$6,147	\$8,092	\$9,563	\$16,037	\$8,016	\$8,021	\$1,337	\$16,037
6	Beauregard	0.6	\$6,334	\$8,337	\$9,808	\$5,517	\$2,760	\$2,757	\$460	\$5,517
7	Bienville	1.0	\$3,838	\$5,052	\$6,522	\$6,522	\$3,264	\$3,258	\$543	\$6,522
8	Bossier	2.8	\$5,904	\$7,772	\$9,242	\$25,561	\$12,780	\$12,781	\$2,130	\$25,561
9	Caddo	25.3	\$5,537	\$7,289	\$8,759	\$221,630	\$110,814	\$110,816	\$18,469	\$221,630
10	Calcasieu	12.8	\$4,080	\$5,371	\$6,841	\$87,831	\$43,914	\$43,917	\$7,320	\$87,831
11	Caldwell	0.0	\$7,907	\$10,408	\$11,878	\$0	\$0	\$0	\$0	\$0
12	Cameron	0.0	\$2,784	\$3,665	\$5,135	\$0	\$0	\$0	\$0	\$0
13	Catahoula	0.0	\$7,426	\$9,776	\$11,246	\$0	\$0	\$0	\$0	\$0
14	Claiborne	0.7	\$7,175	\$9,446	\$10,916	\$7,789	\$3,894	\$3,895	\$649	\$7,789
15	Concordia	1.0	\$6,893	\$9,073	\$10,544	\$10,544	\$5,274	\$5,270	\$878	\$10,544
16	DeSoto	1.2	\$2,868	\$3,775	\$5,245	\$6,147	\$3,072	\$3,075	\$513	\$6,147
17	East Baton Rouge	25.9	\$4,217	\$5,551	\$7,021	\$181,599	\$90,798	\$90,801	\$15,134	\$181,599
18	East Carroll	1.1	\$7,205	\$9,485	\$10,956	\$12,154	\$6,078	\$6,076	\$1,013	\$12,154
19	East Feliciana	0.0	\$5,907	\$7,776	\$9,246	\$0	\$0	\$0	\$0	\$0
20	Evangeline	3.0	\$6,301	\$8,295	\$9,765	\$29,703	\$14,850	\$14,853	\$2,476	\$29,703
21	Franklin	4.4	\$7,008	\$9,225	\$10,695	\$47,515	\$23,760	\$23,755	\$3,959	\$47,515
22	Grant	0.6	\$7,498	\$9,870	\$11,341	\$7,029	\$3,516	\$3,513	\$586	\$7,029
23	Iberia	1.1	\$6,123	\$8,060	\$9,531	\$10,623	\$5,310	\$5,313	\$886	\$10,623
24	Iberville	1.0	\$3,334	\$4,388	\$5,859	\$6,133	\$3,066	\$3,067	\$511	\$6,133
25	Jackson	1.0	\$5,493	\$7,231	\$8,701	\$8,701	\$4,350	\$4,351	\$725	\$8,701
26	Jefferson	8.2	\$4,817	\$6,342	\$7,812	\$64,286	\$32,142	\$32,144	\$5,357	\$64,286
27	Jefferson Davis	0.5	\$6,677	\$8,789	\$10,260	\$5,183	\$2,592	\$2,591	\$432	\$5,183
28	Lafayette	4.3	\$4,298	\$5,657	\$7,128	\$30,553	\$15,276	\$15,277	\$2,546	\$30,553
29	Lafourche	2.7	\$5,166	\$6,800	\$8,271	\$22,227	\$11,112	\$11,115	\$1,853	\$22,227
30	LaSalle	0.0	\$6,844	\$9,009	\$10,479	\$0	\$0	\$0	\$0	\$0
31	Lincoln	1.9	\$5,046	\$6,643	\$8,113	\$15,465	\$7,734	\$7,731	\$1,289	\$15,465
32	Livingston	0.8	\$6,472	\$8,519	\$9,990	\$7,648	\$3,822	\$3,826	\$638	\$7,648
33	Madison	2.0	\$6,577	\$8,658	\$10,129	\$20,626	\$10,314	\$10,312	\$1,719	\$20,626
34	Morehouse	1.6	\$7,137	\$9,395	\$10,866	\$16,978	\$8,490	\$8,488	\$1,415	\$16,978
35	Natchitoches	0.5	\$5,613	\$7,388	\$8,859	\$4,383	\$2,190	\$2,193	\$366	\$4,383
36	Orleans	31.6	\$4,348	\$5,724	\$7,194	\$227,512	\$113,754	\$113,758	\$18,960	\$227,512
37	Ouachita	8.3	\$6,468	\$8,515	\$9,985	\$83,106	\$41,556	\$41,550	\$6,925	\$83,106
38	Plaquemines	0.0	\$2,807	\$3,695	\$5,165	\$0	\$0	\$0	\$0	\$0
39	Pointe Coupee	3.4	\$3,762	\$4,952	\$6,422	\$21,675	\$10,836	\$10,839	\$1,807	\$21,675
40	Rapides	4.3	\$6,119	\$8,055	\$9,525	\$40,731	\$20,364	\$20,367	\$3,395	\$40,731
41	Red River	0.7	\$3,788	\$4,986	\$6,456	\$4,674	\$2,340	\$2,334	\$389	\$4,674
42	Richland	3.5	\$5,576	\$7,340	\$8,811	\$30,562	\$15,282	\$15,280	\$2,547	\$30,562
43	Sabine	0.0	\$6,743	\$8,876	\$10,347	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	1.1	\$5,898	\$7,764	\$9,234	\$10,340	\$5,172	\$5,168	\$861	\$10,340
45	St. Charles	0.0	\$3,179	\$4,185	\$5,655	\$118	\$60	\$58	\$10	\$118
46	St. Helena	0.0	\$8,101	\$10,664	\$12,134	\$0	\$0	\$0	\$0	\$0
47	St. James	0.0	\$3,405	\$4,483	\$5,953	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	0.0	\$5,278	\$6,948	\$8,419	\$0	\$0	\$0	\$0	\$0
49	St. Landry	1.3	\$5,925	\$7,800	\$9,270	\$11,877	\$5,940	\$5,937	\$990	\$11,877
50	St. Martin	0.0	\$5,826	\$7,669	\$9,139	\$0	\$0	\$0	\$0	\$0
51	St. Mary	0.0	\$5,971	\$7,860	\$9,330	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	2.7	\$5,838	\$7,685	\$9,155	\$24,557	\$12,276	\$12,281	\$2,047	\$24,557
53	Tangipahoa	1.1	\$5,982	\$7,875	\$9,345	\$9,881	\$4,938	\$4,943	\$824	\$9,881
54	Tensas	0.0	\$6,534	\$8,601	\$10,071	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	4.9	\$5,553	\$7,310	\$8,780	\$42,847	\$21,426	\$21,421	\$3,570	\$42,847
56	Union	0.0	\$6,703	\$8,823	\$10,294	\$0	\$0	\$0	\$0	\$0
57	Vermilion	0.0	\$6,038	\$7,948	\$9,418	\$0	\$0	\$0	\$0	\$0
58	Vernon	2.5	\$6,733	\$8,864	\$10,334	\$25,889	\$12,942	\$12,947	\$2,158	\$25,889
59	Washington	1.5	\$7,325	\$9,642	\$11,113	\$16,611	\$8,304	\$8,307	\$1,385	\$16,611
60	Webster	1.0	\$6,226	\$8,196	\$9,667	\$9,214	\$4,608	\$4,606	\$768	\$9,214
61	West Baton Rouge	0.6	\$3,774	\$4,968	\$6,438	\$3,957	\$1,980	\$1,977	\$330	\$3,957
62	West Carroll	1.2	\$6,803	\$8,955	\$10,426	\$12,869	\$6,432	\$6,437	\$1,073	\$12,869
63	West Feliciana	0.0	\$4,674	\$6,153	\$7,623	\$0	\$0	\$0	\$0	\$0
64	Winn	1.0	\$7,120	\$9,372	\$10,843	\$10,843	\$5,424	\$5,419	\$903	\$10,843
65	City of Monroe	4.2	\$5,807	\$7,645	\$9,115	\$38,074	\$19,038	\$19,036	\$3,173	\$38,074
66	City of Bogalusa	0.0	\$7,539	\$9,924	\$11,394	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	1.4	\$5,976	\$7,866	\$9,337	\$12,644	\$6,324	\$6,320	\$1,053	\$12,644
68	City of Baker	0.8	\$7,391	\$9,729	\$11,199	\$9,099	\$4,548	\$4,551	\$759	\$9,099
69	Central Community	0.0	\$6,780	\$8,925	\$10,395	\$0	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>187.6</b>	<b>\$5,368</b>	<b>\$7,066</b>	<b>\$8,537</b>	<b>\$1,549,501</b>	<b>\$774,750</b>	<b>\$774,751</b>	<b>\$129,134</b>	<b>\$1,549,501</b>
Level 3 FY2019-20 Pay Raises						\$67,664	\$30,084	\$37,580	\$6,263	\$67,664
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries						\$0	\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends										\$0
Career Development Fund										\$10,000
High Cost Services Allocation										\$0
Supplemental Course Allocation						\$10,974	\$5,490	\$5,484	\$914	\$10,974
<b>State Grand Total With Level 4</b>		<b>187.6</b>	<b>\$5,368</b>	<b>\$7,066</b>	<b>\$8,537</b>	<b>\$1,628,139</b>	<b>\$810,324</b>	<b>\$817,815</b>	<b>\$136,311</b>	<b>\$1,638,139</b>

**FY2019-20 Budget Letter  
January 2020**

<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP Local Revenue Representation for Youth in Secure Care</b>							
		<b>Levels 1 and 2 Local Revenue Representation</b>  (Table 3, Col 40)	<b>Feb. 1, 2019 MFP Funded Membership</b>	<b>Feb. 1, 2019 MFP Funded Membership + OJJ ADM</b>	<b>Adjusted Local Revenue Representation Per Pupil including OJJ</b>	<b>Total Local Revenue Representation for OJJ Secure Care Students</b>	<b>YTD Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,481,527	9,444	9,445	\$2,592	\$3,523	\$1,764	\$1,759	\$293
2	Allen	\$11,409,785	4,001	4,001	\$2,852	\$0	\$0	\$0	\$0
3	Ascension	\$82,687,497	22,388	22,390	\$3,693	\$5,559	\$2,778	\$2,781	\$464
4	Assumption	\$11,004,159	3,149	3,149	\$3,494	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,815,443	5,131	5,133	\$2,302	\$3,861	\$1,932	\$1,929	\$322
6	Beauregard	\$19,263,806	5,787	5,788	\$3,328	\$1,872	\$936	\$936	\$156
7	Bienville	\$11,576,544	2,086	2,087	\$5,547	\$5,547	\$2,772	\$2,775	\$463
8	Bossier	\$77,333,144	22,452	22,455	\$3,444	\$9,525	\$4,764	\$4,761	\$794
9	Caddo	\$139,636,376	38,537	38,562	\$3,621	\$91,620	\$45,810	\$45,810	\$7,635
10	Calcasieu	\$155,466,893	33,201	33,214	\$4,681	\$60,094	\$30,048	\$30,046	\$5,008
11	Caldwell	\$5,283,947	1,546	1,546	\$3,418	\$0	\$0	\$0	\$0
12	Cameron	\$8,627,980	1,315	1,315	\$6,561	\$0	\$0	\$0	\$0
13	Catahoula	\$3,674,926	1,265	1,265	\$2,905	\$0	\$0	\$0	\$0
14	Claiborne	\$6,014,773	1,741	1,742	\$3,453	\$2,464	\$1,230	\$1,234	\$206
15	Concordia	\$10,648,373	3,568	3,569	\$2,984	\$2,984	\$1,494	\$1,490	\$248
16	DeSoto	\$27,363,436	4,825	4,826	\$5,670	\$6,644	\$3,324	\$3,320	\$553
17	East Baton Rouge	\$211,889,273	44,745	44,771	\$4,733	\$122,411	\$61,206	\$61,205	\$10,201
18	East Carroll	\$3,285,575	898	899	\$3,654	\$4,054	\$2,028	\$2,026	\$338
19	East Feliciana	\$6,779,352	1,861	1,861	\$3,643	\$0	\$0	\$0	\$0
20	Evangeline	\$15,083,005	5,609	5,612	\$2,688	\$8,175	\$4,086	\$4,089	\$682
21	Franklin	\$7,734,428	2,956	2,960	\$2,613	\$11,607	\$5,802	\$5,805	\$968
22	Grant	\$5,727,555	2,915	2,916	\$1,964	\$1,218	\$612	\$606	\$101
23	Iberia	\$42,500,929	12,241	12,242	\$3,472	\$3,869	\$1,932	\$1,937	\$323
24	Iberville	\$26,509,340	4,555	4,556	\$5,818	\$6,091	\$3,048	\$3,043	\$507
25	Jackson	\$9,499,214	2,243	2,244	\$4,233	\$4,233	\$2,118	\$2,115	\$353
26	Jefferson	\$226,149,348	49,561	49,569	\$4,562	\$37,544	\$18,774	\$18,770	\$3,128
27	Jefferson Davis	\$18,034,298	5,530	5,531	\$3,261	\$1,647	\$822	\$825	\$138
28	Lafayette	\$138,423,625	32,587	32,591	\$4,247	\$18,206	\$9,102	\$9,104	\$1,517
29	Lafourche	\$51,461,959	13,944	13,947	\$3,690	\$9,917	\$4,956	\$4,961	\$827
30	LaSalle	\$7,963,313	2,477	2,477	\$3,215	\$0	\$0	\$0	\$0
31	Lincoln	\$27,126,498	6,195	6,197	\$4,377	\$8,344	\$4,170	\$4,174	\$696
32	Livingston	\$67,886,880	25,471	25,472	\$2,665	\$2,041	\$1,020	\$1,021	\$170
33	Madison	\$5,769,794	1,528	1,530	\$3,771	\$7,680	\$3,840	\$3,840	\$640
34	Morehouse	\$11,731,426	3,701	3,703	\$3,168	\$4,951	\$2,478	\$2,473	\$412
35	Natchitoches	\$21,802,611	5,801	5,801	\$3,758	\$1,859	\$930	\$929	\$155
36	Orleans	\$221,579,734	46,390	46,422	\$4,773	\$150,952	\$75,474	\$75,478	\$12,580
37	Ouachita	\$58,974,142	18,810	18,818	\$3,134	\$26,083	\$13,044	\$13,039	\$2,173
38	Plaquemines	\$26,338,808	3,889	3,889	\$6,773	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$15,012,521	2,618	2,621	\$5,727	\$19,329	\$9,666	\$9,663	\$1,611
40	Rapides	\$74,573,370	22,025	22,029	\$3,385	\$14,475	\$7,236	\$7,239	\$1,207
41	Red River	\$8,261,085	1,383	1,384	\$5,970	\$4,322	\$2,160	\$2,162	\$360
42	Richland	\$11,650,786	2,749	2,752	\$4,233	\$14,683	\$7,344	\$7,339	\$1,223
43	Sabine	\$13,976,537	4,061	4,061	\$3,442	\$0	\$0	\$0	\$0
44	St. Bernard	\$24,853,609	7,428	7,429	\$3,345	\$3,746	\$1,872	\$1,874	\$312
45	St. Charles	\$50,423,167	9,361	9,361	\$5,387	\$112	\$54	\$58	\$10
46	St. Helena	\$3,557,186	1,195	1,195	\$2,977	\$0	\$0	\$0	\$0
47	St. James	\$21,905,475	3,559	3,559	\$6,155	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$25,765,630	5,835	5,835	\$4,416	\$0	\$0	\$0	\$0
49	St. Landry	\$37,161,980	13,314	13,315	\$2,791	\$3,576	\$1,788	\$1,788	\$298
50	St. Martin	\$26,171,134	7,557	7,557	\$3,463	\$0	\$0	\$0	\$0
51	St. Mary	\$32,021,817	8,268	8,268	\$3,873	\$0	\$0	\$0	\$0
52	St. Tammany	\$144,123,032	37,718	37,721	\$3,821	\$10,248	\$5,124	\$5,124	\$854
53	Tangipahoa	\$51,610,471	19,479	19,480	\$2,649	\$2,801	\$1,398	\$1,403	\$234
54	Tensas	\$2,377,245	486	486	\$4,891	\$0	\$0	\$0	\$0
55	Terrebonne	\$62,517,924	16,755	16,760	\$3,730	\$18,204	\$9,102	\$9,102	\$1,517
56	Union	\$10,377,940	2,980	2,980	\$3,483	\$0	\$0	\$0	\$0
57	Vermilion	\$24,618,984	9,264	9,264	\$2,657	\$0	\$0	\$0	\$0
58	Vernon	\$19,470,881	8,079	8,082	\$2,409	\$6,036	\$3,018	\$3,018	\$503
59	Washington	\$7,964,501	5,033	5,034	\$1,582	\$2,365	\$1,182	\$1,183	\$197
60	Webster	\$21,247,566	5,972	5,973	\$3,557	\$3,391	\$1,698	\$1,693	\$282
61	West Baton Rouge	\$19,736,130	3,636	3,637	\$5,427	\$3,335	\$1,668	\$1,667	\$278
62	West Carroll	\$4,415,592	1,971	1,972	\$2,239	\$2,764	\$1,380	\$1,384	\$231
63	West Feliciana	\$10,748,587	2,116	2,116	\$5,080	\$0	\$0	\$0	\$0
64	Winn	\$6,699,360	2,093	2,094	\$3,199	\$3,199	\$1,602	\$1,597	\$266
65	City of Monroe	\$33,092,342	7,945	7,949	\$4,163	\$17,389	\$8,694	\$8,695	\$1,449
66	City of Bogalusa	\$8,123,289	1,904	1,904	\$4,266	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,468,168	5,432	5,433	\$3,399	\$4,603	\$2,304	\$2,299	\$383
68	City of Baker	\$5,516,960	1,815	1,816	\$3,038	\$2,469	\$1,236	\$1,233	\$206
69	Central Community	\$13,713,382	4,714	4,714	\$2,909	\$0	\$0	\$0	\$0
<b>State Subtotal</b>		<b>\$2,628,696,369</b>	<b>681,088</b>	<b>681,276</b>	<b>\$3,858</b>	<b>\$761,622</b>	<b>\$380,820</b>	<b>\$380,802</b>	<b>\$63,472</b>
Level 3 FY2019-20 Pay Raises									
<b>Level 4 Allocations</b>									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
<b>State Grand Total With Level 4</b>		<b>\$2,628,696,369</b>	<b>681,088</b>	<b>681,276</b>	<b>\$3,858</b>	<b>\$761,622</b>	<b>\$380,820</b>	<b>\$380,802</b>	<b>\$63,472</b>

**FY2019-20 Budget Letter**  
**January 2020**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	0	\$7,588	\$0	\$777	\$0			\$0	
2	Allen	0	\$9,484	\$0	\$842	\$0			\$0	
3	Ascension	0	\$7,889	\$0	\$597	\$0			\$0	
4	Assumption	0	\$9,693	\$0	\$586	\$0			\$0	
5	Avoyelles	0	\$7,894	\$0	\$556	\$0			\$0	
6	Beauregard	0	\$9,117	\$0	\$545	\$0			\$0	
7	Bienville	0	\$8,630	\$0	\$757	\$0			\$0	
8	Bossier	0	\$8,623	\$0	\$726	\$0			\$0	
9	Caddo	0	\$8,416	\$0	\$745	\$0			\$0	
10	Calcasieu	0	\$8,155	\$0	\$608	\$0			\$0	
11	Caldwell	0	\$10,618	\$0	\$707	\$0			\$0	
12	Cameron	0	\$8,282	\$0	\$1,063	\$0			\$0	
13	Catahoula	0	\$9,582	\$0	\$749	\$0			\$0	
14	Claiborne	0	\$9,820	\$0	\$810	\$0			\$0	
15	Concordia	0	\$9,323	\$0	\$554	\$0			\$0	
16	DeSoto	0	\$7,852	\$0	\$687	\$0			\$0	
17	East Baton Rouge	1	\$8,151	\$8,151	\$801	\$801	\$8,952		\$0	
18	East Carroll	0	\$10,018	\$0	\$846	\$0			\$0	
19	East Feliciana	0	\$8,644	\$0	\$905	\$0			\$0	
20	Evangeline	0	\$8,404	\$0	\$586	\$0			\$0	
21	Franklin	0	\$9,014	\$0	\$610	\$0			\$0	
22	Grant	0	\$8,967	\$0	\$496	\$0			\$0	
23	Iberia	0	\$8,906	\$0	\$689	\$0			\$0	
24	Iberville	0	\$8,299	\$0	\$854	\$0			\$0	
25	Jackson	0	\$9,074	\$0	\$654	\$0			\$0	
26	Jefferson	49	\$8,544	\$418,642	\$837	\$41,005	\$459,647		\$0	
27	Jefferson Davis	0	\$9,245	\$0	\$693	\$0			\$0	
28	Lafayette	0	\$7,851	\$0	\$694	\$0			\$0	
29	Lafourche	0	\$8,102	\$0	\$755	\$0			\$0	
30	LaSalle	0	\$9,332	\$0	\$727	\$0			\$0	
31	Lincoln	0	\$8,804	\$0	\$621	\$0			\$0	
32	Livingston	0	\$8,577	\$0	\$560	\$0			\$0	
33	Madison	0	\$9,698	\$0	\$655	\$0			\$0	
34	Morehouse	0	\$9,663	\$0	\$644	\$0			\$0	
35	Natchitoches	0	\$8,833	\$0	\$538	\$0			\$0	
36	Orleans	115	\$8,392	\$965,030	\$746	\$85,793	\$1,050,824		\$0	
37	Ouachita	0	\$8,950	\$0	\$654	\$0			\$0	
38	Plaquemines	3	\$8,749	\$26,248	\$830	\$2,490	\$28,738		\$0	
39	Pointe Coupee	0	\$8,716	\$0	\$780	\$0			\$0	
40	Rapides	0	\$8,805	\$0	\$700	\$0			\$0	
41	Red River	0	\$8,875	\$0	\$886	\$0			\$0	
42	Richland	0	\$9,280	\$0	\$534	\$0			\$0	
43	Sabine	0	\$9,610	\$0	\$575	\$0			\$0	
44	St. Bernard	5	\$8,581	\$42,903	\$663	\$3,316	\$46,219		\$0	
45	St. Charles	7	\$7,812	\$54,681	\$754	\$5,278	\$59,959		\$0	
46	St. Helena	0	\$10,350	\$0	\$728	\$0			\$0	
47	St. James	2	\$8,650	\$17,299	\$911	\$1,822	\$19,121		\$0	
48	St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388		\$0	
49	St. Landry	0	\$8,142	\$0	\$574	\$0			\$0	
50	St. Martin	0	\$8,654	\$0	\$634	\$0			\$0	
51	St. Mary	0	\$9,137	\$0	\$707	\$0			\$0	
52	St. Tammany	44	\$9,000	\$396,021	\$658	\$28,968	\$424,990		\$0	
53	Tangipahoa	8	\$7,942	\$63,537	\$690	\$5,518	\$69,055		\$0	
54	Tensas	0	\$10,474	\$0	\$951	\$0			\$0	
55	Terrebonne	0	\$8,489	\$0	\$795	\$0			\$0	
56	Union	0	\$9,571	\$0	\$615	\$0			\$0	
57	Vermilion	0	\$7,931	\$0	\$765	\$0			\$0	
58	Vernon	0	\$8,447	\$0	\$697	\$0			\$0	
59	Washington	0	\$8,218	\$0	\$690	\$0			\$0	
60	Webster	0	\$9,190	\$0	\$594	\$0			\$0	
61	West Baton Rouge	0	\$8,368	\$0	\$834	\$0			\$0	
62	West Carroll	0	\$8,527	\$0	\$516	\$0			\$0	
63	West Feliciana	0	\$8,997	\$0	\$757	\$0			\$0	
64	Winn	0	\$9,728	\$0	\$593	\$0			\$0	
65	City of Monroe	0	\$9,143	\$0	\$829	\$0			\$0	
66	City of Bogalusa	0	\$11,075	\$0	\$730	\$0			\$0	
67	Zachary Community	0	\$8,660	\$0	\$716	\$0			\$0	
68	City of Baker	0	\$9,632	\$0	\$799	\$0			\$0	
69	Central Community	0	\$8,983	\$0	\$706	\$0			\$0	
<b>State Subtotal</b>		<b>236</b>	<b>\$8,521</b>	<b>\$2,010,159</b>	<b>\$706</b>	<b>\$176,733</b>	<b>\$2,186,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Level 3 FY2019-20 Pay Raises						\$90,521				
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>236</b>	<b>\$8,521</b>	<b>\$2,010,159</b>	<b>\$706</b>	<b>\$176,733</b>	<b>\$2,277,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**FY2019-20 Budget Letter**  
**January 2020**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0		\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0		\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0		\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0		\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0		\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0		\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0		\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0		\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0		\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0		\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0		\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0		\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0		\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0		\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0		\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0		\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$8,952		\$8,952	\$4,476	\$4,476	\$746	\$8,952	
18 East Carroll	\$0		\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0		\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0		\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0		\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0		\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0		\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0		\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0		\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$459,647		\$459,647	\$229,824	\$229,823	\$38,304	\$459,647	
27 Jefferson Davis	\$0		\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0		\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0		\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0		\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0		\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0		\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0		\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0		\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0		\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$1,050,824		\$1,050,824	\$525,414	\$525,410	\$87,568	\$1,050,824	
37 Ouachita	\$0		\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$28,738		\$28,738	\$14,370	\$14,368	\$2,395	\$28,738	
39 Pointe Coupee	\$0		\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0		\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0		\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0		\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0		\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$46,219		\$46,219	\$23,112	\$23,107	\$3,851	\$46,219	
45 St. Charles	\$59,959		\$59,959	\$29,982	\$29,977	\$4,996	\$59,959	
46 St. Helena	\$0		\$0	\$0	\$0	\$0	\$0	
47 St. James	\$19,121		\$19,121	\$9,558	\$9,563	\$1,594	\$19,121	
48 St. John the Baptist	\$19,388		\$19,388	\$9,696	\$9,692	\$1,615	\$19,388	
49 St. Landry	\$0		\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0		\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0		\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$424,990		\$424,990	\$212,496	\$212,494	\$35,416	\$424,990	
53 Tangipahoa	\$69,055		\$69,055	\$34,530	\$34,525	\$5,754	\$69,055	
54 Tensas	\$0		\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0		\$0	\$0	\$0	\$0	\$0	
56 Union	\$0		\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0		\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0		\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0		\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0		\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0		\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0		\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0		\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0		\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0		\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0		\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0		\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0		\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0		\$0	\$0	\$0	\$0	\$0	
<b>State Subtotal</b>	<b>\$2,186,893</b>	<b>\$0</b>	<b>\$2,186,893</b>	<b>\$1,093,458</b>	<b>\$1,093,435</b>	<b>\$182,239</b>	<b>\$2,186,893</b>	
Level 3 FY2019-20 Pay Raises	\$90,521		\$90,521	\$36,558	\$53,963	\$8,994	\$90,521	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$13,924	\$6,960	\$6,964	\$1,161	\$13,924	
<b>State Grand Total With Level 4</b>	<b>\$2,277,414</b>	<b>\$0</b>	<b>\$2,291,338</b>	<b>\$1,136,976</b>	<b>\$1,154,362</b>	<b>\$192,394</b>	<b>\$2,301,338</b>	

**FY2019-20 Budget Letter**  
**January 2020**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	7	\$7,588	\$53,113	\$777	\$5,442	\$58,555			\$0	
2 Allen	4	\$9,484	\$37,935	\$842	\$3,369	\$41,304			\$0	
3 Ascension	11	\$7,889	\$86,774	\$597	\$6,565	\$93,340			\$0	
4 Assumption	2	\$9,693	\$19,387	\$586	\$1,172	\$20,558			\$0	
5 Avoyelles	2	\$7,894	\$15,788	\$556	\$1,112	\$16,900			\$0	
6 Beauregard	3	\$9,117	\$27,351	\$545	\$1,636	\$28,987			\$0	
7 Bienville	1	\$8,630	\$8,630	\$757	\$757	\$9,387			\$0	
8 Bossier	9	\$8,623	\$77,604	\$726	\$6,532	\$84,136			\$0	
9 Caddo	12	\$8,416	\$100,990	\$745	\$8,937	\$109,927			\$0	
10 Calcasieu	23	\$8,155	\$187,555	\$608	\$13,985	\$201,540			\$0	
11 Caldwell	1	\$10,618	\$10,618	\$707	\$707	\$11,324			\$0	
12 Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0	
13 Catahoula	0	\$9,582	\$0	\$749	\$0	\$0			\$0	
14 Claiborne	2	\$9,820	\$19,641	\$810	\$1,620	\$21,261			\$0	
15 Concordia	0	\$9,323	\$0	\$554	\$0	\$0			\$0	
16 DeSoto	3	\$7,852	\$23,556	\$687	\$2,060	\$25,616			\$0	
17 East Baton Rouge	24	\$8,151	\$195,617	\$801	\$19,236	\$214,852			\$0	
18 East Carroll	0	\$10,018	\$0	\$846	\$0	\$0			\$0	
19 East Feliciana	1	\$8,644	\$8,644	\$905	\$905	\$9,550			\$0	
20 Evangeline	1	\$8,404	\$8,404	\$586	\$586	\$8,990			\$0	
21 Franklin	2	\$9,014	\$18,028	\$610	\$1,221	\$19,248			\$0	
22 Grant	1	\$8,967	\$8,967	\$496	\$496	\$9,463			\$0	
23 Iberia	9	\$8,906	\$80,158	\$689	\$6,197	\$86,355			\$0	
24 Iberville	2	\$8,299	\$16,598	\$854	\$1,709	\$18,307			\$0	
25 Jackson	3	\$9,074	\$27,223	\$654	\$1,961	\$29,185			\$0	
26 Jefferson	5	\$8,544	\$42,719	\$837	\$4,184	\$46,903			\$0	
27 Jefferson Davis	3	\$9,245	\$27,735	\$693	\$2,079	\$29,814			\$0	
28 Lafayette	13	\$7,851	\$102,065	\$694	\$9,027	\$111,092			\$0	
29 Lafourche	12	\$8,102	\$97,218	\$755	\$9,059	\$106,278			\$0	
30 LaSalle	0	\$9,332	\$0	\$727	\$0	\$0			\$0	
31 Lincoln	2	\$8,804	\$17,608	\$621	\$1,242	\$18,850			\$0	
32 Livingston	23	\$8,577	\$197,280	\$560	\$12,875	\$210,154			\$0	
33 Madison	1	\$9,698	\$9,698	\$655	\$655	\$10,353			\$0	
34 Morehouse	0	\$9,663	\$0	\$644	\$0	\$0			\$0	
35 Natchitoches	27	\$8,833	\$238,493	\$538	\$14,525	\$253,018			\$0	
36 Orleans	3	\$8,392	\$25,175	\$746	\$2,238	\$27,413			\$0	
37 Ouachita	4	\$8,950	\$35,800	\$654	\$2,614	\$38,415			\$0	
38 Plaquemines	1	\$8,749	\$8,749	\$830	\$830	\$9,579			\$0	
39 Pointe Coupee	5	\$8,716	\$43,582	\$780	\$3,898	\$47,480			\$0	
40 Rapides	9	\$8,805	\$79,241	\$700	\$6,302	\$85,544			\$0	
41 Red River	0	\$8,875	\$0	\$886	\$0	\$0			\$0	
42 Richland	2	\$9,280	\$18,560	\$534	\$1,069	\$19,629			\$0	
43 Sabine	9	\$9,610	\$86,489	\$575	\$5,171	\$91,661			\$0	
44 St. Bernard	1	\$8,581	\$8,581	\$663	\$663	\$9,244			\$0	
45 St. Charles	3	\$7,812	\$23,435	\$754	\$2,262	\$25,697			\$0	
46 St. Helena	0	\$10,350	\$0	\$728	\$0	\$0			\$0	
47 St. James	0	\$8,650	\$0	\$911	\$0	\$0			\$0	
48 St. John the Baptist	1	\$8,823	\$8,823	\$871	\$871	\$9,694			\$0	
49 St. Landry	6	\$8,142	\$48,852	\$574	\$3,447	\$52,298			\$0	
50 St. Martin	5	\$8,654	\$43,272	\$634	\$3,172	\$46,445			\$0	
51 St. Mary	2	\$9,137	\$18,274	\$707	\$1,413	\$19,687			\$0	
52 St. Tammany	33	\$9,000	\$297,016	\$658	\$21,726	\$318,742			\$0	
53 Tangipahoa	11	\$7,942	\$87,363	\$690	\$7,587	\$94,951			\$0	
54 Tensas	0	\$10,474	\$0	\$951	\$0	\$0			\$0	
55 Terrebonne	8	\$8,489	\$67,911	\$795	\$6,361	\$74,272			\$0	
56 Union	0	\$9,571	\$0	\$615	\$0	\$0			\$0	
57 Vermilion	3	\$7,931	\$23,792	\$765	\$2,294	\$26,085			\$0	
58 Vernon	11	\$8,447	\$92,912	\$697	\$7,667	\$100,579			\$0	
59 Washington	0	\$8,218	\$0	\$690	\$0	\$0			\$0	
60 Webster	2	\$9,190	\$18,381	\$594	\$1,188	\$19,569			\$0	
61 West Baton Rouge	2	\$8,368	\$16,736	\$834	\$1,667	\$18,404			\$0	
62 West Carroll	0	\$8,527	\$0	\$516	\$0	\$0			\$0	
63 West Feliciana	2	\$8,997	\$17,994	\$757	\$1,514	\$19,507			\$0	
64 Winn	0	\$9,728	\$0	\$593	\$0	\$0			\$0	
65 City of Monroe	4	\$9,143	\$36,574	\$829	\$3,316	\$39,890			\$0	
66 City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0			\$0	
67 Zachary Community	8	\$8,660	\$69,280	\$716	\$5,725	\$75,005			\$0	
68 City of Baker	0	\$9,632	\$0	\$799	\$0	\$0			\$0	
69 Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689			\$0	
<b>State Subtotal</b>	<b>345</b>	<b>\$8,521</b>	<b>\$2,951,171</b>	<b>\$706</b>	<b>\$233,555</b>	<b>\$3,184,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Level 3 FY2019-20 Pay Raises						\$68,429				
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>	<b>345</b>	<b>\$8,521</b>	<b>\$2,951,171</b>	<b>\$706</b>	<b>\$233,555</b>	<b>\$3,253,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**FY2019-20 Budget Letter**  
**January 2020**

<b>Table 5A5</b> <b>Louisiana School for Math, Science and the Arts (LSMSA)</b> (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$58,555	\$0	\$58,555	\$29,280	\$29,275	\$4,879	\$58,555	
2 Allen	\$41,304	\$0	\$41,304	\$20,652	\$20,652	\$3,442	\$41,304	
3 Ascension	\$93,340	\$0	\$93,340	\$46,668	\$46,672	\$7,779	\$93,340	
4 Assumption	\$20,558	\$0	\$20,558	\$10,278	\$10,280	\$1,713	\$20,558	
5 Avoyelles	\$16,900	\$0	\$16,900	\$8,448	\$8,452	\$1,409	\$16,900	
6 Beauregard	\$28,987	\$0	\$28,987	\$14,496	\$14,491	\$2,415	\$28,987	
7 Bienville	\$9,387	\$0	\$9,387	\$4,692	\$4,695	\$783	\$9,387	
8 Bossier	\$84,136	\$0	\$84,136	\$42,066	\$42,070	\$7,012	\$84,136	
9 Caddo	\$109,927	\$0	\$109,927	\$54,966	\$54,961	\$9,160	\$109,927	
10 Calcasieu	\$201,540	\$0	\$201,540	\$100,770	\$100,770	\$16,795	\$201,540	
11 Caldwell	\$11,324	\$0	\$11,324	\$5,664	\$5,660	\$943	\$11,324	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$21,261	\$0	\$21,261	\$10,632	\$10,629	\$1,772	\$21,261	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$25,616	\$0	\$25,616	\$12,810	\$12,806	\$2,134	\$25,616	
17 East Baton Rouge	\$214,852	\$0	\$214,852	\$107,424	\$107,428	\$17,905	\$214,852	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$9,550	\$0	\$9,550	\$4,776	\$4,774	\$796	\$9,550	
20 Evangeline	\$8,990	\$0	\$8,990	\$4,494	\$4,496	\$749	\$8,990	
21 Franklin	\$19,248	\$0	\$19,248	\$9,624	\$9,624	\$1,604	\$19,248	
22 Grant	\$9,463	\$0	\$9,463	\$4,734	\$4,729	\$788	\$9,463	
23 Iberia	\$86,355	\$0	\$86,355	\$43,176	\$43,179	\$7,197	\$86,355	
24 Iberville	\$18,307	\$0	\$18,307	\$9,156	\$9,151	\$1,525	\$18,307	
25 Jackson	\$29,185	\$0	\$29,185	\$14,592	\$14,593	\$2,432	\$29,185	
26 Jefferson	\$46,903	\$0	\$46,903	\$23,454	\$23,449	\$3,908	\$46,903	
27 Jefferson Davis	\$29,814	\$0	\$29,814	\$14,910	\$14,904	\$2,484	\$29,814	
28 Lafayette	\$111,092	\$0	\$111,092	\$55,548	\$55,544	\$9,257	\$111,092	
29 Lafourche	\$106,278	\$0	\$106,278	\$53,142	\$53,136	\$8,856	\$106,278	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$18,850	\$0	\$18,850	\$9,426	\$9,424	\$1,571	\$18,850	
32 Livingston	\$210,154	\$0	\$210,154	\$105,078	\$105,076	\$17,513	\$210,154	
33 Madison	\$10,353	\$0	\$10,353	\$5,178	\$5,175	\$863	\$10,353	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$253,018	\$0	\$253,018	\$126,510	\$126,508	\$21,085	\$253,018	
36 Orleans	\$27,413	\$0	\$27,413	\$13,704	\$13,709	\$2,285	\$27,413	
37 Ouachita	\$38,415	\$0	\$38,415	\$19,206	\$19,209	\$3,202	\$38,415	
38 Plaquemines	\$9,579	\$0	\$9,579	\$4,788	\$4,791	\$799	\$9,579	
39 Pointe Coupee	\$47,480	\$0	\$47,480	\$23,742	\$23,738	\$3,956	\$47,480	
40 Rapides	\$85,544	\$0	\$85,544	\$42,774	\$42,770	\$7,128	\$85,544	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$19,629	\$0	\$19,629	\$9,816	\$9,813	\$1,636	\$19,629	
43 Sabine	\$91,661	\$0	\$91,661	\$45,828	\$45,833	\$7,639	\$91,661	
44 St. Bernard	\$9,244	\$0	\$9,244	\$4,620	\$4,624	\$771	\$9,244	
45 St. Charles	\$25,697	\$0	\$25,697	\$12,846	\$12,851	\$2,142	\$25,697	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$9,694	\$0	\$9,694	\$4,848	\$4,846	\$808	\$9,694	
49 St. Landry	\$52,298	\$0	\$52,298	\$26,148	\$26,150	\$4,358	\$52,298	
50 St. Martin	\$46,445	\$0	\$46,445	\$23,220	\$23,225	\$3,871	\$46,445	
51 St. Mary	\$19,687	\$0	\$19,687	\$9,846	\$9,841	\$1,640	\$19,687	
52 St. Tammany	\$318,742	\$0	\$318,742	\$159,372	\$159,370	\$26,562	\$318,742	
53 Tangipahoa	\$94,951	\$0	\$94,951	\$47,478	\$47,473	\$7,912	\$94,951	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$74,272	\$0	\$74,272	\$37,134	\$37,138	\$6,190	\$74,272	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$26,085	\$0	\$26,085	\$13,044	\$13,041	\$2,174	\$26,085	
58 Vernon	\$100,579	\$0	\$100,579	\$50,292	\$50,287	\$8,381	\$100,579	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$19,569	\$0	\$19,569	\$9,786	\$9,783	\$1,631	\$19,569	
61 West Baton Rouge	\$18,404	\$0	\$18,404	\$9,204	\$9,200	\$1,533	\$18,404	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$19,507	\$0	\$19,507	\$9,756	\$9,751	\$1,625	\$19,507	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$39,890	\$0	\$39,890	\$19,944	\$19,946	\$3,324	\$39,890	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$75,005	\$0	\$75,005	\$37,500	\$37,505	\$6,251	\$75,005	
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$9,689	\$0	\$9,689	\$4,842	\$4,847	\$808	\$9,689	
<b>State Subtotal</b>	<b>\$3,184,726</b>	<b>\$0</b>	<b>\$3,184,726</b>	<b>\$1,592,382</b>	<b>\$1,592,344</b>	<b>\$265,395</b>	<b>\$3,184,726</b>	
Level 3 FY2019-20 Pay Raises	\$68,429		\$68,429	\$31,374	\$37,055	\$6,176	\$68,429	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$20,355	\$10,176	\$10,179	\$1,697	\$20,355	
<b>State Grand Total With Level 4</b>	<b>\$3,253,155</b>	<b>\$0</b>	<b>\$3,273,510</b>	<b>\$1,633,932</b>	<b>\$1,639,578</b>	<b>\$273,268</b>	<b>\$3,283,510</b>	

**FY2019-20 Budget Letter**  
**January 2020**

Table 5A6 Thrive Academy of Baton Rouge  (Site Code 3C1001)	MFP State Cost Allocation							Mid-Year Adjustment for Students		
	Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	1	2	3	4	5	6	7	8	9	
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	0	\$7,588	\$0	\$777	\$0	\$0			\$0	
2 Allen	0	\$9,484	\$0	\$842	\$0	\$0			\$0	
3 Ascension	8	\$7,889	\$63,109	\$597	\$4,775	\$67,883			\$0	
4 Assumption	0	\$9,693	\$0	\$586	\$0	\$0			\$0	
5 Avoyelles	0	\$7,894	\$0	\$556	\$0	\$0			\$0	
6 Beauregard	0	\$9,117	\$0	\$545	\$0	\$0			\$0	
7 Bienville	0	\$8,630	\$0	\$757	\$0	\$0			\$0	
8 Bossier	0	\$8,623	\$0	\$726	\$0	\$0			\$0	
9 Caddo	0	\$8,416	\$0	\$745	\$0	\$0			\$0	
10 Calcasieu	0	\$8,155	\$0	\$608	\$0	\$0			\$0	
11 Caldwell	0	\$10,618	\$0	\$707	\$0	\$0			\$0	
12 Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0	
13 Catahoula	0	\$9,582	\$0	\$749	\$0	\$0			\$0	
14 Claiborne	0	\$9,820	\$0	\$810	\$0	\$0			\$0	
15 Concordia	0	\$9,323	\$0	\$554	\$0	\$0			\$0	
16 DeSoto	0	\$7,852	\$0	\$687	\$0	\$0			\$0	
17 East Baton Rouge	141	\$8,151	\$1,149,249	\$801	\$113,009	\$1,262,258			\$0	
18 East Carroll	0	\$10,018	\$0	\$846	\$0	\$0			\$0	
19 East Feliciana	0	\$8,644	\$0	\$905	\$0	\$0			\$0	
20 Evangeline	0	\$8,404	\$0	\$586	\$0	\$0			\$0	
21 Franklin	0	\$9,014	\$0	\$610	\$0	\$0			\$0	
22 Grant	0	\$8,967	\$0	\$496	\$0	\$0			\$0	
23 Iberia	0	\$8,906	\$0	\$689	\$0	\$0			\$0	
24 Iberville	1	\$8,299	\$8,299	\$854	\$854	\$9,153			\$0	
25 Jackson	0	\$9,074	\$0	\$654	\$0	\$0			\$0	
26 Jefferson	4	\$8,544	\$34,175	\$837	\$3,347	\$37,522			\$0	
27 Jefferson Davis	0	\$9,245	\$0	\$693	\$0	\$0			\$0	
28 Lafayette	0	\$7,851	\$0	\$694	\$0	\$0			\$0	
29 Lafourche	0	\$8,102	\$0	\$755	\$0	\$0			\$0	
30 LaSalle	0	\$9,332	\$0	\$727	\$0	\$0			\$0	
31 Lincoln	0	\$8,804	\$0	\$621	\$0	\$0			\$0	
32 Livingston	1	\$8,577	\$8,577	\$560	\$560	\$9,137			\$0	
33 Madison	0	\$9,698	\$0	\$655	\$0	\$0			\$0	
34 Morehouse	0	\$9,663	\$0	\$644	\$0	\$0			\$0	
35 Natchitoches	0	\$8,833	\$0	\$538	\$0	\$0			\$0	
36 Orleans	1	\$8,392	\$8,392	\$746	\$746	\$9,138			\$0	
37 Ouachita	0	\$8,950	\$0	\$654	\$0	\$0			\$0	
38 Plaquemines	0	\$8,749	\$0	\$830	\$0	\$0			\$0	
39 Pointe Coupee	2	\$8,716	\$17,433	\$780	\$1,559	\$18,992			\$0	
40 Rapides	0	\$8,805	\$0	\$700	\$0	\$0			\$0	
41 Red River	0	\$8,875	\$0	\$886	\$0	\$0			\$0	
42 Richland	0	\$9,280	\$0	\$534	\$0	\$0			\$0	
43 Sabine	0	\$9,610	\$0	\$575	\$0	\$0			\$0	
44 St. Bernard	0	\$8,581	\$0	\$663	\$0	\$0			\$0	
45 St. Charles	0	\$7,812	\$0	\$754	\$0	\$0			\$0	
46 St. Helena	0	\$10,350	\$0	\$728	\$0	\$0			\$0	
47 St. James	0	\$8,650	\$0	\$911	\$0	\$0			\$0	
48 St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388			\$0	
49 St. Landry	0	\$8,142	\$0	\$574	\$0	\$0			\$0	
50 St. Martin	1	\$8,654	\$8,654	\$634	\$634	\$9,289			\$0	
51 St. Mary	0	\$9,137	\$0	\$707	\$0	\$0			\$0	
52 St. Tammany	1	\$9,000	\$9,000	\$658	\$658	\$9,659			\$0	
53 Tangipahoa	0	\$7,942	\$0	\$690	\$0	\$0			\$0	
54 Tensas	0	\$10,474	\$0	\$951	\$0	\$0			\$0	
55 Terrebonne	0	\$8,489	\$0	\$795	\$0	\$0			\$0	
56 Union	0	\$9,571	\$0	\$615	\$0	\$0			\$0	
57 Vermilion	0	\$7,931	\$0	\$765	\$0	\$0			\$0	
58 Vernon	0	\$8,447	\$0	\$697	\$0	\$0			\$0	
59 Washington	0	\$8,218	\$0	\$690	\$0	\$0			\$0	
60 Webster	0	\$9,190	\$0	\$594	\$0	\$0			\$0	
61 West Baton Rouge	3	\$8,368	\$25,104	\$834	\$2,501	\$27,605			\$0	
62 West Carroll	0	\$8,527	\$0	\$516	\$0	\$0			\$0	
63 West Feliciana	4	\$8,997	\$35,988	\$757	\$3,027	\$39,015			\$0	
64 Winn	0	\$9,728	\$0	\$593	\$0	\$0			\$0	
65 City of Monroe	0	\$9,143	\$0	\$829	\$0	\$0			\$0	
66 City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0			\$0	
67 Zachary Community	3	\$8,660	\$25,980	\$716	\$2,147	\$28,127			\$0	
68 City of Baker	2	\$9,632	\$19,263	\$799	\$1,597	\$20,861			\$0	
69 Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689			\$0	
<b>State Subtotal</b>	<b>175</b>	<b>\$8,521</b>	<b>\$1,439,853</b>	<b>\$706</b>	<b>\$137,863</b>	<b>\$1,577,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Level 3 FY2019-20 Pay Raises						\$38,012				
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>	<b>175</b>	<b>\$8,521</b>	<b>\$1,439,853</b>	<b>\$706</b>	<b>\$137,863</b>	<b>\$1,615,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**FY2019-20 Budget Letter**  
**January 2020**

<b>Table 5A6</b> <b>Thrive Academy of</b> <b>Baton Rouge</b> (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$67,883	\$0	\$67,883	\$33,942	\$33,941	\$5,657	\$67,883	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$1,262,258	\$26,675	\$1,288,933	\$644,466	\$644,467	\$107,411	\$1,288,933	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$9,153	\$0	\$9,153	\$4,578	\$4,575	\$763	\$9,153	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$37,522	\$0	\$37,522	\$18,762	\$18,760	\$3,127	\$37,522	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$9,137	\$0	\$9,137	\$4,566	\$4,571	\$762	\$9,137	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$9,138	\$0	\$9,138	\$4,572	\$4,566	\$761	\$9,138	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$18,992	\$0	\$18,992	\$9,498	\$9,494	\$1,582	\$18,992	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$19,388	\$0	\$19,388	\$9,696	\$9,692	\$1,615	\$19,388	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$9,289	\$0	\$9,289	\$4,644	\$4,645	\$774	\$9,289	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$9,659	\$0	\$9,659	\$4,830	\$4,829	\$805	\$9,659	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$27,605	\$0	\$27,605	\$13,800	\$13,805	\$2,301	\$27,605	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$39,015	\$0	\$39,015	\$19,506	\$19,509	\$3,252	\$39,015	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$28,127	\$0	\$28,127	\$14,064	\$14,063	\$2,344	\$28,127	
68 City of Baker	\$20,861	\$0	\$20,861	\$10,428	\$10,433	\$1,739	\$20,861	
69 Central Community	\$9,689	\$0	\$9,689	\$4,842	\$4,847	\$808	\$9,689	
<b>State Subtotal</b>	<b>\$1,577,716</b>	<b>\$26,675</b>	<b>\$1,604,391</b>	<b>\$802,194</b>	<b>\$802,197</b>	<b>\$133,701</b>	<b>\$1,604,391</b>	
Level 3 FY2019-20 Pay Raises	\$38,012		\$38,012	\$19,296	\$18,716	\$3,119	\$38,012	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$9,322	\$4,662	\$4,660	\$777	\$9,322	
<b>State Grand Total With Level 4</b>	<b>\$1,615,728</b>	<b>\$26,675</b>	<b>\$1,651,725</b>	<b>\$826,152</b>	<b>\$825,573</b>	<b>\$137,597</b>	<b>\$1,661,725</b>	

**FY2019-20 Budget Letter  
January 2020**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School	960	\$4,792	\$4,600,703	\$745	\$714,970	\$108,393	\$5,424,066			\$0	\$5,424,066		\$0	\$5,424,066		
WA7001	Capitol High School	382	\$3,415	\$1,304,614	\$801	\$306,165	\$44,236	\$1,655,016	(\$118,068)		(\$118,068)	\$1,536,948		\$0	\$1,536,948		
	<b>Total RSD Operated</b>	<b>1,342</b>		<b>\$5,905,318</b>		<b>\$1,021,135</b>	<b>\$152,629</b>	<b>\$7,079,082</b>	<b>(\$118,068)</b>	<b>\$0</b>	<b>(\$118,068)</b>	<b>\$6,961,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,961,014</b>	
WAO001	Redesign Dalton Charter School	305	\$3,415	\$1,041,642	\$801	\$244,451	\$39,167	\$1,325,261	(\$126,501)		(\$126,501)	\$1,198,760	(\$20,978)	(\$2,997)	(\$23,975)	\$1,174,785	
WAP001	Redesign Lanier Charter School	260	\$3,415	\$887,957	\$801	\$208,385	\$32,794	\$1,129,136			\$0	\$1,129,136	(\$19,760)	(\$2,823)	(\$22,583)	\$1,106,553	
WAV001	Democracy Prep	522	\$3,415	\$1,782,745	\$801	\$418,373	\$53,294	\$2,254,412			\$0	\$2,254,412	(\$39,452)	(\$5,636)	(\$45,088)	\$2,209,324	
WB2001	Kenilworth Middle	381	\$3,415	\$1,301,199	\$801	\$305,364	\$56,811	\$1,663,374			\$0	\$1,663,374	(\$29,109)	(\$4,158)	(\$33,267)	\$1,630,107	
WYA001	Redesign Glen Oaks	279	\$3,415	\$952,847	\$801	\$223,613	\$36,680	\$1,213,140			\$0	\$1,213,140	(\$21,230)	(\$3,033)	(\$24,263)	\$1,188,877	
	Placeholder for Closed LEAs	38	\$3,415	\$129,778	\$801	\$30,456	\$0	\$160,235			\$0						
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>1,785</b>		<b>\$6,096,169</b>		<b>\$1,430,642</b>	<b>\$218,746</b>	<b>\$7,745,558</b>	<b>(\$126,501)</b>	<b>\$0</b>	<b>(\$126,501)</b>	<b>\$7,458,822</b>	<b>(\$130,529)</b>	<b>(\$18,647)</b>	<b>(\$149,176)</b>	<b>\$7,309,646</b>	
	<b>Total RSD LA</b>	<b>3,127</b>		<b>\$12,001,487</b>		<b>\$2,451,777</b>	<b>\$371,375</b>	<b>\$14,824,640</b>	<b>(\$244,569)</b>	<b>\$0</b>	<b>(\$244,569)</b>	<b>\$14,419,836</b>	<b>(\$130,529)</b>	<b>(\$18,647)</b>	<b>(\$149,176)</b>	<b>\$14,270,660</b>	

**FY2019-20 Budget Letter  
January 2020**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
16	17	18	19	20	21	22	23	24	25	26	27		
	Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26	
396211	Linwood Public Charter School	\$0	\$5,424,066	\$0	\$11,682	\$5,435,748	\$2,714,010	\$2,721,738	\$453,623	\$0	\$0	\$0	\$5,435,748
WA7001	Capitol High School	(\$6,416)	\$1,530,532	\$0	\$22,538	\$1,553,070	\$841,530	\$711,540	\$118,590	\$0	\$10,000	\$0	\$1,563,070
	<b>Total RSD Operated</b>	<b>(\$6,416)</b>	<b>\$6,954,598</b>	<b>\$0</b>	<b>\$34,220</b>	<b>\$6,988,818</b>	<b>\$3,555,540</b>	<b>\$3,433,278</b>	<b>\$572,213</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$6,998,818</b>
WAO001	Redesign Dalton Charter School	\$0	\$1,174,785	\$0	\$0	\$1,174,785	\$650,278	\$524,507	\$87,418	\$0	\$0	\$0	\$1,174,785
WAP001	Redesign Lanier Charter School	(\$5,964)	\$1,100,589	\$0	\$0	\$1,100,589	\$551,988	\$548,601	\$91,434	\$0	\$0	\$0	\$1,100,589
WAV001	Democracy Prep	(\$1,787)	\$2,207,537	\$0	\$6,549	\$2,214,086	\$1,109,010	\$1,105,076	\$184,179	\$0	\$0	\$0	\$2,214,086
WB2001	Kenilworth Middle	\$0	\$1,630,107	\$0	\$16,048	\$1,646,155	\$822,654	\$823,501	\$137,250	\$0	\$0	\$0	\$1,646,155
WYA001	Redesign Glen Oaks	\$0	\$1,188,877	\$0	\$0	\$1,188,877	\$596,227	\$592,650	\$98,775	\$0	\$0	\$0	\$1,188,877
	Placeholder for Closed LEAs												
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>(\$7,751)</b>	<b>\$7,301,895</b>	<b>\$0</b>	<b>\$22,597</b>	<b>\$7,324,492</b>	<b>\$3,730,157</b>	<b>\$3,594,335</b>	<b>\$599,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,324,492</b>
	<b>Total RSD LA</b>	<b>(\$14,167)</b>	<b>\$14,256,493</b>	<b>\$0</b>	<b>\$56,817</b>	<b>\$14,313,310</b>	<b>\$7,285,697</b>	<b>\$7,027,613</b>	<b>\$1,171,269</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$14,323,310</b>

**FY2019-20 Budget Letter  
January 2020**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Final FY2019-20 Local Revenue Representation Per Pupil (per charter law)  In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School	\$4,549	\$4,367,040		\$0		\$0	\$0	\$4,367,040			\$0
WA7001	Capitol High School	\$6,759	\$2,581,938	(28)	(\$189,252)		\$0	(\$189,252)	\$2,392,686			\$0
	<b>Total RSD Operated</b>		<b>\$6,948,978</b>	<b>(28)</b>	<b>(\$189,252)</b>	<b>0</b>	<b>\$0</b>	<b>(\$189,252)</b>	<b>\$6,759,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
WAO001	Redesign Dalton Charter School	\$6,759	\$2,061,495	(30)	(\$202,770)		\$0	(\$202,770)	\$1,858,725	(\$32,528)	(\$4,647)	(\$37,175)
WAP001	Redesign Lanier Charter School	\$6,759	\$1,757,340		\$0		\$0	\$0	\$1,757,340	(\$30,753)	(\$4,393)	(\$35,146)
WAV001	Democracy Prep	\$6,759	\$3,528,198		\$0		\$0	\$0	\$3,528,198	(\$61,743)	(\$8,820)	(\$70,563)
WB2001	Kenilworth Middle	\$6,759	\$2,575,179		\$0		\$0	\$0	\$2,575,179	(\$45,066)	(\$6,438)	(\$51,504)
WYA001	Redesign Glen Oaks	\$6,759	\$1,885,761		\$0		\$0	\$0	\$1,885,761	(\$33,001)	(\$4,714)	(\$37,715)
	Placeholder for Closed LEAs											
	<b>Total Type 5 Charters East Baton Rouge Parish</b>		<b>\$11,807,973</b>	<b>(30)</b>	<b>(\$202,770)</b>	<b>0</b>	<b>\$0</b>	<b>(\$202,770)</b>	<b>\$11,605,203</b>	<b>(\$203,091)</b>	<b>(\$29,012)</b>	<b>(\$232,103)</b>
	<b>Total RSD LA</b>		<b>\$18,756,951</b>	<b>(58)</b>	<b>(\$392,022)</b>	<b>0</b>	<b>\$0</b>	<b>(\$392,022)</b>	<b>\$18,364,929</b>	<b>(\$203,091)</b>	<b>(\$29,012)</b>	<b>(\$232,103)</b>



**FY2019-20 Budget Letter  
January 2020**

<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School	\$4,367,040	\$0	\$4,367,040	\$2,183,520	\$2,183,520	\$363,920
WA7001	Capitol High School	\$2,392,686	(\$16,630)	\$2,376,056	\$1,282,656	\$1,093,400	\$182,233
	<b>Total RSD Operated</b>	<b>\$6,759,726</b>	<b>(\$16,630)</b>	<b>\$6,743,096</b>	<b>\$3,466,176</b>	<b>\$3,276,920</b>	<b>\$546,153</b>
WAO001	Redesign Dalton Charter School	\$1,821,550	\$0	\$1,821,550	\$1,010,134	\$811,416	\$135,236
WAP001	Redesign Lanier Charter School	\$1,722,194	(\$10,054)	\$1,712,140	\$856,068	\$856,072	\$142,679
WAV001	Democracy Prep	\$3,457,635	(\$3,352)	\$3,454,283	\$1,727,142	\$1,727,141	\$287,857
WB2001	Kenilworth Middle	\$2,523,675	\$0	\$2,523,675	\$1,261,836	\$1,261,839	\$210,307
WYA001	Redesign Glen Oaks	\$1,848,046		\$1,848,046	\$931,308	\$916,738	\$152,790
	Placeholder for Closed LEAs						
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>\$11,373,100</b>	<b>(\$13,406)</b>	<b>\$11,359,694</b>	<b>\$5,786,488</b>	<b>\$5,573,206</b>	<b>\$928,869</b>
	<b>Total RSD LA</b>	<b>\$18,132,826</b>	<b>(\$30,036)</b>	<b>\$18,102,790</b>	<b>\$9,252,664</b>	<b>\$8,850,126</b>	<b>\$1,475,022</b>

**FY2019-20 Budget Letter  
January 2020**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																
		Feb. 1, 2019 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14		
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	948	\$4,775,739	547	\$367,743	367	\$67,390	75	\$339,002	17	\$31,450	\$104,643	\$5,685,967					
343001	Madison Prep	552	\$1,956,628	398	\$178,629	694	\$84,714	35	\$105,780	0	\$0	\$57,714	\$2,383,465					
344001	Int'l High School of N. O.	508	\$1,756,632	408	\$190,345	5	\$633	49	\$156,669	0	\$0	\$70,926	\$2,175,205					
345001	University View Academy (90%)	3,000	\$11,886,435	1,825	\$989,552	2,006	\$293,131	347	\$1,272,617	118	\$169,341	\$313,602	\$14,924,676					
346001	Lake Charles Charter Academy	920	\$2,952,117	919	\$422,710	23	\$2,942	112	\$352,160	16	\$20,026	\$99,160	\$3,849,115					
347001	Lycee Francois de la Nouvelle Orleans	852	\$2,993,602	382	\$179,957	0	\$0	82	\$262,906	93	\$118,037	\$152,391	\$3,706,894					
348001	New Orleans Military/Maritime Academy	870	\$3,222,899	664	\$315,857	1,154	\$149,590	68	\$218,662	0	\$0	\$111,251	\$4,018,260					
W18001	Noble Minds	67	\$232,375	54	\$25,337	0	\$0	10	\$31,768	0	\$0	\$11,143	\$300,622					
W1A001	JCFA - East	264	\$994,965	215	\$102,728	70	\$9,075	30	\$97,722	0	\$0	\$34,680	\$1,239,170					
W1B001	Advantage Charter Academy	602	\$2,800,451	540	\$324,776	40	\$6,729	60	\$256,603	0	\$0	\$67,651	\$3,456,210					
W1D001	JCFA - Lafayette	64	\$240,325	56	\$29,037	3	\$398	14	\$50,995	0	\$0	\$12,640	\$333,394					
W2B001	Willow Charter Academy	599	\$2,198,496	556	\$279,998	48	\$6,740	72	\$252,538	1	\$1,818	\$68,373	\$2,807,962					
W33001	Lincoln Prep School	456	\$1,841,983	382	\$210,543	137	\$20,774	72	\$274,133	6	\$9,104	\$76,042	\$2,432,579					
W37001	Greater Grace	79	\$238,170	67	\$23,552	0	\$0	19	\$46,824	0	\$0	\$15,222	\$323,768					
W3B001	Iberville Charter Academy	270	\$761,566	241	\$81,104	86	\$8,109	34	\$75,918	0	\$0	\$37,391	\$964,086					
W4A001	Delta Charter School	482	\$2,501,782	282	\$198,051	255	\$49,437	46	\$217,794	4	\$7,428	\$59,451	\$3,033,942					
W4B001	Lake Charles College Prep	453	\$1,449,839	339	\$155,580	524	\$65,587	52	\$162,715	0	\$0	\$60,003	\$1,893,724					
W5B001	Northeast Claiborne Charter	180	\$907,589	149	\$99,993	141	\$25,632	22	\$100,121	0	\$0	\$13,349	\$1,146,683					
W6B001	Acadiana Renaissance	892	\$3,345,456	367	\$191,515	184	\$25,711	53	\$187,788	41	\$55,729	\$90,224	\$3,896,423					
W7A001	Louisiana Key Academy	348	\$1,280,432	226	\$104,471	81	\$10,493	211	\$670,500	0	\$0	\$72,749	\$2,138,646					
W7B001	Lafayette Renaissance	906	\$3,393,935	725	\$371,662	299	\$42,319	68	\$239,468	15	\$23,331	\$99,468	\$4,170,184					
W8A001	Impact Charter	337	\$1,506,240	292	\$165,832	37	\$6,236	41	\$151,751	0	\$0	\$50,331	\$1,880,391					
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,503,893	1,599	\$849,451	576	\$82,849	255	\$939,637	47	\$67,836	\$110,645	\$9,554,313					
WAK001	Southwest LA Charter School	661	\$2,115,548	617	\$283,165	72	\$9,012	76	\$237,814	0	\$0	\$79,107	\$2,724,647					
WAL001	J. S. Clark Leadership Academy	224	\$1,022,247	224	\$149,376	159	\$28,904	13	\$59,313	3	\$5,546	\$32,976	\$1,298,361					
WAQ001	Baton Rouge University Prep	306	\$1,057,643	302	\$132,634	0	\$0	39	\$116,023	0	\$0	\$30,495	\$1,336,795					
WAU001	GEO Prep Academy	513	\$1,840,229	451	\$206,122	49	\$5,909	57	\$179,387	3	\$4,355	\$96,187	\$2,332,192					
WBQ001	New Harmony High School	45	\$154,769	27	\$12,567	43	\$5,412	13	\$41,390	0	\$0	\$21,220	\$235,357					
WBR001	Athlos Academy of Jefferson Parish	974	\$3,727,048	871	\$418,261	0	\$0	101	\$330,311	14	\$18,293	\$113,076	\$4,606,988					
WBX001	GEO Next Generation HS	95	\$326,353	72	\$31,415	0	\$0	9	\$26,775	5	\$5,950	\$14,015	\$404,507					
WBY001	Red River Charter Academy	195	\$915,750	153	\$108,302	0	\$0	12	\$57,916	2	\$3,861	\$17,095	\$1,102,924					
WJ5001	Collegiate Academies	251	\$862,258	224	\$97,737	227	\$27,721	46	\$136,847	0	\$0	\$55,746	\$1,180,310					
WZ8001	GEO Prep Mid-City of Great BR	636	\$2,216,203	567	\$251,094	188	\$22,821	62	\$184,447	0	\$0	\$95,775	\$2,770,339					
<b>State Total</b>		<b>19,460</b>	<b>\$74,979,598</b>	<b>14,741</b>	<b>\$7,549,096</b>	<b>7,467</b>	<b>\$1,058,267</b>	<b>2,255</b>	<b>\$7,834,292</b>	<b>385</b>	<b>\$542,106</b>	<b>\$2,344,741</b>	<b>\$94,308,099</b>					

**FY2019-20 Budget Letter  
January 2020**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adj + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adj + Total Level 4
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
17	18	19	20	21	22	23	(24a)	24	25	26	27	(28a)	28		
Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C9 + T4, C10	C24 + C28a		
341001	D'Arbonne Woods	\$0	\$0	\$0	\$5,685,967	(\$14,214)	\$5,671,753	\$0	\$23,777	\$5,695,530	\$2,842,410	\$2,853,120	\$475,521	\$28,560	\$5,724,090
343001	Madison Prep	\$0	\$0	\$0	\$2,383,465	(\$5,958)	\$2,377,507	\$0	\$32,568	\$2,410,075	\$1,203,144	\$1,206,931	\$201,155	\$41,412	\$2,451,487
344001	Int'l High School of N. O.	(\$230,479)	\$0	(\$230,479)	\$1,944,726	(\$4,861)	\$1,939,865	\$0	\$29,972	\$1,969,837	\$1,099,560	\$870,277	\$145,046	\$10,000	\$1,979,837
345001	University View Academy (90%)	\$0	\$0	\$0	\$14,924,676	(\$37,315)	\$14,887,361	(\$244,830)	\$115,581	\$14,758,112	\$7,345,812	\$7,412,300	\$1,235,392	\$28,025	\$14,786,137
346001	Lake Charles Charter Academy	\$0	\$0	\$0	\$3,849,115	(\$9,623)	\$3,839,492	\$553	\$12,154	\$3,852,199	\$1,927,386	\$1,924,813	\$320,802	\$0	\$3,852,199
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$0	\$0	\$3,706,894	(\$9,268)	\$3,697,626	\$0	\$760,248	\$4,457,874	\$2,219,826	\$2,238,048	\$373,010	\$90,000	\$4,547,874
348001	New Orleans Military/Maritime Academy	\$265,151	\$0	\$265,151	\$4,283,411	(\$10,708)	\$4,272,703	\$1,571	\$51,330	\$4,325,604	\$2,133,222	\$2,192,382	\$365,398	\$10,000	\$4,335,604
W18001	Noble Minds	\$123,794	\$0	\$123,794	\$424,416	(\$1,061)	\$423,355	\$0	\$0	\$423,355	\$223,318	\$200,037	\$33,340	\$0	\$423,355
W1A001	JCFA - East	(\$164,306)	\$0	(\$164,306)	\$1,074,864	(\$2,688)	\$1,072,176	(\$8,312)	\$15,576	\$1,079,440	\$623,082	\$456,358	\$76,061	\$12,138	\$1,091,578
W1B001	Advantage Charter Academy	(\$635,022)	\$0	(\$635,022)	\$2,821,188	(\$7,054)	\$2,814,134	\$7,641	\$6,254	\$2,828,029	\$1,732,212	\$1,095,817	\$182,636	\$0	\$2,828,029
W1D001	JCFA - Lafayette	\$0	\$0	\$0	\$333,394	(\$835)	\$332,559	\$0	\$3,776	\$336,335	\$169,458	\$166,877	\$27,814	\$10,000	\$346,335
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$2,807,962	(\$7,021)	\$2,800,941	\$0	\$5,074	\$2,806,015	\$1,404,894	\$1,401,121	\$233,520	\$0	\$2,806,015
W33001	Lincoln Prep School	\$0	\$0	\$0	\$2,432,579	(\$6,081)	\$2,426,498	\$0	\$13,452	\$2,439,950	\$1,214,514	\$1,225,436	\$204,240	\$10,085	\$2,450,035
W37001	Greater Grace	\$0	\$0	\$0	\$323,768	(\$810)	\$322,958	\$0	\$708	\$323,666	\$161,190	\$162,476	\$27,081	\$0	\$323,666
W3B001	Iberville Charter Academy	\$617,601	\$0	\$617,601	\$1,581,687	(\$3,953)	\$1,577,734	\$1,283	\$2,655	\$1,581,672	\$486,708	\$1,094,964	\$182,495	\$0	\$1,581,672
W4A001	Delta Charter School	\$0	\$0	\$0	\$3,033,942	(\$7,585)	\$3,026,357	\$2,130	\$12,390	\$3,040,877	\$1,519,350	\$1,521,527	\$253,589	\$10,000	\$3,050,877
W4B001	Lake Charles College Prep	\$0	\$0	\$0	\$1,893,724	(\$4,734)	\$1,888,990	\$3,841	\$26,727	\$1,919,558	\$956,958	\$962,600	\$160,434	\$10,000	\$1,929,558
W5B001	Northeast Claiborne Charter	\$0	\$0	\$0	\$1,146,683	(\$2,866)	\$1,143,817	\$0	\$4,956	\$1,148,773	\$573,468	\$575,305	\$95,884	\$10,000	\$1,158,773
W6B001	Acadiana Renaissance	\$0	\$0	\$0	\$3,896,423	(\$9,742)	\$3,886,681	\$0	\$11,210	\$3,897,891	\$1,950,300	\$1,947,591	\$324,598	\$0	\$3,897,891
W7A001	Louisiana Key Academy	\$173,354	\$0	\$173,354	\$2,312,000	(\$5,781)	\$2,306,219	\$0	\$2,419	\$2,308,638	\$1,132,256	\$1,176,382	\$196,064	\$0	\$2,308,638
W7B001	Lafayette Renaissance	\$0	\$0	\$0	\$4,170,184	(\$10,426)	\$4,159,758	\$2,876	\$11,564	\$4,174,198	\$2,083,770	\$2,090,428	\$348,406	\$0	\$4,174,198
W8A001	Impact Charter	\$0	\$0	\$0	\$1,880,391	(\$4,702)	\$1,875,689	\$3,606	\$1,593	\$1,880,888	\$938,826	\$942,062	\$157,011	\$0	\$1,880,888
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$0	\$0	\$9,554,313	(\$23,883)	\$9,530,430	\$6,791	\$62,599	\$9,599,820	\$4,789,290	\$4,810,530	\$801,762	\$10,000	\$9,609,820
WAK001	Southwest LA Charter School	\$0	\$0	\$0	\$2,724,647	(\$6,812)	\$2,717,835	\$0	\$9,263	\$2,727,098	\$1,361,628	\$1,365,470	\$227,579	\$0	\$2,727,098
WAL001	J. S. Clark Leadership Academy	\$0	\$0	\$0	\$1,298,361	(\$3,245)	\$1,295,116	\$0	\$10,974	\$1,306,090	\$651,972	\$654,118	\$109,019	\$25,704	\$1,331,794
WAQ001	Baton Rouge University Prep	\$241,525	\$0	\$241,525	\$1,578,320	(\$3,946)	\$1,574,374	\$1,911	\$0	\$1,576,285	\$781,131	\$795,154	\$132,526	\$0	\$1,576,285
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$2,332,192	(\$5,829)	\$2,326,363	\$0	\$0	\$2,326,363	\$1,150,380	\$1,175,983	\$195,997	\$0	\$2,326,363
WBQ001	New Harmony High School	\$252,198	\$0	\$252,198	\$487,555	(\$1,219)	\$486,336	\$0	\$2,655	\$488,991	\$215,076	\$273,915	\$45,653	\$10,000	\$498,991
WBR001	Athlos Academy of Jefferson Parish	\$705,204	\$0	\$705,204	\$5,312,192	(\$13,280)	\$5,298,912	\$0	\$0	\$5,298,912	\$2,536,701	\$2,762,211	\$460,369	\$0	\$5,298,912
WBX001	GEO Next Generation HS	\$0	\$0	\$0	\$404,507	(\$1,011)	\$403,496	\$0	\$0	\$403,496	\$199,199	\$204,297	\$34,049	\$10,000	\$413,496
WBY001	Red River Charter Academy	\$0	\$0	\$0	\$1,102,924	(\$2,757)	\$1,100,167	\$0	\$0	\$1,100,167	\$550,103	\$550,064	\$91,678	\$0	\$1,100,167
WJ5001	Collegiate Academies	\$0	\$0	\$0	\$1,180,310	(\$2,951)	\$1,177,359	\$3,606	\$14,809	\$1,195,774	\$588,402	\$607,372	\$101,229	\$10,000	\$1,205,774
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$0	\$0	\$2,770,339	(\$6,924)	\$2,763,415	\$0	\$6,372	\$2,769,787	\$1,388,934	\$1,380,853	\$230,141	\$0	\$2,769,787
<b>State Total</b>		<b>\$1,349,020</b>	<b>\$0</b>	<b>\$1,349,020</b>	<b>\$95,657,119</b>	<b>(\$239,143)</b>	<b>\$95,417,976</b>	<b>(\$217,333)</b>	<b>\$1,250,656</b>	<b>\$96,451,299</b>	<b>\$48,154,480</b>	<b>\$48,296,819</b>	<b>\$8,049,499</b>	<b>\$335,924</b>	<b>\$96,787,223</b>

**FY2019-20 Budget Letter  
January 2020**

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY2019-20 Local Revenue Representation Per Pupil <small>(per charter law)</small>	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education  0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  <small>(Includes FY2017-18 and FY2018-19)</small>	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment  <small>(Half the Per Pupil)</small>	Total Mid-Year Adjustment for Students								
				29	30	31	32	33								
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,244,470	0	\$0	0	\$0	\$0	\$4,244,470	(\$10,610)	\$4,233,860	\$0	\$4,233,860	\$2,116,932	\$2,116,928	\$352,821	
343001	Madison Prep	\$4,136,388	0	\$0	0	\$0	\$0	\$4,136,388	(\$10,342)	\$4,126,046	\$0	\$4,126,046	\$2,063,022	\$2,063,024	\$343,838	
344001	Int'l High School of N. O.	\$2,902,147	(52)	(\$301,747)	0	\$0	(\$301,747)	\$2,600,400	(\$6,502)	\$2,593,898	\$0	\$2,593,898	\$1,447,446	\$1,146,452	\$191,076	
345001	University View Academy (90%)	\$13,304,111	0	\$0	0	\$0	\$0	\$13,304,111	(\$33,265)	\$13,270,846	(\$300,898)	\$12,969,948	\$6,484,998	\$6,484,950	\$1,080,828	
346001	Lake Charles Charter Academy	\$6,462,642	0	\$0	0	\$0	\$0	\$6,462,642	(\$16,157)	\$6,446,485	(\$2,893)	\$6,443,592	\$3,221,796	\$3,221,796	\$536,966	
347001	Lycee Francois de la Nouvelle Orleans	\$5,207,428	0	\$0	0	\$0	\$0	\$5,207,428	(\$13,018)	\$5,194,410	(\$231,826)	\$4,962,584	\$2,481,294	\$2,481,290	\$413,549	
348001	New Orleans Military/Maritime Academy	\$5,122,442	54	\$242,988	0	\$0	\$242,988	\$5,365,430	(\$13,413)	\$5,352,017	\$0	\$5,352,017	\$2,651,774	\$2,700,243	\$450,040	
W18001	Noble Minds	\$430,668	35	\$224,868	0	\$0	\$224,868	\$655,536	(\$1,639)	\$653,897	(\$23,954)	\$629,943	\$314,770	\$315,173	\$52,529	
W1A001	JCFA - East	\$1,517,122	(36)	(\$218,256)	0	\$0	(\$218,256)	\$1,298,866	(\$3,248)	\$1,295,618	(\$11,025)	\$1,284,593	\$751,152	\$533,441	\$88,907	
W1B001	Advantage Charter Academy	\$3,016,560	(114)	(\$589,273)	0	\$0	(\$589,273)	\$2,427,287	(\$6,068)	\$2,421,219	\$15,442	\$2,436,661	\$1,512,228	\$924,433	\$154,075	
W1D001	JCFA - Lafayette	\$327,737	0	\$0	0	\$0	\$0	\$327,737	(\$818)	\$326,919	\$0	\$326,919	\$163,458	\$163,461	\$27,244	
W2B001	Willow Charter Academy	\$3,168,505	0	\$0	0	\$0	\$0	\$3,168,505	(\$7,922)	\$3,160,583	\$0	\$3,160,583	\$1,580,292	\$1,580,291	\$263,383	
W33001	Lincoln Prep School	\$2,843,456	0	\$0	0	\$0	\$0	\$2,843,456	(\$7,108)	\$2,836,348	\$0	\$2,836,348	\$1,418,172	\$1,418,176	\$236,364	
W37001	Greater Grace	\$973,921	0	\$0	0	\$0	\$0	\$973,921	(\$2,436)	\$971,485	\$0	\$971,485	\$485,748	\$485,737	\$80,957	
W3B001	Iberville Charter Academy	\$3,161,520	122	\$506,747	0	\$0	\$506,747	\$3,668,267	(\$9,171)	\$3,659,096	\$6,796	\$3,665,892	\$1,580,208	\$2,085,684	\$347,614	
W4A001	Delta Charter School	\$1,539,271	0	\$0	0	\$0	\$0	\$1,539,271	(\$3,849)	\$1,535,422	\$0	\$1,535,422	\$767,712	\$767,710	\$127,952	
W4B001	Lake Charles College Prep	\$3,189,573	0	\$0	0	\$0	\$0	\$3,189,573	(\$7,974)	\$3,181,599	\$6,714	\$3,188,313	\$1,594,158	\$1,594,155	\$265,693	
W5B001	Northeast Claiborne Charter	\$774,084	0	\$0	0	\$0	\$0	\$774,084	(\$1,935)	\$772,149	\$0	\$772,149	\$386,076	\$386,073	\$64,345	
W6B001	Acadiana Renaissance	\$4,655,658	0	\$0	0	\$0	\$0	\$4,655,658	(\$11,639)	\$4,644,019	\$0	\$4,644,019	\$2,322,018	\$2,322,001	\$387,001	
W7A001	Louisiana Key Academy	\$2,532,867	32	\$261,427	0	\$0	\$261,427	\$2,794,294	(\$6,986)	\$2,787,308	\$0	\$2,787,308	\$1,367,578	\$1,419,730	\$236,622	
W7B001	Lafayette Renaissance	\$4,605,331	0	\$0	0	\$0	\$0	\$4,605,331	(\$11,513)	\$4,593,818	\$1,241	\$4,595,059	\$2,297,532	\$2,297,527	\$382,922	
W8A001	Impact Charter	\$1,836,815	0	\$0	0	\$0	\$0	\$1,836,815	(\$4,593)	\$1,832,222	\$7,721	\$1,839,943	\$919,980	\$919,963	\$153,327	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,618,264	0	\$0	0	\$0	\$0	\$8,618,264	(\$21,546)	\$8,596,718	\$7,814	\$8,604,532	\$4,302,300	\$4,302,232	\$717,042	
WAK001	Southwest LA Charter School	\$4,654,101	0	\$0	0	\$0	\$0	\$4,654,101	(\$11,635)	\$4,642,466	\$0	\$4,642,466	\$2,321,232	\$2,321,234	\$386,872	
WAL001	J. S. Clark Leadership Academy	\$617,251	0	\$0	0	\$0	\$0	\$617,251	(\$1,544)	\$615,707	\$0	\$615,707	\$307,854	\$307,853	\$51,309	
WAQ001	Baton Rouge University Prep	\$2,347,836	52	\$353,160	0	\$0	\$353,160	\$2,700,996	(\$6,753)	\$2,694,243	\$3,860	\$2,698,103	\$1,332,565	\$1,365,538	\$227,590	
WAU001	GEO Prep Academy	\$3,792,480	0	\$0	0	\$0	\$0	\$3,792,480	(\$9,481)	\$3,782,999	\$0	\$3,782,999	\$1,891,506	\$1,891,493	\$315,249	
WBQ001	New Harmony High School	\$293,334	53	\$351,346	0	\$0	\$351,346	\$644,680	(\$1,611)	\$643,069	\$0	\$643,069	\$286,488	\$356,581	\$59,430	
WBR001	Athlos Academy of Jefferson Parish	\$5,399,213	157	\$876,863	0	\$0	\$876,863	\$6,276,076	(\$15,691)	\$6,260,385	\$0	\$6,260,385	\$2,998,746	\$3,261,639	\$543,606	
WBX001	GEO Next Generation HS	\$733,400	0	\$0	0	\$0	\$0	\$733,400	(\$1,834)	\$731,566	\$0	\$731,566	\$361,934	\$369,632	\$61,605	
WBY001	Red River Charter Academy	\$433,438	0	\$0	0	\$0	\$0	\$433,438	(\$1,084)	\$432,354	\$0	\$432,354	\$216,532	\$215,822	\$35,971	
WJ5001	Collegiate Academies	\$1,937,720	0	\$0	0	\$0	\$0	\$1,937,720	(\$4,844)	\$1,932,876	\$7,721	\$1,940,597	\$970,296	\$970,301	\$161,717	
WZ8001	GEO Prep Mid-City of Great BR	\$4,843,482	0	\$0	0	\$0	\$0	\$4,843,482	(\$12,108)	\$4,831,374	\$0	\$4,831,374	\$2,415,684	\$2,415,690	\$402,616	
<b>State Total</b>		<b>\$109,623,235</b>	<b>303</b>	<b>\$1,708,123</b>	<b>0</b>	<b>\$0</b>	<b>\$1,708,123</b>	<b>\$111,331,358</b>	<b>(\$278,337)</b>	<b>\$111,053,021</b>	<b>(\$513,287)</b>	<b>\$110,539,734</b>	<b>\$55,333,481</b>	<b>\$55,206,253</b>	<b>\$9,201,060</b>	