

**FY2019-20 Budget Letter**  
**July 2019**

Table 5A1 Lab Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments			
1	2	3	4	5	6	7	8	9	10	11	12	13			
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12		
318001	Louisiana State University Lab School	1,427	\$4,662	\$6,652,436	\$606	\$864,719	\$141,342	\$7,658,497			\$0	\$7,658,497	(\$10,311)	\$7,648,186	
319001	Southern University Lab School	557	\$4,662	\$2,596,641	\$700	\$389,844	\$30,282	\$3,016,767			\$0	\$3,016,767	(\$39,463)	\$2,977,304	
	<b>TOTAL</b>	<b>1,984</b>		<b>\$9,249,077</b>		<b>\$1,254,563</b>	<b>\$171,624</b>	<b>\$10,675,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,675,264</b>	<b>(\$49,774)</b>	<b>\$10,625,490</b>	

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Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly					Level 4 Funds Paid Annually				
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		14	15	16	17	18	19	20	21	22	23
		T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22
318001	Louisiana State University Lab School	\$0	\$41,064	\$7,689,250		\$7,689,250	\$640,771	\$0	\$10,000	\$0	\$7,699,250
319001	Southern University Lab School	\$0	\$20,886	\$2,998,190		\$2,998,190	\$249,849	\$0	\$10,000	\$0	\$3,008,190
	<b>TOTAL</b>	<b>\$0</b>	<b>\$61,950</b>	<b>\$10,687,440</b>	<b>\$0</b>	<b>\$10,687,440</b>	<b>\$890,620</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$10,707,440</b>

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Initial Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count  (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a	
321001	New Vision Learning	253	\$2,265,856		\$181,224	212		\$128,533	19		\$3,210	25		\$104,005	0		\$0	\$26,957	\$2,709,783	
329001	Glencoe Charter School	329	\$2,711,971		\$196,874	248		\$154,021	0		\$0	40		\$169,427	2		\$3,335	\$52,484	\$3,288,111	
331001	International School of LA	1,387	\$11,957,713		\$991,441	891		\$421,305	0		\$0	78		\$253,511	0		\$0	\$215,930	\$13,839,900	
333001	Avoyelles Public Charter	718	\$4,581,698		\$384,934	402		\$284,150	97		\$18,726	34		\$164,095	0		\$0	\$68,396	\$5,502,000	
336001	Delhi Charter School	870	\$7,066,522		\$458,507	656		\$406,822	295		\$49,972	65		\$275,694	7		\$12,203	\$103,134	\$8,372,856	
337001	Belle Chasse Academy	960	\$10,219,527		\$757,344	420		\$142,964	0		\$0	102		\$222,777	52		\$50,463	\$169,646	\$11,562,721	
340001	The MAX	120	\$1,018,906		\$79,105	52		\$30,185	0		\$0	23		\$92,125	0		\$0	\$24,567	\$1,244,888	
<b>State Total</b>		<b>4,637</b>	<b>\$39,822,193</b>		<b>\$3,049,430</b>	<b>2,881</b>		<b>\$1,567,981</b>	<b>411</b>		<b>\$71,907</b>	<b>367</b>		<b>\$1,281,633</b>	<b>61</b>		<b>\$66,001</b>	<b>\$661,114</b>	<b>\$46,520,259</b>	

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,709,783	(\$6,775)	\$2,703,008	\$0	\$0	\$2,703,008	\$0	\$2,703,008	\$225,251	\$0	\$2,703,008
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,288,111	(\$8,220)	\$3,279,891	\$8,363	\$3,540	\$3,291,794	\$0	\$3,291,794	\$274,317	\$0	\$3,291,794
331001	International School of LA	\$0	\$0	\$0	\$13,839,900	(\$34,599)	\$13,805,301	\$4,573	\$430,089	\$14,239,963	\$0	\$14,239,963	\$1,186,665	\$0	\$14,239,963
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,502,000	(\$13,755)	\$5,488,245	\$6,101	\$19,706	\$5,514,052	\$0	\$5,514,052	\$459,504	\$10,000	\$5,524,052
336001	Delhi Charter School	\$0	\$0	\$0	\$8,372,856	(\$20,932)	\$8,351,924	\$0	\$23,246	\$8,375,170	\$0	\$8,375,170	\$697,932	\$14,994	\$8,390,164
337001	Belle Chasse Academy	\$0	\$0	\$0	\$11,562,721	(\$28,907)	\$11,533,814	\$3,171	\$11,446	\$11,548,431	\$0	\$11,548,431	\$962,369	\$0	\$11,548,431
340001	The MAX	\$0	\$0	\$0	\$1,244,888	(\$3,112)	\$1,241,776	\$0	\$2,242	\$1,244,018	\$0	\$1,244,018	\$103,669	\$0	\$1,244,018
<b>State Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,520,259</b>	<b>(\$116,300)</b>	<b>\$46,403,959</b>	<b>\$22,208</b>	<b>\$490,269</b>	<b>\$46,916,436</b>	<b>\$0</b>	<b>\$46,916,436</b>	<b>\$3,909,707</b>	<b>\$24,994</b>	<b>\$46,941,430</b>

**FY2019-20 Budget Letter**  
**July 2019**

Table 5A3 Office of Juvenile Justice (OJJ)	MFP State Cost Allocation for Youth in Secure Care Based on FY2018-19 Preliminary Average Daily Membership (ADM)									
	ADM for Youth in Secure Care (FY2018-19 Preliminary ADM)	Levels 1, 2 & 3 State Cost Allocation Per Pupil (Table 3, Col 34)	Per Pupil Amount Adjusted for Year Round School 31.64%	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed \$1,470	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds	
	1	2	3	4	5	6	7	8	9	
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 T4, C2; T4, C14 T3B, C12	Prior Month File: C6 + C8	C5 - C6	C7 + Months Remaining	C5 T4, C7; T4, C9; T4, C10	
1 Acadia	1.4	\$5,773	\$7,599	\$9,069	\$12,329		\$12,329	\$1,027	\$12,329	
2 Allen	0.0	\$7,474	\$9,839	\$11,309	\$0		\$0	\$0	\$0	
3 Ascension	1.5	\$4,792	\$6,308	\$7,779	\$11,708		\$11,708	\$976	\$11,708	
4 Assumption	0.0	\$6,785	\$8,931	\$10,401	\$0		\$0	\$0	\$0	
5 Avoyelles	1.7	\$6,147	\$8,092	\$9,563	\$16,037		\$16,037	\$1,336	\$16,037	
6 Beauregard	0.6	\$6,334	\$8,337	\$9,808	\$5,517		\$5,517	\$460	\$5,517	
7 Bienville	1.0	\$3,838	\$5,052	\$6,522	\$6,522		\$6,522	\$544	\$6,522	
8 Bossier	2.8	\$5,904	\$7,772	\$9,242	\$25,561		\$25,561	\$2,130	\$25,561	
9 Caddo	25.3	\$5,537	\$7,289	\$8,759	\$221,630		\$221,630	\$18,469	\$221,630	
10 Calcasieu	12.8	\$4,080	\$5,371	\$6,841	\$87,831		\$87,831	\$7,319	\$87,831	
11 Caldwell	0.0	\$7,907	\$10,408	\$11,878	\$0		\$0	\$0	\$0	
12 Cameron	0.0	\$2,784	\$3,665	\$5,135	\$0		\$0	\$0	\$0	
13 Catahoula	0.0	\$7,426	\$9,776	\$11,246	\$0		\$0	\$0	\$0	
14 Claiborne	0.7	\$7,175	\$9,446	\$10,916	\$7,789		\$7,789	\$649	\$7,789	
15 Concordia	1.0	\$6,893	\$9,073	\$10,544	\$10,544		\$10,544	\$879	\$10,544	
16 DeSoto	1.2	\$2,868	\$3,775	\$5,245	\$6,147		\$6,147	\$512	\$6,147	
17 East Baton Rouge	25.9	\$4,217	\$5,551	\$7,021	\$181,599		\$181,599	\$15,133	\$181,599	
18 East Carroll	1.1	\$7,205	\$9,485	\$10,956	\$12,154		\$12,154	\$1,013	\$12,154	
19 East Feliciana	0.0	\$5,907	\$7,776	\$9,246	\$0		\$0	\$0	\$0	
20 Evangeline	3.0	\$6,301	\$8,295	\$9,765	\$29,703		\$29,703	\$2,475	\$29,703	
21 Franklin	4.4	\$7,008	\$9,225	\$10,695	\$47,515		\$47,515	\$3,960	\$47,515	
22 Grant	0.6	\$7,498	\$9,870	\$11,341	\$7,029		\$7,029	\$586	\$7,029	
23 Iberia	1.1	\$6,123	\$8,060	\$9,531	\$10,623		\$10,623	\$885	\$10,623	
24 Iberville	1.0	\$3,334	\$4,388	\$5,859	\$6,133		\$6,133	\$511	\$6,133	
25 Jackson	1.0	\$5,493	\$7,231	\$8,701	\$8,701		\$8,701	\$725	\$8,701	
26 Jefferson	8.2	\$4,817	\$6,342	\$7,812	\$64,286		\$64,286	\$5,357	\$64,286	
27 Jefferson Davis	0.5	\$6,677	\$8,789	\$10,260	\$5,183		\$5,183	\$432	\$5,183	
28 Lafayette	4.3	\$4,298	\$5,657	\$7,128	\$30,553		\$30,553	\$2,546	\$30,553	
29 Lafourche	2.7	\$5,166	\$6,800	\$8,271	\$22,227		\$22,227	\$1,852	\$22,227	
30 LaSalle	0.0	\$6,844	\$9,009	\$10,479	\$0		\$0	\$0	\$0	
31 Lincoln	1.9	\$5,046	\$6,643	\$8,113	\$15,465		\$15,465	\$1,289	\$15,465	
32 Livingston	0.8	\$6,472	\$8,519	\$9,990	\$7,648		\$7,648	\$637	\$7,648	
33 Madison	2.0	\$6,577	\$8,658	\$10,129	\$20,626		\$20,626	\$1,719	\$20,626	
34 Morehouse	1.6	\$7,137	\$9,395	\$10,866	\$16,978		\$16,978	\$1,415	\$16,978	
35 Natchitoches	0.5	\$5,613	\$7,388	\$8,859	\$4,383		\$4,383	\$365	\$4,383	
36 Orleans	31.6	\$4,348	\$5,724	\$7,194	\$227,512		\$227,512	\$18,959	\$227,512	
37 Ouachita	8.3	\$6,468	\$8,515	\$9,985	\$83,106		\$83,106	\$6,926	\$83,106	
38 Plaquemines	0.0	\$2,807	\$3,695	\$5,165	\$0		\$0	\$0	\$0	
39 Pointe Coupee	3.4	\$3,762	\$4,952	\$6,422	\$21,675		\$21,675	\$1,806	\$21,675	
40 Rapides	4.3	\$6,119	\$8,055	\$9,525	\$40,731		\$40,731	\$3,394	\$40,731	
41 Red River	0.7	\$3,788	\$4,986	\$6,456	\$4,674		\$4,674	\$390	\$4,674	
42 Richland	3.5	\$5,576	\$7,340	\$8,811	\$30,562		\$30,562	\$2,547	\$30,562	
43 Sabine	0.0	\$6,743	\$8,876	\$10,347	\$0		\$0	\$0	\$0	
44 St. Bernard	1.1	\$5,898	\$7,764	\$9,234	\$10,340		\$10,340	\$862	\$10,340	
45 St. Charles	0.0	\$3,179	\$4,185	\$5,655	\$118		\$118	\$10	\$118	
46 St. Helena	0.0	\$8,101	\$10,664	\$12,134	\$0		\$0	\$0	\$0	
47 St. James	0.0	\$3,405	\$4,483	\$5,953	\$0		\$0	\$0	\$0	
48 St. John the Baptist	0.0	\$5,278	\$6,948	\$8,419	\$0		\$0	\$0	\$0	
49 St. Landry	1.3	\$5,925	\$7,800	\$9,270	\$11,877		\$11,877	\$990	\$11,877	
50 St. Martin	0.0	\$5,826	\$7,669	\$9,139	\$0		\$0	\$0	\$0	
51 St. Mary	0.0	\$5,971	\$7,860	\$9,330	\$0		\$0	\$0	\$0	
52 St. Tammany	2.7	\$5,838	\$7,685	\$9,155	\$24,557		\$24,557	\$2,046	\$24,557	
53 Tangipahoa	1.1	\$5,982	\$7,875	\$9,345	\$9,881		\$9,881	\$823	\$9,881	
54 Tensas	0.0	\$6,534	\$8,601	\$10,071	\$0		\$0	\$0	\$0	
55 Terrebonne	4.9	\$5,553	\$7,310	\$8,780	\$42,847		\$42,847	\$3,571	\$42,847	
56 Union	0.0	\$6,703	\$8,823	\$10,294	\$0		\$0	\$0	\$0	
57 Vermilion	0.0	\$6,038	\$7,948	\$9,418	\$0		\$0	\$0	\$0	
58 Vernon	2.5	\$6,733	\$8,864	\$10,334	\$25,889		\$25,889	\$2,157	\$25,889	
59 Washington	1.5	\$7,325	\$9,642	\$11,113	\$16,611		\$16,611	\$1,384	\$16,611	
60 Webster	1.0	\$6,226	\$8,196	\$9,667	\$9,214		\$9,214	\$768	\$9,214	
61 West Baton Rouge	0.6	\$3,774	\$4,968	\$6,438	\$3,957		\$3,957	\$330	\$3,957	
62 West Carroll	1.2	\$6,803	\$8,955	\$10,426	\$12,869		\$12,869	\$1,072	\$12,869	
63 West Feliciana	0.0	\$4,674	\$6,153	\$7,623	\$0		\$0	\$0	\$0	
64 Winn	1.0	\$7,120	\$9,372	\$10,843	\$10,843		\$10,843	\$904	\$10,843	
65 City of Monroe	4.2	\$5,807	\$7,645	\$9,115	\$38,074		\$38,074	\$3,173	\$38,074	
66 City of Bogalusa	0.0	\$7,539	\$9,924	\$11,394	\$0		\$0	\$0	\$0	
67 Zachary Community	1.4	\$5,976	\$7,866	\$9,337	\$12,644		\$12,644	\$1,054	\$12,644	
68 City of Baker	0.8	\$7,391	\$9,729	\$11,199	\$9,099		\$9,099	\$758	\$9,099	
69 Central Community	0.0	\$6,780	\$8,925	\$10,395	\$0		\$0	\$0	\$0	
<b>State Subtotal</b>	<b>187.6</b>	<b>\$5,368</b>	<b>\$7,066</b>	<b>\$8,537</b>	<b>\$1,549,501</b>	<b>\$0</b>	<b>\$1,549,501</b>	<b>\$129,125</b>	<b>\$1,549,501</b>	
Level 3 FY2019-20 Pay Raises					\$60,165		\$60,165	\$5,014	\$60,165	
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends									\$0	
Career Development Fund									\$10,000	
High Cost Services Allocation									\$0	
Supplemental Course Allocation					\$10,974		\$10,974	\$915	\$10,974	
<b>State Grand Total With Level 4</b>	<b>187.6</b>	<b>\$5,368</b>	<b>\$7,066</b>	<b>\$8,537</b>	<b>\$1,620,640</b>	<b>\$0</b>	<b>\$1,620,640</b>	<b>\$135,054</b>	<b>\$1,630,640</b>	

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<b>Table 5A3 Office of Juvenile Justice (OJJ)</b>		<b>MFP Local Revenue Representation for Youth in Secure Care</b>							
		<b>Levels 1 and 2 Local Revenue Representation</b> <small>(Table 3, Col 40)</small>	<b>Feb. 1, 2019 MFP Funded Membership</b>	<b>Feb. 1, 2019 MFP Funded Membership + OJJ ADM</b>	<b>Adjusted Local Revenue Representation Per Pupil including OJJ</b>	<b>Total Local Revenue Representation for OJJ Secure Care Students</b>	<b>YTD Payments</b>	<b>Balance Due</b>	<b>Local Revenue Representation Monthly Payment</b>
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,481,527	9,444	9,445	\$2,592	\$3,523		\$3,523	\$294
2	Allen	\$11,409,785	4,001	4,001	\$2,852	\$0		\$0	\$0
3	Ascension	\$82,687,497	22,388	22,390	\$3,693	\$5,559		\$5,559	\$463
4	Assumption	\$11,004,159	3,149	3,149	\$3,494	\$0		\$0	\$0
5	Avoyelles	\$11,815,443	5,131	5,133	\$2,302	\$3,861		\$3,861	\$322
6	Beauregard	\$19,263,806	5,787	5,788	\$3,328	\$1,872		\$1,872	\$156
7	Bienville	\$11,576,544	2,086	2,087	\$5,547	\$5,547		\$5,547	\$462
8	Bossier	\$77,333,144	22,452	22,455	\$3,444	\$9,525		\$9,525	\$794
9	Caddo	\$139,636,376	38,537	38,562	\$3,621	\$91,620		\$91,620	\$7,635
10	Calcasieu	\$155,466,893	33,201	33,214	\$4,681	\$60,094		\$60,094	\$5,008
11	Caldwell	\$5,283,947	1,546	1,546	\$3,418	\$0		\$0	\$0
12	Cameron	\$8,627,980	1,315	1,315	\$6,561	\$0		\$0	\$0
13	Catahoula	\$3,674,926	1,265	1,265	\$2,905	\$0		\$0	\$0
14	Claiborne	\$6,014,773	1,741	1,742	\$3,453	\$2,464		\$2,464	\$205
15	Concordia	\$10,648,373	3,568	3,569	\$2,984	\$2,984		\$2,984	\$249
16	DeSoto	\$27,363,436	4,825	4,826	\$5,670	\$6,644		\$6,644	\$554
17	East Baton Rouge	\$211,889,273	44,745	44,771	\$4,733	\$122,411		\$122,411	\$10,201
18	East Carroll	\$3,285,575	898	899	\$3,654	\$4,054		\$4,054	\$338
19	East Feliciana	\$6,779,352	1,861	1,861	\$3,643	\$0		\$0	\$0
20	Evangeline	\$15,083,005	5,609	5,612	\$2,688	\$8,175		\$8,175	\$681
21	Franklin	\$7,734,428	2,956	2,960	\$2,613	\$11,607		\$11,607	\$967
22	Grant	\$5,727,555	2,915	2,916	\$1,964	\$1,218		\$1,218	\$102
23	Iberia	\$42,500,929	12,241	12,242	\$3,472	\$3,869		\$3,869	\$322
24	Iberville	\$26,509,340	4,555	4,556	\$5,818	\$6,091		\$6,091	\$508
25	Jackson	\$9,499,214	2,243	2,244	\$4,233	\$4,233		\$4,233	\$353
26	Jefferson	\$226,149,348	49,561	49,569	\$4,562	\$37,544		\$37,544	\$3,129
27	Jefferson Davis	\$18,034,298	5,530	5,531	\$3,261	\$1,647		\$1,647	\$137
28	Lafayette	\$138,423,625	32,587	32,591	\$4,247	\$18,206		\$18,206	\$1,517
29	Lafourche	\$51,461,959	13,944	13,947	\$3,690	\$9,917		\$9,917	\$826
30	LaSalle	\$7,963,313	2,477	2,477	\$3,215	\$0		\$0	\$0
31	Lincoln	\$27,126,498	6,195	6,197	\$4,377	\$8,344		\$8,344	\$695
32	Livingston	\$67,886,880	25,471	25,472	\$2,665	\$2,041		\$2,041	\$170
33	Madison	\$5,769,794	1,528	1,530	\$3,771	\$7,680		\$7,680	\$640
34	Morehouse	\$11,731,426	3,701	3,703	\$3,168	\$4,951		\$4,951	\$413
35	Natchitoches	\$21,802,611	5,801	5,801	\$3,758	\$1,859		\$1,859	\$155
36	Orleans	\$221,579,734	46,390	46,422	\$4,773	\$150,952		\$150,952	\$12,579
37	Ouachita	\$58,974,142	18,810	18,818	\$3,134	\$26,083		\$26,083	\$2,174
38	Plaquemines	\$26,338,808	3,889	3,889	\$6,773	\$0		\$0	\$0
39	Pointe Coupee	\$15,012,521	2,618	2,621	\$5,727	\$19,329		\$19,329	\$1,611
40	Rapides	\$74,573,370	22,025	22,029	\$3,385	\$14,475		\$14,475	\$1,206
41	Red River	\$8,261,085	1,383	1,384	\$5,970	\$4,322		\$4,322	\$360
42	Richland	\$11,650,786	2,749	2,752	\$4,233	\$14,683		\$14,683	\$1,224
43	Sabine	\$13,976,537	4,061	4,061	\$3,442	\$0		\$0	\$0
44	St. Bernard	\$24,853,609	7,428	7,429	\$3,345	\$3,746		\$3,746	\$312
45	St. Charles	\$50,423,167	9,361	9,361	\$5,387	\$112		\$112	\$9
46	St. Helena	\$3,557,186	1,195	1,195	\$2,977	\$0		\$0	\$0
47	St. James	\$21,905,475	3,559	3,559	\$6,155	\$0		\$0	\$0
48	St. John the Baptist	\$25,765,630	5,835	5,835	\$4,416	\$0		\$0	\$0
49	St. Landry	\$37,161,980	13,314	13,315	\$2,791	\$3,576		\$3,576	\$298
50	St. Martin	\$26,171,134	7,557	7,557	\$3,463	\$0		\$0	\$0
51	St. Mary	\$32,021,817	8,268	8,268	\$3,873	\$0		\$0	\$0
52	St. Tammany	\$144,123,032	37,718	37,721	\$3,821	\$10,248		\$10,248	\$854
53	Tangipahoa	\$51,610,471	19,479	19,480	\$2,649	\$2,801		\$2,801	\$233
54	Tensas	\$2,377,245	486	486	\$4,891	\$0		\$0	\$0
55	Terrebonne	\$62,517,924	16,755	16,760	\$3,730	\$18,204		\$18,204	\$1,517
56	Union	\$10,377,940	2,980	2,980	\$3,483	\$0		\$0	\$0
57	Vermilion	\$24,618,984	9,264	9,264	\$2,657	\$0		\$0	\$0
58	Vernon	\$19,470,881	8,079	8,082	\$2,409	\$6,036		\$6,036	\$503
59	Washington	\$7,964,501	5,033	5,034	\$1,582	\$2,365		\$2,365	\$197
60	Webster	\$21,247,566	5,972	5,973	\$3,557	\$3,391		\$3,391	\$283
61	West Baton Rouge	\$19,736,130	3,636	3,637	\$5,427	\$3,335		\$3,335	\$278
62	West Carroll	\$4,415,592	1,971	1,972	\$2,239	\$2,764		\$2,764	\$230
63	West Feliciana	\$10,748,587	2,116	2,116	\$5,080	\$0		\$0	\$0
64	Winn	\$6,699,360	2,093	2,094	\$3,199	\$3,199		\$3,199	\$267
65	City of Monroe	\$33,092,342	7,945	7,949	\$4,163	\$17,389		\$17,389	\$1,449
66	City of Bogalusa	\$8,123,289	1,904	1,904	\$4,266	\$0		\$0	\$0
67	Zachary Community	\$18,468,168	5,432	5,433	\$3,399	\$4,603		\$4,603	\$384
68	City of Baker	\$5,516,960	1,815	1,816	\$3,038	\$2,469		\$2,469	\$206
69	Central Community	\$13,713,382	4,714	4,714	\$2,909	\$0		\$0	\$0
<b>State Subtotal</b>		<b>\$2,628,696,369</b>	<b>681,088</b>	<b>681,276</b>	<b>\$3,858</b>	<b>\$761,622</b>	<b>\$0</b>	<b>\$761,622</b>	<b>\$63,470</b>
Level 3 FY2019-20 Pay Raises									
<b>Level 4 Allocations</b>									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
<b>State Grand Total With Level 4</b>		<b>\$2,628,696,369</b>	<b>681,088</b>	<b>681,276</b>	<b>\$3,858</b>	<b>\$761,622</b>	<b>\$0</b>	<b>\$761,622</b>	<b>\$63,470</b>



**FY2019-20 Budget Letter  
July 2019**

<b>Table 5A4 New Orleans Center for Creative Arts (NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	0	\$7,588	\$0	\$777	\$0	\$0			\$0
2	Allen	0	\$9,484	\$0	\$842	\$0	\$0			\$0
3	Ascension	0	\$7,889	\$0	\$597	\$0	\$0			\$0
4	Assumption	0	\$9,693	\$0	\$586	\$0	\$0			\$0
5	Avoyelles	0	\$7,894	\$0	\$556	\$0	\$0			\$0
6	Beauregard	0	\$9,117	\$0	\$545	\$0	\$0			\$0
7	Bienville	0	\$8,630	\$0	\$757	\$0	\$0			\$0
8	Bossier	0	\$8,623	\$0	\$726	\$0	\$0			\$0
9	Caddo	0	\$8,416	\$0	\$745	\$0	\$0			\$0
10	Calcasieu	0	\$8,155	\$0	\$608	\$0	\$0			\$0
11	Caldwell	0	\$10,618	\$0	\$707	\$0	\$0			\$0
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,582	\$0	\$749	\$0	\$0			\$0
14	Claiborne	0	\$9,820	\$0	\$810	\$0	\$0			\$0
15	Concordia	0	\$9,323	\$0	\$554	\$0	\$0			\$0
16	DeSoto	0	\$7,852	\$0	\$687	\$0	\$0			\$0
17	East Baton Rouge	1	\$8,151	\$8,151	\$801	\$801	\$8,952			\$0
18	East Carroll	0	\$10,018	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	0	\$8,644	\$0	\$905	\$0	\$0			\$0
20	Evangeline	0	\$8,404	\$0	\$586	\$0	\$0			\$0
21	Franklin	0	\$9,014	\$0	\$610	\$0	\$0			\$0
22	Grant	0	\$8,967	\$0	\$496	\$0	\$0			\$0
23	Iberia	0	\$8,906	\$0	\$689	\$0	\$0			\$0
24	Iberville	0	\$8,299	\$0	\$854	\$0	\$0			\$0
25	Jackson	0	\$9,074	\$0	\$654	\$0	\$0			\$0
26	Jefferson	49	\$8,544	\$418,642	\$837	\$41,005	\$459,647			\$0
27	Jefferson Davis	0	\$9,245	\$0	\$693	\$0	\$0			\$0
28	Lafayette	0	\$7,851	\$0	\$694	\$0	\$0			\$0
29	Lafourche	0	\$8,102	\$0	\$755	\$0	\$0			\$0
30	LaSalle	0	\$9,332	\$0	\$727	\$0	\$0			\$0
31	Lincoln	0	\$8,804	\$0	\$621	\$0	\$0			\$0
32	Livingston	0	\$8,577	\$0	\$560	\$0	\$0			\$0
33	Madison	0	\$9,698	\$0	\$655	\$0	\$0			\$0
34	Morehouse	0	\$9,663	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	0	\$8,833	\$0	\$538	\$0	\$0			\$0
36	Orleans	115	\$8,392	\$965,030	\$746	\$85,793	\$1,050,824			\$0
37	Ouachita	0	\$8,950	\$0	\$654	\$0	\$0			\$0
38	Plaquemines	3	\$8,749	\$26,248	\$830	\$2,490	\$28,738			\$0
39	Pointe Coupee	0	\$8,716	\$0	\$780	\$0	\$0			\$0
40	Rapides	0	\$8,805	\$0	\$700	\$0	\$0			\$0
41	Red River	0	\$8,875	\$0	\$886	\$0	\$0			\$0
42	Richland	0	\$9,280	\$0	\$534	\$0	\$0			\$0
43	Sabine	0	\$9,610	\$0	\$575	\$0	\$0			\$0
44	St. Bernard	5	\$8,581	\$42,903	\$663	\$3,316	\$46,219			\$0
45	St. Charles	7	\$7,812	\$54,681	\$754	\$5,278	\$59,959			\$0
46	St. Helena	0	\$10,350	\$0	\$728	\$0	\$0			\$0
47	St. James	2	\$8,650	\$17,299	\$911	\$1,822	\$19,121			\$0
48	St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388			\$0
49	St. Landry	0	\$8,142	\$0	\$574	\$0	\$0			\$0
50	St. Martin	0	\$8,654	\$0	\$634	\$0	\$0			\$0
51	St. Mary	0	\$9,137	\$0	\$707	\$0	\$0			\$0
52	St. Tammany	44	\$9,000	\$396,021	\$658	\$28,968	\$424,990			\$0
53	Tangipahoa	8	\$7,942	\$63,537	\$690	\$5,518	\$69,055			\$0
54	Tensas	0	\$10,474	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	0	\$8,489	\$0	\$795	\$0	\$0			\$0
56	Union	0	\$9,571	\$0	\$615	\$0	\$0			\$0
57	Vermilion	0	\$7,931	\$0	\$765	\$0	\$0			\$0
58	Vernon	0	\$8,447	\$0	\$697	\$0	\$0			\$0
59	Washington	0	\$8,218	\$0	\$690	\$0	\$0			\$0
60	Webster	0	\$9,190	\$0	\$594	\$0	\$0			\$0
61	West Baton Rouge	0	\$8,368	\$0	\$834	\$0	\$0			\$0
62	West Carroll	0	\$8,527	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	0	\$8,997	\$0	\$757	\$0	\$0			\$0
64	Winn	0	\$9,728	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	0	\$9,143	\$0	\$829	\$0	\$0			\$0
66	City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	0	\$8,660	\$0	\$716	\$0	\$0			\$0
68	City of Baker	0	\$9,632	\$0	\$799	\$0	\$0			\$0
69	Central Community	0	\$8,983	\$0	\$706	\$0	\$0			\$0
<b>State Subtotal</b>		<b>236</b>	<b>\$8,521</b>	<b>\$2,010,159</b>	<b>\$706</b>	<b>\$176,733</b>	<b>\$2,186,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Level 3 FY2019-20 Pay Raises							\$73,117			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>236</b>	<b>\$8,521</b>	<b>\$2,010,159</b>	<b>\$706</b>	<b>\$176,733</b>	<b>\$2,260,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2019-20 Budget Letter**  
**July 2019**

<b>Table 5A4</b> <b>New Orleans</b> <b>Center for</b> <b>Creative Arts</b> <b>(NOCCA)</b>  (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0		\$0		\$0	\$0	\$0	
2 Allen	\$0		\$0		\$0	\$0	\$0	
3 Ascension	\$0		\$0		\$0	\$0	\$0	
4 Assumption	\$0		\$0		\$0	\$0	\$0	
5 Avoyelles	\$0		\$0		\$0	\$0	\$0	
6 Beauregard	\$0		\$0		\$0	\$0	\$0	
7 Bienville	\$0		\$0		\$0	\$0	\$0	
8 Bossier	\$0		\$0		\$0	\$0	\$0	
9 Caddo	\$0		\$0		\$0	\$0	\$0	
10 Calcasieu	\$0		\$0		\$0	\$0	\$0	
11 Caldwell	\$0		\$0		\$0	\$0	\$0	
12 Cameron	\$0		\$0		\$0	\$0	\$0	
13 Catahoula	\$0		\$0		\$0	\$0	\$0	
14 Claiborne	\$0		\$0		\$0	\$0	\$0	
15 Concordia	\$0		\$0		\$0	\$0	\$0	
16 DeSoto	\$0		\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$8,952		\$8,952		\$8,952	\$746	\$8,952	
18 East Carroll	\$0		\$0		\$0	\$0	\$0	
19 East Feliciana	\$0		\$0		\$0	\$0	\$0	
20 Evangeline	\$0		\$0		\$0	\$0	\$0	
21 Franklin	\$0		\$0		\$0	\$0	\$0	
22 Grant	\$0		\$0		\$0	\$0	\$0	
23 Iberia	\$0		\$0		\$0	\$0	\$0	
24 Iberville	\$0		\$0		\$0	\$0	\$0	
25 Jackson	\$0		\$0		\$0	\$0	\$0	
26 Jefferson	\$459,647		\$459,647		\$459,647	\$38,304	\$459,647	
27 Jefferson Davis	\$0		\$0		\$0	\$0	\$0	
28 Lafayette	\$0		\$0		\$0	\$0	\$0	
29 Lafourche	\$0		\$0		\$0	\$0	\$0	
30 LaSalle	\$0		\$0		\$0	\$0	\$0	
31 Lincoln	\$0		\$0		\$0	\$0	\$0	
32 Livingston	\$0		\$0		\$0	\$0	\$0	
33 Madison	\$0		\$0		\$0	\$0	\$0	
34 Morehouse	\$0		\$0		\$0	\$0	\$0	
35 Natchitoches	\$0		\$0		\$0	\$0	\$0	
36 Orleans	\$1,050,824		\$1,050,824		\$1,050,824	\$87,569	\$1,050,824	
37 Ouachita	\$0		\$0		\$0	\$0	\$0	
38 Plaquemines	\$28,738		\$28,738		\$28,738	\$2,395	\$28,738	
39 Pointe Coupee	\$0		\$0		\$0	\$0	\$0	
40 Rapides	\$0		\$0		\$0	\$0	\$0	
41 Red River	\$0		\$0		\$0	\$0	\$0	
42 Richland	\$0		\$0		\$0	\$0	\$0	
43 Sabine	\$0		\$0		\$0	\$0	\$0	
44 St. Bernard	\$46,219		\$46,219		\$46,219	\$3,852	\$46,219	
45 St. Charles	\$59,959		\$59,959		\$59,959	\$4,997	\$59,959	
46 St. Helena	\$0		\$0		\$0	\$0	\$0	
47 St. James	\$19,121		\$19,121		\$19,121	\$1,593	\$19,121	
48 St. John the Baptist	\$19,388		\$19,388		\$19,388	\$1,616	\$19,388	
49 St. Landry	\$0		\$0		\$0	\$0	\$0	
50 St. Martin	\$0		\$0		\$0	\$0	\$0	
51 St. Mary	\$0		\$0		\$0	\$0	\$0	
52 St. Tammany	\$424,990		\$424,990		\$424,990	\$35,416	\$424,990	
53 Tangipahoa	\$69,055		\$69,055		\$69,055	\$5,755	\$69,055	
54 Tensas	\$0		\$0		\$0	\$0	\$0	
55 Terrebonne	\$0		\$0		\$0	\$0	\$0	
56 Union	\$0		\$0		\$0	\$0	\$0	
57 Vermillion	\$0		\$0		\$0	\$0	\$0	
58 Vernon	\$0		\$0		\$0	\$0	\$0	
59 Washington	\$0		\$0		\$0	\$0	\$0	
60 Webster	\$0		\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$0		\$0		\$0	\$0	\$0	
62 West Carroll	\$0		\$0		\$0	\$0	\$0	
63 West Feliciana	\$0		\$0		\$0	\$0	\$0	
64 Winn	\$0		\$0		\$0	\$0	\$0	
65 City of Monroe	\$0		\$0		\$0	\$0	\$0	
66 City of Bogalusa	\$0		\$0		\$0	\$0	\$0	
67 Zachary Community	\$0		\$0		\$0	\$0	\$0	
68 City of Baker	\$0		\$0		\$0	\$0	\$0	
69 Central Community	\$0		\$0		\$0	\$0	\$0	
<b>State Subtotal</b>	<b>\$2,186,893</b>	<b>\$0</b>	<b>\$2,186,893</b>	<b>\$0</b>	<b>\$2,186,893</b>	<b>\$182,243</b>	<b>\$2,186,893</b>	
Level 3 FY2019-20 Pay Raises	\$73,117		\$73,117		\$73,117	\$6,093	\$73,117	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$13,924		\$13,924	\$1,160	\$13,924	
<b>State Grand Total With Level 4</b>	<b>\$2,260,010</b>	<b>\$0</b>	<b>\$2,273,934</b>	<b>\$0</b>	<b>\$2,273,934</b>	<b>\$189,496</b>	<b>\$2,283,934</b>	



**FY2019-20 Budget Letter  
July 2019**

<b>Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8
1	Acadia	7	\$7,588	\$53,113	\$777	\$5,442	\$58,555			\$0
2	Allen	4	\$9,484	\$37,935	\$842	\$3,369	\$41,304			\$0
3	Ascension	11	\$7,889	\$86,774	\$597	\$6,565	\$93,340			\$0
4	Assumption	2	\$9,693	\$19,387	\$586	\$1,172	\$20,558			\$0
5	Avoyelles	2	\$7,894	\$15,788	\$556	\$1,112	\$16,900			\$0
6	Beauregard	3	\$9,117	\$27,351	\$545	\$1,636	\$28,987			\$0
7	Bienville	1	\$8,630	\$8,630	\$757	\$757	\$9,387			\$0
8	Bossier	9	\$8,623	\$77,604	\$726	\$6,532	\$84,136			\$0
9	Caddo	12	\$8,416	\$100,990	\$745	\$8,937	\$109,927			\$0
10	Calcasieu	23	\$8,155	\$187,555	\$608	\$13,985	\$201,540			\$0
11	Caldwell	1	\$10,618	\$10,618	\$707	\$707	\$11,324			\$0
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0
13	Catahoula	0	\$9,582	\$0	\$749	\$0	\$0			\$0
14	Claiborne	2	\$9,820	\$19,641	\$810	\$1,620	\$21,261			\$0
15	Concordia	0	\$9,323	\$0	\$554	\$0	\$0			\$0
16	DeSoto	3	\$7,852	\$23,556	\$687	\$2,060	\$25,616			\$0
17	East Baton Rouge	24	\$8,151	\$195,617	\$801	\$19,236	\$214,852			\$0
18	East Carroll	0	\$10,018	\$0	\$846	\$0	\$0			\$0
19	East Feliciana	1	\$8,644	\$8,644	\$905	\$905	\$9,550			\$0
20	Evangeline	1	\$8,404	\$8,404	\$586	\$586	\$8,990			\$0
21	Franklin	2	\$9,014	\$18,028	\$610	\$1,221	\$19,248			\$0
22	Grant	1	\$8,967	\$8,967	\$496	\$496	\$9,463			\$0
23	Iberia	9	\$8,906	\$80,158	\$689	\$6,197	\$86,355			\$0
24	Iberville	2	\$8,299	\$16,598	\$854	\$1,709	\$18,307			\$0
25	Jackson	3	\$9,074	\$27,223	\$654	\$1,961	\$29,185			\$0
26	Jefferson	5	\$8,544	\$42,719	\$837	\$4,184	\$46,903			\$0
27	Jefferson Davis	3	\$9,245	\$27,735	\$693	\$2,079	\$29,814			\$0
28	Lafayette	13	\$7,851	\$102,065	\$694	\$9,027	\$111,092			\$0
29	Lafourche	12	\$8,102	\$97,218	\$755	\$9,059	\$106,278			\$0
30	LaSalle	0	\$9,332	\$0	\$727	\$0	\$0			\$0
31	Lincoln	2	\$8,804	\$17,608	\$621	\$1,242	\$18,850			\$0
32	Livingston	23	\$8,577	\$197,280	\$560	\$12,875	\$210,154			\$0
33	Madison	1	\$9,698	\$9,698	\$655	\$655	\$10,353			\$0
34	Morehouse	0	\$9,663	\$0	\$644	\$0	\$0			\$0
35	Natchitoches	27	\$8,833	\$238,493	\$538	\$14,525	\$253,018			\$0
36	Orleans	3	\$8,392	\$25,175	\$746	\$2,238	\$27,413			\$0
37	Ouachita	4	\$8,950	\$35,800	\$654	\$2,614	\$38,415			\$0
38	Plaquemines	1	\$8,749	\$8,749	\$830	\$830	\$9,579			\$0
39	Pointe Coupee	5	\$8,716	\$43,582	\$780	\$3,898	\$47,480			\$0
40	Rapides	9	\$8,805	\$79,241	\$700	\$6,302	\$85,544			\$0
41	Red River	0	\$8,875	\$0	\$886	\$0	\$0			\$0
42	Richland	2	\$9,280	\$18,560	\$534	\$1,069	\$19,629			\$0
43	Sabine	9	\$9,610	\$86,489	\$575	\$5,171	\$91,661			\$0
44	St. Bernard	1	\$8,581	\$8,581	\$663	\$663	\$9,244			\$0
45	St. Charles	3	\$7,812	\$23,435	\$754	\$2,262	\$25,697			\$0
46	St. Helena	0	\$10,350	\$0	\$728	\$0	\$0			\$0
47	St. James	0	\$8,650	\$0	\$911	\$0	\$0			\$0
48	St. John the Baptist	1	\$8,823	\$8,823	\$871	\$871	\$9,694			\$0
49	St. Landry	6	\$8,142	\$48,852	\$574	\$3,447	\$52,298			\$0
50	St. Martin	5	\$8,654	\$43,272	\$634	\$3,172	\$46,445			\$0
51	St. Mary	2	\$9,137	\$18,274	\$707	\$1,413	\$19,687			\$0
52	St. Tammany	33	\$9,000	\$297,016	\$658	\$21,726	\$318,742			\$0
53	Tangipahoa	11	\$7,942	\$87,363	\$690	\$7,587	\$94,951			\$0
54	Tensas	0	\$10,474	\$0	\$951	\$0	\$0			\$0
55	Terrebonne	8	\$8,489	\$67,911	\$795	\$6,361	\$74,272			\$0
56	Union	0	\$9,571	\$0	\$615	\$0	\$0			\$0
57	Vermilion	3	\$7,931	\$23,792	\$765	\$2,294	\$26,085			\$0
58	Vernon	11	\$8,447	\$92,912	\$697	\$7,667	\$100,579			\$0
59	Washington	0	\$8,218	\$0	\$690	\$0	\$0			\$0
60	Webster	2	\$9,190	\$18,381	\$594	\$1,188	\$19,569			\$0
61	West Baton Rouge	2	\$8,368	\$16,736	\$834	\$1,667	\$18,404			\$0
62	West Carroll	0	\$8,527	\$0	\$516	\$0	\$0			\$0
63	West Feliciana	2	\$8,997	\$17,994	\$757	\$1,514	\$19,507			\$0
64	Winn	0	\$9,728	\$0	\$593	\$0	\$0			\$0
65	City of Monroe	4	\$9,143	\$36,574	\$829	\$3,316	\$39,890			\$0
66	City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0			\$0
67	Zachary Community	8	\$8,660	\$69,280	\$716	\$5,725	\$75,005			\$0
68	City of Baker	0	\$9,632	\$0	\$799	\$0	\$0			\$0
69	Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689			\$0
<b>State Subtotal</b>		<b>345</b>	<b>\$8,521</b>	<b>\$2,951,171</b>	<b>\$706</b>	<b>\$233,555</b>	<b>\$3,184,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Level 3 FY2019-20 Pay Raises							\$62,742			
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>		<b>345</b>	<b>\$8,521</b>	<b>\$2,951,171</b>	<b>\$706</b>	<b>\$233,555</b>	<b>\$3,247,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY2019-20 Budget Letter**  
**July 2019**

<b>Table 5A5</b> <b>Louisiana School</b> <b>for Math, Science</b> <b>and the Arts</b> <b>(LSMSA)</b>  (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$58,555	\$0	\$58,555		\$58,555	\$4,880	\$58,555	
2 Allen	\$41,304	\$0	\$41,304		\$41,304	\$3,442	\$41,304	
3 Ascension	\$93,340	\$0	\$93,340		\$93,340	\$7,778	\$93,340	
4 Assumption	\$20,558	\$0	\$20,558		\$20,558	\$1,713	\$20,558	
5 Avoyelles	\$16,900	\$0	\$16,900		\$16,900	\$1,408	\$16,900	
6 Beauregard	\$28,987	\$0	\$28,987		\$28,987	\$2,416	\$28,987	
7 Bienville	\$9,387	\$0	\$9,387		\$9,387	\$782	\$9,387	
8 Bossier	\$84,136	\$0	\$84,136		\$84,136	\$7,011	\$84,136	
9 Caddo	\$109,927	\$0	\$109,927		\$109,927	\$9,161	\$109,927	
10 Calcasieu	\$201,540	\$0	\$201,540		\$201,540	\$16,795	\$201,540	
11 Caldwell	\$11,324	\$0	\$11,324		\$11,324	\$944	\$11,324	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$21,261	\$0	\$21,261		\$21,261	\$1,772	\$21,261	
15 Concordia	\$0	\$0	\$0		\$0	\$0	\$0	
16 DeSoto	\$25,616	\$0	\$25,616		\$25,616	\$2,135	\$25,616	
17 East Baton Rouge	\$214,852	\$0	\$214,852		\$214,852	\$17,904	\$214,852	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$9,550	\$0	\$9,550		\$9,550	\$796	\$9,550	
20 Evangeline	\$8,990	\$0	\$8,990		\$8,990	\$749	\$8,990	
21 Franklin	\$19,248	\$0	\$19,248		\$19,248	\$1,604	\$19,248	
22 Grant	\$9,463	\$0	\$9,463		\$9,463	\$789	\$9,463	
23 Iberia	\$86,355	\$0	\$86,355		\$86,355	\$7,196	\$86,355	
24 Iberville	\$18,307	\$0	\$18,307		\$18,307	\$1,526	\$18,307	
25 Jackson	\$29,185	\$0	\$29,185		\$29,185	\$2,432	\$29,185	
26 Jefferson	\$46,903	\$0	\$46,903		\$46,903	\$3,909	\$46,903	
27 Jefferson Davis	\$29,814	\$0	\$29,814		\$29,814	\$2,485	\$29,814	
28 Lafayette	\$111,092	\$0	\$111,092		\$111,092	\$9,258	\$111,092	
29 Lafourche	\$106,278	\$0	\$106,278		\$106,278	\$8,857	\$106,278	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$18,850	\$0	\$18,850		\$18,850	\$1,571	\$18,850	
32 Livingston	\$210,154	\$0	\$210,154		\$210,154	\$17,513	\$210,154	
33 Madison	\$10,353	\$0	\$10,353		\$10,353	\$863	\$10,353	
34 Morehouse	\$0	\$0	\$0		\$0	\$0	\$0	
35 Natchitoches	\$253,018	\$0	\$253,018		\$253,018	\$21,085	\$253,018	
36 Orleans	\$27,413	\$0	\$27,413		\$27,413	\$2,284	\$27,413	
37 Ouachita	\$38,415	\$0	\$38,415		\$38,415	\$3,201	\$38,415	
38 Plaquemines	\$9,579	\$0	\$9,579		\$9,579	\$798	\$9,579	
39 Pointe Coupee	\$47,480	\$0	\$47,480		\$47,480	\$3,957	\$47,480	
40 Rapides	\$85,544	\$0	\$85,544		\$85,544	\$7,129	\$85,544	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$19,629	\$0	\$19,629		\$19,629	\$1,636	\$19,629	
43 Sabine	\$91,661	\$0	\$91,661		\$91,661	\$7,638	\$91,661	
44 St. Bernard	\$9,244	\$0	\$9,244		\$9,244	\$770	\$9,244	
45 St. Charles	\$25,697	\$0	\$25,697		\$25,697	\$2,141	\$25,697	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$9,694	\$0	\$9,694		\$9,694	\$808	\$9,694	
49 St. Landry	\$52,298	\$0	\$52,298		\$52,298	\$4,358	\$52,298	
50 St. Martin	\$46,445	\$0	\$46,445		\$46,445	\$3,870	\$46,445	
51 St. Mary	\$19,687	\$0	\$19,687		\$19,687	\$1,641	\$19,687	
52 St. Tammany	\$318,742	\$0	\$318,742		\$318,742	\$26,562	\$318,742	
53 Tangipahoa	\$94,951	\$0	\$94,951		\$94,951	\$7,913	\$94,951	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$74,272	\$0	\$74,272		\$74,272	\$6,189	\$74,272	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermillion	\$26,085	\$0	\$26,085		\$26,085	\$2,174	\$26,085	
58 Vernon	\$100,579	\$0	\$100,579		\$100,579	\$8,382	\$100,579	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$19,569	\$0	\$19,569		\$19,569	\$1,631	\$19,569	
61 West Baton Rouge	\$18,404	\$0	\$18,404		\$18,404	\$1,534	\$18,404	
62 West Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$19,507	\$0	\$19,507		\$19,507	\$1,626	\$19,507	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$39,890	\$0	\$39,890		\$39,890	\$3,324	\$39,890	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$75,005	\$0	\$75,005		\$75,005	\$6,250	\$75,005	
68 City of Baker	\$0	\$0	\$0		\$0	\$0	\$0	
69 Central Community	\$9,689	\$0	\$9,689		\$9,689	\$807	\$9,689	
<b>State Subtotal</b>	<b>\$3,184,726</b>	<b>\$0</b>	<b>\$3,184,726</b>	<b>\$0</b>	<b>\$3,184,726</b>	<b>\$265,397</b>	<b>\$3,184,726</b>	
Level 3 FY2019-20 Pay Raises	\$62,742		\$62,742		\$62,742	\$5,229	\$62,742	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$20,355		\$20,355	\$1,696	\$20,355	
<b>State Grand Total With Level 4</b>	<b>\$3,247,468</b>	<b>\$0</b>	<b>\$3,267,823</b>	<b>\$0</b>	<b>\$3,267,823</b>	<b>\$272,322</b>	<b>\$3,277,823</b>	

**FY2019-20 Budget Letter  
July 2019**

<b>Table 5A6 Thrive Academy of Baton Rouge</b>  (Site Code 3C1001)		MFP State Cost Allocation						Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation  (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation  (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
		1	2	3	4	5	6	7	8	9
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	0	\$7,588	\$0	\$777	\$0	\$0			\$0	
2 Allen	0	\$9,484	\$0	\$842	\$0	\$0			\$0	
3 Ascension	8	\$7,889	\$63,109	\$597	\$4,775	\$67,883			\$0	
4 Assumption	0	\$9,693	\$0	\$586	\$0	\$0			\$0	
5 Avoyelles	0	\$7,894	\$0	\$556	\$0	\$0			\$0	
6 Beauregard	0	\$9,117	\$0	\$545	\$0	\$0			\$0	
7 Bienville	0	\$8,630	\$0	\$757	\$0	\$0			\$0	
8 Bossier	0	\$8,623	\$0	\$726	\$0	\$0			\$0	
9 Caddo	0	\$8,416	\$0	\$745	\$0	\$0			\$0	
10 Calcasieu	0	\$8,155	\$0	\$608	\$0	\$0			\$0	
11 Caldwell	0	\$10,618	\$0	\$707	\$0	\$0			\$0	
12 Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0			\$0	
13 Catahoula	0	\$9,582	\$0	\$749	\$0	\$0			\$0	
14 Claiborne	0	\$9,820	\$0	\$810	\$0	\$0			\$0	
15 Concordia	0	\$9,323	\$0	\$554	\$0	\$0			\$0	
16 DeSoto	0	\$7,852	\$0	\$687	\$0	\$0			\$0	
17 East Baton Rouge	141	\$8,151	\$1,149,249	\$801	\$113,009	\$1,262,258			\$0	
18 East Carroll	0	\$10,018	\$0	\$846	\$0	\$0			\$0	
19 East Feliciana	0	\$8,644	\$0	\$905	\$0	\$0			\$0	
20 Evangeline	0	\$8,404	\$0	\$586	\$0	\$0			\$0	
21 Franklin	0	\$9,014	\$0	\$610	\$0	\$0			\$0	
22 Grant	0	\$8,967	\$0	\$496	\$0	\$0			\$0	
23 Iberia	0	\$8,906	\$0	\$689	\$0	\$0			\$0	
24 Iberville	1	\$8,299	\$8,299	\$854	\$854	\$9,153			\$0	
25 Jackson	0	\$9,074	\$0	\$654	\$0	\$0			\$0	
26 Jefferson	4	\$8,544	\$34,175	\$837	\$3,347	\$37,522			\$0	
27 Jefferson Davis	0	\$9,245	\$0	\$693	\$0	\$0			\$0	
28 Lafayette	0	\$7,851	\$0	\$694	\$0	\$0			\$0	
29 Lafourche	0	\$8,102	\$0	\$755	\$0	\$0			\$0	
30 LaSalle	0	\$9,332	\$0	\$727	\$0	\$0			\$0	
31 Lincoln	0	\$8,804	\$0	\$621	\$0	\$0			\$0	
32 Livingston	1	\$8,577	\$8,577	\$560	\$560	\$9,137			\$0	
33 Madison	0	\$9,698	\$0	\$655	\$0	\$0			\$0	
34 Morehouse	0	\$9,663	\$0	\$644	\$0	\$0			\$0	
35 Natchitoches	0	\$8,833	\$0	\$538	\$0	\$0			\$0	
36 Orleans	1	\$8,392	\$8,392	\$746	\$746	\$9,138			\$0	
37 Ouachita	0	\$8,950	\$0	\$654	\$0	\$0			\$0	
38 Plaquemines	0	\$8,749	\$0	\$830	\$0	\$0			\$0	
39 Pointe Coupee	2	\$8,716	\$17,433	\$780	\$1,559	\$18,992			\$0	
40 Rapides	0	\$8,805	\$0	\$700	\$0	\$0			\$0	
41 Red River	0	\$8,875	\$0	\$886	\$0	\$0			\$0	
42 Richland	0	\$9,280	\$0	\$534	\$0	\$0			\$0	
43 Sabine	0	\$9,610	\$0	\$575	\$0	\$0			\$0	
44 St. Bernard	0	\$8,581	\$0	\$663	\$0	\$0			\$0	
45 St. Charles	0	\$7,812	\$0	\$754	\$0	\$0			\$0	
46 St. Helena	0	\$10,350	\$0	\$728	\$0	\$0			\$0	
47 St. James	0	\$8,650	\$0	\$911	\$0	\$0			\$0	
48 St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388			\$0	
49 St. Landry	0	\$8,142	\$0	\$574	\$0	\$0			\$0	
50 St. Martin	1	\$8,654	\$8,654	\$634	\$634	\$9,289			\$0	
51 St. Mary	0	\$9,137	\$0	\$707	\$0	\$0			\$0	
52 St. Tammany	1	\$9,000	\$9,000	\$658	\$658	\$9,659			\$0	
53 Tangipahoa	0	\$7,942	\$0	\$690	\$0	\$0			\$0	
54 Tensas	0	\$10,474	\$0	\$951	\$0	\$0			\$0	
55 Terrebonne	0	\$8,489	\$0	\$795	\$0	\$0			\$0	
56 Union	0	\$9,571	\$0	\$615	\$0	\$0			\$0	
57 Vermilion	0	\$7,931	\$0	\$765	\$0	\$0			\$0	
58 Vernon	0	\$8,447	\$0	\$697	\$0	\$0			\$0	
59 Washington	0	\$8,218	\$0	\$690	\$0	\$0			\$0	
60 Webster	0	\$9,190	\$0	\$594	\$0	\$0			\$0	
61 West Baton Rouge	3	\$8,368	\$25,104	\$834	\$2,501	\$27,605			\$0	
62 West Carroll	0	\$8,527	\$0	\$516	\$0	\$0			\$0	
63 West Feliciana	4	\$8,997	\$35,988	\$757	\$3,027	\$39,015			\$0	
64 Winn	0	\$9,728	\$0	\$593	\$0	\$0			\$0	
65 City of Monroe	0	\$9,143	\$0	\$829	\$0	\$0			\$0	
66 City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0			\$0	
67 Zachary Community	3	\$8,660	\$25,980	\$716	\$2,147	\$28,127			\$0	
68 City of Baker	2	\$9,632	\$19,263	\$799	\$1,597	\$20,861			\$0	
69 Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689			\$0	
<b>State Subtotal</b>	<b>175</b>	<b>\$8,521</b>	<b>\$1,439,853</b>	<b>\$706</b>	<b>\$137,863</b>	<b>\$1,577,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Level 3 FY2019-20 Pay Raises						\$38,592				
<b>Level 4 Allocations</b>										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
<b>State Grand Total With Level 4</b>	<b>175</b>	<b>\$8,521</b>	<b>\$1,439,853</b>	<b>\$706</b>	<b>\$137,863</b>	<b>\$1,616,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

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<b>Table 5A6</b> <b>Thrive Academy of</b> <b>Baton Rouge</b> (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2017-18 and FY2018-19)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0		\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0		\$0	\$0	\$0	
3 Ascension	\$67,883	\$0	\$67,883		\$67,883	\$5,657	\$67,883	
4 Assumption	\$0	\$0	\$0		\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0		\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0		\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0		\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0		\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0		\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0		\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0		\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$1,262,258	\$26,675	\$1,288,933		\$1,288,933	\$107,411	\$1,288,933	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0		\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0		\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0		\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0		\$0	\$0	\$0	
24 Iberville	\$9,153	\$0	\$9,153		\$9,153	\$763	\$9,153	
25 Jackson	\$0	\$0	\$0		\$0	\$0	\$0	
26 Jefferson	\$37,522	\$0	\$37,522		\$37,522	\$3,127	\$37,522	
27 Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0		\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0		\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0		\$0	\$0	\$0	
32 Livingston	\$9,137	\$0	\$9,137		\$9,137	\$761	\$9,137	
33 Madison	\$0	\$0	\$0		\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0		\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0	
36 Orleans	\$9,138	\$0	\$9,138		\$9,138	\$762	\$9,138	
37 Ouachita	\$0	\$0	\$0		\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0		\$0	\$0	\$0	
39 Pointe Coupee	\$18,992	\$0	\$18,992		\$18,992	\$1,583	\$18,992	
40 Rapides	\$0	\$0	\$0		\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0		\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0		\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0		\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0		\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$19,388	\$0	\$19,388		\$19,388	\$1,616	\$19,388	
49 St. Landry	\$0	\$0	\$0		\$0	\$0	\$0	
50 St. Martin	\$9,289	\$0	\$9,289		\$9,289	\$774	\$9,289	
51 St. Mary	\$0	\$0	\$0		\$0	\$0	\$0	
52 St. Tammany	\$9,659	\$0	\$9,659		\$9,659	\$805	\$9,659	
53 Tangipahoa	\$0	\$0	\$0		\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0		\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0		\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$27,605	\$0	\$27,605		\$27,605	\$2,300	\$27,605	
62 West Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$39,015	\$0	\$39,015		\$39,015	\$3,251	\$39,015	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$28,127	\$0	\$28,127		\$28,127	\$2,344	\$28,127	
68 City of Baker	\$20,861	\$0	\$20,861		\$20,861	\$1,738	\$20,861	
69 Central Community	\$9,689	\$0	\$9,689		\$9,689	\$807	\$9,689	
<b>State Subtotal</b>	<b>\$1,577,716</b>	<b>\$26,675</b>	<b>\$1,604,391</b>	<b>\$0</b>	<b>\$1,604,391</b>	<b>\$133,699</b>	<b>\$1,604,391</b>	
Level 3 FY2019-20 Pay Raises	\$38,592		\$38,592		\$38,592	\$3,216	\$38,592	
<b>Level 4 Allocations</b>								
Foreign Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$9,322		\$9,322	\$777	\$9,322	
<b>State Grand Total With Level 4</b>	<b>\$1,616,308</b>	<b>\$26,675</b>	<b>\$1,652,305</b>	<b>\$0</b>	<b>\$1,652,305</b>	<b>\$137,692</b>	<b>\$1,662,305</b>	

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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School	960	\$4,792	\$4,600,703	\$745	\$714,970	\$100,663	\$5,416,336			\$0	\$5,416,336		\$0	\$5,416,336		
WA7001	Capitol High School	382	\$3,415	\$1,304,614	\$801	\$306,165	\$56,155	\$1,666,935			\$0	\$1,666,935		\$0	\$1,666,935		
	<b>Total RSD Operated</b>	<b>1,342</b>		<b>\$5,905,318</b>		<b>\$1,021,135</b>	<b>\$156,818</b>	<b>\$7,083,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,083,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,083,271</b>	
WAO001	Celerity Dalton Charter School	305	\$3,415	\$1,041,642	\$801	\$244,451	\$41,001	\$1,327,095			\$0	\$1,327,095	(\$23,224)	(\$3,318)	(\$26,542)	\$1,300,553	
WAP001	Celerity Lanier Charter School	260	\$3,415	\$887,957	\$801	\$208,385	\$36,251	\$1,132,593			\$0	\$1,132,593	(\$19,820)	(\$2,831)	(\$22,651)	\$1,109,942	
WAV001	Democracy Prep	522	\$3,415	\$1,782,745	\$801	\$418,373	\$57,303	\$2,258,421			\$0	\$2,258,421	(\$39,522)	(\$5,646)	(\$45,168)	\$2,213,253	
WB2001	Kenilworth Middle	381	\$3,415	\$1,301,199	\$801	\$305,364	\$55,949	\$1,662,512			\$0	\$1,662,512	(\$29,094)	(\$4,156)	(\$33,250)	\$1,629,262	
WYA001	Celerity Glen Oaks	290	\$3,415	\$990,414	\$801	\$232,429	\$0	\$1,222,843			\$0	\$1,222,843	(\$21,400)	(\$3,057)	(\$24,457)	\$1,198,386	
	Placeholder for Closed LEAs	27	\$3,415	\$92,211	\$801	\$21,640	\$0	\$113,851	(\$113,851)		(\$113,851)	\$0					
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>1,785</b>		<b>\$6,096,169</b>		<b>\$1,430,642</b>	<b>\$190,504</b>	<b>\$7,717,315</b>	<b>(\$113,851)</b>	<b>\$0</b>	<b>(\$113,851)</b>	<b>\$7,603,464</b>	<b>(\$133,060)</b>	<b>(\$19,008)</b>	<b>(\$152,068)</b>	<b>\$7,451,396</b>	
	<b>Total RSD LA</b>	<b>3,127</b>		<b>\$12,001,487</b>		<b>\$2,451,777</b>	<b>\$347,322</b>	<b>\$14,800,586</b>	<b>(\$113,851)</b>	<b>\$0</b>	<b>(\$113,851)</b>	<b>\$14,686,735</b>	<b>(\$133,060)</b>	<b>(\$19,008)</b>	<b>(\$152,068)</b>	<b>\$14,534,667</b>	



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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
16	17	18	19	20	21	22	23	24	25	26	27		
	Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26	
396211	Linwood Public Charter School	\$0	\$5,416,336	\$0	\$11,682	\$5,428,018	\$5,428,018	\$452,335	\$0	\$0	\$0	\$5,428,018	
WA7001	Capitol High School	(\$6,416)	\$1,660,519	\$0	\$22,538	\$1,683,057	\$1,683,057	\$140,255	\$0	\$10,000	\$0	\$1,693,057	
	<b>Total RSD Operated</b>	<b>(\$6,416)</b>	<b>\$7,076,855</b>	<b>\$0</b>	<b>\$34,220</b>	<b>\$7,111,075</b>	<b>\$0</b>	<b>\$592,590</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$7,121,075</b>	
WAO001	Celerity Dalton Charter School	\$0	\$1,300,553	\$0	\$0	\$1,300,553	\$1,300,553	\$108,379	\$0	\$0	\$0	\$1,300,553	
WAP001	Celerity Lanier Charter School	(\$5,964)	\$1,103,978	\$0	\$0	\$1,103,978	\$1,103,978	\$91,998	\$0	\$0	\$0	\$1,103,978	
WAV001	Democracy Prep	(\$1,787)	\$2,211,466	\$0	\$6,549	\$2,218,015	\$2,218,015	\$184,835	\$0	\$0	\$0	\$2,218,015	
WB2001	Kenilworth Middle	\$0	\$1,629,262	\$0	\$16,048	\$1,645,310	\$1,645,310	\$137,109	\$0	\$0	\$0	\$1,645,310	
WYA001	Celerity Glen Oaks	\$0	\$1,198,386	\$0	\$0	\$1,198,386	\$1,198,386	\$99,866	\$0	\$0	\$0	\$1,198,386	
	Placeholder for Closed LEAs												
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>(\$7,751)</b>	<b>\$7,443,645</b>	<b>\$0</b>	<b>\$22,597</b>	<b>\$7,466,242</b>	<b>\$0</b>	<b>\$622,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,466,242</b>	
	<b>Total RSD LA</b>	<b>(\$14,167)</b>	<b>\$14,520,500</b>	<b>\$0</b>	<b>\$56,817</b>	<b>\$14,577,317</b>	<b>\$0</b>	<b>\$1,214,777</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$14,587,317</b>	



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<b>Table 5B2</b> <b>RSD Operated</b> <b>&amp; Type 5</b> <b>Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2019-20 Local Revenue Representation Per Pupil (per charter law)  In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD  1.75%	Admin Fee to the Dept. of Education  .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School	\$4,549	\$4,367,040		\$0		\$0	\$0	\$4,367,040		\$0	
WA7001	Capitol High School	\$6,759	\$2,581,938		\$0		\$0	\$0	\$2,581,938		\$0	
	<b>Total RSD Operated</b>		<b>\$6,948,978</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,948,978</b>	<b>\$0</b>	<b>\$0</b>	
WAO001	Celerity Dalton Charter School	\$6,759	\$2,061,495		\$0		\$0	\$0	\$2,061,495	(\$36,076)	(\$41,230)	
WAP001	Celerity Lanier Charter School	\$6,759	\$1,757,340		\$0		\$0	\$0	\$1,757,340	(\$30,753)	(\$35,146)	
WAV001	Democracy Prep	\$6,759	\$3,528,198		\$0		\$0	\$0	\$3,528,198	(\$61,743)	(\$70,563)	
WB2001	Kenilworth Middle	\$6,759	\$2,575,179		\$0		\$0	\$0	\$2,575,179	(\$45,066)	(\$51,504)	
WYA001	Celerity Glen Oaks	\$6,759	\$1,960,110		\$0		\$0	\$0	\$1,960,110	(\$34,302)	(\$39,202)	
	Placeholder for Closed LEAs											
	<b>Total Type 5 Charters East Baton Rouge Parish</b>		<b>\$11,882,322</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,882,322</b>	<b>(\$207,940)</b>	<b>(\$237,645)</b>	
	<b>Total RSD LA</b>		<b>\$18,831,300</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,831,300</b>	<b>(\$207,940)</b>	<b>(\$237,645)</b>	

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<b>Table 5B2 RSD Operated &amp; Type 5 Charter Schools</b>  (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School	\$4,367,040	\$0	\$4,367,040		\$4,367,040	\$363,920
WA7001	Capitol High School	\$2,581,938	(\$16,630)	\$2,565,308		\$2,565,308	\$213,776
	<b>Total RSD Operated</b>	<b>\$6,948,978</b>	<b>(\$16,630)</b>	<b>\$6,932,348</b>	<b>\$0</b>	<b>\$6,932,348</b>	<b>\$577,696</b>
WAO001	Celerity Dalton Charter School	\$2,020,265	\$0	\$2,020,265		\$2,020,265	\$168,355
WAP001	Celerity Lanier Charter School	\$1,722,194	(\$10,054)	\$1,712,140		\$1,712,140	\$142,678
WAV001	Democracy Prep	\$3,457,635	(\$3,352)	\$3,454,283		\$3,454,283	\$287,857
WB2001	Kenilworth Middle	\$2,523,675	\$0	\$2,523,675		\$2,523,675	\$210,306
WYA001	Celerity Glen Oaks	\$1,920,908		\$1,920,908		\$1,920,908	\$160,076
	Placeholder for Closed LEAs						
	<b>Total Type 5 Charters East Baton Rouge Parish</b>	<b>\$11,644,677</b>	<b>(\$13,406)</b>	<b>\$11,631,271</b>	<b>\$0</b>	<b>\$11,631,271</b>	<b>\$969,272</b>
	<b>Total RSD LA</b>	<b>\$18,593,655</b>	<b>(\$30,036)</b>	<b>\$18,563,619</b>	<b>\$0</b>	<b>\$18,563,619</b>	<b>\$1,546,968</b>

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																
		Feb. 1, 2019 MFP Funded Membership  (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation  (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count  (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count  (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14		
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	948	\$4,775,739	547	\$367,743	367	\$67,390	75	\$339,002	17	\$31,450	\$93,905	\$5,675,229					
343001	Madison Prep	552	\$1,956,628	398	\$178,629	694	\$84,714	35	\$105,780	0	\$0	\$53,904	\$2,379,655					
344001	Int'l High School of N. O.	508	\$1,756,632	408	\$190,345	5	\$633	49	\$156,669	0	\$0	\$70,287	\$2,174,566					
345001	University View Academy (90%)	3,000	\$11,886,435	1,825	\$989,552	2,006	\$293,131	347	\$1,272,617	118	\$169,341	\$246,919	\$14,857,993					
346001	Lake Charles Charter Academy	920	\$2,952,117	919	\$422,710	23	\$2,942	112	\$352,160	16	\$20,026	\$101,753	\$3,851,708					
347001	Lycee Francois de la Nouvelle Orleans	852	\$2,993,602	382	\$179,957	0	\$0	82	\$262,906	93	\$118,037	\$134,138	\$3,688,641					
348001	New Orleans Military/Maritime Academy	870	\$3,222,899	664	\$315,857	1,154	\$149,590	68	\$218,662	0	\$0	\$104,969	\$4,011,978					
W18001	Noble Minds	67	\$232,375	54	\$25,337	0	\$0	10	\$31,768	0	\$0	\$10,795	\$300,274					
W1A001	JCFA - East	264	\$994,965	215	\$102,728	70	\$9,075	30	\$97,722	0	\$0	\$37,527	\$1,242,017					
W1B001	Advantage Charter Academy	602	\$2,800,451	540	\$324,776	40	\$6,729	60	\$256,603	0	\$0	\$70,633	\$3,459,192					
W1D001	JCFA - Lafayette	64	\$240,325	56	\$29,037	3	\$398	14	\$50,995	0	\$0	\$15,222	\$335,976					
W2B001	Willow Charter Academy	599	\$2,198,496	556	\$279,998	48	\$6,740	72	\$252,538	1	\$1,818	\$72,160	\$2,811,749					
W33001	Lincoln Prep School	456	\$1,841,983	382	\$210,543	137	\$20,774	72	\$274,133	6	\$9,104	\$65,084	\$2,421,621					
W37001	Greater Grace	79	\$238,170	67	\$23,552	0	\$0	19	\$46,824	0	\$0	\$13,928	\$322,474					
W3B001	Iberville Charter Academy	270	\$761,566	241	\$81,104	86	\$8,109	34	\$75,918	0	\$0	\$45,211	\$971,906					
W4A001	Delta Charter School	482	\$2,501,782	282	\$198,051	255	\$49,437	46	\$217,794	4	\$7,428	\$57,245	\$3,031,736					
W4B001	Lake Charles College Prep	453	\$1,449,839	339	\$155,580	524	\$65,587	52	\$162,715	0	\$0	\$54,350	\$1,888,071					
W5B001	Northeast Claiborne Charter	180	\$907,589	149	\$99,993	141	\$25,632	22	\$100,121	0	\$0	\$11,507	\$1,144,841					
W6B001	Acadiana Renaissance	892	\$3,345,456	367	\$191,515	184	\$25,711	53	\$187,788	41	\$55,729	\$92,942	\$3,899,141					
W7A001	Louisiana Key Academy	348	\$1,280,432	226	\$104,471	81	\$10,493	211	\$670,500	0	\$0	\$63,176	\$2,129,073					
W7B001	Lafayette Renaissance	906	\$3,393,935	725	\$371,662	299	\$42,319	68	\$239,468	15	\$23,331	\$92,783	\$4,163,499					
W8A001	Impact Charter	337	\$1,506,240	292	\$165,832	37	\$6,236	41	\$151,751	0	\$0	\$47,082	\$1,877,142					
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,503,893	1,599	\$849,451	576	\$82,849	255	\$939,637	47	\$67,836	\$89,302	\$9,532,970					
WAK001	Southwest LA Charter School	661	\$2,115,548	617	\$283,165	72	\$9,012	76	\$237,814	0	\$0	\$75,245	\$2,720,785					
WAL001	J. S. Clark Leadership Academy	224	\$1,022,247	224	\$149,376	159	\$28,904	13	\$59,313	3	\$5,546	\$30,824	\$1,296,209					
WAQ001	Baton Rouge University Prep	306	\$1,057,643	302	\$132,634	0	\$0	39	\$116,023	0	\$0	\$40,456	\$1,346,756					
WAU001	GEO Prep Academy	513	\$1,840,229	451	\$206,122	49	\$5,909	57	\$179,387	3	\$4,355	\$70,525	\$2,306,530					
WBQ001	New Harmony High School	45	\$154,769	27	\$12,567	43	\$5,412	13	\$41,390	0	\$0	\$12,668	\$226,805					
WBR001	Athlos Academy of Jefferson Parish	974	\$3,727,048	871	\$418,261	0	\$0	101	\$330,311	14	\$18,293	\$80,962	\$4,574,874					
WBX001	GEO Next Generation HS	90	\$309,176	72	\$31,415	0	\$0	9	\$26,775	5	\$5,950	\$0	\$373,316					
WBY001	Red River Charter Academy	196	\$920,794	153	\$108,302	0	\$0	12	\$57,916	2	\$3,861	\$0	\$1,090,873					
WJ5001	Collegiate Academies	251	\$862,258	224	\$97,737	227	\$27,721	46	\$136,847	0	\$0	\$36,730	\$1,161,294					
WZ8001	GEO Prep Mid-City of Great BR	636	\$2,216,203	567	\$251,094	188	\$22,821	62	\$184,447	0	\$0	\$103,863	\$2,778,427					
<b>State Total</b>		<b>19,456</b>	<b>\$74,967,466</b>	<b>14,741</b>	<b>\$7,549,096</b>	<b>7,467</b>	<b>\$1,058,267</b>	<b>2,255</b>	<b>\$7,834,292</b>	<b>385</b>	<b>\$542,106</b>	<b>\$2,096,095</b>	<b>\$94,047,321</b>					

**FY2019-20 Budget Letter  
July 2019**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education  0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adjs + Total Level 4	
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students												17
Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C9 + T4, C10	C24 + C28a			
341001	D'Arbonne Woods	\$0	\$0	\$0	\$5,675,229	(\$14,187)	\$5,661,042	\$0	\$23,777	\$5,684,819	\$0	\$5,684,819	\$473,735	\$28,560	\$5,713,379	
343001	Madison Prep	\$0	\$0	\$0	\$2,379,655	(\$5,949)	\$2,373,706	\$0	\$32,568	\$2,406,274	\$0	\$2,406,274	\$200,524	\$41,412	\$2,447,686	
344001	Int'l High School of N. O.	\$0	\$0	\$0	\$2,174,566	(\$5,438)	\$2,169,128	\$0	\$29,972	\$2,199,100	\$0	\$2,199,100	\$183,260	\$10,000	\$2,209,100	
345001	University View Academy (90%)	\$0	\$0	\$0	\$14,857,993	(\$37,148)	\$14,820,845	(\$244,830)	\$115,581	\$14,691,596	\$0	\$14,691,596	\$1,224,302	\$28,025	\$14,719,621	
346001	Lake Charles Charter Academy	\$0	\$0	\$0	\$3,851,708	(\$9,629)	\$3,842,079	\$553	\$12,154	\$3,854,786	\$0	\$3,854,786	\$321,231	\$0	\$3,854,786	
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$0	\$0	\$3,688,641	(\$9,222)	\$3,679,419	\$0	\$760,248	\$4,439,667	\$0	\$4,439,667	\$369,971	\$0	\$4,439,667	
348001	New Orleans Military/Maritime Academy	\$0	\$0	\$0	\$4,011,978	(\$10,030)	\$4,001,948	\$1,571	\$51,330	\$4,054,849	\$0	\$4,054,849	\$337,905	\$10,000	\$4,064,849	
W18001	Noble Minds	\$0	\$0	\$0	\$300,274	(\$751)	\$299,523	\$0	\$0	\$299,523	\$0	\$299,523	\$24,959	\$0	\$299,523	
W1A001	JCFA - East	\$0	\$0	\$0	\$1,242,017	(\$3,107)	\$1,238,910	(\$8,312)	\$15,576	\$1,246,174	\$0	\$1,246,174	\$103,847	\$12,138	\$1,258,312	
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$3,459,192	(\$8,650)	\$3,450,542	\$7,641	\$6,254	\$3,464,437	\$0	\$3,464,437	\$288,702	\$0	\$3,464,437	
W1D001	JCFA - Lafayette	\$0	\$0	\$0	\$335,976	(\$841)	\$335,135	\$0	\$3,776	\$338,911	\$0	\$338,911	\$28,243	\$10,000	\$348,911	
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$2,811,749	(\$7,030)	\$2,804,719	\$0	\$5,074	\$2,809,793	\$0	\$2,809,793	\$234,149	\$0	\$2,809,793	
W33001	Lincoln Prep School	\$0	\$0	\$0	\$2,421,621	(\$6,054)	\$2,415,567	\$0	\$13,452	\$2,429,019	\$0	\$2,429,019	\$202,419	\$10,085	\$2,439,104	
W37001	Greater Grace	\$0	\$0	\$0	\$322,474	(\$807)	\$321,667	\$0	\$708	\$322,375	\$0	\$322,375	\$26,865	\$0	\$322,375	
W3B001	Iberville Charter Academy	\$0	\$0	\$0	\$971,906	(\$2,430)	\$969,476	\$1,283	\$2,655	\$973,414	\$0	\$973,414	\$81,118	\$0	\$973,414	
W4A001	Delta Charter School	\$0	\$0	\$0	\$3,031,736	(\$7,579)	\$3,024,157	\$2,130	\$12,390	\$3,038,677	\$0	\$3,038,677	\$253,225	\$10,000	\$3,048,677	
W4B001	Lake Charles College Prep	\$0	\$0	\$0	\$1,888,071	(\$4,720)	\$1,883,351	\$3,841	\$26,727	\$1,913,919	\$0	\$1,913,919	\$159,493	\$10,000	\$1,923,919	
W5B001	Northeast Claiborne Charter	\$0	\$0	\$0	\$1,144,841	(\$2,862)	\$1,141,979	\$0	\$4,956	\$1,146,935	\$0	\$1,146,935	\$95,578	\$10,000	\$1,156,935	
W6B001	Acadiana Renaissance	\$0	\$0	\$0	\$3,899,141	(\$9,748)	\$3,889,393	\$0	\$11,210	\$3,900,603	\$0	\$3,900,603	\$325,050	\$0	\$3,900,603	
W7A001	Louisiana Key Academy	\$0	\$0	\$0	\$2,129,073	(\$5,321)	\$2,123,752	\$0	\$2,419	\$2,126,171	\$0	\$2,126,171	\$177,182	\$0	\$2,126,171	
W7B001	Lafayette Renaissance	\$0	\$0	\$0	\$4,163,499	(\$10,409)	\$4,153,090	\$2,876	\$11,564	\$4,167,530	\$0	\$4,167,530	\$347,295	\$0	\$4,167,530	
W8A001	Impact Charter	\$0	\$0	\$0	\$1,877,142	(\$4,694)	\$1,872,448	\$3,606	\$1,593	\$1,877,647	\$0	\$1,877,647	\$156,471	\$0	\$1,877,647	
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$0	\$0	\$9,532,970	(\$23,829)	\$9,509,141	\$6,791	\$62,599	\$9,578,531	\$0	\$9,578,531	\$798,215	\$10,000	\$9,588,531	
WAK001	Southwest LA Charter School	\$0	\$0	\$0	\$2,720,785	(\$6,802)	\$2,713,983	\$0	\$9,263	\$2,723,246	\$0	\$2,723,246	\$226,938	\$0	\$2,723,246	
WAL001	J. S. Clark Leadership Academy	\$0	\$0	\$0	\$1,296,209	(\$3,240)	\$1,292,969	\$0	\$10,974	\$1,303,943	\$0	\$1,303,943	\$108,662	\$25,704	\$1,329,647	
WAQ001	Baton Rouge University Prep	\$0	\$0	\$0	\$1,346,756	(\$3,366)	\$1,343,390	\$1,911	\$0	\$1,345,301	\$0	\$1,345,301	\$112,109	\$0	\$1,345,301	
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$2,306,530	(\$5,765)	\$2,300,765	\$0	\$0	\$2,300,765	\$0	\$2,300,765	\$191,730	\$0	\$2,300,765	
WBQ001	New Harmony High School	\$0	\$0	\$0	\$226,805	(\$568)	\$226,237	\$0	\$2,655	\$228,892	\$0	\$228,892	\$19,074	\$10,000	\$238,892	
WBR001	Athlos Academy of Jefferson Parish	\$0	\$0	\$0	\$4,574,874	(\$11,437)	\$4,563,437	\$0	\$0	\$4,563,437	\$0	\$4,563,437	\$380,286	\$0	\$4,563,437	
WBX001	GEO Next Generation HS	\$0	\$0	\$0	\$373,316	(\$933)	\$372,383	\$0	\$0	\$372,383	\$0	\$372,383	\$31,032	\$0	\$372,383	
WBY001	Red River Charter Academy	\$0	\$0	\$0	\$1,090,873	(\$2,727)	\$1,088,146	\$0	\$0	\$1,088,146	\$0	\$1,088,146	\$90,679	\$0	\$1,088,146	
WJ5001	Collegiate Academies	\$0	\$0	\$0	\$1,161,294	(\$2,904)	\$1,158,390	\$3,606	\$14,809	\$1,176,805	\$0	\$1,176,805	\$98,067	\$10,000	\$1,186,805	
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$0	\$0	\$2,778,427	(\$6,945)	\$2,771,482	\$0	\$6,372	\$2,777,854	\$0	\$2,777,854	\$231,489	\$0	\$2,777,854	
<b>State Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,047,321</b>	<b>(\$235,122)</b>	<b>\$93,812,199</b>	<b>(\$217,333)</b>	<b>\$1,250,656</b>	<b>\$94,845,522</b>	<b>\$0</b>	<b>\$94,845,522</b>	<b>\$7,903,805</b>	<b>\$235,924</b>	<b>\$95,081,446</b>	

**FY2019-20 Budget Letter  
July 2019**

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY2019-20 Local Revenue Representation Per Pupil <small>(per charter law)</small>	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education  0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments  (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment  (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
				29	30	31	32	33								
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,244,470	0	\$0	0	\$0	\$0	\$4,244,470	(\$10,610)	\$4,233,860	\$0	\$4,233,860	\$0	\$4,233,860	\$352,822	
343001	Madison Prep	\$4,136,388	0	\$0	0	\$0	\$0	\$4,136,388	(\$10,342)	\$4,126,046	\$0	\$4,126,046	\$0	\$4,126,046	\$343,837	
344001	Int'l High School of N. O.	\$2,902,147	0	\$0	0	\$0	\$0	\$2,902,147	(\$7,255)	\$2,894,892	\$0	\$2,894,892	\$0	\$2,894,892	\$241,241	
345001	University View Academy (90%)	\$13,304,111	0	\$0	0	\$0	\$0	\$13,304,111	(\$33,265)	\$13,270,846	(\$300,898)	\$12,969,948	\$0	\$12,969,948	\$1,080,833	
346001	Lake Charles Charter Academy	\$6,462,642	0	\$0	0	\$0	\$0	\$6,462,642	(\$16,157)	\$6,446,485	(\$2,893)	\$6,443,592	\$0	\$6,443,592	\$536,966	
347001	Lycee Francois de la Nouvelle Orleans	\$5,207,428	0	\$0	0	\$0	\$0	\$5,207,428	(\$13,018)	\$5,194,410	(\$231,826)	\$4,962,584	\$0	\$4,962,584	\$413,549	
348001	New Orleans Military/Maritime Academy	\$5,122,442	0	\$0	0	\$0	\$0	\$5,122,442	(\$12,806)	\$5,109,636	\$0	\$5,109,636	\$0	\$5,109,636	\$425,803	
W18001	Noble Minds	\$430,668	0	\$0	0	\$0	\$0	\$430,668	(\$1,077)	\$429,591	(\$23,954)	\$405,637	\$0	\$405,637	\$33,803	
W1A001	JCFA - East	\$1,517,122	0	\$0	0	\$0	\$0	\$1,517,122	(\$3,793)	\$1,513,329	(\$11,025)	\$1,502,304	\$0	\$1,502,304	\$125,192	
W1B001	Advantage Charter Academy	\$3,016,560	0	\$0	0	\$0	\$0	\$3,016,560	(\$7,542)	\$3,009,018	\$15,442	\$3,024,460	\$0	\$3,024,460	\$252,038	
W1D001	JCFA - Lafayette	\$327,737	0	\$0	0	\$0	\$0	\$327,737	(\$818)	\$326,919	\$0	\$326,919	\$0	\$326,919	\$27,243	
W2B001	Willow Charter Academy	\$3,168,505	0	\$0	0	\$0	\$0	\$3,168,505	(\$7,922)	\$3,160,583	\$0	\$3,160,583	\$0	\$3,160,583	\$263,382	
W33001	Lincoln Prep School	\$2,843,456	0	\$0	0	\$0	\$0	\$2,843,456	(\$7,108)	\$2,836,348	\$0	\$2,836,348	\$0	\$2,836,348	\$236,362	
W37001	Greater Grace	\$973,921	0	\$0	0	\$0	\$0	\$973,921	(\$2,436)	\$971,485	\$0	\$971,485	\$0	\$971,485	\$80,958	
W3B001	Iberville Charter Academy	\$3,161,520	0	\$0	0	\$0	\$0	\$3,161,520	(\$7,904)	\$3,153,616	\$6,796	\$3,160,412	\$0	\$3,160,412	\$263,368	
W4A001	Delta Charter School	\$1,539,271	0	\$0	0	\$0	\$0	\$1,539,271	(\$3,849)	\$1,535,422	\$0	\$1,535,422	\$0	\$1,535,422	\$127,952	
W4B001	Lake Charles College Prep	\$3,189,573	0	\$0	0	\$0	\$0	\$3,189,573	(\$7,974)	\$3,181,599	\$6,714	\$3,188,313	\$0	\$3,188,313	\$265,693	
W5B001	Northeast Claiborne Charter	\$774,084	0	\$0	0	\$0	\$0	\$774,084	(\$1,935)	\$772,149	\$0	\$772,149	\$0	\$772,149	\$64,346	
W6B001	Acadiana Renaissance	\$4,655,658	0	\$0	0	\$0	\$0	\$4,655,658	(\$11,639)	\$4,644,019	\$0	\$4,644,019	\$0	\$4,644,019	\$387,003	
W7A001	Louisiana Key Academy	\$2,532,867	0	\$0	0	\$0	\$0	\$2,532,867	(\$6,332)	\$2,526,535	\$0	\$2,526,535	\$0	\$2,526,535	\$210,543	
W7B001	Lafayette Renaissance	\$4,605,331	0	\$0	0	\$0	\$0	\$4,605,331	(\$11,513)	\$4,593,818	\$1,241	\$4,595,059	\$0	\$4,595,059	\$382,922	
W8A001	Impact Charter	\$1,836,815	0	\$0	0	\$0	\$0	\$1,836,815	(\$4,593)	\$1,832,222	\$7,721	\$1,839,943	\$0	\$1,839,943	\$153,330	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,618,264	0	\$0	0	\$0	\$0	\$8,618,264	(\$21,546)	\$8,596,718	\$7,814	\$8,604,532	\$0	\$8,604,532	\$717,050	
WAK001	Southwest LA Charter School	\$4,654,101	0	\$0	0	\$0	\$0	\$4,654,101	(\$11,635)	\$4,642,466	\$0	\$4,642,466	\$0	\$4,642,466	\$386,872	
WAL001	J. S. Clark Leadership Academy	\$617,251	0	\$0	0	\$0	\$0	\$617,251	(\$1,544)	\$615,707	\$0	\$615,707	\$0	\$615,707	\$51,309	
WAQ001	Baton Rouge University Prep	\$2,347,836	0	\$0	0	\$0	\$0	\$2,347,836	(\$5,870)	\$2,341,966	\$3,860	\$2,345,826	\$0	\$2,345,826	\$195,485	
WAU001	GEO Prep Academy	\$3,792,480	0	\$0	0	\$0	\$0	\$3,792,480	(\$9,481)	\$3,782,999	\$0	\$3,782,999	\$0	\$3,782,999	\$315,251	
WBQ001	New Harmony High School	\$293,334	0	\$0	0	\$0	\$0	\$293,334	(\$733)	\$292,601	\$0	\$292,601	\$0	\$292,601	\$24,384	
WBR001	Athlos Academy of Jefferson Parish	\$5,399,213	0	\$0	0	\$0	\$0	\$5,399,213	(\$13,498)	\$5,385,715	\$0	\$5,385,715	\$0	\$5,385,715	\$448,810	
WBX001	GEO Next Generation HS	\$694,800	0	\$0	0	\$0	\$0	\$694,800	(\$1,737)	\$693,063	\$0	\$693,063	\$0	\$693,063	\$57,755	
WBY001	Red River Charter Academy	\$437,001	0	\$0	0	\$0	\$0	\$437,001	(\$1,092)	\$435,909	\$0	\$435,909	\$0	\$435,909	\$36,326	
WJ5001	Collegiate Academies	\$1,937,720	0	\$0	0	\$0	\$0	\$1,937,720	(\$4,844)	\$1,932,876	\$7,721	\$1,940,597	\$0	\$1,940,597	\$161,716	
WZ8001	GEO Prep Mid-City of Great BR	\$4,843,482	0	\$0	0	\$0	\$0	\$4,843,482	(\$12,108)	\$4,831,374	\$0	\$4,831,374	\$0	\$4,831,374	\$402,614	
<b>State Total</b>		<b>\$109,588,198</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,588,198</b>	<b>(\$273,976)</b>	<b>\$109,314,222</b>	<b>(\$513,287)</b>	<b>\$108,800,935</b>	<b>\$0</b>	<b>\$108,800,935</b>	<b>\$9,066,758</b>	