

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools						
		Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	Lycee Francais 347001	
		1	2	3	4	5	6	7
	T3, C33	T5B2, C7 - C6	T5C1A, C16	T5C1B, C16	T5C1C, C16	T5C1D, C16	T5C1E, C16	
1 Acadia	\$54,517,701	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$29,904,370	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$107,284,156	\$0	(\$12,458)	\$0	\$0	\$0	\$0	
4 Assumption	\$21,364,549	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$31,541,710	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$36,652,739	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$8,005,071	\$0	\$0	(\$6,478)	\$0	\$0	\$0	
8 Bossier	\$132,557,410	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$213,385,511	(\$5,315,673)	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$135,460,426	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$12,223,555	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$3,661,119	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$9,394,152	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$12,492,523	\$0	\$0	(\$17,267)	\$0	\$0	\$0	
15 Concordia	\$24,593,174	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$13,836,319	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$188,676,282	(\$9,137,591)	(\$2,090,745)	\$0	\$0	\$0	\$0	
18 East Carroll	\$6,470,537	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$10,993,040	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$35,344,103	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$20,714,427	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$21,857,190	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$74,951,151	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$15,184,200	\$0	(\$3,006)	\$0	\$0	\$0	\$0	
25 Jackson	\$12,321,093	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$238,759,942	\$0	\$0	\$0	(\$239,899)	(\$2,742,387)	(\$962,012)	
27 Jefferson Davis	\$36,922,885	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$140,049,155	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$72,032,884	\$0	\$0	\$0	(\$4,281)	\$0	\$0	
30 LaSalle	\$16,952,078	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$31,260,096	\$0	\$0	(\$246,166)	\$0	\$0	\$0	
32 Livingston	\$164,845,548	\$0	(\$34,138)	\$0	\$0	\$0	\$0	
33 Madison	\$10,050,061	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$26,415,113	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$32,558,821	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$201,706,346	\$0	\$0	\$0	(\$1,827,021)	(\$1,073,552)	(\$2,485,479)	
37 Ouachita	\$121,670,721	\$0	\$0	(\$68,901)	\$0	\$0	\$0	
38 Plaquemines	\$10,915,494	\$0	\$0	\$0	\$0	(\$40,250)	(\$17,527)	
39 Pointe Coupee	\$9,848,128	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$134,770,929	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$5,238,462	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$15,328,788	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$27,382,905	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$43,809,072	\$0	\$0	\$0	(\$19,452)	(\$28,335)	(\$25,920)	
45 St. Charles	\$29,758,515	\$0	\$0	\$0	\$0	(\$8,294)	(\$12,358)	
46 St. Helena	\$9,680,584	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$12,119,846	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$30,799,796	\$0	(\$145)	\$0	\$0	\$0	(\$9,255)	
49 St. Landry	\$78,887,732	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$44,025,455	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$49,364,794	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$220,189,631	\$0	\$0	\$0	(\$13,626)	(\$14,191)	(\$41,952)	
53 Tangipahoa	\$116,529,844	\$0	(\$5,120)	\$0	\$0	\$0	\$0	
54 Tensas	\$3,175,365	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$93,035,694	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$19,974,072	\$0	\$0	(\$5,242,512)	\$0	\$0	\$0	
57 Vermilion	\$55,932,648	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$54,399,921	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$36,865,776	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$37,184,572	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$13,721,631	\$0	(\$22,701)	\$0	\$0	\$0	\$0	
62 West Carroll	\$13,408,635	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$9,890,342	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$14,901,777	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$46,139,502	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$14,353,948	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$32,460,452	\$0	(\$21,333)	\$0	\$0	\$0	\$0	
68 City of Baker	\$13,414,045	\$0	(\$116,892)	\$0	\$0	\$0	\$0	
69 Central Community	\$31,960,061	\$0	(\$19,213)	\$0	\$0	\$0	\$0	
STATE TOTALS	\$3,656,078,574	(\$14,453,264)	(\$2,325,751)	(\$5,581,324)	(\$2,104,279)	(\$3,907,009)	(\$3,554,503)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	Impact Charter	
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	W8A001	
	8	9	10	11	12	13	14	15	
	T5C1F, C16	T5C1G, C16	T5C1H, C16	T5C1I, C16	T5C1J, C16	T5C1M, C16	T5C1N, C16	T5C1O, C16	
1 Acadia	\$0	(\$5,381)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	(\$68,366)	\$0	(\$15,996)	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	(\$10,231)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	(\$3,721,726)	\$0	(\$2,645,540)	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	(\$578,421)	\$0	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,130,400)	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$1,313,264)	\$0	(\$2,566,966)	\$0	(\$727,491)	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	(\$49,641)	\$0	\$0	\$0	(\$5,235)	\$0
20 Evangeline	\$0	(\$17,728)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	(\$12,281)	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$5,512)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	(\$78,407)	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	\$0	(\$954,675)	\$0	\$0	\$0	\$0
27 Jefferson Davis	(\$17,998)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	(\$168,927)	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	\$0	(\$199,884)	\$0	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	(\$9,000)	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	(\$47,415)	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	(\$2,950)	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	\$0	\$0	(\$13,168)	\$0	\$0	\$0	\$0
49 St. Landry	\$0	(\$1,242,276)	\$0	(\$5,227)	\$0	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	(\$4,542)	(\$13,858)	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$9,375)	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	(\$253,389)	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	(\$72,415)	\$0	(\$3,261)	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	(\$57,773)	\$0	(\$176)	\$0	(\$78,749)	\$0
68 City of Baker	\$0	\$0	\$0	(\$82,889)	\$0	(\$62,943)	\$0	(\$1,012,378)	\$0
69 Central Community	\$0	\$0	\$0	(\$107,656)	\$0	(\$25,222)	\$0	(\$6,207)	\$0
STATE TOTALS	(\$3,749,955)	(\$1,265,385)	(\$2,645,540)	(\$2,065,897)	(\$1,204,490)	(\$2,674,564)	(\$2,974,491)	(\$1,830,060)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools							
	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	
	T5C1Q, C16	T5C1R, C16	T5C1S, C16	T5C1T, C16	T5C1U, C16	T5C1V, C16	T5C1W, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$10,095)	(\$132,986)	(\$51,013)	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	(\$72,479)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	(\$5,316)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$1,833,721)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	(\$273,724)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$917,650)	(\$7,862)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	(\$136,914)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	(\$412,669)	(\$9,934)	(\$5,512)	
24 Iberville	(\$3,006)	(\$656,421)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	(\$3,006,805)	(\$3,151,583)	(\$2,333,121)	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	(\$17,732)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$35,011)	\$0	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	(\$4,742)	(\$496,350)	(\$164,402)	
50 St. Martin	\$0	\$0	\$0	\$0	(\$233,803)	(\$242,253)	(\$185,541)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	(\$841,878)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	(\$138,085)	(\$37,610)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$15,916)	(\$184,617)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	(\$7,126)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$140,313)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$2,120,737)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$11,886)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$3,388,559)	(\$926,695)	(\$1,833,721)	(\$1,133,334)	(\$3,806,199)	(\$4,070,716)	(\$2,739,589)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	23	24	25	26	27	28	29	30	
	T5C1Y, C16	T5C1Z, C16	T5C1AD, C16	T5C1AE, C16	T5C1AF, C16	T5C1AG, C16	T5C1AH, C16	T5C1AI, C16	
1 Acadia	\$0	\$0	\$0	\$0	(\$19,861)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	(\$18,249)	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$145,294)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$308,412)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$1,969,193)	\$0	\$0	\$0	\$0	(\$1,122,784)	(\$1,287,377)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	(\$9,934)	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$92,003)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$36,637)	\$0	\$0	\$0	(\$35,539)	\$0
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$243,925)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$4,858)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$1,474,757)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$16,570)	\$0	\$0	\$0	\$0	(\$200)	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$247,399)	\$0	\$0	\$0	(\$176,281)	\$0
37 Ouachita	\$0	(\$49,217)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,317)	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$5,443)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$205,195)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$80,244)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$10,454)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$9,666)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	(\$4,612)	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$244,905)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	(\$22,302)	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	(\$41,949)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$6,523)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$5,480)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
68 City of Baker	(\$172,499)	\$0	\$0	\$0	\$0	(\$1,580)	(\$18,923)	\$0	\$0
69 Central Community	(\$65,740)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE TOTALS	(\$2,236,005)	(\$2,356,537)	(\$308,546)	(\$289,479)	(\$320,754)	(\$1,124,564)	(\$1,306,300)	(\$214,137)	

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Minus State Cost Allocations to Other Public Schools				FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	FY2019-20 Certificated & Non-Certificated Pay Raises
	Athlos Academy of Jefferson Parish WBR001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total State Cost Allocations to Other Public Schools			
	31 T5C1AJ, C16	32 T5C2, C16 + C17	33 T5C3, C16 + C17	34 Sum(C2:C33)			
	35 C1 + C34 OR Sum(C1:C33)	36 C35 ÷ T8, C1	37 T3B, C12				
1 Acadia	\$0	(\$213,977)	(\$191,582)	(\$624,895)	\$53,892,806	\$5,769	\$1,233,217
2 Allen	\$0	(\$53,242)	(\$57,553)	(\$110,795)	\$29,793,575	\$7,473	\$637,588
3 Ascension	\$0	(\$197,401)	(\$460,022)	(\$844,971)	\$106,439,185	\$4,793	\$3,039,160
4 Assumption	\$0	(\$69,442)	(\$85,284)	(\$160,042)	\$21,204,507	\$6,792	\$442,662
5 Avoyelles	\$0	(\$144,319)	(\$212,971)	(\$367,521)	\$31,174,189	\$6,155	\$606,972
6 Beauregard	\$0	(\$103,413)	(\$50,077)	(\$153,490)	\$36,499,249	\$6,333	\$853,978
7 Bienville	\$0	(\$47,177)	(\$3,239)	(\$202,188)	\$7,802,883	\$3,844	\$394,918
8 Bossier	\$0	(\$431,197)	(\$295,906)	(\$727,103)	\$131,830,307	\$5,903	\$3,174,180
9 Caddo	\$0	(\$573,180)	(\$389,691)	(\$6,278,544)	\$207,106,967	\$5,537	\$5,122,711
10 Calcasieu	\$0	(\$388,274)	(\$312,772)	(\$8,902,033)	\$126,558,393	\$4,083	\$5,044,849
11 Caldwell	\$0	(\$12,241)	(\$24,347)	(\$36,588)	\$12,186,967	\$7,908	\$267,468
12 Cameron	\$0	(\$2,458)	(\$3,963)	(\$6,421)	\$3,654,698	\$2,783	\$271,281
13 Catahoula	\$0	(\$52,617)	(\$28,560)	(\$659,598)	\$8,734,554	\$7,497	\$197,586
14 Claiborne	\$0	(\$56,183)	(\$41,070)	(\$696,656)	\$11,795,867	\$7,241	\$267,137
15 Concordia	\$0	(\$64,924)	(\$11,789)	(\$2,207,113)	\$22,386,061	\$6,976	\$522,011
16 DeSoto	\$0	(\$47,517)	(\$28,558)	(\$76,075)	\$13,760,244	\$2,869	\$737,057
17 East Baton Rouge	\$0	(\$471,549)	(\$964,728)	(\$22,577,200)	\$166,099,082	\$4,211	\$6,204,975
18 East Carroll	\$0	(\$16,177)	(\$16,263)	(\$32,440)	\$6,438,097	\$7,210	\$141,488
19 East Feliciana	\$0	(\$69,153)	(\$141,337)	(\$402,280)	\$10,590,760	\$5,907	\$294,420
20 Evangeline	\$0	(\$117,998)	(\$111,617)	(\$247,343)	\$35,096,760	\$6,299	\$756,377
21 Franklin	\$0	(\$103,212)	(\$54,349)	(\$169,842)	\$20,544,585	\$7,017	\$453,943
22 Grant	\$0	(\$36,483)	(\$117,412)	(\$153,895)	\$21,703,295	\$7,507	\$423,800
23 Iberia	\$0	(\$183,520)	(\$204,683)	(\$831,764)	\$74,119,387	\$6,124	\$1,707,453
24 Iberville	\$0	(\$28,327)	(\$31,363)	(\$800,530)	\$14,383,670	\$3,333	\$769,170
25 Jackson	\$0	(\$47,231)	(\$19,464)	(\$158,698)	\$12,162,395	\$5,496	\$332,662
26 Jefferson	(\$4,246,442)	(\$873,032)	(\$819,987)	(\$10,910,610)	\$227,849,332	\$4,826	\$6,989,935
27 Jefferson Davis	\$0	(\$105,941)	(\$40,550)	(\$164,489)	\$36,758,396	\$6,677	\$761,538
28 Lafayette	\$0	(\$244,626)	(\$460,283)	(\$9,440,343)	\$130,608,812	\$4,304	\$4,244,926
29 Lafourche	\$0	(\$155,674)	(\$503,520)	(\$668,333)	\$71,364,551	\$5,168	\$1,854,051
30 LaSalle	\$0	\$0	(\$51,936)	(\$51,936)	\$16,900,142	\$6,848	\$373,997
31 Lincoln	\$0	(\$52,659)	(\$35,690)	(\$1,827,004)	\$29,433,092	\$5,056	\$857,338
32 Livingston	\$0	(\$597,223)	(\$1,303,941)	(\$2,120,999)	\$162,724,549	\$6,469	\$3,510,634
33 Madison	\$0	(\$15,567)	(\$2,180,351)	(\$2,195,918)	\$7,854,143	\$6,742	\$183,365
34 Morehouse	\$0	(\$360,314)	(\$153,074)	(\$513,388)	\$25,901,725	\$7,133	\$498,007
35 Natchitoches	\$0	(\$119,884)	(\$112,018)	(\$231,902)	\$32,326,919	\$5,609	\$831,471
36 Orleans	(\$218,661)	(\$247,272)	(\$316,428)	(\$6,791,977)	\$194,914,369	\$4,356	\$6,430,260
37 Ouachita	\$0	(\$341,919)	(\$313,489)	(\$773,526)	\$120,897,195	\$6,468	\$2,850,364
38 Plaquemines	(\$23,366)	(\$13,796)	(\$42,037)	(\$148,293)	\$10,767,201	\$2,810	\$605,271
39 Pointe Coupee	\$0	(\$29,569)	(\$83,448)	(\$160,432)	\$9,687,696	\$3,755	\$317,853
40 Rapides	\$0	(\$327,977)	(\$362,833)	(\$690,810)	\$134,080,119	\$6,119	\$3,171,239
41 Red River	\$0	(\$9,607)	(\$18,168)	(\$27,775)	\$5,210,687	\$3,792	\$232,569
42 Richland	\$0	(\$41,068)	(\$137,706)	(\$178,774)	\$15,150,014	\$5,582	\$395,822
43 Sabine	\$0	(\$50,872)	(\$33,492)	(\$84,364)	\$27,298,541	\$6,744	\$635,223
44 St. Bernard	(\$5,443)	(\$144,511)	(\$111,044)	(\$345,591)	\$43,463,481	\$5,899	\$938,362
45 St. Charles	\$0	(\$53,602)	(\$52,792)	(\$129,996)	\$29,628,519	\$3,180	\$1,664,816
46 St. Helena	\$0	(\$62,639)	(\$136,707)	(\$199,346)	\$9,481,238	\$8,145	\$154,299
47 St. James	\$0	(\$5,994)	(\$21,468)	(\$232,657)	\$11,887,189	\$3,405	\$576,531
48 St. John the Baptist	\$0	(\$95,033)	(\$186,027)	(\$418,883)	\$30,380,913	\$5,280	\$946,512
49 St. Landry	\$0	(\$326,703)	(\$301,038)	(\$2,551,192)	\$76,336,540	\$5,940	\$1,867,419
50 St. Martin	\$0	(\$218,626)	(\$105,561)	(\$995,450)	\$43,030,005	\$5,825	\$982,696
51 St. Mary	\$0	(\$77,964)	(\$103,471)	(\$186,047)	\$49,178,747	\$5,972	\$1,245,503
52 St. Tammany	\$0	(\$577,880)	(\$1,342,974)	(\$2,009,023)	\$218,180,608	\$5,841	\$5,749,588
53 Tangipahoa	\$0	(\$448,201)	(\$1,005,408)	(\$1,468,104)	\$115,061,740	\$5,983	\$2,672,960
54 Tensas	\$0	(\$19,407)	(\$35,256)	(\$308,052)	\$2,867,313	\$6,607	\$83,421
55 Terrebonne	\$0	(\$366,773)	(\$715,979)	(\$1,082,752)	\$91,952,942	\$5,554	\$2,195,995
56 Union	\$0	(\$85,951)	(\$49,271)	(\$6,464,517)	\$13,509,555	\$7,077	\$275,889
57 Vermilion	\$0	(\$162,978)	(\$108,379)	(\$469,354)	\$55,463,294	\$6,038	\$1,270,318
58 Vernon	\$0	(\$228,722)	(\$117,287)	(\$346,009)	\$54,053,912	\$6,732	\$1,150,641
59 Washington	\$0	(\$73,071)	(\$218,861)	(\$291,932)	\$36,573,844	\$7,322	\$741,063
60 Webster	\$0	(\$75,100)	(\$171,619)	(\$288,668)	\$36,895,904	\$6,225	\$776,083
61 West Baton Rouge	\$0	(\$32,134)	(\$48,330)	(\$385,897)	\$13,335,734	\$3,777	\$623,184
62 West Carroll	\$0	(\$10,700)	(\$73,216)	(\$83,916)	\$13,324,719	\$6,802	\$270,237
63 West Feliciana	\$0	(\$20,960)	(\$31,448)	(\$59,534)	\$9,830,808	\$4,675	\$354,035
64 Winn	\$0	(\$23,924)	\$0	(\$23,924)	\$14,877,853	\$7,122	\$324,205
65 City of Monroe	\$0	(\$42,444)	(\$35,953)	(\$78,397)	\$46,061,105	\$5,807	\$1,274,380
66 City of Bogalusa	\$0	(\$69,429)	(\$116,021)	(\$185,450)	\$14,168,498	\$7,548	\$293,592
67 Zachary Community	\$0	(\$68,607)	(\$134,130)	(\$506,561)	\$31,953,891	\$5,973	\$641,527
68 City of Baker	\$0	(\$32,031)	(\$50,723)	(\$3,671,595)	\$9,742,450	\$7,659	\$190,329
69 Central Community	\$0	(\$51,366)	(\$134,013)	(\$421,303)	\$31,538,758	\$6,780	\$508,302
STATE TOTALS	(\$4,493,912)	(\$10,492,962)	(\$16,234,527)	(\$107,613,048)	\$3,548,465,526	\$5,386	\$96,412,813

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

School System	Prior Years Audit Adjustments City/Parish Only			Mid-Year Adjustment for Students			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments
	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Due to District (+)	Total Due to State (-)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	38	39	40	41	42	43	
	Link to Audit File	IF C38 > 0, C38	IF C38 < 0, C38	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C41 + C42	C35 + C37 + C38 + C43
1 Acadia	\$8,720	\$8,720	\$0	\$617,283	(\$297,104)	\$320,179	\$55,454,922
2 Allen	\$66,600	\$66,600	\$0	(\$44,838)	(\$235,400)	(\$280,238)	\$30,217,525
3 Ascension	(\$93,676)	\$0	(\$93,676)	\$2,406,086	(\$369,061)	\$2,037,025	\$111,421,694
4 Assumption	(\$6,734)	\$0	(\$6,734)	(\$570,528)	\$3,396	(\$567,132)	\$21,073,303
5 Avoyelles	(\$19,268)	\$0	(\$19,268)	(\$843,235)	(\$73,860)	(\$917,095)	\$30,844,798
6 Beaufort	\$23,236	\$23,236	\$0	(\$88,662)	(\$9,500)	(\$98,162)	\$37,278,301
7 Bienville	\$2,258	\$2,258	\$0	\$180,668	(\$92,256)	\$88,412	\$8,288,471
8 Bossier	(\$36,307)	\$0	(\$36,307)	\$365,986	(\$374,841)	(\$8,855)	\$134,959,325
9 Caddo	(\$42,487)	\$0	(\$42,487)	(\$2,940,147)	(\$329,452)	(\$3,269,599)	\$208,917,592
10 Calcasieu	(\$99,827)	\$0	(\$99,827)	(\$1,261,647)	(\$426,674)	(\$1,688,321)	\$129,815,094
11 Caldwell	\$5,016	\$5,016	\$0	\$0	(\$19,770)	(\$19,770)	\$12,439,681
12 Cameron	\$2,550	\$2,550	\$0	(\$58,443)	(\$19,481)	(\$77,924)	\$3,850,605
13 Catahoula	(\$181)	\$0	(\$181)	(\$374,850)	(\$52,479)	(\$427,329)	\$8,504,630
14 Claiborne	(\$3,525)	\$0	(\$3,525)	(\$246,194)	\$28,964	(\$217,230)	\$11,842,249
15 Concordia	(\$14,116)	\$0	(\$14,116)	(\$230,208)	\$3,488	(\$226,720)	\$22,667,236
16 DeSoto	(\$7,665)	\$0	(\$7,665)	(\$68,856)	\$15,780	(\$53,076)	\$14,436,560
17 East Baton Rouge	(\$21,234)	\$0	(\$21,234)	\$922,209	(\$437,944)	\$484,265	\$172,767,088
18 East Carroll	(\$11,374)	\$0	(\$11,374)	(\$21,630)	(\$68,495)	(\$90,125)	\$6,478,086
19 East Feliciana	\$5,233	\$5,233	\$0	(\$431,211)	\$11,814	(\$419,397)	\$10,471,016
20 Evangeline	(\$9,104)	\$0	(\$9,104)	(\$308,651)	(\$22,047)	(\$330,698)	\$35,513,335
21 Franklin	(\$19,398)	\$0	(\$19,398)	(\$364,884)	(\$59,645)	(\$424,529)	\$20,554,601
22 Grant	\$2,972	\$2,972	\$0	(\$210,196)	(\$187,675)	(\$397,871)	\$21,732,196
23 Iberia	(\$47,092)	\$0	(\$47,092)	(\$416,432)	(\$407,246)	(\$823,678)	\$74,956,070
24 Iberville	(\$2,647)	\$0	(\$2,647)	(\$693,264)	\$19,998	(\$673,266)	\$14,476,927
25 Jackson	\$4,321	\$4,321	\$0	(\$98,928)	(\$74,196)	(\$173,124)	\$12,326,254
26 Jefferson	(\$279,703)	\$0	(\$279,703)	\$6,838,442	(\$755,269)	\$6,083,173	\$240,642,737
27 Jefferson Davis	(\$5,850)	\$0	(\$5,850)	(\$347,204)	\$43,401	(\$303,803)	\$37,210,281
28 Lafayette	(\$46,666)	\$0	(\$46,666)	\$2,281,120	\$253,936	\$2,535,056	\$137,342,128
29 Lafourche	(\$9,580)	\$0	(\$9,580)	\$1,710,608	(\$503,880)	\$1,206,728	\$74,415,750
30 LaSalle	\$8,827	\$8,827	\$0	\$246,528	(\$17,120)	\$229,408	\$17,512,374
31 Lincoln	(\$1,267)	\$0	(\$1,267)	(\$141,568)	(\$65,728)	(\$207,296)	\$30,081,867
32 Livingston	(\$123,346)	\$0	(\$123,346)	\$2,658,759	(\$67,925)	\$2,590,834	\$168,702,671
33 Madison	(\$60,370)	\$0	(\$60,370)	(\$310,132)	(\$37,081)	(\$347,213)	\$7,629,925
34 Morehouse	\$3,365	\$3,365	\$0	(\$748,965)	\$7,133	(\$741,832)	\$25,661,265
35 Natchitoches	(\$19,300)	\$0	(\$19,300)	(\$673,080)	(\$162,661)	(\$835,741)	\$32,303,349
36 Orleans	(\$156,013)	\$0	(\$156,013)	\$1,568,160	(\$237,402)	\$1,330,758	\$202,519,374
37 Ouachita	(\$73,606)	\$0	(\$73,606)	(\$666,204)	(\$381,612)	(\$1,047,816)	\$122,626,137
38 Plaquemines	(\$27,465)	\$0	(\$27,465)	\$36,530	(\$25,290)	\$11,240	\$11,356,247
39 Pointe Coupee	(\$34,940)	\$0	(\$34,940)	\$97,630	(\$1,878)	\$95,752	\$10,066,361
40 Rapides	(\$140,192)	\$0	(\$140,192)	(\$881,136)	(\$214,165)	(\$1,095,301)	\$136,015,865
41 Red River	\$6,362	\$6,362	\$0	(\$250,272)	(\$32,232)	(\$282,504)	\$5,167,114
42 Richland	(\$834)	\$0	(\$834)	(\$16,746)	(\$16,746)	(\$33,492)	\$15,511,510
43 Sabine	(\$981)	\$0	(\$981)	(\$101,160)	(\$118,020)	(\$219,180)	\$27,713,603
44 St. Bernard	(\$54,028)	\$0	(\$54,028)	\$861,254	(\$342,142)	\$519,112	\$44,866,927
45 St. Charles	\$222	\$222	\$0	\$327,540	\$19,080	\$346,620	\$31,640,177
46 St. Helena	(\$53,767)	\$0	(\$53,767)	(\$65,160)	\$36,653	(\$28,507)	\$9,553,263
47 St. James	\$2,063	\$2,063	\$0	(\$136,200)	(\$1,703)	(\$137,903)	\$12,327,880
48 St. John the Baptist	(\$74,842)	\$0	(\$74,842)	(\$306,240)	\$50,160	(\$256,080)	\$30,996,503
49 St. Landry	(\$48,853)	\$0	(\$48,853)	(\$1,912,680)	(\$228,690)	(\$2,141,370)	\$76,013,736
50 St. Martin	\$858	\$858	\$0	(\$337,850)	(\$270,863)	(\$608,713)	\$43,404,846
51 St. Mary	(\$12,541)	\$0	(\$12,541)	(\$370,264)	(\$83,608)	(\$453,872)	\$49,957,837
52 St. Tammany	\$29,956	\$29,956	\$0	\$1,910,007	(\$230,720)	\$1,679,287	\$225,639,439
53 Tangipahoa	\$26,341	\$26,341	\$0	(\$909,416)	(\$176,499)	(\$1,085,915)	\$116,675,126
54 Tensas	(\$4,931)	\$0	(\$4,931)	(\$270,887)	\$33,035	(\$237,852)	\$2,707,951
55 Terrebonne	(\$11,856)	\$0	(\$11,856)	(\$1,260,758)	\$63,871	(\$1,196,887)	\$92,940,194
56 Union	(\$9,306)	\$0	(\$9,306)	\$21,231	\$14,154	\$35,385	\$13,811,523
57 Vermilion	\$24,516	\$24,516	\$0	\$640,028	(\$117,741)	\$522,287	\$57,280,415
58 Vernon	\$17,625	\$17,625	\$0	\$0	(\$195,228)	(\$195,228)	\$55,026,950
59 Washington	\$6,463	\$6,463	\$0	(\$820,064)	\$197,694	(\$622,370)	\$36,699,000
60 Webster	(\$5,319)	\$0	(\$5,319)	(\$809,250)	(\$6,225)	(\$815,475)	\$36,851,193
61 West Baton Rouge	\$7,446	\$7,446	\$0	\$494,787	(\$15,108)	\$479,679	\$14,446,043
62 West Carroll	(\$21,979)	\$0	(\$21,979)	(\$510,150)	\$27,208	(\$482,942)	\$13,090,035
63 West Feliciana	\$5,706	\$5,706	\$0	\$56,100	(\$58,438)	(\$2,338)	\$10,188,211
64 Winn	\$3,047	\$3,047	\$0	(\$348,978)	(\$74,781)	(\$423,759)	\$14,781,346
65 City of Monroe	(\$38,540)	\$0	(\$38,540)	(\$580,700)	\$278,736	(\$301,964)	\$46,994,981
66 City of Bogalusa	\$707	\$707	\$0	(\$294,372)	(\$60,384)	(\$354,756)	\$14,108,041
67 Zachary Community	\$89,492	\$89,492	\$0	\$131,406	(\$17,919)	\$113,487	\$32,798,397
68 City of Baker	(\$84,532)	\$0	(\$84,532)	(\$229,770)	(\$130,203)	(\$359,973)	\$9,488,274
69 Central Community	(\$310,619)	\$0	(\$310,619)	\$379,680	\$138,990	\$518,670	\$32,255,111
STATE TOTALS	(\$1,791,959)	\$353,902	(\$2,145,861)	\$2,180,032	(\$6,956,896)	(\$4,776,864)	\$3,638,309,516

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

	School System	Level 4 Funds Paid Monthly		FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Monthly Level 4	YTD Payments	Balance Remaining	Monthly Payments
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation				
		45 T4, C2	46 T4, C14				
		47 C44 + C45 + C46	48 Prior Month File: (C48 + C50)	49 C47 - C48	50 C49 + Months Remaining		
1	Acadia	\$0	\$236,826	\$55,691,748	\$51,004,147	\$4,687,601	\$4,687,601
2	Allen	\$0	\$100,772	\$30,318,297	\$27,841,671	\$2,476,626	\$2,476,626
3	Ascension	\$0	\$587,109	\$112,008,803	\$102,332,190	\$9,676,613	\$9,676,613
4	Assumption	\$42,000	\$84,665	\$21,199,968	\$19,528,910	\$1,671,058	\$1,671,058
5	Avoyelles	\$0	\$133,753	\$30,978,551	\$28,548,398	\$2,430,153	\$2,430,153
6	Beauregard	\$0	\$150,745	\$37,429,046	\$34,324,665	\$3,104,381	\$3,104,381
7	Bienville	\$0	\$53,808	\$8,342,279	\$7,633,507	\$708,772	\$708,772
8	Bossier	\$63,000	\$578,731	\$135,601,056	\$124,299,217	\$11,301,839	\$11,301,839
9	Caddo	\$252,000	\$978,692	\$210,148,284	\$193,178,638	\$16,969,646	\$16,969,646
10	Calcasieu	\$693,000	\$798,034	\$131,306,128	\$120,651,105	\$10,655,023	\$10,655,023
11	Caldwell	\$0	\$40,120	\$12,479,801	\$11,444,999	\$1,034,802	\$1,034,802
12	Cameron	\$0	\$34,279	\$3,884,884	\$3,575,384	\$309,500	\$309,500
13	Catahoula	\$0	\$30,326	\$8,534,956	\$7,864,335	\$670,621	\$670,621
14	Claiborne	\$0	\$39,766	\$11,882,015	\$10,926,850	\$955,165	\$955,165
15	Concordia	\$42,000	\$83,131	\$22,792,367	\$20,930,909	\$1,861,458	\$1,861,458
16	DeSoto	\$0	\$127,145	\$14,563,705	\$13,359,287	\$1,204,418	\$1,204,418
17	East Baton Rouge	\$420,000	\$965,712	\$174,152,800	\$159,585,337	\$14,567,463	\$14,567,463
18	East Carroll	\$42,000	\$23,659	\$6,543,745	\$6,012,663	\$531,082	\$531,082
19	East Feliciana	\$0	\$48,026	\$10,519,042	\$9,676,699	\$842,343	\$842,343
20	Evangeline	\$105,000	\$139,063	\$35,757,398	\$32,832,914	\$2,924,484	\$2,924,484
21	Franklin	\$0	\$71,095	\$20,625,696	\$18,979,821	\$1,645,875	\$1,645,875
22	Grant	\$0	\$74,635	\$21,806,831	\$20,056,117	\$1,750,714	\$1,750,714
23	Iberia	\$315,000	\$305,443	\$75,576,513	\$69,421,313	\$6,155,200	\$6,155,200
24	Iberville	\$0	\$116,525	\$14,593,452	\$13,433,693	\$1,159,759	\$1,159,759
25	Jackson	\$0	\$58,115	\$12,384,369	\$11,381,509	\$1,002,860	\$1,002,860
26	Jefferson	\$462,000	\$1,157,698	\$242,262,435	\$221,063,086	\$21,199,349	\$21,199,349
27	Jefferson Davis	\$0	\$145,907	\$37,356,188	\$34,296,529	\$3,059,659	\$3,059,659
28	Lafayette	\$882,000	\$802,223	\$139,026,351	\$127,020,571	\$12,005,780	\$12,005,780
29	Lafourche	\$273,000	\$353,174	\$75,041,924	\$68,591,871	\$6,450,053	\$6,450,053
30	LaSalle	\$0	\$65,962	\$17,578,336	\$16,076,268	\$1,502,068	\$1,502,068
31	Lincoln	\$42,000	\$152,692	\$30,276,559	\$27,790,451	\$2,486,108	\$2,486,108
32	Livingston	\$0	\$642,923	\$169,345,594	\$154,798,590	\$14,547,004	\$14,547,004
33	Madison	\$0	\$34,633	\$7,664,558	\$7,083,000	\$581,558	\$581,558
34	Morehouse	\$0	\$95,108	\$25,756,373	\$23,740,533	\$2,015,840	\$2,015,840
35	Natchitoches	\$0	\$157,766	\$32,461,115	\$29,885,007	\$2,576,108	\$2,576,108
36	Orleans	\$525,000	\$1,151,444	\$204,195,818	\$186,947,533	\$17,248,285	\$17,248,285
37	Ouachita	\$0	\$491,234	\$123,117,371	\$113,027,256	\$10,090,115	\$10,090,115
38	Plaquemines	\$0	\$110,212	\$11,466,459	\$10,511,630	\$954,829	\$954,829
39	Pointe Coupee	\$63,000	\$63,661	\$10,193,022	\$9,331,608	\$861,414	\$861,414
40	Rapides	\$0	\$588,171	\$136,604,036	\$125,410,410	\$11,193,626	\$11,193,626
41	Red River	\$0	\$37,642	\$5,204,756	\$4,797,335	\$407,421	\$407,421
42	Richland	\$0	\$70,859	\$15,582,369	\$14,289,953	\$1,292,416	\$1,292,416
43	Sabine	\$0	\$107,911	\$27,821,514	\$25,542,132	\$2,279,382	\$2,279,382
44	St. Bernard	\$0	\$182,723	\$45,049,650	\$41,211,261	\$3,838,389	\$3,838,389
45	St. Charles	\$0	\$246,325	\$31,886,502	\$29,173,888	\$2,712,614	\$2,712,614
46	St. Helena	\$0	\$29,972	\$9,583,235	\$8,789,864	\$793,371	\$793,371
47	St. James	\$0	\$94,990	\$12,422,870	\$11,411,603	\$1,011,267	\$1,011,267
48	St. John the Baptist	\$0	\$147,205	\$31,143,708	\$28,594,283	\$2,549,425	\$2,549,425
49	St. Landry	\$0	\$319,780	\$76,333,516	\$70,335,180	\$5,998,336	\$5,998,336
50	St. Martin	\$189,000	\$190,688	\$43,784,534	\$40,241,713	\$3,542,821	\$3,542,821
51	St. Mary	\$0	\$223,079	\$50,180,916	\$46,069,536	\$4,111,380	\$4,111,380
52	St. Tammany	\$0	\$988,309	\$226,627,748	\$207,456,979	\$19,170,769	\$19,170,769
53	Tangipahoa	\$0	\$517,194	\$117,192,320	\$107,610,608	\$9,581,712	\$9,581,712
54	Tensas	\$0	\$12,508	\$2,720,459	\$2,511,687	\$208,772	\$208,772
55	Terrebonne	\$0	\$422,735	\$93,362,929	\$85,788,151	\$7,574,778	\$7,574,778
56	Union	\$0	\$52,923	\$13,864,446	\$12,707,500	\$1,156,946	\$1,156,946
57	Vermilion	\$0	\$230,218	\$57,510,633	\$52,635,711	\$4,874,922	\$4,874,922
58	Vernon	\$0	\$189,272	\$55,216,222	\$50,653,601	\$4,562,621	\$4,562,621
59	Washington	\$0	\$140,656	\$36,839,656	\$33,875,477	\$2,964,179	\$2,964,179
60	Webster	\$0	\$155,583	\$37,006,776	\$34,060,271	\$2,946,505	\$2,946,505
61	West Baton Rouge	\$0	\$89,621	\$14,535,664	\$13,247,610	\$1,288,054	\$1,288,054
62	West Carroll	\$0	\$51,920	\$13,141,955	\$12,085,120	\$1,056,835	\$1,056,835
63	West Feliciana	\$0	\$55,991	\$10,244,202	\$9,393,587	\$850,615	\$850,615
64	Winn	\$0	\$56,876	\$14,838,222	\$13,673,283	\$1,164,939	\$1,164,939
65	City of Monroe	\$0	\$189,390	\$47,184,371	\$43,306,121	\$3,878,250	\$3,878,250
66	City of Bogalusa	\$0	\$43,070	\$14,151,111	\$13,007,169	\$1,143,942	\$1,143,942
67	Zachary Community	\$0	\$141,010	\$32,939,407	\$30,176,830	\$2,762,577	\$2,762,577
68	City of Baker	\$0	\$42,244	\$9,530,518	\$8,796,829	\$733,689	\$733,689
69	Central Community	\$0	\$123,900	\$32,379,011	\$29,595,430	\$2,783,581	\$2,783,581
	STATE TOTALS	\$4,410,000	\$17,027,577	\$3,659,747,093	\$3,355,437,333	\$304,309,760	\$304,309,760

**Table 2: FY2019-20 Budget Letter
MFP Distribution and Adjustments**

	School System	Level 4 Funds Paid Annually			FY2019-20 Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4 Funds	CDF Overpayment
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation		
		51 T4, C7	52 T4, C9	53 T4, C10		
1	Acadia	\$0	\$292,092	\$0	\$55,983,840	\$0
2	Allen	\$0	\$75,915	\$0	\$30,394,212	\$0
3	Ascension	\$0	\$856,755	\$283,015	\$113,148,573	\$0
4	Assumption	\$12,000	\$53,502	\$577,055	\$21,842,525	\$0
5	Avoyelles	\$0	\$199,307	\$52,394	\$31,230,252	\$0
6	Beauregard	\$0	\$101,943	\$0	\$37,530,989	\$0
7	Bienville	\$0	\$63,865	\$0	\$8,406,144	\$0
8	Bossier	\$4,000	\$216,418	\$0	\$135,821,474	\$0
9	Caddo	\$34,000	\$518,150	\$0	\$210,700,434	\$0
10	Calcasieu	\$138,000	\$569,965	\$1,156,324	\$133,170,417	\$0
11	Caldwell	\$0	\$69,167	\$0	\$12,548,968	\$0
12	Cameron	\$0	\$25,000	\$0	\$3,909,884	\$0
13	Catahoula	\$0	\$25,000	\$0	\$8,559,956	(\$2,846)
14	Claiborne	\$0	\$64,588	\$0	\$11,946,603	\$0
15	Concordia	\$0	\$97,364	\$0	\$22,889,731	\$0
16	DeSoto	\$0	\$173,279	\$356,715	\$15,093,699	\$0
17	East Baton Rouge	\$78,000	\$612,381	\$181,722	\$175,024,903	\$0
18	East Carroll	\$0	\$33,017	\$0	\$6,576,762	\$0
19	East Feliciana	\$0	\$25,000	\$56,885	\$10,600,927	\$0
20	Evangeline	\$28,000	\$174,725	\$373,668	\$36,333,791	\$0
21	Franklin	\$0	\$25,000	\$0	\$20,650,696	\$0
22	Grant	\$0	\$111,101	\$0	\$21,917,932	\$0
23	Iberia	\$54,000	\$456,695	\$246,656	\$76,333,864	\$0
24	Iberville	\$0	\$97,364	\$65,553	\$14,756,369	\$0
25	Jackson	\$0	\$80,494	\$0	\$12,464,863	\$0
26	Jefferson	\$82,000	\$1,142,340	\$292,109	\$243,778,884	\$0
27	Jefferson Davis	\$0	\$127,007	\$0	\$37,483,195	\$0
28	Lafayette	\$132,000	\$866,154	\$0	\$140,024,505	\$0
29	Lafourche	\$54,000	\$646,844	\$0	\$75,742,768	\$0
30	LaSalle	\$0	\$48,682	\$0	\$17,627,018	\$0
31	Lincoln	\$22,000	\$80,012	\$0	\$30,378,571	\$0
32	Livingston	\$0	\$1,180,900	\$143,450	\$170,669,944	\$0
33	Madison	\$0	\$68,444	\$0	\$7,733,002	\$0
34	Morehouse	\$0	\$125,802	\$0	\$25,882,175	\$0
35	Natchitoches	\$0	\$152,312	\$0	\$32,613,427	\$0
36	Orleans	\$96,000	\$1,265,122	\$4,428,490	\$209,985,430	\$0
37	Ouachita	\$0	\$366,561	\$25,541	\$123,509,473	\$0
38	Plaquemines	\$0	\$67,721	\$83,985	\$11,618,165	\$0
39	Pointe Coupee	\$20,000	\$138,575	\$9,402	\$10,360,999	\$0
40	Rapides	\$0	\$669,257	\$151,639	\$137,424,932	\$0
41	Red River	\$0	\$43,380	\$0	\$5,248,136	\$0
42	Richland	\$0	\$85,073	\$0	\$15,667,442	\$0
43	Sabine	\$0	\$140,503	\$103,655	\$28,065,672	\$0
44	St. Bernard	\$0	\$54,466	\$158,114	\$45,262,230	\$0
45	St. Charles	\$0	\$252,327	\$0	\$32,138,829	\$0
46	St. Helena	\$0	\$25,000	\$0	\$9,608,235	\$0
47	St. James	\$0	\$168,218	\$60,973	\$12,652,061	\$0
48	St. John the Baptist	\$0	\$131,586	\$0	\$31,275,294	\$0
49	St. Landry	\$0	\$707,335	\$67,035	\$77,107,886	\$0
50	St. Martin	\$26,000	\$199,307	\$0	\$44,009,841	\$0
51	St. Mary	\$0	\$274,499	\$12,888	\$50,468,303	\$0
52	St. Tammany	\$0	\$672,631	\$1,426,270	\$228,726,649	\$0
53	Tangipahoa	\$0	\$398,373	\$0	\$117,590,693	\$0
54	Tensas	\$0	\$25,000	\$0	\$2,745,459	\$0
55	Terrebonne	\$0	\$296,430	\$623,382	\$94,282,741	\$0
56	Union	\$0	\$75,915	\$0	\$13,940,361	\$0
57	Vermilion	\$6,000	\$200,030	\$226,616	\$57,943,279	\$0
58	Vernon	\$0	\$127,851	\$37,354	\$55,381,427	\$0
59	Washington	\$0	\$229,432	\$0	\$37,069,088	\$0
60	Webster	\$0	\$165,567	\$0	\$37,172,343	\$0
61	West Baton Rouge	\$0	\$136,647	\$41,860	\$14,714,171	\$0
62	West Carroll	\$0	\$52,056	\$0	\$13,194,011	\$0
63	West Feliciana	\$0	\$97,364	\$0	\$10,341,566	\$0
64	Winn	\$0	\$189,185	\$0	\$15,027,407	\$0
65	City of Monroe	\$0	\$172,074	\$42,841	\$47,399,286	\$0
66	City of Bogalusa	\$0	\$39,283	\$0	\$14,190,394	\$0
67	Zachary Community	\$0	\$40,970	\$0	\$32,980,377	\$0
68	City of Baker	\$0	\$25,000	\$0	\$9,555,518	\$0
69	Central Community	\$0	\$204,850	\$0	\$32,583,861	\$0
	STATE TOTALS	\$786,000	\$17,194,172	\$11,285,591	\$3,689,012,856	(\$2,846)

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Total MFP Allocation - State Cost Allocations to Other Public Schools +/- Adjustments + Total Level 4	Local Revenue Representation Due to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
	T2, C54	T5A3, C14	T5B2, C35 + C40	T5C1A, C36 + C39	T5C1B, C36 + C39	T5C1C, C36 + C39	T5C1D, C36 + C39	
1 Acadia	\$55,983,840	(\$3,523)			\$0	\$0	\$0	\$0
2 Allen	\$30,394,212	\$0			\$0	\$0	\$0	\$0
3 Ascension	\$113,148,573	(\$5,559)			(\$13,040)	\$0	\$0	\$0
4 Assumption	\$21,842,525	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$31,230,252	(\$3,861)			\$0	\$0	\$0	\$0
6 Beauregard	\$37,530,989	(\$1,872)			\$0	\$0	\$0	\$0
7 Bienville	\$8,406,144	(\$5,547)			\$0	(\$24,556)	\$0	\$0
8 Bossier	\$135,821,474	(\$9,525)			\$0	\$0	\$0	\$0
9 Caddo	\$210,700,434	(\$91,620)	(\$4,559,520)		\$0	\$0	\$0	\$0
10 Calcasieu	\$133,170,417	(\$60,094)			\$0	\$0	\$0	\$0
11 Caldwell	\$12,548,968	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$3,909,884	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$8,559,956	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$11,946,603	(\$2,464)			\$0	(\$4,079)	\$0	\$0
15 Concordia	\$22,889,731	(\$2,984)			\$0	\$0	\$0	\$0
16 DeSoto	\$15,093,699	(\$6,644)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$175,024,903	(\$131,624)	(\$13,842,504)	(\$4,002,490)	\$0	\$0	\$0	\$0
18 East Carroll	\$6,576,762	(\$4,054)			\$0	\$0	\$0	\$0
19 East Feliciana	\$10,600,927	\$0			\$0	\$0	\$0	\$0
20 Evangeline	\$36,333,791	(\$8,175)			\$0	\$0	\$0	\$0
21 Franklin	\$20,650,696	(\$11,607)			\$0	\$0	\$0	\$0
22 Grant	\$21,917,932	(\$1,218)			\$0	\$0	\$0	\$0
23 Iberia	\$76,333,864	(\$3,869)			\$0	\$0	\$0	\$0
24 Iberville	\$14,756,369	(\$6,091)			(\$27,422)	\$0	\$0	\$0
25 Jackson	\$12,464,863	(\$4,233)			\$0	\$0	\$0	\$0
26 Jefferson	\$243,778,884	(\$37,544)			\$0	\$0	(\$231,115)	(\$3,663,314)
27 Jefferson Davis	\$37,483,195	(\$1,647)			\$0	\$0	\$0	\$0
28 Lafayette	\$140,024,505	(\$19,621)			\$0	\$0	\$0	\$0
29 Lafourche	\$75,742,768	(\$11,223)			\$0	\$0	(\$5,006)	\$0
30 LaSalle	\$17,627,018	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$30,378,571	(\$8,344)			\$0	(\$336,441)	\$0	\$0
32 Livingston	\$170,669,944	(\$2,041)			(\$17,141)	\$0	\$0	\$0
33 Madison	\$7,733,002	(\$7,680)			\$0	\$0	\$0	\$0
34 Morehouse	\$25,882,175	(\$4,951)			\$0	(\$3,226)	\$0	\$0
35 Natchitoches	\$32,613,427	(\$1,859)			\$0	\$0	\$0	\$0
36 Orleans	\$209,985,430	(\$153,536)			\$0	\$0	(\$2,266,545)	(\$1,558,062)
37 Ouachita	\$123,509,473	(\$28,351)			\$0	(\$55,468)	\$0	\$0
38 Plaquemines	\$11,618,165	\$0			\$0	\$0	\$0	(\$158,964)
39 Pointe Coupee	\$10,360,999	(\$19,329)			\$0	\$0	\$0	\$0
40 Rapides	\$137,424,932	(\$16,432)			\$0	\$0	\$0	\$0
41 Red River	\$5,248,136	(\$4,322)			\$0	\$0	\$0	\$0
42 Richland	\$15,667,442	(\$14,683)			\$0	\$0	\$0	\$0
43 Sabine	\$28,065,672	\$0			\$0	\$0	\$0	\$0
44 St. Bernard	\$45,262,230	(\$3,746)			\$0	\$0	(\$20,850)	(\$9,477)
45 St. Charles	\$32,138,829	(\$112)			\$0	\$0	\$0	(\$28,672)
46 St. Helena	\$9,608,235	\$0			\$0	\$0	\$0	\$0
47 St. James	\$12,652,061	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$31,275,294	\$0			\$0	\$0	\$0	\$0
49 St. Landry	\$77,107,886	(\$3,576)			\$0	\$0	\$0	\$0
50 St. Martin	\$44,009,841	\$0			\$0	\$0	\$0	\$0
51 St. Mary	\$50,468,303	\$0			\$0	\$0	\$0	\$0
52 St. Tammany	\$228,726,649	(\$10,248)			\$0	\$0	(\$12,192)	(\$15,240)
53 Tangipahoa	\$117,590,693	(\$2,801)			(\$2,693)	\$0	\$0	(\$1,347)
54 Tensas	\$2,745,459	\$0			\$0	\$0	\$0	\$0
55 Terrebonne	\$94,282,741	(\$18,204)			\$0	\$0	\$0	\$0
56 Union	\$13,940,361	\$0			\$0	(\$3,801,625)	\$0	\$0
57 Vermilion	\$57,943,279	\$0			\$0	\$0	\$0	\$0
58 Vernon	\$55,381,427	(\$6,036)			\$0	\$0	\$0	\$0
59 Washington	\$37,069,088	(\$2,365)			\$0	\$0	\$0	\$0
60 Webster	\$37,172,343	(\$3,391)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$14,714,171	(\$3,335)			(\$32,523)	\$0	\$0	\$0
62 West Carroll	\$13,194,011	(\$2,764)			\$0	\$0	\$0	\$0
63 West Feliciana	\$10,341,566	\$0			\$0	\$0	\$0	\$0
64 Winn	\$15,027,407	(\$3,199)			\$0	\$0	\$0	\$0
65 City of Monroe	\$47,399,286	(\$14,377)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$14,190,394	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$32,980,377	(\$1,204)			(\$45,307)	\$0	\$0	\$0
68 City of Baker	\$9,555,518	\$0			(\$45,990)	\$0	\$0	\$0
69 Central Community	\$32,583,861	\$0			(\$11,487)	\$0	\$0	\$0
STATE TOTALS	\$3,689,012,856	(\$771,485)	(\$18,402,024)	(\$4,198,093)	(\$4,225,395)	(\$2,535,708)	(\$5,435,076)	

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C36 + C39	T5C1F, C36 + C39	T5C1G, C36 + C39	T5C1H, C36 + C39	T5C1I, C36 + C39	T5C1J, C36 + C39	T5C1M, C36 + C39	T5C1N, C36 + C39	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Allen	\$0	(\$3,080)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$0	\$0	(\$104,320)	\$0	(\$26,080)	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	(\$6,706,977)	\$0	(\$4,958,792)	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	(\$19,590)	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$268,768)	\$0
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,019,509)
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	\$0	\$0	\$0	(\$3,780)	(\$1,942,663)	\$0	(\$5,196,812)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	\$0	\$0	\$0	\$0	(\$21,295)	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	(\$6,707)	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,332)
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	(\$246,798)	\$0	\$0	\$0	\$0
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	(\$1,248,555)	\$0	\$0	\$0	(\$2,657)	(\$927,139)	\$0	\$0	\$0
27 Jefferson Davis	\$0	(\$14,416)	\$0	(\$7,208)	\$0	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	\$0	\$0	\$0	(\$2,503)	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	\$0	\$0	\$0	\$0	(\$50,103)	\$0	(\$10,548)	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	(\$3,950,691)	\$0	\$0	(\$6,588)	\$0	(\$273,620)	\$0	\$0	\$0
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,981)	\$0
38 Plaquemines	(\$65,778)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$36,582)	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	(\$11,373)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45 St. Charles	(\$57,344)	\$6,250	\$0	\$0	\$0	(\$14,336)	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	(\$14,416)	\$0	\$0	\$0	\$0	(\$7,208)	\$0	\$0	\$0
49 St. Landry	\$0	\$0	(\$682,224)	\$0	(\$2,796)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52 St. Tammany	(\$48,768)	\$0	\$0	\$0	(\$6,096)	(\$15,240)	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$274,050)	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$151,774)	\$0	(\$10,841)	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	(\$28,740)	\$0	\$0	\$0	\$0
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	\$0	\$0	\$0	\$0	(\$54,369)	\$0	\$0	\$0	\$0
68 City of Baker	\$0	\$0	\$0	\$0	(\$50,589)	\$0	(\$29,127)	\$0	\$0
69 Central Community	\$0	\$0	\$0	\$0	(\$70,836)	\$0	(\$19,145)	\$0	\$0
STATE TOTALS	(\$5,396,925)	(\$6,718,223)	(\$688,931)	(\$4,995,958)	(\$2,769,618)	(\$1,240,046)	(\$5,292,553)	(\$1,569,640)	

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C36 + C39	T5C1Q, C36 + C39	T5C1R, C36 + C39	T5C1S, C36 + C39	T5C1T, C36 + C39	T5C1U, C36 + C39	T5C1V, C36 + C39	T5C1W, C36 + C39	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$2,579)	(\$43,795)	(\$12,895)	
2 Allen	\$0	\$0	\$0	(\$3,080)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$94,540)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$26,340)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$3,628)	(\$3,619,704)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$183,555)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$1,477,947)	(\$1,308,031)	(\$11,338)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$85,180)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$244,464)	(\$12,964)	\$0	
24 Iberville	(\$13,711)	(\$27,422)	(\$2,748,996)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$42,504)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$4,319,996)	(\$4,725,085)	(\$3,153,915)	
29 Lafourche	\$0	\$0	(\$310,372)	\$0	\$0	(\$5,006)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	(\$2,491)	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$30,310)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$1,319)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$16,470)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$3,962)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$25,326)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	(\$2,099)	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$15,068)	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$43,248)	(\$7,208)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$9,786)	(\$254,436)	(\$88,074)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$195,177)	(\$166,475)	(\$84,194)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$234,702)	\$0	\$0	(\$3,978)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$556,644)	\$0	(\$2,109)	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$65,025)	(\$5,202)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$65,046)	(\$411,958)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$9,580)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$66,451)	(\$123,841)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$573,342)	(\$781,830)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$11,487)	(\$13,401)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$2,146,900)	(\$2,482,905)	(\$3,924,443)	(\$3,622,784)	(\$770,509)	(\$4,850,601)	(\$5,210,066)	(\$3,339,078)	

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System		Local Revenue Representation Due to Other Public Schools							
		GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School
		WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001
		24	25	26	27	28	29	30	31
		T5C1Y, C36 + C39	T5C1Z, C36 + C39	T5C1AD, C36 + C39	T5C1AE, C36 + C39	T5C1AF, C36 + C39	T5C1AG, C36 + C39	T5C1AH, C36 + C39	T5C1AI, C36 + C39
1	Acadia	\$0	\$0	\$0	\$0	(\$3,869)	\$0	\$0	\$0
2	Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Ascension	\$0	\$0	(\$9,780)	\$0	\$0	\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Bienville	\$0	(\$491,120)	\$0	\$0	\$0	\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Claiborne	\$0	(\$208,029)	\$0	\$0	\$0	\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	East Baton Rouge	(\$4,807,524)	\$0	\$0	\$0	\$0	(\$2,993,526)	(\$2,645,730)	\$0
18	East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	East Feliciana	(\$4,259)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0	\$0	(\$3,704)	\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Jackson	\$0	(\$83,160)	\$0	\$0	\$0	\$0	\$0	\$0
26	Jefferson	\$0	\$0	\$0	(\$61,099)	\$0	\$0	\$0	(\$34,535)
27	Jefferson Davis	\$0	\$0	\$0	\$0	(\$3,604)	\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0	\$0	(\$338,540)	\$0	\$0	\$0
29	Lafourche	\$0	\$0	(\$7,509)	\$0	\$0	\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Lincoln	\$0	(\$1,991,367)	\$0	\$0	\$0	\$0	\$0	\$0
32	Livingston	(\$11,867)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Orleans	\$0	\$0	\$0	(\$539,320)	\$0	\$0	\$0	(\$625,860)
37	Ouachita	\$0	(\$37,639)	\$0	\$0	\$0	\$0	\$0	\$0
38	Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10,963)
39	Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	St. Bernard	\$0	\$0	\$0	(\$7,582)	\$0	\$0	\$0	\$0
45	St. Charles	\$0	\$0	\$0	(\$7,168)	\$0	\$0	\$0	\$0
46	St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	St. James	\$0	\$0	(\$738,332)	\$0	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$0	\$0	(\$147,764)	\$0	\$0	\$0	\$0	\$0
49	St. Landry	\$0	\$0	\$0	\$0	(\$4,194)	\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0	\$0	(\$7,654)	\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	Tangipahoa	\$0	\$0	\$0	(\$1,347)	\$0	\$0	\$0	\$0
54	Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Union	\$0	(\$111,750)	\$0	\$0	\$0	\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0	\$0	(\$2,601)	\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59	Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60	Webster	\$0	(\$8,478)	\$0	\$0	\$0	\$0	\$0	\$0
61	West Baton Rouge	(\$16,262)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Winn	\$0	(\$3,466)	\$0	\$0	\$0	\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67	Zachary Community	(\$9,062)	\$0	\$0	\$0	\$0	(\$3,020)	(\$6,041)	\$0
68	City of Baker	(\$64,386)	\$0	\$0	\$0	\$0	(\$38,325)	(\$35,259)	\$0
69	Central Community	(\$26,803)	\$0	\$0	\$0	\$0	(\$3,829)	\$0	\$0
STATE TOTALS		(\$4,940,163)	(\$2,935,009)	(\$903,385)	(\$616,516)	(\$364,166)	(\$3,038,700)	(\$2,687,030)	(\$671,358)

**Table 2A-1: FY2019-20 Budget Letter
MFP Transfer Amount (Annual)**

School System	Local Revenue Representation Due to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Athlos Academy of Jefferson Parish WBR001	GEO Next Generation High WBX001	Red River Charter Academy WBY001	Louisiana Virtual Charter Academy WAG001	University View Academy 345001	Total Local Revenue Representation due to Other Public Schools	
	32	33	34	35	36	37	
	T5C1AJ, C36 + C39	T5C1AK, C36 + C39	T5C1AL, C36 + C39	T5C2, C37 + C40	T5C3, C37 + C40	Sum(C2:C36)	C1 + C37 OR Sum(C1:C36)
1 Acadia	\$0	\$0	\$0	(\$51,064)	(\$86,011)	(\$203,736)	\$55,780,104
2 Allen	\$0	\$0	\$0	(\$30,492)	(\$45,738)	(\$82,390)	\$30,311,822
3 Ascension	\$0	\$0	\$0	(\$205,331)	(\$504,851)	(\$963,501)	\$112,185,072
4 Assumption	\$0	\$0	\$0	(\$40,946)	(\$30,591)	(\$97,877)	\$21,744,648
5 Avoyelles	\$0	\$0	(\$434,265)	(\$47,053)	(\$85,424)	(\$570,603)	\$30,659,649
6 Beauregard	\$0	\$0	\$0	(\$103,567)	(\$49,865)	(\$155,304)	\$37,375,685
7 Bienville	\$0	\$0	\$0	(\$82,877)	(\$55,251)	(\$659,351)	\$7,746,793
8 Bossier	\$0	\$0	\$0	(\$306,873)	(\$162,501)	(\$478,899)	\$135,342,575
9 Caddo	\$0	\$0	\$0	(\$594,740)	(\$377,869)	(\$5,623,749)	\$205,076,685
10 Calcasieu	\$0	\$0	\$0	(\$440,741)	(\$605,197)	(\$16,395,133)	\$116,775,284
11 Caldwell	\$0	\$0	\$0	(\$4,724)	(\$17,353)	(\$22,077)	\$12,526,891
12 Cameron	\$0	\$0	\$0	\$0	(\$7,052)	(\$26,642)	\$3,883,242
13 Catahoula	\$0	\$0	\$0	(\$17,568)	(\$18,919)	(\$305,255)	\$8,254,701
14 Claiborne	\$0	\$0	\$0	(\$16,520)	(\$16,520)	(\$431,167)	\$11,515,436
15 Concordia	\$0	\$0	\$0	(\$22,011)	(\$20,635)	(\$1,065,139)	\$21,824,592
16 DeSoto	\$0	\$0	\$0	(\$217,643)	(\$121,623)	(\$345,910)	\$14,747,789
17 East Baton Rouge	\$0	(\$684,089)	\$0	(\$680,382)	(\$1,828,500)	(\$41,556,940)	\$133,467,963
18 East Carroll	\$0	\$0	\$0	(\$14,698)	(\$4,900)	(\$23,652)	\$6,553,110
19 East Feliciana	\$0	\$0	\$0	(\$42,164)	(\$110,742)	(\$263,640)	\$10,337,287
20 Evangeline	\$0	\$0	\$0	(\$45,880)	(\$50,709)	(\$111,471)	\$36,222,320
21 Franklin	\$0	\$0	\$0	(\$20,395)	(\$26,394)	(\$63,728)	\$20,586,968
22 Grant	\$0	\$0	\$0	(\$18,136)	(\$33,550)	(\$52,904)	\$21,865,028
23 Iberia	\$0	\$0	\$0	(\$105,009)	(\$138,344)	(\$508,354)	\$75,825,510
24 Iberville	\$0	\$0	\$0	(\$92,549)	(\$185,151)	(\$3,348,140)	\$11,408,229
25 Jackson	\$0	\$0	\$0	(\$57,736)	(\$25,431)	(\$170,560)	\$12,294,303
26 Jefferson	(\$5,485,672)	\$0	\$0	(\$817,671)	(\$906,650)	(\$13,458,455)	\$230,320,429
27 Jefferson Davis	\$0	\$0	\$0	(\$47,032)	(\$6,487)	(\$80,394)	\$37,402,801
28 Lafayette	\$0	\$0	\$0	(\$348,957)	(\$554,691)	(\$13,460,805)	\$126,563,700
29 Lafourche	\$0	\$0	\$0	(\$128,390)	(\$274,643)	(\$744,652)	\$74,998,116
30 LaSalle	\$0	\$0	\$0	(\$6,726)	(\$40,354)	(\$49,571)	\$17,577,447
31 Lincoln	\$0	\$0	\$0	(\$68,198)	(\$27,279)	(\$2,461,939)	\$27,916,632
32 Livingston	\$0	\$0	\$0	(\$210,037)	(\$594,950)	(\$898,006)	\$169,771,938
33 Madison	\$0	\$0	\$0	(\$8,948)	(\$1,084,528)	(\$1,101,156)	\$6,631,846
34 Morehouse	\$0	\$0	\$0	(\$113,233)	(\$66,854)	(\$188,264)	\$25,693,911
35 Natchitoches	\$0	\$0	\$0	(\$67,443)	(\$37,689)	(\$106,991)	\$32,506,436
36 Orleans	(\$533,628)	\$0	\$0	(\$530,467)	(\$385,791)	(\$10,840,578)	\$199,144,852
37 Ouachita	\$0	\$0	\$0	(\$197,902)	(\$217,603)	(\$542,906)	\$122,966,567
38 Plaquemines	(\$71,259)	\$0	\$0	(\$103,601)	(\$128,267)	(\$538,832)	\$11,079,333
39 Pointe Coupee	\$0	\$0	\$0	(\$60,783)	(\$70,913)	(\$212,933)	\$10,148,066
40 Rapides	\$0	\$0	(\$4,197)	(\$213,418)	(\$292,902)	(\$529,048)	\$136,895,884
41 Red River	\$0	\$0	\$0	(\$11,548)	(\$34,643)	(\$50,513)	\$5,197,623
42 Richland	\$0	\$0	\$0	(\$15,126)	(\$77,793)	(\$107,602)	\$15,559,840
43 Sabine	\$0	\$0	\$0	(\$33,507)	(\$29,565)	(\$63,072)	\$28,002,600
44 St. Bernard	(\$18,955)	\$0	\$0	(\$98,946)	(\$54,584)	(\$225,513)	\$45,036,717
45 St. Charles	(\$14,336)	\$0	\$0	(\$277,402)	(\$103,219)	(\$496,339)	\$31,642,490
46 St. Helena	\$0	\$0	\$0	(\$29,541)	(\$33,512)	(\$63,053)	\$9,545,182
47 St. James	\$0	\$0	\$0	(\$40,683)	(\$54,245)	(\$848,328)	\$11,803,733
48 St. John the Baptist	\$0	\$0	\$0	(\$126,501)	(\$253,001)	(\$599,346)	\$30,675,948
49 St. Landry	\$0	\$0	(\$2,796)	(\$167,341)	(\$156,257)	(\$1,371,480)	\$75,736,406
50 St. Martin	\$0	\$0	\$0	(\$86,108)	(\$36,519)	(\$576,127)	\$43,433,714
51 St. Mary	\$0	\$0	\$0	(\$40,932)	(\$83,915)	(\$124,847)	\$50,343,456
52 St. Tammany	\$0	\$0	\$0	(\$611,734)	(\$1,652,052)	(\$2,371,570)	\$226,355,079
53 Tangipahoa	\$0	\$0	\$0	(\$184,202)	(\$482,442)	(\$674,832)	\$116,915,861
54 Tensas	\$0	\$0	\$0	(\$28,350)	(\$45,360)	(\$347,760)	\$2,397,699
55 Terrebonne	\$0	\$0	\$0	(\$204,072)	(\$373,415)	(\$834,371)	\$93,448,370
56 Union	\$0	\$0	\$0	(\$34,158)	(\$34,158)	(\$4,540,444)	\$9,399,917
57 Vermilion	\$0	\$0	\$0	(\$63,204)	(\$38,471)	(\$174,503)	\$57,768,776
58 Vernon	\$0	\$0	\$0	(\$53,031)	(\$42,284)	(\$101,351)	\$55,280,076
59 Washington	\$0	\$0	\$0	(\$27,624)	(\$56,664)	(\$86,653)	\$36,982,435
60 Webster	\$0	\$0	\$0	(\$57,227)	(\$101,217)	(\$170,313)	\$37,002,030
61 West Baton Rouge	\$0	\$0	\$0	(\$107,326)	(\$261,421)	(\$1,060,486)	\$13,653,685
62 West Carroll	\$0	\$0	\$0	(\$9,372)	(\$22,909)	(\$35,045)	\$13,158,966
63 West Feliciana	\$0	\$0	\$0	(\$25,866)	(\$90,531)	(\$154,717)	\$10,186,849
64 Winn	\$0	\$0	\$0	(\$15,597)	(\$10,918)	(\$33,180)	\$14,994,227
65 City of Monroe	\$0	\$0	\$0	(\$43,983)	(\$53,757)	(\$112,117)	\$47,287,169
66 City of Bogalusa	\$0	\$0	\$0	(\$63,950)	(\$109,915)	(\$173,865)	\$14,016,529
67 Zachary Community	\$0	\$0	\$0	(\$67,961)	(\$188,000)	(\$565,256)	\$32,415,121
68 City of Baker	\$0	(\$7,665)	\$0	(\$13,797)	(\$37,251)	(\$1,677,561)	\$7,877,957
69 Central Community	\$0	\$0	\$0	(\$29,292)	(\$105,106)	(\$291,386)	\$32,292,475
STATE TOTALS	(\$6,123,850)	(\$691,754)	(\$441,258)	(\$8,750,286)	(\$13,921,846)	(\$136,672,282)	\$3,552,340,574

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (June 2020)**

	School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools					New Orleans Military/ Maritime 348001
			Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	
			1 T2, C50	2 T5A3, C17	3 T5B2, C44	4 T5C1A, C43	5 T5C1B, C43	
1	Acadia	\$4,687,601	(\$294)		\$0	\$0	\$0	\$0
2	Allen	\$2,476,626	\$0		\$0	\$0	\$0	\$0
3	Ascension	\$9,676,613	(\$464)		(\$3)	\$0	\$0	\$0
4	Assumption	\$1,671,058	\$0		\$0	\$0	\$0	\$0
5	Avoyelles	\$2,430,153	(\$322)		\$0	\$0	\$0	\$0
6	Beauregard	\$3,104,381	(\$156)		\$0	\$0	\$0	\$0
7	Bienville	\$708,772	(\$463)		\$0	(\$1,969)	\$0	\$0
8	Bossier	\$11,301,839	(\$794)		\$0	\$0	\$0	\$0
9	Caddo	\$16,969,646	(\$7,635)	(\$412,040)	\$0	\$0	\$0	\$0
10	Calcasieu	\$10,655,023	(\$5,006)		\$0	\$0	\$0	\$0
11	Caldwell	\$1,034,802	\$0		\$0	\$0	\$0	\$0
12	Cameron	\$309,500	\$0		\$0	\$0	\$0	\$0
13	Catahoula	\$670,621	\$0		\$0	\$0	\$0	\$0
14	Claiborne	\$955,165	(\$204)		\$0	\$308	\$0	\$0
15	Concordia	\$1,861,458	(\$247)		\$0	\$0	\$0	\$0
16	DeSoto	\$1,204,418	(\$552)		\$0	\$0	\$0	\$0
17	East Baton Rouge	\$14,567,463	(\$12,504)	(\$1,080,235)	(\$343,561)	\$0	\$0	\$0
18	East Carroll	\$531,082	(\$336)		\$0	\$0	\$0	\$0
19	East Feliciana	\$842,343	\$0		\$0	\$0	\$0	\$0
20	Evangeline	\$2,924,484	(\$682)		\$0	\$0	\$0	\$0
21	Franklin	\$1,645,875	(\$968)		\$0	\$0	\$0	\$0
22	Grant	\$1,750,714	(\$101)		\$0	\$0	\$0	\$0
23	Iberia	\$6,155,200	(\$322)		\$0	\$0	\$0	\$0
24	Iberville	\$1,159,759	(\$508)		(\$4,739)	\$0	\$0	\$0
25	Jackson	\$1,002,860	(\$353)		\$0	\$0	\$0	\$0
26	Jefferson	\$21,199,349	(\$3,127)		\$0	\$0	(\$13,383)	(\$317,421)
27	Jefferson Davis	\$3,059,659	(\$138)		\$0	\$0	\$0	\$0
28	Lafayette	\$12,005,780	(\$1,872)		\$0	\$0	\$0	\$0
29	Lafourche	\$6,450,053	(\$1,154)		\$0	\$0	(\$414)	\$0
30	LaSalle	\$1,502,068	\$0		\$0	\$0	\$0	\$0
31	Lincoln	\$2,486,108	(\$694)		\$0	(\$29,339)	\$0	\$0
32	Livingston	\$14,547,004	(\$171)		(\$1,591)	\$0	\$0	\$0
33	Madison	\$581,558	(\$640)		\$0	\$0	\$0	\$0
34	Morehouse	\$2,015,840	(\$413)		\$0	(\$803)	\$0	\$0
35	Natchitoches	\$2,576,108	(\$154)		\$0	\$0	\$0	\$0
36	Orleans	\$17,248,285	(\$13,224)		\$0	\$0	(\$158,451)	(\$124,264)
37	Ouachita	\$10,090,115	(\$2,741)		\$0	(\$5,957)	\$0	\$591
38	Plaquemines	\$954,829	\$0		\$0	\$0	\$0	(\$22,144)
39	Pointe Coupee	\$861,414	(\$1,611)		\$0	\$0	\$0	\$0
40	Rapides	\$11,193,626	(\$1,694)		\$0	\$0	\$0	\$0
41	Red River	\$407,421	(\$359)		\$0	\$0	\$0	\$0
42	Richland	\$1,292,416	(\$1,224)		\$0	\$0	\$0	\$0
43	Sabine	\$2,279,382	\$0		\$0	\$0	\$0	\$0
44	St. Bernard	\$3,838,389	(\$311)		\$0	\$0	(\$2,201)	(\$831)
45	St. Charles	\$2,712,614	(\$8)		\$0	\$0	\$0	(\$2,160)
46	St. Helena	\$793,371	\$0		\$0	\$0	\$0	\$0
47	St. James	\$1,011,267	\$0		\$0	\$0	\$0	\$0
48	St. John the Baptist	\$2,549,425	\$0		\$0	\$0	\$0	\$0
49	St. Landry	\$5,998,336	(\$298)		\$0	\$0	\$0	\$0
50	St. Martin	\$3,542,821	\$0		\$0	\$0	\$0	\$0
51	St. Mary	\$4,111,380	\$0		\$0	\$0	\$0	\$0
52	St. Tammany	\$19,170,769	(\$854)		\$0	\$0	(\$490)	(\$840)
53	Tangipahoa	\$9,581,712	(\$233)		(\$223)	\$0	\$0	(\$336)
54	Tensas	\$208,772	\$0		\$0	\$0	\$0	\$0
55	Terrebonne	\$7,574,778	(\$1,517)		\$0	\$0	\$0	\$0
56	Union	\$1,156,946	\$0		\$0	(\$310,303)	\$0	\$0
57	Vermilion	\$4,874,922	\$0		\$0	\$0	\$0	\$0
58	Vernon	\$4,562,621	(\$503)		\$0	\$0	\$0	\$0
59	Washington	\$2,964,179	(\$198)		\$0	\$0	\$0	\$0
60	Webster	\$2,946,505	(\$283)		\$0	\$0	\$0	\$0
61	West Baton Rouge	\$1,288,054	(\$277)		\$1,855	\$0	\$0	\$0
62	West Carroll	\$1,056,835	(\$229)		\$0	\$0	\$0	\$0
63	West Feliciana	\$850,615	\$0		\$0	\$0	\$0	\$0
64	Winn	\$1,164,939	(\$267)		\$0	\$0	\$0	\$0
65	City of Monroe	\$3,878,250	(\$697)		\$0	\$0	\$0	\$0
66	City of Bogalusa	\$1,143,942	\$0		\$0	\$0	\$0	\$0
67	Zachary Community	\$2,762,577	\$465		(\$7,185)	\$0	\$0	\$0
68	City of Baker	\$733,689	\$412		(\$2,814)	\$0	\$0	\$0
69	Central Community	\$2,783,581	\$0		(\$957)	\$0	\$0	\$0
	STATE TOTALS	\$304,309,760	(\$65,925)	(\$1,492,275)	(\$359,218)	(\$348,063)	(\$174,939)	(\$467,405)

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (June 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	T5C1E, C43	T5C1F, C43	T5C1G, C43	T5C1H, C43	T5C1I, C43	T5C1J, C43	T5C1M, C43	T5C1N, C43	
1 Acadia	\$0	\$0	\$434	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$768)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$8,152)	\$0	(\$2,174)	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$599,755)	\$0	(\$462,854)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	(\$4,886)	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,022)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$81,345)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	(\$942)	(\$142,667)	\$0	(\$504,065)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$2,579)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	(\$822)	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$481)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$302	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$23,557)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$122,615)	\$0	\$0	\$0	(\$661)	(\$58,232)	\$0	\$0	
27 Jefferson Davis	\$0	(\$1,787)	\$0	(\$1,796)	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	(\$207)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,401)	\$0	(\$2,629)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$381,476)	\$0	\$0	(\$1,643)	\$0	(\$18,216)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$494)	
38 Plaquemines	(\$3,774)	\$0	\$0	\$0	\$0	\$2,706	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$3,235)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$493	\$0	\$0	\$0	\$0	\$333	\$0	\$0	
45 St. Charles	(\$4,799)	\$519	\$0	\$0	\$0	(\$1,198)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,423)	\$0	\$0	\$0	\$0	(\$710)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$68,796)	\$0	(\$238)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$5,018)	\$0	\$0	\$0	(\$501)	(\$1,760)	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$29,180)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$14,430)	\$0	(\$1,043)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$5,801)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$6,361)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$5,212)	\$0	(\$2,454)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$12,711)	\$0	(\$2,232)	\$0	
STATE TOTALS	(\$518,612)	(\$601,423)	(\$69,184)	(\$472,121)	(\$230,463)	(\$76,982)	(\$514,597)	(\$135,522)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (June 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	T5C1O, C43	T5C1Q, C43	T5C1R, C43	T5C1S, C43	T5C1T, C43	T5C1U, C43	T5C1V, C43	T5C1W, C43	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$226	(\$709)	(\$169)	
2 Allen	\$0	\$0	\$0	(\$768)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$7,335)	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	(\$4,513)	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$904)	(\$371,282)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$15,937)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$149,095)	(\$68,220)	(\$261)	\$0	\$0	\$0	\$0	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$650	(\$6,616)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$17,487)	(\$2,629)	\$604	
24 Iberville	(\$3,420)	(\$3,691)	(\$262,556)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$6,987)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	(\$386,204)	(\$495,528)	(\$295,636)	
29 Lafourche	\$0	\$0	(\$51,157)	\$0	\$0	(\$1,249)	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	(\$622)	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$4,469)	\$0	\$0	\$0	
32 Livingston	\$0	\$0	(\$329)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$3,559)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$988)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$3,980)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	(\$522)	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	(\$2,578)	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	(\$4,267)	(\$1,253)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	(\$1,982)	(\$21,266)	(\$9,582)	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	(\$21,979)	(\$14,200)	(\$1,130)	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$40,375)	\$0	\$0	(\$992)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$43,045)	\$0	(\$526)	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$4,802)	\$1,443	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$7,087)	(\$27,994)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	(\$871)	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$4,233)	(\$8,778)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$69,416)	(\$59,143)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	(\$2,229)	(\$1,437)	\$0	\$0	\$0	\$0	\$0	\$0	
STATE TOTALS	(\$228,731)	(\$164,090)	(\$409,801)	(\$372,050)	(\$63,451)	(\$435,613)	(\$533,415)	(\$305,913)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (June 2020)**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Greater Grace Charter Academy	Noble Minds	JCFA Lafayette	Collegiate Academy	Baton Rouge University Prep	New Harmony High School	
	WAU001	W33001	W37001	W18001	W1D001	WJ5001	WAQ001	WBQ001	
	24	25	26	27	28	29	30	31	
	T5C1Y, C43	T5C1Z, C43	T5C1AD, C43	T5C1AE, C43	T5C1AF, C43	T5C1AG, C43	T5C1AH, C43	T5C1AI, C43	
1 Acadia	\$0	\$0	\$0	\$0	(\$94)	\$0	\$0	\$0	\$0
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Ascension	\$0	\$0	\$1,890	\$0	\$0	\$0	\$0	\$0	\$0
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Bienville	\$0	(\$39,393)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Claiborne	\$0	(\$18,063)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 East Baton Rouge	(\$591,805)	\$0	\$0	\$0	\$0	(\$423,082)	(\$218,798)	\$0	\$0
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 East Feliciana	(\$1,062)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$319)	\$0	\$0	\$0
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Jackson	\$0	(\$7,438)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Jefferson	\$0	\$0	\$0	(\$6,475)	\$0	\$0	\$0	\$0	(\$3,104)
27 Jefferson Davis	\$0	\$0	\$0	\$0	(\$898)	\$0	\$0	\$0	\$0
28 Lafayette	\$0	\$0	\$0	\$0	(\$35,521)	\$0	\$0	\$0	\$0
29 Lafourche	\$0	\$0	(\$1,039)	\$0	\$0	\$0	\$0	\$0	\$0
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Lincoln	\$0	(\$188,800)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Livingston	(\$1,617)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Orleans	\$0	\$0	\$0	(\$39,613)	\$0	\$0	\$0	\$0	(\$62,049)
37 Ouachita	\$0	(\$4,791)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$930)
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44 St. Bernard	\$0	\$0	\$0	(\$558)	\$0	\$0	\$0	\$0	\$0
45 St. Charles	\$0	\$0	\$0	(\$1,786)	\$0	\$0	\$0	\$0	\$0
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 St. James	\$0	\$0	(\$42,576)	\$0	\$0	\$0	\$0	\$0	\$0
48 St. John the Baptist	\$0	\$0	(\$21,642)	\$0	\$0	\$0	\$0	\$0	\$0
49 St. Landry	\$0	\$0	\$0	\$0	(\$127)	\$0	\$0	\$0	\$0
50 St. Martin	\$0	\$0	\$0	\$0	(\$1,289)	\$0	\$0	\$0	\$0
51 St. Mary	\$0	\$0	\$0	\$0	\$746	\$0	\$0	\$0	\$0
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53 Tangipahoa	\$0	\$0	\$0	(\$336)	\$0	\$0	\$0	\$0	\$0
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 Union	\$0	(\$1,750)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 Vermillion	\$0	\$0	\$0	\$0	\$1,176	\$0	\$0	\$0	\$0
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 Webster	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 West Baton Rouge	(\$734)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64 Winn	\$0	(\$865)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
67 Zachary Community	(\$1,231)	\$0	\$0	\$0	\$0	(\$753)	(\$1,505)	\$0	\$0
68 City of Baker	(\$4,037)	\$0	\$0	\$0	\$0	(\$9,558)	(\$2,839)	\$0	\$0
69 Central Community	(\$965)	\$0	\$0	\$0	\$0	(\$954)	\$0	\$0	\$0
STATE TOTALS	(\$601,451)	(\$259,190)	(\$63,367)	(\$48,768)	(\$36,326)	(\$434,347)	(\$223,142)	(\$66,083)	

**Table 2A-2: FY2019-20 Budget Letter
MFP Monthly Transfer Amount (June 2020)**

	School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		Athlos Academy of Jefferson Parish	GEO Next Generation High	Red River Charter Academy	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
		WBR001	WBX001	WBY001	WAG001	345001		
		32	33	34	35	36	37	38
		T5C1AJ, C43	T5C1AK, C43	T5C1AL, C43	T5C2, C44	T5C3, C44	Sum(C2:C36)	C1 + C37
1	Acadia	\$0	\$0	\$0	\$2,146	(\$10,257)	(\$8,717)	\$4,678,884
2	Allen	\$0	\$0	\$0	(\$4,499)	(\$8,301)	(\$14,336)	\$2,462,290
3	Ascension	\$0	\$0	\$0	(\$9,803)	(\$28,427)	(\$54,468)	\$9,622,145
4	Assumption	\$0	\$0	\$0	(\$2,813)	\$714	(\$6,612)	\$1,664,446
5	Avoyelles	\$0	\$0	(\$36,658)	(\$2,939)	(\$9,139)	(\$48,690)	\$2,381,463
6	Beauregard	\$0	\$0	\$0	(\$15,715)	(\$7,379)	(\$23,250)	\$3,081,131
7	Bienville	\$0	\$0	\$0	\$3,633	(\$11,908)	(\$50,100)	\$658,672
8	Bossier	\$0	\$0	\$0	(\$26,469)	(\$6,677)	(\$33,940)	\$11,267,899
9	Caddo	\$0	\$0	\$0	(\$65,032)	(\$39,481)	(\$524,188)	\$16,445,458
10	Calcasieu	\$0	\$0	\$0	(\$8,774)	(\$68,095)	(\$1,516,670)	\$9,138,353
11	Caldwell	\$0	\$0	\$0	(\$701)	(\$2,684)	(\$3,385)	\$1,031,417
12	Cameron	\$0	\$0	\$0	\$1,066	(\$691)	(\$4,511)	\$304,989
13	Catahoula	\$0	\$0	\$0	(\$1,801)	(\$2,998)	(\$28,821)	\$641,800
14	Claiborne	\$0	\$0	\$0	\$1,251	(\$1,135)	(\$33,780)	\$921,385
15	Concordia	\$0	\$0	\$0	(\$1,005)	(\$4,249)	(\$86,846)	\$1,774,612
16	DeSoto	\$0	\$0	\$0	(\$16,411)	(\$3,601)	(\$20,564)	\$1,183,854
17	East Baton Rouge	\$0	(\$49,308)	\$0	(\$43,185)	(\$198,343)	(\$3,826,071)	\$10,741,392
18	East Carroll	\$0	\$0	\$0	(\$2,382)	(\$366)	(\$3,084)	\$527,998
19	East Feliciana	\$0	\$0	\$0	(\$4,080)	(\$12,742)	(\$26,429)	\$815,914
20	Evangeline	\$0	\$0	\$0	(\$4,551)	(\$6,139)	(\$12,194)	\$2,912,290
21	Franklin	\$0	\$0	\$0	\$1,398	(\$3,148)	(\$3,199)	\$1,642,676
22	Grant	\$0	\$0	\$0	(\$2,838)	(\$3,314)	(\$6,253)	\$1,744,461
23	Iberia	\$0	\$0	\$0	(\$9,883)	(\$17,108)	(\$46,842)	\$6,108,358
24	Iberville	\$0	\$0	\$0	(\$7,968)	(\$28,298)	(\$334,737)	\$825,022
25	Jackson	\$0	\$0	\$0	(\$8,059)	(\$3,917)	(\$19,767)	\$983,093
26	Jefferson	(\$445,502)	\$0	\$0	(\$53,546)	(\$93,417)	(\$1,124,470)	\$20,074,879
27	Jefferson Davis	\$0	\$0	\$0	(\$3,599)	\$2,177	(\$6,041)	\$3,053,618
28	Lafayette	\$0	\$0	\$0	(\$38,026)	(\$53,758)	(\$1,306,545)	\$10,699,235
29	Lafourche	\$0	\$0	\$0	(\$9,901)	\$4,218	(\$60,903)	\$6,389,150
30	LaSalle	\$0	\$0	\$0	(\$1,678)	(\$4,194)	(\$6,494)	\$1,495,574
31	Lincoln	\$0	\$0	\$0	(\$5,889)	(\$318)	(\$229,509)	\$2,256,599
32	Livingston	\$0	\$0	\$0	(\$18,177)	(\$68,202)	(\$97,117)	\$14,449,887
33	Madison	\$0	\$0	\$0	(\$1,013)	(\$50,453)	(\$52,106)	\$529,452
34	Morehouse	\$0	\$0	\$0	(\$6,311)	(\$6,170)	(\$13,697)	\$2,002,143
35	Natchitoches	\$0	\$0	\$0	(\$4,937)	\$2,482	(\$2,609)	\$2,573,499
36	Orleans	(\$51,973)	\$0	\$0	(\$74,487)	(\$22,984)	(\$951,939)	\$16,296,346
37	Ouachita	\$0	\$0	\$0	(\$19,815)	(\$26,487)	(\$60,682)	\$10,029,433
38	Plaquemines	(\$3,940)	\$0	\$0	(\$17,716)	(\$6,009)	(\$51,807)	\$903,022
39	Pointe Coupee	\$0	\$0	\$0	(\$8,429)	(\$22)	(\$17,277)	\$844,137
40	Rapides	\$0	\$0	(\$979)	(\$19,471)	(\$38,666)	(\$61,332)	\$11,132,294
41	Red River	\$0	\$0	\$0	\$2,143	\$1,405	\$3,189	\$410,610
42	Richland	\$0	\$0	\$0	\$1,940	(\$121)	\$595	\$1,293,011
43	Sabine	\$0	\$0	\$0	(\$3,510)	(\$4,344)	(\$7,854)	\$2,271,528
44	St. Bernard	(\$1,841)	\$0	\$0	(\$10,288)	(\$1,909)	(\$17,113)	\$3,821,276
45	St. Charles	(\$2,386)	\$0	\$0	(\$30,694)	\$10,604	(\$31,908)	\$2,680,706
46	St. Helena	\$0	\$0	\$0	(\$3,200)	\$157	(\$3,043)	\$790,328
47	St. James	\$0	\$0	\$0	(\$5,900)	(\$787)	(\$51,841)	\$959,426
48	St. John the Baptist	\$0	\$0	\$0	(\$13,950)	(\$24,968)	(\$68,213)	\$2,481,212
49	St. Landry	\$0	\$0	(\$284)	(\$16,559)	(\$16,032)	(\$135,164)	\$5,863,172
50	St. Martin	\$0	\$0	\$0	(\$3,596)	\$437	(\$41,757)	\$3,501,064
51	St. Mary	\$0	\$0	\$0	(\$808)	(\$9,181)	(\$9,243)	\$4,102,137
52	St. Tammany	\$0	\$0	\$0	(\$58,890)	(\$189,172)	(\$257,525)	\$18,913,244
53	Tangipahoa	\$0	\$0	\$0	(\$15,648)	(\$52,436)	(\$69,169)	\$9,512,543
54	Tensas	\$0	\$0	\$0	(\$4,611)	(\$6,393)	(\$40,184)	\$168,588
55	Terrebonne	\$0	\$0	\$0	(\$13,543)	(\$16,246)	(\$72,673)	\$7,502,105
56	Union	\$0	\$0	\$0	\$1,277	(\$2,641)	(\$356,988)	\$799,958
57	Vermilion	\$0	\$0	\$0	(\$4,666)	(\$3,435)	(\$10,284)	\$4,864,638
58	Vernon	\$0	\$0	\$0	(\$1,562)	(\$4,704)	(\$6,769)	\$4,555,852
59	Washington	\$0	\$0	\$0	(\$4,398)	(\$8,017)	(\$12,613)	\$2,951,566
60	Webster	\$0	\$0	\$0	(\$7,028)	(\$9,245)	(\$14,646)	\$2,931,859
61	West Baton Rouge	\$0	\$0	\$0	(\$11,815)	(\$45,408)	(\$106,933)	\$1,181,121
62	West Carroll	\$0	\$0	\$0	(\$2,010)	(\$2,107)	(\$4,346)	\$1,052,489
63	West Feliciana	\$0	\$0	\$0	(\$986)	(\$11,651)	(\$19,309)	\$831,306
64	Winn	\$0	\$0	\$0	(\$1,836)	(\$2,722)	(\$5,690)	\$1,159,249
65	City of Monroe	\$0	\$0	\$0	(\$5,936)	(\$7,535)	(\$14,168)	\$3,864,082
66	City of Bogalusa	\$0	\$0	\$0	(\$8,730)	(\$16,913)	(\$25,643)	\$1,118,299
67	Zachary Community	\$0	\$0	\$0	(\$6,769)	(\$26,432)	(\$62,782)	\$2,699,795
68	City of Baker	\$0	(\$1,910)	\$0	(\$1,276)	(\$5,826)	(\$164,073)	\$569,616
69	Central Community	\$0	\$0	\$0	(\$2,730)	(\$14,776)	(\$38,991)	\$2,744,590
	STATE TOTALS	(\$505,642)	(\$51,218)	(\$37,921)	(\$747,988)	(\$1,309,884)	(\$12,425,120)	\$291,884,640

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	MFP Funded Membership Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools Per SIS 2-1-19	22%		6%		150%		60%		
		Economically Disadvantaged (ED)	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities (SWD)	Add-On Student Units	Gifted and Talented Students (GT)	Add-On Student Units	
		Per SIS 2-1-19	Per SIS 2-1-19	(Per LEADS 10-1-18)		(Per SER 2-1-19)		(Per SER 2-1-19)		
	1	(2a)	2	(3a)	3	(4a)	4	(5a)	5	
	T8, C36	Link to ED Tab in Student Count File	C2a x 22%	Link to CTE Tab in Student Count File	C3a x 6%	Link to SWD Tab in Student Count File	C4a x 150%	Link to GT Tab in Student Count File	C5a x 60%	
1	Acadia	9,444	6,588	1,449	4,271	256	1,032	1,548	71	43
2	Allen	4,001	2,687	591	1,981	119	478	717	39	23
3	Ascension	22,388	11,349	2,497	11,860	712	2,266	3,399	540	324
4	Assumption	3,149	2,253	496	1,426	86	448	672	102	61
5	Avoyelles	5,131	4,073	896	3,486	209	579	869	24	14
6	Beauregard	5,787	3,517	774	2,341	140	904	1,356	60	36
7	Bienville	2,086	1,557	343	897	54	278	417	61	37
8	Bossier	22,452	11,877	2,613	8,111	487	3,178	4,767	1,393	836
9	Caddo	38,537	27,425	6,034	11,786	707	4,396	6,594	1,803	1,082
10	Calcasieu	33,201	21,468	4,723	10,423	625	5,367	8,051	995	597
11	Caldwell	1,546	1,123	247	956	57	283	425	51	31
12	Cameron	1,315	674	148	527	32	183	275	77	46
13	Catahoula	1,265	971	214	762	46	166	249	6	4
14	Claiborne	1,741	1,422	313	856	51	397	596	141	85
15	Concordia	3,568	2,933	645	2,013	121	441	662	122	73
16	DeSoto	4,825	2,911	640	2,812	169	509	764	247	148
17	East Baton Rouge	44,745	35,721	7,859	20,929	1,256	5,065	7,598	1,537	922
18	East Carroll	898	860	189	556	33	99	149	0	0
19	East Feliciana	1,861	1,342	295	550	33	239	359	30	18
20	Evangeline	5,609	4,050	891	2,498	150	806	1,209	129	77
21	Franklin	2,956	2,466	543	1,152	69	505	758	101	61
22	Grant	2,915	2,090	460	1,861	112	570	855	17	10
23	Iberia	12,241	9,009	1,982	6,865	412	1,724	2,586	419	251
24	Iberville	4,555	3,481	766	1,812	109	493	740	179	107
25	Jackson	2,243	1,621	357	1,562	94	217	326	85	51
26	Jefferson	49,561	40,658	8,945	16,215	973	6,504	9,756	2,998	1,799
27	Jefferson Davis	5,530	3,489	768	3,376	203	784	1,176	141	85
28	Lafayette	32,587	20,744	4,564	12,805	768	3,233	4,850	1,469	881
29	Lafourche	13,944	9,379	2,063	8,761	526	1,307	1,961	264	158
30	LaSalle	2,477	1,446	318	925	56	280	420	39	23
31	Lincoln	6,195	3,950	869	3,204	192	1,041	1,562	268	161
32	Livingston	25,471	12,664	2,786	13,615	817	3,282	4,923	1,000	600
33	Madison	1,528	1,496	329	791	47	196	294	10	6
34	Morehouse	3,701	3,085	679	1,942	116	625	938	12	7
35	Natchitoches	5,801	4,185	921	2,845	171	703	1,055	238	143
36	Orleans	46,390	38,931	8,565	12,622	757	6,888	10,332	2,829	1,697
37	Ouachita	18,810	12,423	2,733	7,645	459	2,608	3,912	922	553
38	Plaquemines	3,889	2,730	601	2,185	131	579	869	258	155
39	Pointe Coupee	2,618	2,006	441	1,504	90	467	701	37	22
40	Rapides	22,025	16,047	3,530	10,162	610	3,036	4,554	458	275
41	Red River	1,383	1,189	262	1,185	71	188	282	22	13
42	Richland	2,749	2,222	489	1,620	97	336	504	60	36
43	Sabine	4,061	3,101	682	2,723	163	558	837	83	50
44	St. Bernard	7,428	5,828	1,282	3,023	181	816	1,224	132	79
45	St. Charles	9,361	5,478	1,205	5,560	334	1,044	1,566	693	416
46	St. Helena	1,195	1,167	257	1,207	72	193	290	63	38
47	St. James	3,559	2,206	485	2,062	124	567	851	110	66
48	St. John the Baptist	5,835	4,690	1,032	4,340	260	810	1,215	150	90
49	St. Landry	13,314	10,227	2,250	7,845	471	2,071	3,107	280	168
50	St. Martin	7,557	5,432	1,195	4,250	255	876	1,314	347	208
51	St. Mary	8,268	6,495	1,429	3,965	238	1,377	2,066	518	311
52	St. Tammany	37,718	19,876	4,373	14,639	878	7,135	10,703	2,763	1,658
53	Tangipahoa	19,479	14,313	3,149	10,546	633	2,488	3,732	450	270
54	Tensas	486	453	100	410	25	90	135	20	12
55	Terrebonne	16,755	12,170	2,677	8,289	497	2,015	3,023	622	373
56	Union	2,980	2,257	497	1,374	82	389	584	28	17
57	Vermilion	9,264	5,584	1,228	4,050	243	1,211	1,817	216	130
58	Vernon	8,079	5,053	1,112	3,472	208	1,094	1,641	161	97
59	Washington	5,033	3,589	790	2,813	169	999	1,499	356	214
60	Webster	5,972	4,076	897	2,879	173	861	1,292	354	212
61	West Baton Rouge	3,636	2,517	554	1,880	113	444	666	231	139
62	West Carroll	1,971	1,413	311	896	54	298	447	3	2
63	West Feliciana	2,116	1,048	231	1,117	67	290	435	144	86
64	Winn	2,093	1,486	327	1,630	98	327	491	58	35
65	City of Monroe	7,945	6,638	1,460	2,871	172	1,344	2,016	706	424
66	City of Bogalusa	1,904	1,804	397	971	58	424	636	172	103
67	Zachary Community	5,432	2,732	601	1,830	110	542	813	484	290
68	City of Baker	1,815	1,622	357	848	51	206	309	8	5
69	Central Community	4,714	2,226	490	2,316	139	417	626	421	253
	STATE TOTAL	681,088	473,593	104,190	301,485	18,089	91,566	137,349	28,827	17,296

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	7,500	37,500	37,500	Total Weighted Add-On Student Units	Total Weighted Membership and Units	\$4,015	Total Level 1 Costs	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	
	Economy-of-Scale: If < 7,500, then 7,500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units			Per Pupil Amount			
	(6a)	(6b)	6			7			8
	If C1 < 7,500, 7,500 - C1	C6a + 37,500	C1 x C6b	C2 + C3 + C4 + C5 + C6	C1 + C7	Resolution	C8 x C9	T6, C8	
1	Acadia	0	0.000%	0	3,296	12,740	\$4,015	\$51,151,863	\$12,510,923
2	Allen	3,499	9.331%	373	1,824	5,825	\$4,015	\$23,386,304	\$3,458,442
3	Ascension	0	0.000%	0	6,931	29,319	\$4,015	\$117,717,311	\$42,663,611
4	Assumption	4,351	11.603%	365	1,680	4,829	\$4,015	\$19,387,626	\$4,412,366
5	Avoyelles	2,369	6.317%	324	2,312	7,443	\$4,015	\$29,884,509	\$5,935,660
6	Beauregard	1,713	4.568%	264	2,571	8,358	\$4,015	\$33,555,564	\$7,854,914
7	Bienville	5,414	14.437%	301	1,151	3,237	\$4,015	\$12,997,020	\$7,157,557
8	Bossier	0	0.000%	0	8,702	31,154	\$4,015	\$125,084,916	\$34,804,273
9	Caddo	0	0.000%	0	14,416	52,953	\$4,015	\$212,608,142	\$67,349,608
10	Calcasieu	0	0.000%	0	13,996	47,197	\$4,015	\$189,495,192	\$91,038,528
11	Caldwell	5,954	15.877%	245	1,005	2,551	\$4,015	\$10,242,178	\$1,801,606
12	Cameron	6,185	16.493%	217	717	2,032	\$4,015	\$8,160,419	\$6,813,972
13	Catahoula	6,235	16.627%	210	722	1,987	\$4,015	\$7,978,775	\$1,370,453
14	Claiborne	5,759	15.357%	267	1,312	3,053	\$4,015	\$12,256,331	\$3,107,853
15	Concordia	3,932	10.485%	374	1,875	5,443	\$4,015	\$21,853,022	\$4,067,199
16	DeSoto	2,675	7.133%	344	2,065	6,890	\$4,015	\$27,663,379	\$17,957,887
17	East Baton Rouge	0	0.000%	0	17,634	62,379	\$4,015	\$250,451,805	\$126,735,659
18	East Carroll	6,602	17.605%	158	529	1,427	\$4,015	\$5,730,019	\$1,337,369
19	East Feliciana	5,639	15.037%	280	985	2,846	\$4,015	\$11,424,998	\$3,750,673
20	Evangeline	1,891	5.043%	283	2,610	8,219	\$4,015	\$32,999,734	\$6,825,015
21	Franklin	4,544	12.117%	358	1,788	4,744	\$4,015	\$19,046,712	\$3,516,150
22	Grant	4,585	12.227%	356	1,793	4,708	\$4,015	\$18,902,809	\$2,016,388
23	Iberia	0	0.000%	0	5,231	17,472	\$4,015	\$70,151,084	\$18,649,560
24	Iberville	2,945	7.853%	358	2,079	6,634	\$4,015	\$26,635,968	\$17,453,111
25	Jackson	5,257	14.019%	314	1,141	3,384	\$4,015	\$13,587,789	\$4,879,366
26	Jefferson	0	0.000%	0	21,472	71,033	\$4,015	\$285,199,221	\$129,181,613
27	Jefferson Davis	1,970	5.253%	290	2,521	8,051	\$4,015	\$32,325,572	\$7,043,604
28	Lafayette	0	0.000%	0	11,063	43,650	\$4,015	\$175,254,268	\$78,837,174
29	Lafourche	0	0.000%	0	4,708	18,652	\$4,015	\$74,887,539	\$26,000,196
30	LaSalle	5,023	13.395%	332	1,149	3,626	\$4,015	\$14,557,644	\$3,013,714
31	Lincoln	1,305	3.480%	216	2,999	9,194	\$4,015	\$36,914,295	\$14,575,638
32	Livingston	0	0.000%	0	9,126	34,597	\$4,015	\$138,906,875	\$23,768,622
33	Madison	5,972	15.925%	243	920	2,448	\$4,015	\$9,828,254	\$2,679,625
34	Morehouse	3,799	10.131%	375	2,115	5,816	\$4,015	\$23,350,591	\$4,628,071
35	Natchitoches	1,699	4.531%	263	2,552	8,353	\$4,015	\$33,535,461	\$10,400,554
36	Orleans	0	0.000%	0	21,352	67,742	\$4,015	\$271,982,163	\$129,105,799
37	Ouachita	0	0.000%	0	7,657	26,467	\$4,015	\$106,264,844	\$22,844,095
38	Plaquemines	3,611	9.629%	374	2,129	6,018	\$4,015	\$24,164,044	\$20,471,425
39	Pointe Coupee	4,882	13.019%	341	1,595	4,213	\$4,015	\$16,915,586	\$9,876,785
40	Rapides	0	0.000%	0	8,969	30,994	\$4,015	\$124,440,348	\$32,263,652
41	Red River	6,117	16.312%	226	853	2,236	\$4,015	\$8,979,327	\$5,208,114
42	Richland	4,751	12.669%	348	1,474	4,223	\$4,015	\$16,956,593	\$5,885,544
43	Sabine	3,439	9.171%	372	2,105	6,166	\$4,015	\$24,755,704	\$5,559,598
44	St. Bernard	72	0.192%	14	2,781	10,209	\$4,015	\$40,989,142	\$10,917,301
45	St. Charles	0	0.000%	0	3,521	12,882	\$4,015	\$51,719,463	\$32,838,550
46	St. Helena	6,305	16.813%	201	857	2,052	\$4,015	\$8,240,167	\$1,289,395
47	St. James	3,941	10.509%	374	1,900	5,459	\$4,015	\$21,915,979	\$14,454,042
48	St. John the Baptist	1,665	4.440%	259	2,856	8,691	\$4,015	\$34,895,465	\$13,901,172
49	St. Landry	0	0.000%	0	5,995	19,309	\$4,015	\$77,526,197	\$19,024,067
50	St. Martin	0	0.000%	0	2,972	10,529	\$4,015	\$42,274,899	\$11,797,668
51	St. Mary	0	0.000%	0	4,043	12,311	\$4,015	\$49,428,946	\$15,215,975
52	St. Tammany	0	0.000%	0	17,611	55,329	\$4,015	\$222,147,380	\$68,592,923
53	Tangipahoa	0	0.000%	0	7,784	27,263	\$4,015	\$109,459,419	\$25,407,307
54	Tensas	7,014	18.704%	91	362	848	\$4,015	\$3,405,368	\$1,219,420
55	Terrebonne	0	0.000%	0	6,570	23,325	\$4,015	\$93,651,521	\$30,676,407
56	Union	4,520	12.053%	359	1,538	4,518	\$4,015	\$18,141,614	\$4,209,791
57	Vermilion	0	0.000%	0	3,418	12,682	\$4,015	\$50,916,423	\$11,576,637
58	Vernon	0	0.000%	0	3,058	11,137	\$4,015	\$44,713,369	\$6,741,271
59	Washington	2,467	6.579%	331	3,002	8,035	\$4,015	\$32,258,843	\$3,425,720
60	Webster	1,528	4.075%	243	2,817	8,789	\$4,015	\$35,286,586	\$9,250,127
61	West Baton Rouge	3,864	10.304%	375	1,846	5,482	\$4,015	\$22,009,401	\$12,252,934
62	West Carroll	5,529	14.744%	291	1,104	3,075	\$4,015	\$12,346,222	\$2,015,235
63	West Feliciana	5,384	14.357%	304	1,123	3,239	\$4,015	\$13,003,678	\$6,327,336
64	Winn	5,407	14.419%	302	1,252	3,345	\$4,015	\$13,429,290	\$2,717,904
65	City of Monroe	0	0.000%	0	4,072	12,017	\$4,015	\$48,249,138	\$16,687,635
66	City of Bogalusa	5,596	14.923%	284	1,478	3,382	\$4,015	\$13,580,512	\$3,505,915
67	Zachary Community	2,068	5.515%	300	2,114	7,546	\$4,015	\$30,296,326	\$8,167,417
68	City of Baker	5,685	15.160%	275	997	2,812	\$4,015	\$11,288,751	\$2,034,737
69	Central Community	2,786	7.429%	350	1,857	6,571	\$4,015	\$26,382,377	\$4,743,374
	STATE TOTAL	185,948		13,128	290,052	971,140	\$4,015	\$3,899,128,274	\$1,367,802,226

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	75%	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	Local Revenue Over Level 1
		Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)						
		11a	12	13	14	15	16	17
		If C11 > C10 x 75%, C10 x 75%, C11	C10 - C11a	C12 + C10	C11a + C10	C11a + C1	T7, C38	If C16 - C11a > 0, C16 - C11a
1	Acadia	\$12,510,923	\$38,640,940	75.54%	24.46%	\$1,325	\$24,481,527	\$11,970,604
2	Allen	\$3,458,442	\$19,927,862	85.21%	14.79%	\$864	\$12,331,269	\$8,872,827
3	Ascension	\$42,663,611	\$75,053,700	63.76%	36.24%	\$1,906	\$140,018,046	\$97,354,435
4	Assumption	\$4,412,366	\$14,975,260	77.24%	22.76%	\$1,401	\$13,629,898	\$9,217,532
5	Avoyelles	\$5,935,660	\$23,948,849	80.14%	19.86%	\$1,157	\$11,815,443	\$5,879,783
6	Beauregard	\$7,854,914	\$25,700,650	76.59%	23.41%	\$1,357	\$23,363,993	\$15,509,079
7	Bienville	\$7,157,557	\$5,839,463	44.93%	55.07%	\$3,431	\$26,378,524	\$19,220,967
8	Bossier	\$34,804,273	\$90,280,643	72.18%	27.82%	\$1,550	\$108,793,719	\$73,989,446
9	Caddo	\$67,349,608	\$145,258,534	68.32%	31.68%	\$1,748	\$209,864,699	\$142,515,091
10	Calcasieu	\$91,038,528	\$98,456,664	51.96%	48.04%	\$2,742	\$261,521,398	\$170,482,870
11	Caldwell	\$1,801,606	\$8,440,572	82.41%	17.59%	\$1,165	\$5,630,822	\$3,829,216
12	Cameron	\$6,120,314	\$2,040,105	25.00%	75.00%	\$4,654	\$8,627,980	\$2,507,666
13	Catahoula	\$1,370,453	\$6,608,322	82.82%	17.18%	\$1,083	\$3,674,926	\$2,304,473
14	Claiborne	\$3,107,853	\$9,148,478	74.64%	25.36%	\$1,785	\$6,014,773	\$2,906,920
15	Concordia	\$4,067,199	\$17,785,823	81.39%	18.61%	\$1,140	\$10,648,373	\$6,581,174
16	DeSoto	\$17,957,887	\$9,705,492	35.08%	64.92%	\$3,722	\$73,835,344	\$55,877,457
17	East Baton Rouge	\$126,735,659	\$123,716,146	49.40%	50.60%	\$2,832	\$344,957,143	\$218,221,484
18	East Carroll	\$1,337,369	\$4,392,650	76.66%	23.34%	\$1,489	\$3,752,916	\$2,415,547
19	East Feliciana	\$3,750,673	\$7,674,325	67.17%	32.83%	\$2,015	\$6,779,352	\$3,028,679
20	Evangeline	\$6,825,015	\$26,174,719	79.32%	20.68%	\$1,217	\$15,083,005	\$8,257,990
21	Franklin	\$3,516,150	\$15,530,562	81.54%	18.46%	\$1,189	\$7,734,428	\$4,218,278
22	Grant	\$2,016,388	\$16,886,421	89.33%	10.67%	\$692	\$5,727,555	\$3,711,167
23	Iberia	\$18,649,560	\$51,501,524	73.42%	26.58%	\$1,524	\$43,573,350	\$24,923,790
24	Iberville	\$17,453,111	\$9,182,857	34.48%	65.52%	\$3,832	\$56,714,601	\$39,261,490
25	Jackson	\$4,879,366	\$8,708,423	64.09%	35.91%	\$2,175	\$11,403,198	\$6,523,832
26	Jefferson	\$129,181,613	\$156,017,608	54.70%	45.30%	\$2,607	\$279,811,609	\$150,629,996
27	Jefferson Davis	\$7,043,604	\$25,281,968	78.21%	21.79%	\$1,274	\$20,531,652	\$13,488,048
28	Lafayette	\$78,837,174	\$96,417,094	55.02%	44.98%	\$2,419	\$188,733,437	\$109,896,263
29	Lafourche	\$26,000,196	\$48,887,343	65.28%	34.72%	\$1,865	\$71,380,222	\$45,380,026
30	LaSalle	\$3,013,714	\$11,543,930	79.30%	20.70%	\$1,217	\$10,580,673	\$7,566,959
31	Lincoln	\$14,575,638	\$22,338,657	60.51%	39.49%	\$2,353	\$39,592,820	\$25,017,182
32	Livingston	\$23,768,622	\$115,138,253	82.89%	17.11%	\$933	\$69,529,945	\$44,118,258
33	Madison	\$2,679,625	\$7,148,629	72.74%	27.26%	\$1,754	\$5,769,794	\$3,090,169
34	Morehouse	\$4,628,071	\$18,722,520	80.18%	19.82%	\$1,250	\$11,731,426	\$7,103,355
35	Natchitoches	\$10,400,554	\$23,134,907	68.99%	31.01%	\$1,793	\$24,183,286	\$13,782,732
36	Orleans	\$129,105,799	\$142,876,364	52.53%	47.47%	\$2,783	\$311,767,454	\$182,661,655
37	Ouachita	\$22,844,095	\$83,420,749	78.50%	21.50%	\$1,214	\$76,119,581	\$53,275,486
38	Plaquemines	\$18,123,033	\$6,041,011	25.00%	75.00%	\$4,660	\$44,052,200	\$25,929,167
39	Pointe Coupee	\$9,876,785	\$7,038,801	41.61%	58.39%	\$3,773	\$15,012,521	\$5,135,736
40	Rapides	\$32,263,652	\$92,176,696	74.07%	25.93%	\$1,465	\$91,221,008	\$58,957,356
41	Red River	\$5,208,114	\$3,771,213	42.00%	58.00%	\$3,766	\$15,301,940	\$10,093,826
42	Richland	\$5,885,544	\$11,071,049	65.29%	34.71%	\$2,141	\$12,681,666	\$6,796,122
43	Sabine	\$5,559,598	\$19,196,106	77.54%	22.46%	\$1,369	\$16,145,832	\$10,586,234
44	St. Bernard	\$10,917,301	\$30,071,841	73.37%	26.63%	\$1,470	\$29,354,603	\$18,437,302
45	St. Charles	\$32,838,550	\$18,880,913	36.51%	63.49%	\$3,508	\$123,972,600	\$91,134,050
46	St. Helena	\$1,289,395	\$6,950,772	84.35%	15.65%	\$1,079	\$3,557,186	\$2,267,791
47	St. James	\$14,454,042	\$7,461,937	34.05%	65.95%	\$4,061	\$45,416,409	\$30,962,367
48	St. John the Baptist	\$13,901,172	\$20,994,293	60.16%	39.84%	\$2,382	\$40,216,947	\$26,315,775
49	St. Landry	\$19,024,067	\$58,502,130	75.46%	24.54%	\$1,429	\$37,161,980	\$18,137,913
50	St. Martin	\$11,797,668	\$30,477,231	72.09%	27.91%	\$1,561	\$28,417,127	\$16,619,459
51	St. Mary	\$15,215,975	\$34,212,971	69.22%	30.78%	\$1,840	\$35,175,148	\$19,959,173
52	St. Tammany	\$68,592,923	\$153,554,457	69.12%	30.88%	\$1,819	\$230,046,321	\$161,453,398
53	Tangipahoa	\$25,407,307	\$84,052,112	76.79%	23.21%	\$1,304	\$51,610,471	\$26,203,164
54	Tensas	\$1,219,420	\$2,185,948	64.19%	35.81%	\$2,509	\$2,855,128	\$1,635,708
55	Terrebonne	\$30,676,407	\$62,975,114	67.24%	32.76%	\$1,831	\$64,835,604	\$34,159,197
56	Union	\$4,209,791	\$13,931,823	76.79%	23.21%	\$1,413	\$10,847,784	\$6,637,993
57	Vermilion	\$11,576,637	\$39,339,786	77.26%	22.74%	\$1,250	\$24,618,984	\$13,042,347
58	Vernon	\$6,741,271	\$37,972,098	84.92%	15.08%	\$834	\$19,470,881	\$12,729,610
59	Washington	\$3,425,720	\$28,833,123	89.38%	10.62%	\$681	\$7,964,501	\$4,538,781
60	Webster	\$9,250,127	\$26,036,459	73.79%	26.21%	\$1,549	\$26,493,254	\$17,243,127
61	West Baton Rouge	\$12,252,934	\$9,756,467	44.33%	55.67%	\$3,370	\$37,028,253	\$24,775,319
62	West Carroll	\$2,015,235	\$10,330,987	83.68%	16.32%	\$1,022	\$4,415,592	\$2,400,357
63	West Feliciana	\$6,327,336	\$6,676,342	51.34%	48.66%	\$2,990	\$17,597,106	\$11,269,770
64	Winn	\$2,717,904	\$10,711,386	79.76%	20.24%	\$1,299	\$6,699,360	\$3,981,456
65	City of Monroe	\$16,687,635	\$31,561,503	65.41%	34.59%	\$2,100	\$45,052,687	\$28,365,052
66	City of Bogalusa	\$3,505,915	\$10,074,597	74.18%	25.82%	\$1,841	\$8,217,858	\$4,711,943
67	Zachary Community	\$8,167,417	\$22,128,909	73.04%	26.96%	\$1,504	\$31,671,678	\$23,504,261
68	City of Baker	\$2,034,737	\$9,254,014	81.98%	18.02%	\$1,121	\$5,516,960	\$3,482,223
69	Central Community	\$4,743,374	\$21,639,003	82.02%	17.98%	\$1,006	\$17,920,848	\$13,177,474
	STATE TOTAL	\$1,364,760,176	\$2,534,368,098	65.00%	35.00%	\$2,004	\$3,696,638,618	\$2,330,235,377

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Local Revenue Under Level 1	34%	Eligible Local Revenue Level 2	1.72	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
		Local Revenue Limit on Level 2 State Support		Local Cost Allocation of Level 2						
	18	19	20	21	22	23	24	25	26	
	If C16 - C11a < 0, C16 - C11a	C10 x 34%	Lesser of C17 and C19	If C20 > 0, C20 x C14 x 1.72	If C20 - C21 > 0, C20 - C21	C22 + C1	C22 + C20	C12 + C22	C25 + C1	
1	Acadia	\$0	\$17,391,633	\$11,970,604	\$5,036,177	\$6,934,427	\$734	57.93%	\$45,575,367	\$4,826
2	Allen	\$0	\$7,951,343	\$7,951,343	\$2,022,726	\$5,928,617	\$1,482	74.56%	\$25,856,479	\$6,463
3	Ascension	\$0	\$40,023,886	\$40,023,886	\$24,948,009	\$15,075,877	\$673	37.67%	\$90,129,577	\$4,026
4	Assumption	\$0	\$6,591,793	\$6,591,793	\$2,580,502	\$4,011,291	\$1,274	60.85%	\$18,986,551	\$6,029
5	Avoyelles	\$0	\$10,160,733	\$5,879,783	\$2,008,487	\$3,871,296	\$754	65.84%	\$27,820,145	\$5,422
6	Beauregard	\$0	\$11,408,892	\$11,408,892	\$4,593,813	\$6,815,079	\$1,178	59.73%	\$32,515,729	\$5,619
7	Bienville	\$0	\$4,418,987	\$4,418,987	\$4,185,682	\$233,305	\$112	5.28%	\$6,072,768	\$2,911
8	Bossier	\$0	\$42,528,871	\$42,528,871	\$20,350,235	\$22,178,636	\$988	52.15%	\$112,459,279	\$5,009
9	Caddo	\$0	\$72,286,768	\$72,286,768	\$39,388,771	\$32,897,997	\$854	45.51%	\$178,156,531	\$4,623
10	Calcasieu	\$0	\$64,428,365	\$64,428,365	\$53,236,385	\$11,191,980	\$337	17.37%	\$109,648,644	\$3,303
11	Caldwell	\$0	\$3,482,341	\$3,482,341	\$1,053,575	\$2,428,765	\$1,571	69.75%	\$10,869,337	\$7,031
12	Cameron	\$0	\$2,774,542	\$2,507,666	\$3,234,889	\$0	\$0	0.00%	\$2,040,105	\$1,551
13	Catahoula	\$0	\$2,712,784	\$2,304,473	\$680,963	\$1,623,510	\$1,283	70.45%	\$8,231,832	\$6,507
14	Claiborne	\$0	\$4,167,153	\$2,906,920	\$1,267,975	\$1,638,945	\$941	56.38%	\$10,787,423	\$6,196
15	Concordia	\$0	\$7,430,027	\$6,581,174	\$2,106,581	\$4,474,593	\$1,254	67.99%	\$22,260,416	\$6,239
16	DeSoto	\$0	\$9,405,549	\$9,405,549	\$10,502,462	\$0	\$0	0.00%	\$9,705,492	\$2,012
17	East Baton Rouge	\$0	\$85,153,614	\$85,153,614	\$74,110,893	\$11,042,721	\$247	12.97%	\$134,758,867	\$3,012
18	East Carroll	\$0	\$1,948,206	\$1,948,206	\$782,104	\$1,166,103	\$1,299	59.86%	\$5,558,753	\$6,190
19	East Feliciana	\$0	\$3,884,499	\$3,028,679	\$1,710,222	\$1,318,457	\$708	43.53%	\$8,992,782	\$4,832
20	Evangeline	\$0	\$11,219,910	\$8,257,990	\$2,937,334	\$5,320,656	\$949	64.43%	\$31,495,375	\$5,615
21	Franklin	\$0	\$6,475,882	\$4,218,278	\$1,339,354	\$2,878,924	\$974	68.25%	\$18,409,486	\$6,228
22	Grant	\$0	\$6,426,955	\$3,711,167	\$681,088	\$3,030,079	\$1,039	81.65%	\$19,916,500	\$6,832
23	Iberia	\$0	\$23,851,369	\$23,851,369	\$10,904,273	\$12,947,095	\$1,058	54.28%	\$64,448,619	\$5,265
24	Iberville	\$0	\$9,056,229	\$9,056,229	\$10,205,863	\$0	\$0	0.00%	\$9,182,857	\$2,016
25	Jackson	\$0	\$4,619,848	\$4,619,848	\$2,853,459	\$1,766,390	\$788	38.23%	\$10,474,813	\$4,670
26	Jefferson	\$0	\$96,967,735	\$96,967,735	\$75,553,381	\$21,414,355	\$432	22.08%	\$177,431,963	\$3,580
27	Jefferson Davis	\$0	\$10,990,694	\$10,990,694	\$4,119,180	\$6,871,514	\$1,243	62.52%	\$32,153,482	\$5,814
28	Lafayette	\$0	\$59,586,451	\$59,586,451	\$46,099,415	\$13,487,036	\$414	22.63%	\$109,904,130	\$3,373
29	Lafourche	\$0	\$25,461,763	\$25,461,763	\$15,205,358	\$10,256,406	\$736	40.28%	\$59,143,749	\$4,242
30	LaSalle	\$0	\$4,949,599	\$4,949,599	\$1,762,255	\$3,187,344	\$1,287	64.40%	\$14,731,274	\$5,947
31	Lincoln	\$0	\$12,550,860	\$12,550,860	\$8,524,896	\$4,025,965	\$650	32.08%	\$26,364,622	\$4,256
32	Livingston	\$0	\$47,228,338	\$44,118,258	\$12,983,650	\$31,134,608	\$1,222	70.57%	\$146,272,861	\$5,743
33	Madison	\$0	\$3,341,606	\$3,090,169	\$1,448,894	\$1,641,275	\$1,074	53.11%	\$8,789,904	\$5,753
34	Morehouse	\$0	\$7,939,201	\$7,103,355	\$2,421,562	\$4,681,793	\$1,265	65.91%	\$23,404,313	\$6,324
35	Natchitoches	\$0	\$11,402,057	\$11,402,057	\$6,081,538	\$5,320,519	\$917	46.66%	\$28,455,426	\$4,905
36	Orleans	\$0	\$92,473,935	\$92,473,935	\$75,503,489	\$16,970,447	\$366	18.35%	\$159,846,811	\$3,446
37	Ouachita	\$0	\$36,130,047	\$36,130,047	\$13,360,891	\$22,769,156	\$1,210	63.02%	\$106,189,905	\$5,645
38	Plaquemines	\$0	\$8,215,775	\$8,215,775	\$10,598,350	\$0	\$0	0.00%	\$6,041,011	\$1,553
39	Pointe Coupee	\$0	\$5,751,299	\$5,135,736	\$5,157,861	\$0	\$0	0.00%	\$7,038,801	\$2,689
40	Rapides	\$0	\$42,309,718	\$42,309,718	\$18,869,965	\$23,439,753	\$1,064	55.40%	\$115,616,449	\$5,249
41	Red River	\$0	\$3,052,971	\$3,052,971	\$3,045,644	\$7,327	\$5	0.24%	\$3,778,540	\$2,732
42	Richland	\$0	\$5,765,242	\$5,765,242	\$3,441,918	\$2,323,323	\$845	40.30%	\$13,394,372	\$4,872
43	Sabine	\$0	\$8,416,939	\$8,416,939	\$3,251,565	\$5,165,375	\$1,272	61.37%	\$24,361,481	\$5,999
44	St. Bernard	\$0	\$13,936,308	\$13,936,308	\$6,383,331	\$7,552,977	\$1,017	54.20%	\$37,624,818	\$5,065
45	St. Charles	\$0	\$17,584,617	\$17,584,617	\$19,202,895	\$0	\$0	0.00%	\$18,880,913	\$2,017
46	St. Helena	\$0	\$2,801,657	\$2,267,791	\$610,444	\$1,657,347	\$1,387	73.08%	\$8,608,119	\$7,203
47	St. James	\$0	\$7,451,433	\$7,451,433	\$8,452,458	\$0	\$0	0.00%	\$7,461,937	\$2,097
48	St. John the Baptist	\$0	\$11,864,458	\$11,864,458	\$8,130,096	\$3,734,362	\$640	31.48%	\$24,728,655	\$4,238
49	St. Landry	\$0	\$26,358,907	\$18,137,913	\$7,655,795	\$10,482,118	\$787	57.79%	\$68,984,248	\$5,181
50	St. Martin	\$0	\$14,373,466	\$14,373,466	\$6,900,011	\$7,473,455	\$989	51.99%	\$37,950,686	\$5,022
51	St. Mary	\$0	\$16,805,842	\$16,805,842	\$8,897,281	\$7,908,560	\$957	47.06%	\$42,121,531	\$5,095
52	St. Tammany	\$0	\$75,530,109	\$75,530,109	\$40,116,760	\$35,413,349	\$939	46.89%	\$188,967,806	\$5,010
53	Tangipahoa	\$0	\$37,216,202	\$26,203,164	\$10,460,618	\$15,742,546	\$808	60.08%	\$99,794,658	\$5,123
54	Tensas	\$0	\$1,157,825	\$1,157,825	\$713,142	\$444,684	\$915	38.41%	\$2,630,632	\$5,413
55	Terrebonne	\$0	\$31,841,517	\$31,841,517	\$17,941,803	\$13,899,714	\$830	43.65%	\$76,874,828	\$4,588
56	Union	\$0	\$6,168,149	\$6,168,149	\$2,462,399	\$3,705,750	\$1,244	60.08%	\$17,637,573	\$5,919
57	Vermilion	\$0	\$17,311,584	\$13,042,347	\$5,101,227	\$7,941,120	\$857	60.89%	\$47,280,906	\$5,104
58	Vernon	\$0	\$15,202,545	\$12,729,610	\$3,301,755	\$9,427,855	\$1,167	74.06%	\$47,399,953	\$5,867
59	Washington	\$0	\$10,968,007	\$4,538,781	\$829,072	\$3,709,709	\$737	81.73%	\$32,542,832	\$6,466
60	Webster	\$0	\$11,997,439	\$11,997,439	\$5,408,590	\$6,588,850	\$1,103	54.92%	\$32,625,309	\$5,463
61	West Baton Rouge	\$0	\$7,483,196	\$7,483,196	\$7,165,340	\$317,856	\$87	4.25%	\$10,074,323	\$2,771
62	West Carroll	\$0	\$4,197,715	\$2,400,357	\$673,790	\$1,726,567	\$876	71.93%	\$12,057,554	\$6,117
63	West Feliciana	\$0	\$4,421,251	\$4,421,251	\$3,700,374	\$720,876	\$341	16.30%	\$7,397,218	\$3,496
64	Winn	\$0	\$4,565,959	\$3,981,456	\$1,386,056	\$2,595,400	\$1,240	65.19%	\$13,306,786	\$6,358
65	City of Monroe	\$0	\$16,404,707	\$16,404,707	\$9,759,948	\$6,644,759	\$836	40.51%	\$38,206,262	\$4,809
66	City of Bogalusa	\$0	\$4,617,374	\$4,617,374	\$2,050,594	\$2,566,780	\$1,348	55.59%	\$12,641,377	\$6,639
67	Zachary Community	\$0	\$10,300,751	\$10,300,751	\$4,776,582	\$5,524,169	\$1,017	53.63%	\$27,653,078	\$5,091
68	City of Baker	\$0	\$3,838,175	\$3,482,223	\$1,079,294	\$2,402,929	\$1,324	69.01%	\$11,656,943	\$6,423
69	Central Community	\$0	\$8,970,008	\$8,970,008	\$2,774,029	\$6,195,979	\$1,314	69.07%	\$27,834,982	\$5,905
	STATE TOTAL	\$0	\$1,325,703,613	\$1,263,936,193	\$776,085,318	\$495,848,650	\$728	39.23%	\$3,030,216,748	\$4,449

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System	Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises				
	Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	
	27	28	29	30	31	32	33	34	
	T3A, C8	C27 + C1	C25 + C27	C29 + C1	T3A, C9	C31 + C1	C25 + C31	C33 + C1	
1	Acadia	\$1,599,813	\$169	\$47,175,180	\$4,995	\$8,942,334	\$947	\$54,517,701	\$5,773
2	Allen	\$677,769	\$169	\$26,534,248	\$6,632	\$4,047,891	\$1,012	\$29,904,370	\$7,474
3	Ascension	\$3,792,525	\$169	\$93,922,102	\$4,195	\$17,154,579	\$766	\$107,284,156	\$4,792
4	Assumption	\$533,440	\$169	\$19,519,991	\$6,199	\$2,377,998	\$755	\$21,364,549	\$6,785
5	Avoyelles	\$869,191	\$169	\$28,689,336	\$5,591	\$3,721,565	\$725	\$31,541,710	\$6,147
6	Beauregard	\$980,317	\$169	\$33,496,046	\$5,788	\$4,137,010	\$715	\$36,652,739	\$6,334
7	Bienville	\$353,368	\$169	\$6,426,136	\$3,081	\$1,932,303	\$926	\$8,005,071	\$3,838
8	Bossier	\$3,803,367	\$169	\$116,262,646	\$5,178	\$20,098,131	\$895	\$132,557,410	\$5,904
9	Caddo	\$6,528,164	\$169	\$184,684,695	\$4,792	\$35,228,980	\$914	\$213,385,511	\$5,537
10	Calcasieu	\$5,624,246	\$169	\$115,272,890	\$3,472	\$25,811,782	\$777	\$135,460,426	\$4,080
11	Caldwell	\$261,892	\$169	\$11,131,229	\$7,200	\$1,354,218	\$876	\$12,223,555	\$7,907
12	Cameron	\$222,761	\$169	\$2,262,866	\$1,721	\$1,621,014	\$1,233	\$3,661,119	\$2,784
13	Catahoula	\$214,291	\$169	\$8,446,123	\$6,677	\$1,162,320	\$919	\$9,394,152	\$7,426
14	Claiborne	\$294,925	\$169	\$11,082,348	\$6,366	\$1,705,100	\$979	\$12,492,523	\$7,175
15	Concordia	\$356,800	\$100	\$22,617,216	\$6,339	\$2,332,758	\$654	\$24,593,174	\$6,893
16	DeSoto	\$817,355	\$169	\$10,522,847	\$2,181	\$4,130,827	\$856	\$13,836,319	\$2,868
17	East Baton Rouge	\$18,055,192	\$404	\$152,814,059	\$3,415	\$53,917,415	\$1,205	\$188,676,282	\$4,217
18	East Carroll	\$152,121	\$169	\$5,710,874	\$6,360	\$911,784	\$1,015	\$6,470,537	\$7,205
19	East Feliciana	\$315,253	\$169	\$9,308,035	\$5,002	\$2,000,258	\$1,075	\$10,993,040	\$5,907
20	Evangeline	\$560,900	\$100	\$32,056,275	\$5,715	\$3,848,728	\$686	\$35,344,103	\$6,301
21	Franklin	\$500,746	\$169	\$18,910,232	\$6,397	\$2,304,941	\$780	\$20,714,427	\$7,008
22	Grant	\$493,801	\$169	\$20,410,301	\$7,002	\$1,940,690	\$666	\$21,857,190	\$7,498
23	Iberia	\$2,073,624	\$169	\$66,522,243	\$5,434	\$10,502,532	\$858	\$74,951,151	\$6,123
24	Iberville	\$2,110,234	\$463	\$11,293,091	\$2,479	\$6,001,343	\$1,318	\$15,184,200	\$3,334
25	Jackson	\$379,964	\$169	\$10,854,777	\$4,839	\$1,846,280	\$823	\$12,321,093	\$5,493
26	Jefferson	\$19,853,847	\$401	\$197,285,810	\$3,981	\$61,327,979	\$1,237	\$238,759,942	\$4,817
27	Jefferson Davis	\$936,781	\$169	\$33,090,263	\$5,984	\$4,769,403	\$862	\$36,922,885	\$6,677
28	Lafayette	\$7,516,612	\$231	\$117,420,742	\$3,603	\$30,145,025	\$925	\$140,049,155	\$4,298
29	Lafourche	\$2,362,112	\$169	\$61,505,861	\$4,411	\$12,889,135	\$924	\$72,032,884	\$5,166
30	LaSalle	\$419,604	\$169	\$15,150,878	\$6,117	\$2,220,804	\$897	\$16,952,078	\$6,844
31	Lincoln	\$1,049,432	\$169	\$27,414,054	\$4,425	\$4,895,474	\$790	\$31,260,096	\$5,046
32	Livingston	\$4,314,785	\$169	\$150,587,646	\$5,912	\$18,572,687	\$729	\$164,845,548	\$6,472
33	Madison	\$258,843	\$169	\$9,048,747	\$5,922	\$1,260,157	\$825	\$10,050,061	\$6,577
34	Morehouse	\$626,949	\$169	\$24,031,262	\$6,493	\$3,010,800	\$814	\$26,415,113	\$7,137
35	Natchitoches	\$982,689	\$169	\$29,438,115	\$5,075	\$4,103,395	\$707	\$32,558,821	\$5,613
36	Orleans	\$7,858,461	\$169	\$167,705,272	\$3,615	\$41,859,535	\$902	\$201,706,346	\$4,348
37	Ouachita	\$3,186,412	\$169	\$109,376,317	\$5,815	\$15,480,816	\$823	\$121,670,721	\$6,468
38	Plaquemines	\$1,646,924	\$423	\$7,687,935	\$1,977	\$4,874,483	\$1,253	\$10,915,494	\$2,807
39	Pointe Coupee	\$768,177	\$293	\$7,806,978	\$2,982	\$2,809,327	\$1,073	\$9,848,128	\$3,762
40	Rapides	\$3,731,033	\$169	\$119,347,482	\$5,419	\$19,154,480	\$870	\$134,770,929	\$6,119
41	Red River	\$234,280	\$169	\$4,012,820	\$2,902	\$1,459,922	\$1,056	\$5,238,462	\$3,788
42	Richland	\$465,680	\$169	\$13,860,052	\$5,042	\$1,934,416	\$704	\$15,328,788	\$5,576
43	Sabine	\$687,933	\$169	\$25,049,414	\$6,168	\$3,021,424	\$744	\$27,382,905	\$6,743
44	St. Bernard	\$1,258,302	\$169	\$38,883,120	\$5,235	\$6,184,254	\$833	\$43,809,072	\$5,898
45	St. Charles	\$3,819,782	\$408	\$22,700,695	\$2,425	\$10,877,602	\$1,162	\$29,758,515	\$3,179
46	St. Helena	\$202,433	\$169	\$8,810,552	\$7,373	\$1,072,465	\$897	\$9,680,584	\$8,101
47	St. James	\$1,416,514	\$398	\$8,878,451	\$2,495	\$4,657,909	\$1,309	\$12,119,846	\$3,405
48	St. John the Baptist	\$988,448	\$169	\$25,717,103	\$4,407	\$6,071,141	\$1,040	\$30,799,796	\$5,278
49	St. Landry	\$2,255,390	\$169	\$71,239,638	\$5,351	\$9,903,484	\$744	\$78,887,732	\$5,925
50	St. Martin	\$1,280,155	\$169	\$39,230,841	\$5,191	\$6,074,769	\$804	\$44,025,455	\$5,826
51	St. Mary	\$1,400,598	\$169	\$43,522,129	\$5,264	\$7,243,263	\$876	\$49,364,794	\$5,971
52	St. Tammany	\$6,389,425	\$169	\$195,357,231	\$5,179	\$31,221,825	\$828	\$220,189,631	\$5,838
53	Tangipahoa	\$3,299,741	\$169	\$103,094,399	\$5,293	\$16,735,186	\$859	\$116,529,844	\$5,982
54	Tensas	\$82,328	\$169	\$2,712,960	\$5,582	\$544,733	\$1,121	\$3,175,365	\$6,534
55	Terrebonne	\$2,838,295	\$169	\$79,713,123	\$4,758	\$16,160,866	\$965	\$93,035,694	\$5,553
56	Union	\$504,812	\$169	\$18,142,385	\$6,088	\$2,336,499	\$784	\$19,974,072	\$6,703
57	Vermilion	\$1,569,321	\$169	\$48,850,227	\$5,273	\$8,651,742	\$934	\$55,932,648	\$6,038
58	Vernon	\$1,368,582	\$169	\$48,768,535	\$6,036	\$6,999,968	\$866	\$54,399,921	\$6,733
59	Washington	\$852,590	\$169	\$33,395,422	\$6,635	\$4,322,944	\$859	\$36,865,776	\$7,325
60	Webster	\$1,011,656	\$169	\$33,636,965	\$5,632	\$4,559,263	\$763	\$37,184,572	\$6,226
61	West Baton Rouge	\$615,938	\$169	\$10,690,261	\$2,940	\$3,647,308	\$1,003	\$13,721,631	\$3,774
62	West Carroll	\$333,887	\$169	\$12,391,441	\$6,287	\$1,351,081	\$685	\$13,408,635	\$6,803
63	West Feliciana	\$891,756	\$421	\$8,288,974	\$3,917	\$2,493,124	\$1,178	\$9,890,342	\$4,674
64	Winn	\$354,554	\$169	\$13,661,340	\$6,527	\$1,594,991	\$762	\$14,901,777	\$7,120
65	City of Monroe	\$1,345,882	\$169	\$39,552,144	\$4,978	\$7,933,240	\$999	\$46,139,502	\$5,807
66	City of Bogalusa	\$322,537	\$169	\$12,963,914	\$6,809	\$1,712,571	\$899	\$14,353,948	\$7,539
67	Zachary Community	\$920,180	\$169	\$28,573,258	\$5,260	\$4,807,374	\$885	\$32,460,452	\$5,976
68	City of Baker	\$307,461	\$169	\$11,964,404	\$6,592	\$1,757,102	\$968	\$13,414,045	\$7,391
69	Central Community	\$798,551	\$169	\$28,633,533	\$6,074	\$4,125,079	\$875	\$31,960,061	\$6,780
	STATE TOTAL	\$144,901,731	\$213	\$3,175,118,479	\$4,662	\$625,861,826	\$919	\$3,656,078,574	\$5,368

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

	School System	FY2019-20 Certificated & Non-Certificated Pay Raises (Level 3)	Grand Total Levels 1, 2 & 3 State Cost Allocation	Per Pupil Amount	State Funds (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) as Percent of Total State and Local	Rank
		35	36	37	38	39
		T3A, C10	C33 + C34	C36 + C1	C36 + C44	Rank High to Low
1	Acadia	\$1,240,680	\$55,758,381	\$5,904	69.49%	19
2	Allen	\$640,117	\$30,544,487	\$7,634	72.80%	8
3	Ascension	\$3,055,422	\$110,339,578	\$4,929	57.16%	50
4	Assumption	\$444,501	\$21,809,050	\$6,926	66.46%	28
5	Avoyelles	\$629,594	\$32,171,304	\$6,270	73.14%	7
6	Beauregard	\$856,910	\$37,509,649	\$6,482	66.07%	30
7	Bienville	\$402,723	\$8,407,794	\$4,031	42.07%	61
8	Bossier	\$3,182,243	\$135,739,653	\$6,046	63.71%	38
9	Caddo	\$5,245,217	\$218,630,728	\$5,673	61.02%	43
10	Calcasieu	\$5,295,372	\$140,755,798	\$4,240	47.52%	59
11	Caldwell	\$268,017	\$12,491,572	\$8,080	70.27%	14
12	Cameron	\$271,623	\$3,932,742	\$2,991	31.31%	68
13	Catahoula	\$210,091	\$9,604,243	\$7,592	72.33%	9
14	Claiborne	\$279,491	\$12,772,014	\$7,336	67.98%	23
15	Concordia	\$565,458	\$25,158,632	\$7,051	70.26%	15
16	DeSoto	\$739,175	\$14,575,494	\$3,021	34.75%	67
17	East Baton Rouge	\$6,930,615	\$195,606,897	\$4,372	48.00%	58
18	East Carroll	\$142,030	\$6,612,567	\$7,364	66.81%	26
19	East Feliciana	\$301,522	\$11,294,562	\$6,069	62.49%	40
20	Evangeline	\$759,777	\$36,103,880	\$6,437	70.53%	12
21	Franklin	\$455,949	\$21,170,376	\$7,162	73.24%	6
22	Grant	\$426,088	\$22,283,278	\$7,644	79.55%	2
23	Iberia	\$1,720,409	\$76,671,560	\$6,264	64.34%	32
24	Iberville	\$794,604	\$15,978,804	\$3,508	37.61%	65
25	Jackson	\$336,433	\$12,657,526	\$5,643	57.13%	51
26	Jefferson	\$7,279,637	\$246,039,579	\$4,964	52.11%	54
27	Jefferson Davis	\$763,434	\$37,686,319	\$6,815	67.63%	25
28	Lafayette	\$4,490,620	\$144,539,775	\$4,436	51.08%	55
29	Lafourche	\$1,869,024	\$73,901,908	\$5,300	58.95%	46
30	LaSalle	\$374,881	\$17,326,959	\$6,995	68.51%	21
31	Lincoln	\$917,390	\$32,177,486	\$5,194	54.26%	53
32	Livingston	\$3,546,051	\$168,391,599	\$6,611	71.27%	10
33	Madison	\$213,414	\$10,263,475	\$6,717	64.01%	37
34	Morehouse	\$502,720	\$26,917,833	\$7,273	69.65%	18
35	Natchitoches	\$833,393	\$33,392,214	\$5,756	60.50%	44
36	Orleans	\$6,686,994	\$208,393,340	\$4,492	48.47%	57
37	Ouachita	\$2,862,702	\$124,533,423	\$6,621	67.86%	24
38	Plaquemines	\$610,629	\$11,526,123	\$2,964	30.44%	69
39	Pointe Coupee	\$321,949	\$10,170,077	\$3,885	40.39%	62
40	Rapides	\$3,182,299	\$137,953,228	\$6,263	64.91%	31
41	Red River	\$232,921	\$5,471,383	\$3,956	39.84%	63
42	Richland	\$397,764	\$15,726,552	\$5,721	57.44%	49
43	Sabine	\$636,216	\$28,019,121	\$6,900	66.72%	27
44	St. Bernard	\$944,394	\$44,753,466	\$6,025	64.29%	34
45	St. Charles	\$1,667,881	\$31,426,396	\$3,357	38.40%	64
46	St. Helena	\$156,563	\$9,837,147	\$8,232	73.44%	5
47	St. James	\$587,264	\$12,707,110	\$3,570	36.71%	66
48	St. John the Baptist	\$956,989	\$31,756,785	\$5,442	55.21%	52
49	St. Landry	\$1,923,810	\$80,811,542	\$6,070	68.50%	22
50	St. Martin	\$998,061	\$45,023,516	\$5,958	63.24%	39
51	St. Mary	\$1,247,987	\$50,612,781	\$6,122	61.25%	41
52	St. Tammany	\$5,787,363	\$225,976,994	\$5,991	61.06%	42
53	Tangipahoa	\$2,696,819	\$119,226,663	\$6,121	69.79%	17
54	Tensas	\$90,139	\$3,265,504	\$6,719	57.87%	48
55	Terrebonne	\$2,215,645	\$95,251,339	\$5,685	60.37%	45
56	Union	\$387,995	\$20,362,067	\$6,833	66.24%	29
57	Vermilion	\$1,277,140	\$57,209,788	\$6,175	69.91%	16
58	Vernon	\$1,153,932	\$55,553,853	\$6,876	74.05%	4
59	Washington	\$746,326	\$37,612,102	\$7,473	82.53%	1
60	Webster	\$779,642	\$37,964,214	\$6,357	64.12%	36
61	West Baton Rouge	\$634,027	\$14,355,658	\$3,948	42.11%	60
62	West Carroll	\$271,549	\$13,680,184	\$6,941	75.60%	3
63	West Feliciana	\$355,649	\$10,245,991	\$4,842	48.80%	56
64	Winn	\$324,849	\$15,226,626	\$7,275	69.45%	20
65	City of Monroe	\$1,275,783	\$47,415,285	\$5,968	58.90%	47
66	City of Bogalusa	\$297,578	\$14,651,526	\$7,695	64.33%	33
67	Zachary Community	\$652,571	\$33,113,023	\$6,096	64.20%	35
68	City of Baker	\$264,483	\$13,678,528	\$7,536	71.26%	11
69	Central Community	\$518,387	\$32,478,448	\$6,890	70.31%	13
	STATE TOTAL	\$99,128,929	\$3,755,207,503	\$5,514	58.82%	

**Table 3: FY2019-20 Budget Letter
Level 1 Base Cost and Level 2 Reward Incentive**

School System		Level 1 & Eligible Level 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (With Continuation of Prior Year Pay Raises and FY2019-20 Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		40	41	42	43	44	45	46
		C11a + C20	C40 + C1	Rank High to Low	C40 + C44	C36 + C40	C44 + C1	Rank High to Low
1	Acadia	\$24,481,527	\$2,592	64	30.51%	80,239,908	\$8,496	69
2	Allen	\$11,409,785	\$2,852	57	27.20%	\$41,954,272	\$10,486	10
3	Ascension	\$82,687,497	\$3,693	29	42.84%	\$193,027,075	\$8,622	67
4	Assumption	\$11,004,159	\$3,494	35	33.54%	\$32,813,209	\$10,420	13
5	Avoyelles	\$11,815,443	\$2,303	66	26.86%	\$43,986,747	\$8,573	68
6	Beauregard	\$19,263,806	\$3,329	46	33.93%	\$56,773,455	\$9,811	28
7	Bienville	\$11,576,544	\$5,550	8	57.93%	\$19,984,337	\$9,580	39
8	Bossier	\$77,333,144	\$3,444	40	36.29%	\$213,072,798	\$9,490	45
9	Caddo	\$139,636,376	\$3,623	33	38.98%	\$358,267,104	\$9,297	51
10	Calcasieu	\$155,466,893	\$4,683	15	52.48%	\$296,222,691	\$8,922	60
11	Caldwell	\$5,283,947	\$3,418	42	29.73%	\$17,775,519	\$11,498	3
12	Cameron	\$8,627,980	\$6,561	2	68.69%	\$12,560,722	\$9,552	41
13	Catahoula	\$3,674,926	\$2,905	56	27.67%	\$13,279,169	\$10,497	8
14	Claiborne	\$6,014,773	\$3,455	39	32.02%	\$18,786,787	\$10,791	6
15	Concordia	\$10,648,373	\$2,984	53	29.74%	\$35,807,005	\$10,036	19
16	DeSoto	\$27,363,436	\$5,671	7	65.25%	\$41,938,930	\$8,692	65
17	East Baton Rouge	\$211,889,273	\$4,735	14	52.00%	\$407,496,170	\$9,107	57
18	East Carroll	\$3,285,575	\$3,659	31	33.19%	\$9,898,143	\$11,022	5
19	East Feliciana	\$6,779,352	\$3,643	32	37.51%	\$18,073,914	\$9,712	35
20	Evangeline	\$15,083,005	\$2,689	59	29.47%	\$51,186,885	\$9,126	56
21	Franklin	\$7,734,428	\$2,617	63	26.76%	\$28,904,804	\$9,778	30
22	Grant	\$5,727,555	\$1,965	68	20.45%	\$28,010,833	\$9,609	38
23	Iberia	\$42,500,929	\$3,472	37	35.66%	\$119,172,488	\$9,736	33
24	Iberville	\$26,509,340	\$5,820	5	62.39%	\$42,488,145	\$9,328	50
25	Jackson	\$9,499,214	\$4,235	22	42.87%	\$22,156,740	\$9,878	25
26	Jefferson	\$226,149,348	\$4,563	16	47.89%	\$472,188,927	\$9,527	42
27	Jefferson Davis	\$18,034,298	\$3,261	47	32.37%	\$55,720,618	\$10,076	18
28	Lafayette	\$138,423,625	\$4,248	20	48.92%	\$282,963,400	\$8,683	66
29	Lafourche	\$51,461,959	\$3,691	30	41.05%	\$125,363,867	\$8,991	59
30	LaSalle	\$7,963,313	\$3,215	48	31.49%	\$25,290,272	\$10,210	16
31	Lincoln	\$27,126,498	\$4,379	18	45.74%	\$59,303,985	\$9,573	40
32	Livingston	\$67,886,880	\$2,665	60	28.73%	\$236,278,479	\$9,276	53
33	Madison	\$5,769,794	\$3,776	26	35.99%	\$16,033,269	\$10,493	9
34	Morehouse	\$11,731,426	\$3,170	50	30.35%	\$38,649,259	\$10,443	12
35	Natchitoches	\$21,802,611	\$3,758	27	39.50%	\$55,194,825	\$9,515	43
36	Orleans	\$221,579,734	\$4,776	13	51.53%	\$429,973,075	\$9,269	54
37	Ouachita	\$58,974,142	\$3,135	51	32.14%	\$183,507,565	\$9,756	31
38	Plaquemines	\$26,338,808	\$6,773	1	69.56%	\$37,864,931	\$9,736	32
39	Pointe Coupee	\$15,012,521	\$5,734	6	59.61%	\$25,182,598	\$9,619	37
40	Rapides	\$74,573,370	\$3,386	44	35.09%	\$212,526,599	\$9,649	36
41	Red River	\$8,261,085	\$5,973	4	60.16%	\$13,732,469	\$9,929	22
42	Richland	\$11,650,786	\$4,238	21	42.56%	\$27,377,337	\$9,959	21
43	Sabine	\$13,976,537	\$3,442	41	33.28%	\$41,995,658	\$10,341	14
44	St. Bernard	\$24,853,609	\$3,346	45	35.71%	\$69,607,075	\$9,371	49
45	St. Charles	\$50,423,167	\$5,387	10	61.60%	\$81,849,564	\$8,744	64
46	St. Helena	\$3,557,186	\$2,977	54	26.56%	\$13,394,333	\$11,209	4
47	St. James	\$21,905,475	\$6,155	3	63.29%	\$34,612,585	\$9,725	34
48	St. John the Baptist	\$25,765,630	\$4,416	17	44.79%	\$57,522,415	\$9,858	26
49	St. Landry	\$37,161,980	\$2,791	58	31.50%	\$117,973,522	\$8,861	61
50	St. Martin	\$26,171,134	\$3,463	38	36.76%	\$71,194,650	\$9,421	46
51	St. Mary	\$32,021,817	\$3,873	24	38.75%	\$82,634,598	\$9,995	20
52	St. Tammany	\$144,123,032	\$3,821	25	38.94%	\$370,100,026	\$9,812	27
53	Tangipahoa	\$51,610,471	\$2,650	62	30.21%	\$170,837,134	\$8,770	63
54	Tensas	\$2,377,245	\$4,891	12	42.13%	\$5,642,750	\$11,611	2
55	Terrebonne	\$62,517,924	\$3,731	28	39.63%	\$157,769,263	\$9,416	47
56	Union	\$10,377,940	\$3,483	36	33.76%	\$30,740,007	\$10,315	15
57	Vermilion	\$24,618,984	\$2,657	61	30.09%	\$81,828,772	\$8,833	62
58	Vernon	\$19,470,881	\$2,410	65	25.95%	\$75,024,734	\$9,286	52
59	Washington	\$7,964,501	\$1,582	69	17.47%	\$45,576,603	\$9,056	58
60	Webster	\$21,247,566	\$3,558	34	35.88%	\$59,211,780	\$9,915	24
61	West Baton Rouge	\$19,736,130	\$5,428	9	57.89%	\$34,091,788	\$9,376	48
62	West Carroll	\$4,415,592	\$2,240	67	24.40%	\$18,095,776	\$9,181	55
63	West Feliciana	\$10,748,587	\$5,080	11	51.20%	\$20,994,577	\$9,922	23
64	Winn	\$6,699,360	\$3,201	49	30.55%	\$21,925,986	\$10,476	11
65	City of Monroe	\$33,092,342	\$4,165	23	41.10%	\$80,507,627	\$10,133	17
66	City of Bogalusa	\$8,123,289	\$4,266	19	35.67%	\$22,774,815	\$11,962	1
67	Zachary Community	\$18,468,168	\$3,400	43	35.80%	\$51,581,191	\$9,496	44
68	City of Baker	\$5,516,960	\$3,040	52	28.74%	\$19,195,488	\$10,576	7
69	Central Community	\$13,713,382	\$2,909	55	29.69%	\$46,191,831	\$9,799	29
STATE TOTAL		\$2,628,696,369	\$3,860		41.18%	\$6,383,903,872	\$9,373	

**Table 3A: FY2019-20 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Historical Formula Allocation		
	Continuation of Prior Year Pay Raises Per Pupil Amount	Continuation of Prior Year Pay Raises Includes New Type 2 Charter Schools (Not 1st Years) & RSD/Type 5 Charter Schools	Pay Raise & Insurance Supplement Amounts from Prior Years	Feb. 1, 2019 MFP Funded Membership	Redistribution Allocation
					\$38,456,219
	1	2	3	4	5
	Historical Data	C1 x T3 C1	Historical Data	T3, C1	C4 x \$69.40
1 Acadia	\$777	\$7,342,521	\$0	9,444	\$655,413
2 Allen	\$842	\$3,370,122	\$0	4,001	\$277,669
3 Ascension	\$597	\$13,362,054	\$0	22,388	\$1,553,725
4 Assumption	\$586	\$1,844,558	\$0	3,149	\$218,540
5 Avoyelles	\$556	\$2,852,374	\$0	5,131	\$356,091
6 Beauregard	\$545	\$3,156,693	\$0	5,787	\$401,617
7 Bienville	\$757	\$1,578,935	\$0	2,086	\$144,768
8 Bossier	\$726	\$16,294,764	\$0	22,452	\$1,558,167
9 Caddo	\$745	\$28,700,816	\$0	38,537	\$2,674,464
10 Calcasieu	\$608	\$20,187,536	\$0	33,201	\$2,304,146
11 Caldwell	\$707	\$1,092,326	\$0	1,546	\$107,292
12 Cameron	\$1,063	\$1,398,253	\$0	1,315	\$91,261
13 Catahoula	\$749	\$948,029	\$0	1,265	\$87,791
14 Claiborne	\$810	\$1,410,175	\$0	1,741	\$120,825
15 Concordia	\$554	\$1,975,958	\$0		\$0
16 DeSoto	\$687	\$3,313,472	\$0	4,825	\$334,855
17 East Baton Rouge	\$801	\$35,862,223	\$13,580,692		\$0
18 East Carroll	\$846	\$759,663	\$0	898	\$62,321
19 East Feliciana	\$905	\$1,685,005	\$0	1,861	\$129,153
20 Evangeline	\$586	\$3,287,828	\$0		\$0
21 Franklin	\$610	\$1,804,195	\$0	2,956	\$205,146
22 Grant	\$496	\$1,446,889	\$0	2,915	\$202,301
23 Iberia	\$689	\$8,428,908	\$0	12,241	\$849,524
24 Iberville	\$854	\$3,891,109	\$1,654,734		\$0
25 Jackson	\$654	\$1,466,316	\$0	2,243	\$155,664
26 Jefferson	\$837	\$41,474,132	\$14,897,747		\$0
27 Jefferson Davis	\$693	\$3,832,622	\$0	5,530	\$383,781
28 Lafayette	\$694	\$22,628,413	\$1,996,377	32,587	\$2,261,535
29 Lafourche	\$755	\$10,527,023	\$0	13,944	\$967,712
30 LaSalle	\$727	\$1,801,200	\$0	2,477	\$171,904
31 Lincoln	\$621	\$3,846,042	\$0	6,195	\$429,932
32 Livingston	\$560	\$14,257,902	\$0	25,471	\$1,767,685
33 Madison	\$655	\$1,001,314	\$0	1,528	\$106,043
34 Morehouse	\$644	\$2,383,851	\$0	3,701	\$256,849
35 Natchitoches	\$538	\$3,120,706	\$0	5,801	\$402,589
36 Orleans	\$732	\$34,001,074.00	\$0	46,390	\$3,219,461
37 Ouachita	\$654	\$12,294,404	\$0	18,810	\$1,305,412
38 Plaquemines	\$830	\$3,227,559	\$1,258,024		\$0
39 Pointe Coupee	\$780	\$2,041,150	\$324,688	2,618	\$181,689
40 Rapides	\$700	\$15,423,447	\$0	22,025	\$1,528,533
41 Red River	\$886	\$1,225,642	\$0	1,383	\$95,980
42 Richland	\$534	\$1,468,736	\$0	2,749	\$190,780
43 Sabine	\$575	\$2,333,491	\$0	4,061	\$281,833
44 St. Bernard	\$663	\$4,925,952	\$0	7,428	\$515,502
45 St. Charles	\$754	\$7,057,820	\$2,883,682		\$0
46 St. Helena	\$728	\$870,032	\$0	1,195	\$82,933
47 St. James	\$911	\$3,241,395	\$1,060,614		\$0
48 St. John the Baptist	\$871	\$5,082,693	\$0	5,835	\$404,948
49 St. Landry	\$574	\$7,648,094	\$0	13,314	\$923,990
50 St. Martin	\$634	\$4,794,614	\$0	7,557	\$524,455
51 St. Mary	\$707	\$5,842,665	\$0	8,268	\$573,798
52 St. Tammany	\$658	\$24,832,400	\$0	37,718	\$2,617,625
53 Tangipahoa	\$690	\$13,435,445	\$0	19,479	\$1,351,841
54 Tensas	\$951	\$462,405	\$0	486	\$33,728
55 Terrebonne	\$795	\$13,322,571	\$0	16,755	\$1,162,795
56 Union	\$615	\$1,831,687	\$0	2,980	\$206,812
57 Vermilion	\$765	\$7,082,421	\$0	9,264	\$642,921
58 Vernon	\$697	\$5,631,386	\$0	8,079	\$560,682
59 Washington	\$690	\$3,470,354	\$0	5,033	\$349,290
60 Webster	\$594	\$3,547,607	\$0	5,972	\$414,456
61 West Baton Rouge	\$834	\$3,031,370	\$0	3,636	\$252,338
62 West Carroll	\$516	\$1,017,194	\$0	1,971	\$136,787
63 West Feliciana	\$757	\$1,601,368	\$680,156		\$0
64 Winn	\$593	\$1,240,437	\$0	2,093	\$145,254
65 City of Monroe	\$829	\$6,587,358	\$0	7,945	\$551,382
66 City of Bogalusa	\$730	\$1,390,034	\$0	1,904	\$132,137
67 Zachary Community	\$716	\$3,887,194	\$0	5,432	\$376,980
68 City of Baker	\$799	\$1,449,641	\$0	1,815	\$125,961
69 Central Community	\$706	\$3,326,528	\$0	4,714	\$327,151
STATE TOTALS	\$706	\$480,960,095	\$38,336,714	554,125	\$38,456,217

**Table 3A: FY2019-20 Budget Letter
Level 3 Legislative Allocations**

School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)	FY2019-20 Certificated & Non-Certificated Pay Raises	Grand Total Level 3 State Cost Allocation
	Feb. 1, 2019 MFP Funded Membership	Increase Cost Adjustment				
	6	7				
	T3, C1	C6 x \$100	C3 + C5 + C7	C2 + C3 + C5 + C7	T3B, C12	C9 + C10
1 Acadia	9,444	\$944,400	\$1,599,813	\$8,942,334	\$1,240,680	\$10,183,014
2 Allen	4,001	\$400,100	\$677,769	\$4,047,891	\$640,117	\$4,688,008
3 Ascension	22,388	\$2,238,800	\$3,792,525	\$17,154,579	\$3,055,422	\$20,210,001
4 Assumption	3,149	\$314,900	\$533,440	\$2,377,998	\$444,501	\$2,822,499
5 Avoyelles	5,131	\$513,100	\$869,191	\$3,721,565	\$629,594	\$4,351,159
6 Beauregard	5,787	\$578,700	\$980,317	\$4,137,010	\$856,910	\$4,993,920
7 Bienville	2,086	\$208,600	\$353,368	\$1,932,303	\$402,723	\$2,335,026
8 Bossier	22,452	\$2,245,200	\$3,803,367	\$20,098,131	\$3,182,243	\$23,280,374
9 Caddo	38,537	\$3,853,700	\$6,528,164	\$35,228,980	\$5,245,217	\$40,474,197
10 Calcasieu	33,201	\$3,320,100	\$5,624,246	\$25,811,782	\$5,295,372	\$31,107,154
11 Caldwell	1,546	\$154,600	\$261,892	\$1,354,218	\$268,017	\$1,622,235
12 Cameron	1,315	\$131,500	\$222,761	\$1,621,014	\$271,623	\$1,892,637
13 Catahoula	1,265	\$126,500	\$214,291	\$1,162,320	\$210,091	\$1,372,411
14 Claiborne	1,741	\$174,100	\$294,925	\$1,705,100	\$279,491	\$1,984,591
15 Concordia	3,568	\$356,800	\$356,800	\$2,332,758	\$565,458	\$2,898,216
16 DeSoto	4,825	\$482,500	\$817,355	\$4,130,827	\$739,175	\$4,870,002
17 East Baton Rouge	44,745	\$4,474,500	\$18,055,192	\$53,917,415	\$6,930,615	\$60,848,030
18 East Carroll	898	\$89,800	\$152,121	\$911,784	\$142,030	\$1,053,814
19 East Feliciana	1,861	\$186,100	\$315,253	\$2,000,258	\$301,522	\$2,301,780
20 Evangeline	5,609	\$560,900	\$560,900	\$3,848,728	\$759,777	\$4,608,505
21 Franklin	2,956	\$295,600	\$500,746	\$2,304,941	\$455,949	\$2,760,890
22 Grant	2,915	\$291,500	\$493,801	\$1,940,690	\$426,088	\$2,366,778
23 Iberia	12,241	\$1,224,100	\$2,073,624	\$10,502,532	\$1,720,409	\$12,222,941
24 Iberville	4,555	\$455,500	\$2,110,234	\$6,001,343	\$794,604	\$6,795,947
25 Jackson	2,243	\$224,300	\$379,964	\$1,846,280	\$336,433	\$2,182,713
26 Jefferson	49,561	\$4,956,100	\$19,853,847	\$61,327,979	\$7,279,637	\$68,607,616
27 Jefferson Davis	5,530	\$553,000	\$936,781	\$4,769,403	\$763,434	\$5,532,837
28 Lafayette	32,587	\$3,258,700	\$7,516,612	\$30,145,025	\$4,490,620	\$34,635,645
29 Lafourche	13,944	\$1,394,400	\$2,362,112	\$12,889,135	\$1,869,024	\$14,758,159
30 LaSalle	2,477	\$247,700	\$419,604	\$2,220,804	\$374,881	\$2,595,685
31 Lincoln	6,195	\$619,500	\$1,049,432	\$4,895,474	\$917,390	\$5,812,864
32 Livingston	25,471	\$2,547,100	\$4,314,785	\$18,572,687	\$3,546,051	\$22,118,738
33 Madison	1,528	\$152,800	\$258,843	\$1,260,157	\$213,414	\$1,473,571
34 Morehouse	3,701	\$370,100	\$626,949	\$3,010,800	\$502,720	\$3,513,520
35 Natchitoches	5,801	\$580,100	\$982,689	\$4,103,395	\$833,393	\$4,936,788
36 Orleans	46,390	\$4,639,000	\$7,858,461	\$41,859,535	\$6,686,994	\$48,546,529
37 Ouachita	18,810	\$1,881,000	\$3,186,412	\$15,480,816	\$2,862,702	\$18,343,518
38 Plaquemines	3,889	\$388,900	\$1,646,924	\$4,874,483	\$610,629	\$5,485,112
39 Pointe Coupee	2,618	\$261,800	\$768,177	\$2,809,327	\$321,949	\$3,131,276
40 Rapides	22,025	\$2,202,500	\$3,731,033	\$19,154,480	\$3,182,299	\$22,336,779
41 Red River	1,383	\$138,300	\$234,280	\$1,459,922	\$232,921	\$1,692,843
42 Richland	2,749	\$274,900	\$465,680	\$1,934,416	\$397,764	\$2,332,180
43 Sabine	4,061	\$406,100	\$687,933	\$3,021,424	\$636,216	\$3,657,640
44 St. Bernard	7,428	\$742,800	\$1,258,302	\$6,184,254	\$944,394	\$7,128,648
45 St. Charles	9,361	\$936,100	\$3,819,782	\$10,877,602	\$1,667,881	\$12,545,483
46 St. Helena	1,195	\$119,500	\$202,433	\$1,072,465	\$156,563	\$1,229,028
47 St. James	3,559	\$355,900	\$1,416,514	\$4,657,909	\$587,264	\$5,245,173
48 St. John the Baptist	5,835	\$583,500	\$988,448	\$6,071,141	\$956,989	\$7,028,130
49 St. Landry	13,314	\$1,331,400	\$2,255,390	\$9,903,484	\$1,923,810	\$11,827,294
50 St. Martin	7,557	\$755,700	\$1,280,155	\$6,074,769	\$998,061	\$7,072,830
51 St. Mary	8,268	\$826,800	\$1,400,598	\$7,243,263	\$1,247,987	\$8,491,250
52 St. Tammany	37,718	\$3,771,800	\$6,389,425	\$31,221,825	\$5,787,363	\$37,009,188
53 Tangipahoa	19,479	\$1,947,900	\$3,299,741	\$16,735,186	\$2,696,819	\$19,432,005
54 Tensas	486	\$48,600	\$82,328	\$544,733	\$90,139	\$634,872
55 Terrebonne	16,755	\$1,675,500	\$2,838,295	\$16,160,866	\$2,215,645	\$18,376,511
56 Union	2,980	\$298,000	\$504,812	\$2,336,499	\$387,995	\$2,724,494
57 Vermilion	9,264	\$926,400	\$1,569,321	\$8,651,742	\$1,277,140	\$9,928,882
58 Vernon	8,079	\$807,900	\$1,368,582	\$6,999,968	\$1,153,932	\$8,153,900
59 Washington	5,033	\$503,300	\$852,590	\$4,322,944	\$746,326	\$5,069,270
60 Webster	5,972	\$597,200	\$1,011,656	\$4,559,263	\$779,642	\$5,338,905
61 West Baton Rouge	3,636	\$363,600	\$615,938	\$3,647,308	\$634,027	\$4,281,335
62 West Carroll	1,971	\$197,100	\$333,887	\$1,351,081	\$271,549	\$1,622,630
63 West Feliciana	2,116	\$211,600	\$891,756	\$2,493,124	\$355,649	\$2,848,773
64 Winn	2,093	\$209,300	\$354,554	\$1,594,991	\$324,849	\$1,919,840
65 City of Monroe	7,945	\$794,500	\$1,345,882	\$7,933,240	\$1,275,783	\$9,209,023
66 City of Bogalusa	1,904	\$190,400	\$322,537	\$1,712,571	\$297,578	\$2,010,149
67 Zachary Community	5,432	\$543,200	\$920,180	\$4,807,374	\$652,571	\$5,459,945
68 City of Baker	1,815	\$181,500	\$307,461	\$1,757,102	\$264,483	\$2,021,585
69 Central Community	4,714	\$471,400	\$798,551	\$4,125,079	\$518,387	\$4,643,466
STATE TOTALS	681,088	\$68,108,800	\$144,901,731	\$625,861,826	\$99,128,929	\$724,990,755

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019	\$1,000	26.0%		Oct. 2019	\$500	29.4%	
		1	2	3	4	5	6	7	8
1	Acadia	720.62	\$720,615	\$187,360	\$907,975	502.69	\$251,346	\$73,896	\$325,242
2	Allen	381.50	\$381,500	\$99,190	\$480,690	242.50	\$121,250	\$35,648	\$156,898
3	Ascension	1,814.25	\$1,814,246	\$471,704	\$2,285,950	1,164.16	\$582,079	\$171,131	\$753,210
4	Assumption	257.72	\$257,720	\$67,007	\$324,727	182.28	\$91,140	\$26,795	\$117,935
5	Avoyelles	340.00	\$340,000	\$88,400	\$428,400	276.00	\$138,000	\$40,572	\$178,572
6	Beauregard	498.00	\$497,996	\$129,479	\$627,475	350.08	\$175,041	\$51,462	\$226,503
7	Bienville	222.04	\$222,038	\$57,730	\$279,768	177.98	\$88,988	\$26,162	\$115,150
8	Bossier	1,903.00	\$1,903,000	\$494,780	\$2,397,780	1,200.00	\$600,000	\$176,400	\$776,400
9	Caddo	2,960.42	\$2,960,417	\$769,708	\$3,730,125	2,152.37	\$1,076,187	\$316,399	\$1,392,586
10	Calcasieu	3,096.55	\$3,096,550	\$805,103	\$3,901,653	1,766.92	\$883,459	\$259,737	\$1,143,196
11	Caldwell	152.58	\$152,575	\$39,670	\$192,245	116.26	\$58,132	\$17,091	\$75,223
12	Cameron	166.62	\$166,618	\$43,321	\$209,939	94.81	\$47,405	\$13,937	\$61,342
13	Catahoula	98.46	\$98,465	\$25,601	\$124,066	113.63	\$56,816	\$16,704	\$73,520
14	Claiborne	141.31	\$141,311	\$36,741	\$178,052	137.69	\$68,845	\$20,240	\$89,085
15	Concordia	306.27	\$306,266	\$79,629	\$385,895	210.38	\$105,190	\$30,926	\$136,116
16	DeSoto	415.00	\$415,000	\$107,900	\$522,900	331.00	\$165,500	\$48,657	\$214,157
17	East Baton Rouge	3,747.62	\$3,747,617	\$974,380	\$4,721,997	2,292.08	\$1,146,042	\$336,936	\$1,482,978
18	East Carroll	76.92	\$76,924	\$20,000	\$96,924	68.88	\$34,439	\$10,125	\$44,564
19	East Feliciana	175.00	\$175,000	\$45,500	\$220,500	114.25	\$57,125	\$16,795	\$73,920
20	Evangeline	465.97	\$465,970	\$121,152	\$587,122	261.60	\$130,800	\$38,455	\$169,255
21	Franklin	250.59	\$250,592	\$65,154	\$315,746	213.60	\$106,798	\$31,399	\$138,197
22	Grant	253.52	\$253,521	\$65,915	\$319,436	161.30	\$80,652	\$23,712	\$104,364
23	Iberia	1,042.28	\$1,042,280	\$270,993	\$1,313,273	609.24	\$304,621	\$89,559	\$394,180
24	Iberville	441.00	\$441,000	\$114,660	\$555,660	330.00	\$165,000	\$48,510	\$213,510
25	Jackson	191.61	\$191,615	\$49,820	\$241,435	141.00	\$70,500	\$20,727	\$91,227
26	Jefferson	4,227.75	\$4,227,751	\$1,099,215	\$5,326,966	2,570.28	\$1,285,138	\$377,831	\$1,662,969
27	Jefferson Davis	435.54	\$435,539	\$113,240	\$548,779	328.84	\$164,420	\$48,339	\$212,759
28	Lafayette	2,456.00	\$2,456,000	\$638,560	\$3,094,560	1,778.00	\$889,000	\$261,366	\$1,150,366
29	Lafourche	1,076.26	\$1,076,258	\$279,827	\$1,356,085	769.65	\$384,827	\$113,139	\$497,966
30	LaSalle	212.20	\$212,197	\$55,171	\$267,368	164.81	\$82,403	\$24,226	\$106,629
31	Lincoln	540.50	\$540,500	\$140,530	\$681,030	272.50	\$136,250	\$40,058	\$176,308
32	Livingston	2,007.79	\$2,007,791	\$522,026	\$2,529,817	1,515.95	\$757,973	\$222,844	\$980,817
33	Madison	97.77	\$97,773	\$25,421	\$123,194	93.00	\$46,500	\$13,671	\$60,171
34	Morehouse	283.83	\$283,827	\$73,795	\$357,622	216.98	\$108,489	\$31,896	\$140,385
35	Natchitoches	545.92	\$545,924	\$141,940	\$687,864	221.96	\$110,979	\$32,628	\$143,607
36	Orleans	4,022.66	\$4,022,662	\$1,045,892	\$5,068,554	2,104.65	\$1,052,323	\$309,383	\$1,361,706
37	Ouachita	1,583.41	\$1,583,406	\$411,686	\$1,995,092	1,321.90	\$660,952	\$194,320	\$855,272
38	Plaquemines	338.99	\$338,985	\$88,136	\$427,121	275.35	\$137,674	\$40,476	\$178,150
39	Pointe Coupee	204.00	\$203,999	\$53,040	\$257,039	93.99	\$46,997	\$13,817	\$60,814
40	Rapides	1,906.31	\$1,906,314	\$495,642	\$2,401,956	1,189.00	\$594,500	\$174,783	\$769,283
41	Red River	128.02	\$128,018	\$33,285	\$161,303	110.15	\$55,074	\$16,192	\$71,266
42	Richland	221.04	\$221,037	\$57,470	\$278,507	181.32	\$90,661	\$26,654	\$117,315
43	Sabine	364.99	\$364,989	\$94,897	\$459,886	271.00	\$135,500	\$39,837	\$175,337
44	St. Bernard	591.20	\$591,198	\$153,711	\$744,909	299.00	\$149,500	\$43,953	\$193,453
45	St. Charles	968.00	\$968,000	\$251,680	\$1,219,680	688.00	\$344,000	\$101,136	\$445,136
46	St. Helena	85.12	\$85,121	\$22,131	\$107,252	72.72	\$36,358	\$10,689	\$47,047
47	St. James	379.00	\$379,000	\$98,540	\$477,540	153.00	\$76,500	\$22,491	\$98,991
48	St. John the Baptist	576.64	\$576,640	\$149,926	\$726,566	339.95	\$169,974	\$49,972	\$219,946
49	St. Landry	1,136.30	\$1,136,303	\$295,439	\$1,431,742	673.38	\$336,690	\$98,987	\$435,677
50	St. Martin	577.21	\$577,206	\$150,074	\$727,280	394.77	\$197,385	\$58,031	\$255,416
51	St. Mary	723.02	\$723,019	\$187,985	\$911,004	517.00	\$258,500	\$75,999	\$334,499
52	St. Tammany	3,330.94	\$3,330,938	\$866,044	\$4,196,982	2,399.70	\$1,199,850	\$352,756	\$1,552,606
53	Tangipahoa	1,599.68	\$1,599,676	\$415,916	\$2,015,592	1,016.02	\$508,012	\$149,356	\$657,368
54	Tensas	41.47	\$41,475	\$10,784	\$52,259	48.16	\$24,082	\$7,080	\$31,162
55	Terrebonne	1,335.64	\$1,335,640	\$347,266	\$1,682,906	793.03	\$396,514	\$116,575	\$513,089
56	Union	152.23	\$152,225	\$39,579	\$191,804	129.96	\$64,981	\$19,104	\$84,085
57	Vermilion	782.11	\$782,106	\$203,348	\$985,454	440.28	\$220,142	\$64,722	\$284,864
58	Vernon	661.88	\$661,879	\$172,089	\$833,968	489.45	\$244,724	\$71,949	\$316,673
59	Washington	428.55	\$428,554	\$111,424	\$539,978	310.80	\$155,398	\$45,687	\$201,085
60	Webster	447.00	\$447,000	\$116,220	\$563,220	329.00	\$164,500	\$48,363	\$212,863
61	West Baton Rouge	396.00	\$396,000	\$102,960	\$498,960	192.00	\$96,000	\$28,224	\$124,224
62	West Carroll	161.15	\$161,145	\$41,898	\$203,043	103.85	\$51,927	\$15,267	\$67,194
63	West Feliciana	209.14	\$209,143	\$54,377	\$263,520	139.90	\$69,950	\$20,565	\$90,515
64	Winn	175.80	\$175,800	\$45,708	\$221,508	158.73	\$79,364	\$23,333	\$102,697
65	City of Monroe	736.35	\$736,351	\$191,451	\$927,802	535.67	\$267,835	\$78,743	\$346,578
66	City of Bogalusa	167.58	\$167,582	\$43,571	\$211,153	127.42	\$63,709	\$18,730	\$82,439
67	Zachary Community	416.98	\$416,979	\$108,415	\$525,394	179.49	\$89,747	\$26,386	\$116,133
68	City of Baker	119.28	\$119,280	\$31,013	\$150,293	61.88	\$30,940	\$9,096	\$40,036
69	Central Community	343.69	\$343,688	\$89,359	\$433,047	116.31	\$58,157	\$17,098	\$75,255
Total City/Parish		57,313.76	\$57,313,754	\$14,901,578	\$72,215,332	37,399.51	\$18,699,754	\$5,497,727	\$24,197,481

*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2019	\$1,000	26.0%		Oct. 2019	\$500	29.4%	
		1	2	3	4	5	6	7	8
341001	D'Arbonne Woods	64.54	\$64,536	\$16,779	\$81,315	36.06	\$18,028	\$5,300	\$23,328
343001	Madison Prep	39.71	\$39,712	\$10,325	\$50,037	11.87	\$5,933	\$1,744	\$7,677
344001	Int'l High School of N. O.	47.69	\$47,688	\$12,399	\$60,087	16.75	\$8,376	\$2,463	\$10,839
345001	University View Academy	215.00	\$215,000	\$55,900	\$270,900	66.00	\$33,000	\$9,702	\$42,702
346001	Lake Charles Charter Academy	66.00	\$66,000	\$17,160	\$83,160	24.73	\$12,365	\$3,635	\$16,000
347001	Lycee Francois de la Nouvelle Orleans	104.00	\$104,000	\$27,040	\$131,040	33.00	\$16,500	\$4,851	\$21,351
348001	New Orleans Military/Maritime Acdmy	77.97	\$77,973	\$20,273	\$98,246	20.10	\$10,050	\$2,955	\$13,005
W18001	Noble Minds	7.69	\$7,690	\$1,999	\$9,689	2.25	\$1,124	\$330	\$1,454
W1A001	JCFA - East	21.51	\$21,513	\$5,593	\$27,106	11.71	\$5,853	\$1,721	\$7,574
W1B001	Advantage Charter Academy	45.99	\$45,990	\$11,957	\$57,947	15.00	\$7,499	\$2,205	\$9,704
W1D001	JCFA - Lafayette	6.80	\$6,798	\$1,767	\$8,565	6.30	\$3,149	\$926	\$4,075
W2B001	Willow Charter Academy	44.00	\$43,997	\$11,439	\$55,436	20.00	\$9,998	\$2,939	\$12,937
W33001	Lincoln Prep School	47.00	\$47,000	\$12,220	\$59,220	26.00	\$13,000	\$3,822	\$16,822
W37001	Greater Grace Charter Academy	9.00	\$9,000	\$2,340	\$11,340	6.00	\$3,000	\$882	\$3,882
W3B001	Iberville Charter Academy	23.00	\$23,000	\$5,980	\$28,980	13.00	\$6,500	\$1,911	\$8,411
W4A001	Delta Charter School	40.45	\$40,451	\$10,517	\$50,968	13.11	\$6,556	\$1,927	\$8,483
W4B001	Lake Charles College Prep	43.00	\$43,000	\$11,180	\$54,180	9.00	\$4,500	\$1,323	\$5,823
W5B001	Northeast Claiborne Charter	7.00	\$7,000	\$1,820	\$8,820	7.00	\$3,500	\$1,029	\$4,529
W6B001	Acadiana Renaissance	61.23	\$61,234	\$15,921	\$77,155	20.20	\$10,100	\$2,969	\$13,069
W7A001	Louisiana Key Academy	53.00	\$53,000	\$13,780	\$66,780	9.23	\$4,613	\$1,356	\$5,969
W7B001	Lafayette Renaissance	58.96	\$58,963	\$15,330	\$74,293	38.91	\$19,455	\$5,720	\$25,175
W8A001	Impact Charter	34.81	\$34,810	\$9,051	\$43,861	10.00	\$5,000	\$1,470	\$6,470
WAG001	Louisiana Virtual Charter Academy	73.97	\$73,967	\$19,231	\$93,198	26.97	\$13,483	\$3,964	\$17,447
WAK001	Southwest LA Charter School	52.00	\$52,000	\$13,520	\$65,520	21.00	\$10,500	\$3,087	\$13,587
WAL001	J. S. Clark Leadership Academy	17.75	\$17,750	\$4,615	\$22,365	16.40	\$8,200	\$2,411	\$10,611
WAQ001	Baton Rouge University Prep	21.55	\$21,551	\$5,603	\$27,154	5.16	\$2,582	\$759	\$3,341
WAU001	GEO Prep Academy	51.73	\$51,726	\$13,449	\$65,175	47.93	\$23,966	\$7,046	\$31,012
WBQ001	New Harmony High School	14.79	\$14,787	\$3,845	\$18,632	4.00	\$2,000	\$588	\$2,588
WBR001	Athlos Academy	71.00	\$71,000	\$18,460	\$89,460	36.50	\$18,250	\$5,366	\$23,616
WBX001	GEO Next Generation HS	10.10	\$10,096	\$2,625	\$12,721	2.00	\$1,000	\$294	\$1,294
WBY001	Red River Charter Academy	11.00	\$11,000	\$2,860	\$13,860	5.00	\$2,500	\$735	\$3,235
WJ5001	Collegiate Academy (EBR)	35.00	\$35,000	\$9,100	\$44,100	18.00	\$9,000	\$2,646	\$11,646
WZ8001	GEO Prep Mid-City of Greater B. R.	55.99	\$55,986	\$14,556	\$70,542	39.00	\$19,500	\$5,733	\$25,233
Total New Type 2 Charter Schools		1,533.22	\$1,533,218	\$398,634	\$1,931,852	638.16	\$319,080	\$93,809	\$412,889
396211	Linwood Public Charter (RSD Operated)	66.00	\$66,000	\$17,160	\$83,160	39.00	\$19,500	\$5,733	\$25,233
WA7001	Capitol High School (RSD Operated)	31.00	\$31,000	\$8,060	\$39,060	8.00	\$4,000	\$1,176	\$5,176
WAO001	Redesign Dalton Charter School	22.70	\$22,698	\$5,901	\$28,599	16.33	\$8,167	\$2,401	\$10,568
WAP001	Redesign Lanier Charter School	18.67	\$18,667	\$4,853	\$23,520	14.33	\$7,167	\$2,107	\$9,274
WAV001	Democracy Prep	31.00	\$31,000	\$8,060	\$39,060	22.00	\$11,000	\$3,234	\$14,234
WB2001	Kenilworth Science and Tech	37.70	\$37,699	\$9,802	\$47,501	14.39	\$7,195	\$2,115	\$9,310
WYA001	Redesign Glen Oaks	19.67	\$19,667	\$5,113	\$24,780	18.39	\$9,196	\$2,704	\$11,900
Total RSD/Type 5 Charters		226.73	\$226,731	\$58,949	\$285,680	132.45	\$66,225	\$19,470	\$85,695
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		59,073.70	\$59,073,703	\$15,359,161	\$74,432,864	38,170.12	\$19,085,059	\$5,611,006	\$24,696,065
318001	LSU Lab School	96.00	\$96,000	\$24,960	\$120,960	36.00	\$18,000	\$5,292	\$23,292
319001	Southern Lab School	27.53	\$27,533	\$7,159	\$34,692	3.00	\$1,500	\$441	\$1,941
302006	LA School for Math, Science & the Arts	44.00	\$44,000	\$11,440	\$55,440	20.08	\$10,038	\$2,951	\$12,989
334001	New Orleans Center for Creative Arts	66.27	\$66,273	\$17,231	\$83,504	10.85	\$5,423	\$1,594	\$7,017
3C1001	Thrive	28.11	\$28,114	\$7,310	\$35,424	4.00	\$2,000	\$588	\$2,588
A02	Office of Juvenile Justice	46.00	\$46,000	\$11,960	\$57,960	15.00	\$7,499	\$2,205	\$9,704
Total Labs & State Approved Schools**		307.92	\$307,920	\$80,060	\$387,980	88.92	\$44,460	\$13,071	\$57,531
321001	New Vision Learning	16.11	\$16,111	\$4,189	\$20,300	10.28	\$5,140	\$1,511	\$6,651
329001	Glencoe Charter School	29.85	\$29,850	\$7,761	\$37,611	19.94	\$9,972	\$2,932	\$12,904
331001	International School of LA	119.05	\$119,045	\$30,952	\$149,997	98.57	\$49,283	\$14,489	\$63,772
333001	Avoyelles Public Charter School	42.00	\$42,000	\$10,920	\$52,920	24.10	\$12,050	\$3,543	\$15,593
336001	Delhi Charter School	53.68	\$53,679	\$13,957	\$67,636	56.58	\$28,289	\$8,317	\$36,606
337001	Belle Chasse Academy	82.70	\$82,704	\$21,503	\$104,207	102.58	\$51,291	\$15,080	\$66,371
340001	The MAX Charter School	12.84	\$12,841	\$3,339	\$16,180	11.05	\$5,527	\$1,625	\$7,152
Total Legacy Type 2 Charter Schools		356.23	\$356,230	\$92,621	\$448,851	323.10	\$161,552	\$47,497	\$209,049
Total Labs, State Approved Schools, and Legacy Type 2 Charters		664.15	\$664,150	\$172,681	\$836,831	412.02	\$206,012	\$60,568	\$266,580
Total Statewide		59,737.85	\$59,737,853	\$15,531,842	\$75,269,695	38,582.14	\$19,291,071	\$5,671,574	\$24,962,645

*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019			
		9	10	11	12
1	Acadia	1,223.31	\$971,961	\$261,256	\$1,233,217
2	Allen	624.00	\$502,750	\$134,838	\$637,588
3	Ascension	2,978.40	\$2,396,325	\$642,835	\$3,039,160
4	Assumption	440.00	\$348,860	\$93,802	\$442,662
5	Avoyelles	616.00	\$478,000	\$128,972	\$606,972
6	Beauregard	848.08	\$673,037	\$180,941	\$853,978
7	Bienville	400.01	\$311,026	\$83,892	\$394,918
8	Bossier	3,103.00	\$2,503,000	\$671,180	\$3,174,180
9	Caddo	5,112.79	\$4,036,604	\$1,086,107	\$5,122,711
10	Calcasieu	4,863.47	\$3,980,009	\$1,064,840	\$5,044,849
11	Caldwell	268.84	\$210,707	\$56,761	\$267,468
12	Cameron	261.43	\$214,023	\$57,258	\$271,281
13	Catahoula	212.10	\$155,281	\$42,305	\$197,586
14	Claiborne	279.00	\$210,156	\$56,981	\$267,137
15	Concordia	516.65	\$411,456	\$110,555	\$522,011
16	DeSoto	746.00	\$580,500	\$156,557	\$737,057
17	East Baton Rouge	6,039.70	\$4,893,659	\$1,311,316	\$6,204,975
18	East Carroll	145.80	\$111,363	\$30,125	\$141,488
19	East Feliciana	289.25	\$232,125	\$62,295	\$294,420
20	Evangeline	727.57	\$596,770	\$159,607	\$756,377
21	Franklin	464.19	\$357,390	\$96,553	\$453,943
22	Grant	414.82	\$334,173	\$89,627	\$423,800
23	Iberia	1,651.52	\$1,346,901	\$360,552	\$1,707,453
24	Iberville	771.00	\$606,000	\$163,170	\$769,170
25	Jackson	332.61	\$262,115	\$70,547	\$332,662
26	Jefferson	6,798.03	\$5,512,889	\$1,477,046	\$6,989,935
27	Jefferson Davis	764.38	\$599,959	\$161,579	\$761,538
28	Lafayette	4,234.00	\$3,345,000	\$899,926	\$4,244,926
29	Lafourche	1,845.91	\$1,461,085	\$392,966	\$1,854,051
30	LaSalle	377.00	\$294,600	\$79,397	\$373,997
31	Lincoln	813.00	\$676,750	\$180,588	\$857,338
32	Livingston	3,523.74	\$2,765,764	\$744,870	\$3,510,634
33	Madison	190.77	\$144,273	\$39,092	\$183,365
34	Morehouse	500.81	\$392,316	\$105,691	\$498,007
35	Natchitoches	767.88	\$656,903	\$174,568	\$831,471
36	Orleans	6,127.31	\$5,074,985	\$1,355,275	\$6,430,260
37	Ouachita	2,905.31	\$2,244,358	\$606,006	\$2,850,364
38	Plaquemines	614.33	\$476,659	\$128,612	\$605,271
39	Pointe Coupee	297.99	\$250,996	\$66,857	\$317,853
40	Rapides	3,095.31	\$2,500,814	\$670,425	\$3,171,239
41	Red River	238.17	\$183,092	\$49,477	\$232,569
42	Richland	402.36	\$311,698	\$84,124	\$395,822
43	Sabine	635.99	\$500,489	\$134,734	\$635,223
44	St. Bernard	890.20	\$740,698	\$197,664	\$938,362
45	St. Charles	1,656.00	\$1,312,000	\$352,816	\$1,664,816
46	St. Helena	157.84	\$121,479	\$32,820	\$154,299
47	St. James	532.00	\$455,500	\$121,031	\$576,531
48	St. John the Baptist	916.59	\$746,614	\$199,898	\$946,512
49	St. Landry	1,809.68	\$1,472,993	\$394,426	\$1,867,419
50	St. Martin	971.98	\$774,591	\$208,105	\$982,696
51	St. Mary	1,240.02	\$981,519	\$263,984	\$1,245,503
52	St. Tammany	5,730.64	\$4,530,788	\$1,218,800	\$5,749,588
53	Tangipahoa	2,615.70	\$2,107,688	\$565,272	\$2,672,960
54	Tensas	89.64	\$65,557	\$17,864	\$83,421
55	Terrebonne	2,128.67	\$1,732,154	\$463,841	\$2,195,995
56	Union	282.19	\$217,206	\$58,683	\$275,889
57	Vermilion	1,222.39	\$1,002,248	\$268,070	\$1,270,318
58	Vernon	1,151.33	\$906,603	\$244,038	\$1,150,641
59	Washington	739.35	\$583,952	\$157,111	\$741,063
60	Webster	776.00	\$611,500	\$164,583	\$776,083
61	West Baton Rouge	588.00	\$492,000	\$131,184	\$623,184
62	West Carroll	265.00	\$213,072	\$57,165	\$270,237
63	West Feliciana	349.04	\$279,093	\$74,942	\$354,035
64	Winn	334.53	\$255,164	\$69,041	\$324,205
65	City of Monroe	1,272.02	\$1,004,186	\$270,194	\$1,274,380
66	City of Bogalusa	295.00	\$231,291	\$62,301	\$293,592
67	Zachary Community	596.47	\$506,726	\$134,801	\$641,527
68	City of Baker	181.16	\$150,220	\$40,109	\$190,329
69	Central Community	460.00	\$401,845	\$106,457	\$508,302
Total City/Parish		94,713.26	\$76,013,508	\$20,399,305	\$96,412,813

*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019
**Excludes Classified State Employees

**Table 3B: FY2019-20 Budget Letter
FY2019-20 Certificated and Non-Certificated Pay Raises**

School System		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2019	10	11	12
341001	D'Arbonne Woods	100.59	\$82,564	\$22,079	\$104,643
343001	Madison Prep	51.58	\$45,645	\$12,069	\$57,714
344001	Int'l High School of N. O.	64.44	\$56,064	\$14,862	\$70,926
345001	University View Academy	281.00	\$248,000	\$65,602	\$313,602
346001	Lake Charles Charter Academy	90.73	\$78,365	\$20,795	\$99,160
347001	Lycee Francois de la Nouvelle Orleans	137.00	\$120,500	\$31,891	\$152,391
348001	New Orleans Military/Maritime Acdmy	98.07	\$88,023	\$23,228	\$111,251
W18001	Noble Minds	9.94	\$8,814	\$2,329	\$11,143
W1A001	JCFA - East	33.22	\$27,366	\$7,314	\$34,680
W1B001	Advantage Charter Academy	60.99	\$53,489	\$14,162	\$67,651
W1D001	JCFA - Lafayette	13.10	\$9,947	\$2,693	\$12,640
W2B001	Willow Charter Academy	63.99	\$53,995	\$14,378	\$68,373
W33001	Lincoln Prep School	73.00	\$60,000	\$16,042	\$76,042
W37001	Greater Grace Charter Academy	15.00	\$12,000	\$3,222	\$15,222
W3B001	Iberville Charter Academy	36.00	\$29,500	\$7,891	\$37,391
W4A001	Delta Charter School	53.56	\$47,007	\$12,444	\$59,451
W4B001	Lake Charles College Prep	52.00	\$47,500	\$12,503	\$60,003
W5B001	Northeast Claiborne Charter	14.00	\$10,500	\$2,849	\$13,349
W6B001	Acadiana Renaissance	81.43	\$71,334	\$18,890	\$90,224
W7A001	Louisiana Key Academy	62.23	\$57,613	\$15,136	\$72,749
W7B001	Lafayette Renaissance	97.87	\$78,418	\$21,050	\$99,468
W8A001	Impact Charter	44.81	\$39,810	\$10,521	\$50,331
WAG001	Louisiana Virtual Charter Academy	100.93	\$87,450	\$23,195	\$110,645
WAK001	Southwest LA Charter School	73.00	\$62,500	\$16,607	\$79,107
WAL001	J. S. Clark Leadership Academy	34.15	\$25,950	\$7,026	\$32,976
WAQ001	Baton Rouge University Prep	26.72	\$24,133	\$6,362	\$30,495
WAU001	GEO Prep Academy	99.66	\$75,692	\$20,495	\$96,187
WBQ001	New Harmony High School	18.79	\$16,787	\$4,433	\$21,220
WBR001	Athlos Academy	107.50	\$89,250	\$23,826	\$113,076
WBX001	GEO Next Generation HS	12.10	\$11,096	\$2,919	\$14,015
WBY001	Red River Charter Academy	16.00	\$13,500	\$3,595	\$17,095
WJ5001	Collegiate Academy (EBR)	53.00	\$44,000	\$11,746	\$55,746
WZ8001	GEO Prep Mid-City of Greater B. R.	94.99	\$75,486	\$20,289	\$95,775
Total New Type 2 Charter Schools		2,171.38	\$1,852,298	\$492,443	\$2,344,741
396211	Linwood Public Charter (RSD Operated)	105.00	\$85,500	\$22,893	\$108,393
WA7001	Capitol High School (RSD Operated)	39.00	\$35,000	\$9,236	\$44,236
WAO001	Redesign Dalton Charter School	39.03	\$30,865	\$8,302	\$39,167
WAP001	Redesign Lanier Charter School	33.00	\$25,834	\$6,960	\$32,794
WAV001	Democracy Prep	53.00	\$42,000	\$11,294	\$53,294
WB2001	Kenilworth Science and Tech	52.09	\$44,894	\$11,917	\$56,811
WYA001	Redesign Glen Oaks	38.06	\$28,863	\$7,817	\$36,680
Total RSD/Type 5 Charters		359.18	\$292,956	\$78,419	\$371,375
Total City/Parish, New Type 2 Charters and RSD/Type 5 Charters		97,243.82	\$78,158,762	\$20,970,167	\$99,128,929
318001	LSU Lab School	132.00	\$114,000	\$30,252	\$144,252
319001	Southern Lab School	30.53	\$29,033	\$7,600	\$36,633
302006	LA School for Math, Science & the Arts	64.08	\$54,038	\$14,391	\$68,429
334001	New Orleans Center for Creative Arts	77.12	\$71,696	\$18,825	\$90,521
3C1001	Thrive	32.11	\$30,114	\$7,898	\$38,012
A02	Office of Juvenile Justice	61.00	\$53,499	\$14,165	\$67,664
Total Labs & State Approved Schools**		396.84	\$352,380	\$93,131	\$445,511
321001	New Vision Learning	26.39	\$21,251	\$5,700	\$26,951
329001	Glencoe Charter School	49.79	\$39,822	\$10,693	\$50,515
331001	International School of LA	217.61	\$168,328	\$45,441	\$213,769
333001	Avoyelles Public Charter School	66.10	\$54,050	\$14,463	\$68,513
336001	Delhi Charter School	110.26	\$81,968	\$22,274	\$104,242
337001	Belle Chasse Academy	185.29	\$133,995	\$36,583	\$170,578
340001	The MAX Charter School	23.89	\$18,368	\$4,964	\$23,332
Total Legacy Type 2 Charter Schools		679.33	\$517,782	\$140,118	\$657,900
Total Labs, State Approved Schools, and Legacy Type 2 Charters		1,076.17	\$870,162	\$233,249	\$1,103,411
Total Statewide		98,319.99	\$79,028,924	\$21,203,416	\$100,232,340

*FY2019-2020 Pay Raises are based on Profile of Educational Personnel (PEP) data as of October 1, 2019

**Excludes Classified State Employees

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (June 2020)**

School System		Foreign Language Associate Salary Allocation		FY2019-20 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.19 (Includes Escadrille)	Total Salary Allocation	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
		1	2	3	4	5	6	7
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0	0	\$0	0	\$0	\$0
2	Allen	0	\$0	0	\$0	0	\$0	\$0
3	Ascension	0	\$0	0	\$0	0	\$0	\$0
4	Assumption	2	\$42,000	2	\$12,000	0	\$0	\$12,000
5	Avoyelles	0	\$0	0	\$0	0	\$0	\$0
6	Beauregard	0	\$0	0	\$0	0	\$0	\$0
7	Bienville	0	\$0	0	\$0	0	\$0	\$0
8	Bossier	3	\$63,000	0	\$0	1	\$4,000	\$4,000
9	Caddo	12	\$252,000	5	\$30,000	1	\$4,000	\$34,000
10	Calcasieu	33	\$693,000	15	\$90,000	12	\$48,000	\$138,000
11	Caldwell	0	\$0	0	\$0	0	\$0	\$0
12	Cameron	0	\$0	0	\$0	0	\$0	\$0
13	Catahoula	0	\$0	0	\$0	0	\$0	\$0
14	Claiborne	0	\$0	0	\$0	0	\$0	\$0
15	Concordia	2	\$42,000	0	\$0	0	\$0	\$0
16	DeSoto	0	\$0	0	\$0	0	\$0	\$0
17	East Baton Rouge	20	\$420,000	7	\$42,000	9	\$36,000	\$78,000
18	East Carroll	2	\$42,000	0	\$0	0	\$0	\$0
19	East Feliciana	0	\$0	0	\$0	0	\$0	\$0
20	Evangeline	5	\$105,000	2	\$12,000	4	\$16,000	\$28,000
21	Franklin	0	\$0	0	\$0	0	\$0	\$0
22	Grant	0	\$0	0	\$0	0	\$0	\$0
23	Iberia	15	\$315,000	3	\$18,000	9	\$36,000	\$54,000
24	Iberville	0	\$0	0	\$0	0	\$0	\$0
25	Jackson	0	\$0	0	\$0	0	\$0	\$0
26	Jefferson	22	\$462,000	7	\$42,000	10	\$40,000	\$82,000
27	Jefferson Davis	0	\$0	0	\$0	0	\$0	\$0
28	Lafayette	42	\$882,000	12	\$72,000	15	\$60,000	\$132,000
29	Lafourche	13	\$273,000	5	\$30,000	6	\$24,000	\$54,000
30	LaSalle	0	\$0	0	\$0	0	\$0	\$0
31	Lincoln	2	\$42,000	3	\$18,000	1	\$4,000	\$22,000
32	Livingston	0	\$0	0	\$0	0	\$0	\$0
33	Madison	0	\$0	0	\$0	0	\$0	\$0
34	Morehouse	0	\$0	0	\$0	0	\$0	\$0
35	Natchitoches	0	\$0	0	\$0	0	\$0	\$0
36	Orleans	25	\$525,000	8	\$48,000	12	\$48,000	\$96,000
37	Ouachita	0	\$0	0	\$0	0	\$0	\$0
38	Plaquemines	0	\$0	0	\$0	0	\$0	\$0
39	Pointe Coupee	3	\$63,000	2	\$12,000	2	\$8,000	\$20,000
40	Rapides	0	\$0	0	\$0	0	\$0	\$0
41	Red River	0	\$0	0	\$0	0	\$0	\$0
42	Richland	0	\$0	0	\$0	0	\$0	\$0
43	Sabine	0	\$0	0	\$0	0	\$0	\$0
44	St. Bernard	0	\$0	0	\$0	0	\$0	\$0
45	St. Charles	0	\$0	0	\$0	0	\$0	\$0
46	St. Helena	0	\$0	0	\$0	0	\$0	\$0
47	St. James	0	\$0	0	\$0	0	\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0	0	\$0	\$0
49	St. Landry	0	\$0	0	\$0	0	\$0	\$0
50	St. Martin	9	\$189,000	1	\$6,000	5	\$20,000	\$26,000
51	St. Mary	0	\$0	0	\$0	0	\$0	\$0
52	St. Tammany	0	\$0	0	\$0	0	\$0	\$0
53	Tangipahoa	0	\$0	0	\$0	0	\$0	\$0
54	Tensas	0	\$0	0	\$0	0	\$0	\$0
55	Terrebonne	0	\$0	0	\$0	0	\$0	\$0
56	Union	0	\$0	0	\$0	0	\$0	\$0
57	Vermilion	0	\$0	1	\$6,000	0	\$0	\$6,000
58	Vernon	0	\$0	0	\$0	0	\$0	\$0
59	Washington	0	\$0	0	\$0	0	\$0	\$0
60	Webster	0	\$0	0	\$0	0	\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0	0	\$0	\$0
62	West Carroll	0	\$0	0	\$0	0	\$0	\$0
63	West Feliciana	0	\$0	0	\$0	0	\$0	\$0
64	Winn	0	\$0	0	\$0	0	\$0	\$0
65	City of Monroe	0	\$0	0	\$0	0	\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0	0	\$0	\$0
67	Zachary Community	0	\$0	0	\$0	0	\$0	\$0
68	City of Baker	0	\$0	0	\$0	0	\$0	\$0
69	Central Community	0	\$0	0	\$0	0	\$0	\$0
Total City/Parish		210	\$4,410,000	73	\$438,000	87	\$348,000	\$786,000

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (June 2020)**

School System		Foreign Language Associate Salary Allocation		FY2019-20 Foreign Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.19 (Includes Escadrille)	Total Salary Allocation \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends	Qualifying Second and Third Year Teachers	Second & Third Year Teacher Stipends	Total Stipend Allocation
					\$6,000		\$4,000	
		1	2	3	4	5	6	7
318001	LSU Lab School	0	\$0	0	\$0	0	\$0	\$0
319001	Southern Lab School	0	\$0	0	\$0	0	\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0	0	\$0	0	\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0	0	\$0	0	\$0	\$0
3C1001	Thrive	0	\$0	0	\$0	0	\$0	\$0
A02	Office of Juvenile Justice		\$0	0	\$0	0	\$0	\$0
Total Lab & State Approved Schools		0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning	0	\$0	0	\$0	0	\$0	\$0
329001	Glencoe Charter School	0	\$0	0	\$0	0	\$0	\$0
331001	International School of LA	20	\$420,000	11	\$66,000	7	\$28,000	\$94,000
333001	Avoyelles Public Charter School	0	\$0	0	\$0	0	\$0	\$0
336001	Delhi Charter School	0	\$0	0	\$0	0	\$0	\$0
337001	Belle Chasse Academy	0	\$0	0	\$0	0	\$0	\$0
340001	The MAX Charter School	0	\$0	0	\$0	0	\$0	\$0
Total Legacy Type 2 Charter Schools		20	\$420,000	11	\$66,000	7	\$28,000	\$94,000
341001	D'Arbonne Woods	0	\$0	0	\$0	0	\$0	\$0
343001	Madison Prep	0	\$0	0	\$0	0	\$0	\$0
344001	Int'l High School of N. O.	0	\$0	0	\$0	0	\$0	\$0
345001	University View Academy	0	\$0	0	\$0	0	\$0	\$0
346001	Lake Charles Charter Academy	0	\$0	0	\$0	0	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	36	\$756,000	15	\$90,000	13	\$52,000	\$142,000
348001	New Orleans Military/Maritime Acdmy	0	\$0	0	\$0	0	\$0	\$0
W18001	Noble Minds	0	\$0	0	\$0	0	\$0	\$0
W1A001	JCFA - East	0	\$0	0	\$0	0	\$0	\$0
W1B001	Advantage Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W1D001	JCFA - Lafayette	0	\$0	0	\$0	0	\$0	\$0
W2B001	Willow Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W33001	Lincoln Prep School	0	\$0	0	\$0	0	\$0	\$0
W37001	Greater Grace Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W3B001	Iberville Charter Academy	0	\$0	0	\$0	0	\$0	\$0
W4A001	Delta Charter School	0	\$0	0	\$0	0	\$0	\$0
W4B001	Lake Charles College Prep	0	\$0	0	\$0	0	\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0	0	\$0	0	\$0	\$0
W6B001	Acadiana Renaissance	0	\$0	0	\$0	0	\$0	\$0
W7A001	Louisiana Key Academy	0	\$0	0	\$0	0	\$0	\$0
W7B001	Lafayette Renaissance	0	\$0	0	\$0	0	\$0	\$0
W8A001	Impact Charter	0	\$0	0	\$0	0	\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WAK001	Southwest LA Charter School	0	\$0	0	\$0	0	\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0	0	\$0	0	\$0	\$0
WAQ001	Baton Rouge University Prep	0	\$0	0	\$0	0	\$0	\$0
WAU001	GEO Prep Academy	0	\$0	0	\$0	0	\$0	\$0
WBQ001	New Harmony High School	0	\$0	0	\$0	0	\$0	\$0
WBR001	Athlos Academy	0	\$0	0	\$0	0	\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	0	\$0	0	\$0	\$0
WBY001	Red River Charter Academy	0	\$0	0	\$0	0	\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0	0	\$0	0	\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0	0	\$0	0	\$0	\$0
Total New Type 2 Charter Schools		36	\$756,000	15	\$90,000	13	\$52,000	\$142,000
396211	Linwood Public Charter (RSD Operated)	0	\$0	0	\$0	0	\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0	0	\$0	0	\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0	0	\$0	0	\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0	0	\$0	0	\$0	\$0
WAV001	Democracy Prep	0	\$0	0	\$0	0	\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0	0	\$0	0	\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0	0	\$0	0	\$0	\$0
Total RSD/Type 5 Charters		0	\$0	0	\$0	0	\$0	\$0
Placeholder for Closed LEAs			\$0				\$0	\$0
Total Statewide		266	\$5,586,000	99	\$594,000	107	\$428,000	\$1,022,000

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (June 2020)**

School System		Career Development Fund (CDF)		High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
		Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.19 SIS	Initial Funding for SCA	Reallocation of Unused SCA Funds	Final Funding for SCA	
			\$241				\$12,000,000		
		8	9	10	11	12	13	14	15
		January	C8 x \$238 Or Minimum	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13	C2 + C7 + C9 + C10 + C14
1	Acadia	1,212.0	\$292,092	\$0	4,014	\$236,826	\$0	\$236,826	\$528,918
2	Allen	315.0	\$75,915	\$0	1,708	\$100,772	\$0	\$100,772	\$176,687
3	Ascension	3,555.0	\$856,755	\$283,015	9,951	\$587,109	\$0	\$587,109	\$1,726,879
4	Assumption	222.0	\$53,502	\$577,055	1,435	\$84,665	\$0	\$84,665	\$769,222
5	Avoyelles	827.0	\$199,307	\$52,394	2,267	\$133,753	\$0	\$133,753	\$385,454
6	Beauregard	423.0	\$101,943	\$0	2,555	\$150,745	\$0	\$150,745	\$252,688
7	Bienville	265.0	\$63,865	\$0	912	\$53,808	\$0	\$53,808	\$117,673
8	Bossier	898.0	\$216,418	\$0	9,809	\$578,731	\$0	\$578,731	\$862,149
9	Caddo	2,150.0	\$518,150	\$0	16,588	\$978,692	\$0	\$978,692	\$1,782,842
10	Calcasieu	2,365.0	\$569,965	\$1,156,324	13,526	\$798,034	\$0	\$798,034	\$3,355,323
11	Caldwell	287.0	\$69,167	\$0	680	\$40,120	\$0	\$40,120	\$109,287
12	Cameron	49.0	\$25,000	\$0	581	\$34,279	\$0	\$34,279	\$59,279
13	Catahoula	98.0	\$25,000	\$0	514	\$30,326	\$0	\$30,326	\$55,326
14	Claiborne	268.0	\$64,588	\$0	674	\$39,766	\$0	\$39,766	\$104,354
15	Concordia	404.0	\$97,364	\$0	1,409	\$83,131	\$0	\$83,131	\$222,495
16	DeSoto	719.0	\$173,279	\$356,715	2,155	\$127,145	\$0	\$127,145	\$657,139
17	East Baton Rouge	2,541.0	\$612,381	\$181,722	16,368	\$965,712	\$0	\$965,712	\$2,257,815
18	East Carroll	137.0	\$33,017	\$0	401	\$23,659	\$0	\$23,659	\$98,676
19	East Feliciana	95.0	\$25,000	\$56,885	814	\$48,026	\$0	\$48,026	\$129,911
20	Evangeline	725.0	\$174,725	\$373,668	2,357	\$139,063	\$0	\$139,063	\$820,456
21	Franklin	72.0	\$25,000	\$0	1,205	\$71,095	\$0	\$71,095	\$96,095
22	Grant	461.0	\$111,101	\$0	1,265	\$74,635	\$0	\$74,635	\$185,736
23	Iberia	1,895.0	\$456,695	\$246,656	5,177	\$305,443	\$0	\$305,443	\$1,377,794
24	Iberville	404.0	\$97,364	\$65,553	1,975	\$116,525	\$0	\$116,525	\$279,442
25	Jackson	334.0	\$80,494	\$0	985	\$58,115	\$0	\$58,115	\$138,609
26	Jefferson	4,740.0	\$1,142,340	\$292,109	19,622	\$1,157,698	\$0	\$1,157,698	\$3,136,147
27	Jefferson Davis	527.0	\$127,007	\$0	2,473	\$145,907	\$0	\$145,907	\$272,914
28	Lafayette	3,594.0	\$866,154	\$0	13,597	\$802,223	\$0	\$802,223	\$2,682,377
29	Lafourche	2,684.0	\$646,844	\$0	5,986	\$353,174	\$0	\$353,174	\$1,327,018
30	LaSalle	202.0	\$48,682	\$0	1,118	\$65,962	\$0	\$65,962	\$114,644
31	Lincoln	332.0	\$80,012	\$0	2,588	\$152,692	\$0	\$152,692	\$296,704
32	Livingston	4,900.0	\$1,180,900	\$143,450	10,897	\$642,923	\$0	\$642,923	\$1,967,273
33	Madison	284.0	\$68,444	\$0	587	\$34,633	\$0	\$34,633	\$103,077
34	Morehouse	522.0	\$125,802	\$0	1,612	\$95,108	\$0	\$95,108	\$220,910
35	Natchitoches	632.0	\$152,312	\$0	2,674	\$157,766	\$0	\$157,766	\$310,078
36	Orleans	5,108.0	\$1,265,122	\$4,428,490	19,226	\$1,134,334	\$17,110	\$1,151,444	\$7,466,056
37	Ouachita	1,521.0	\$366,561	\$25,541	8,326	\$491,234	\$0	\$491,234	\$883,336
38	Plaquemines	281.0	\$67,721	\$83,985	1,868	\$110,212	\$0	\$110,212	\$261,918
39	Pointe Coupee	575.0	\$138,575	\$9,402	1,079	\$63,661	\$0	\$63,661	\$294,638
40	Rapides	2,777.0	\$669,257	\$151,639	9,969	\$588,171	\$0	\$588,171	\$1,409,067
41	Red River	180.0	\$43,380	\$0	638	\$37,642	\$0	\$37,642	\$81,022
42	Richland	353.0	\$85,073	\$0	1,201	\$70,859	\$0	\$70,859	\$155,932
43	Sabine	583.0	\$140,503	\$103,655	1,829	\$107,911	\$0	\$107,911	\$352,069
44	St. Bernard	226.0	\$54,466	\$158,114	3,097	\$182,723	\$0	\$182,723	\$395,303
45	St. Charles	1,047.0	\$252,327	\$0	4,175	\$246,325	\$0	\$246,325	\$498,652
46	St. Helena	102.0	\$25,000	\$0	508	\$29,972	\$0	\$29,972	\$54,972
47	St. James	698.0	\$168,218	\$60,973	1,610	\$94,990	\$0	\$94,990	\$324,181
48	St. John the Baptist	546.0	\$131,586	\$0	2,495	\$147,205	\$0	\$147,205	\$278,791
49	St. Landry	2,935.0	\$707,335	\$67,035	5,420	\$319,780	\$0	\$319,780	\$1,094,150
50	St. Martin	827.0	\$199,307	\$0	3,232	\$190,688	\$0	\$190,688	\$604,995
51	St. Mary	1,139.0	\$274,499	\$12,888	3,781	\$223,079	\$0	\$223,079	\$510,466
52	St. Tammany	2,791.0	\$672,631	\$1,426,270	16,751	\$988,309	\$0	\$988,309	\$3,087,210
53	Tangipahoa	1,653.0	\$398,373	\$0	8,766	\$517,194	\$0	\$517,194	\$915,567
54	Tensas	34.0	\$25,000	\$0	212	\$12,508	\$0	\$12,508	\$37,508
55	Terrebonne	1,230.0	\$296,430	\$623,382	7,165	\$422,735	\$0	\$422,735	\$1,342,547
56	Union	315.0	\$75,915	\$0	897	\$52,923	\$0	\$52,923	\$128,838
57	Vermilion	830.0	\$200,030	\$226,616	3,902	\$230,218	\$0	\$230,218	\$662,864
58	Vernon	530.5	\$127,851	\$37,354	3,208	\$189,272	\$0	\$189,272	\$354,477
59	Washington	952.0	\$229,432	\$0	2,384	\$140,656	\$0	\$140,656	\$370,088
60	Webster	687.0	\$165,567	\$0	2,637	\$155,583	\$0	\$155,583	\$321,150
61	West Baton Rouge	567.0	\$136,647	\$41,860	1,519	\$89,621	\$0	\$89,621	\$268,128
62	West Carroll	216.0	\$52,056	\$0	880	\$51,920	\$0	\$51,920	\$103,976
63	West Feliciana	404.0	\$97,364	\$0	949	\$55,991	\$0	\$55,991	\$153,355
64	Winn	785.0	\$189,185	\$0	964	\$56,876	\$0	\$56,876	\$246,061
65	City of Monroe	714.0	\$172,074	\$42,841	3,210	\$189,390	\$0	\$189,390	\$404,305
66	City of Bogalusa	163.0	\$39,283	\$0	730	\$43,070	\$0	\$43,070	\$82,353
67	Zachary Community	170.0	\$40,970	\$0	2,390	\$141,010	\$0	\$141,010	\$181,980
68	City of Baker	72.0	\$25,000	\$0	716	\$42,244	\$0	\$42,244	\$67,244
69	Central Community	850.0	\$204,850	\$0	2,100	\$123,900	\$0	\$123,900	\$328,750
Total City/Parish		70,999.5	\$17,194,172	\$11,285,591	288,313	\$17,010,467	\$17,110	\$17,027,577	\$50,703,340

**Table 4: FY2019-20 Budget Letter
Level 4 Supplementary Allocations (June 2020)**

School System	Career Development Fund (CDF)			High Cost Services Allocation	Supplemental Course Allocation (SCA)				Total Level 4
	Number of Qualifying Courses	Allocation Based on 6% Adder or Minimum	2.1.19 SIS		Initial Funding for SCA	Reallocation of Unused SCA Funds (FY2019-20 Applicable Only to First Year Schools)	Final Funding for SCA		
		\$241						\$59	
	8	9	10	11	12	13	14	15	
318001	LSU Lab School	22.0	\$10,000	\$0	696	\$41,064	\$0	\$41,064	\$51,064
319001	Southern Lab School	0.0	\$10,000	\$0	354	\$20,886	\$0	\$20,886	\$30,886
302006	LA School for Math, Science and the Arts	0.0	\$10,000	\$0	345	\$20,355	\$0	\$20,355	\$30,355
334001	New Orleans Center for Creative Arts	15.0	\$10,000	\$0	236	\$13,924	\$0	\$13,924	\$23,924
3C1001	Thrive	36.0	\$10,000	\$0	158	\$9,322	\$0	\$9,322	\$19,322
A02	Office of Juvenile Justice	89.0	\$21,449	\$0	186	\$10,974	\$0	\$10,974	\$32,423
	Total Lab & State Approved Schools	162.0	\$71,449	\$0	1,975	\$116,525	\$0	\$116,525	\$187,974
321001	New Vision Learning	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	0.0	\$10,000	\$0	60	\$3,540	\$0	\$3,540	\$13,540
331001	International School of LA	0.0	\$0	\$0	171	\$10,089	\$0	\$10,089	\$524,089
333001	Avoyelles Public Charter School	0.0	\$10,000	\$0	334	\$19,706	\$0	\$19,706	\$29,706
336001	Delhi Charter School	182.0	\$43,862	\$0	394	\$23,246	\$0	\$23,246	\$67,108
337001	Belle Chasse Academy	0.0	\$0	\$0	194	\$11,446	\$0	\$11,446	\$11,446
340001	The MAX Charter School	16.0	\$3,856	\$0	38	\$2,242	\$0	\$2,242	\$6,098
	Total Legacy Type 2 Charter Schools	198.0	\$67,718	\$0	1,191	\$70,269	\$0	\$70,269	\$651,987
341001	D'Arbonne Woods	231.0	\$55,671	\$0	403	\$23,777	\$0	\$23,777	\$79,448
343001	Madison Prep	330.0	\$79,530	\$0	552	\$32,568	\$0	\$32,568	\$112,098
344001	Int'l High School of N. O.	0.0	\$10,000	\$45,836	508	\$29,972	\$0	\$29,972	\$85,808
345001	University View Academy	242.0	\$58,322	\$0	1,959	\$115,581	\$0	\$115,581	\$173,903
346001	Lake Charles Charter Academy	0.0	\$0	\$0	206	\$12,154	\$0	\$12,154	\$12,154
347001	Lycee Francois de la Nouvelle Orleans	0.0	\$10,000	\$117,118	72	\$4,248	\$0	\$4,248	\$1,029,366
348001	New Orleans Military/Maritime Acdmy	85.0	\$20,485	\$98,021	870	\$51,330	\$0	\$51,330	\$169,836
W18001	Noble Minds	0.0	\$0	\$28,271	0	\$0	\$0	\$0	\$28,271
W1A001	JCFA - East	112.0	\$26,992	\$0	264	\$15,576	\$0	\$15,576	\$42,568
W1B001	Advantage Charter Academy	0.0	\$0	\$0	106	\$6,254	\$0	\$6,254	\$6,254
W1D001	JCFA - Lafayette	0.0	\$10,000	\$0	64	\$3,776	\$0	\$3,776	\$13,776
W2B001	Willow Charter Academy	0.0	\$0	\$0	86	\$5,074	\$0	\$5,074	\$5,074
W33001	Lincoln Prep School	55.0	\$13,255	\$0	228	\$13,452	\$0	\$13,452	\$26,707
W37001	Greater Grace Charter Academy	0.0	\$0	\$0	12	\$708	\$0	\$708	\$708
W3B001	Iberville Charter Academy	0.0	\$0	\$0	45	\$2,655	\$0	\$2,655	\$2,655
W4A001	Delta Charter School	9.0	\$10,000	\$0	210	\$12,390	\$0	\$12,390	\$22,390
W4B001	Lake Charles College Prep	178.0	\$42,898	\$0	453	\$26,727	\$0	\$26,727	\$69,625
W5B001	Northeast Claiborne Charter	14.0	\$10,000	\$0	84	\$4,956	\$0	\$4,956	\$14,956
W6B001	Acadiana Renaissance	0.0	\$0	\$0	190	\$11,210	\$0	\$11,210	\$11,210
W7A001	Louisiana Key Academy	0.0	\$0	\$0	41	\$2,419	\$0	\$2,419	\$2,419
W7B001	Lafayette Renaissance	0.0	\$0	\$0	196	\$11,564	\$0	\$11,564	\$11,564
W8A001	Impact Charter	16.0	\$3,856	\$0	27	\$1,593	\$0	\$1,593	\$5,449
WAG001	Louisiana Virtual Charter Academy	36.0	\$10,000	\$0	1,061	\$62,599	\$0	\$62,599	\$72,599
WAK001	Southwest LA Charter School	0.0	\$0	\$0	157	\$9,263	\$0	\$9,263	\$9,263
WAL001	J. S. Clark Leadership Academy	148.0	\$35,668	\$0	186	\$10,974	\$0	\$10,974	\$46,642
WAQ001	Baton Rouge University Prep	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAU001	GEO Prep Academy	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WBQ001	New Harmony High School	41.0	\$10,000	\$0	45	\$2,655	\$0	\$2,655	\$12,655
WBR001	Athlos Academy	0.0	\$0	\$51,145	0	\$0	\$0	\$0	\$51,145
WBX001	GEO Next Generation HS	13.0	\$10,000	\$0	0	\$0	\$5,310	\$5,310	\$15,310
WBY001	Red River Charter Academy	0.0	\$0	\$0	0	\$0	\$8,201	\$8,201	\$8,201
WJ5001	Collegiate Academy (EBR)	229.0	\$55,189	\$85,043	251	\$14,809	\$0	\$14,809	\$155,041
WZ8001	GEO Prep Mid-City of Greater B. R.	0.0	\$0	\$0	108	\$6,372	\$0	\$6,372	\$6,372
	Total New Type 2 Charter Schools	1,739.0	\$471,866	\$425,434	8,384	\$494,656	\$13,511	\$508,167	\$2,303,467
396211	Linwood Public Charter (RSD Operated)	16.0	\$3,856	\$0	198	\$11,682	\$0	\$11,682	\$15,538
WA7001	Capitol High School (RSD Operated)	284.0	\$68,444	\$0	382	\$22,538	\$0	\$22,538	\$90,982
WAO001	Redesign Dalton Charter School	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAP001	Redesign Lanier Charter School	0.0	\$0	\$0	0	\$0	\$0	\$0	\$0
WAV001	Democracy Prep	0.0	\$0	\$0	111	\$6,549	\$0	\$6,549	\$6,549
WB2001	Kenilworth Science and Tech	0.0	\$0	\$0	272	\$16,048	\$0	\$16,048	\$16,048
WYA001	Redesign Glen Oaks	0.0	\$0	\$0	0	\$0	\$10,443	\$10,443	\$10,443
	Total RSD/Type 5 Charters	300.0	\$72,300	\$0	963	\$56,817	\$10,443	\$67,260	\$139,560
	Placeholder for Closed LEAs				907	\$53,513	(\$41,064)		\$0
	Total Statewide	73,398.5	\$17,877,505	\$11,711,025	301,733	\$17,802,247	\$0	\$17,789,798	\$53,986,328

FY2019-20 Budget Letter
June 2020

Table 5A1 Lab Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments			
1	2	3	4	5	6	7	8	9	10	11	12	13			
	T8	T3, C30, R76	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	Link to Audit File	C11 + C12		
318001	Louisiana State University Lab School	1,427	\$4,662	\$6,652,436	\$606	\$864,719	\$144,252	\$7,661,407	(\$57,946)	\$10,536	(\$47,410)	\$7,613,997	(\$10,311)	\$7,603,686	
319001	Southern University Lab School	557	\$4,662	\$2,596,641	\$700	\$389,844	\$36,633	\$3,023,118	\$64,341	(\$150,129)	(\$85,788)	\$2,937,330	(\$39,463)	\$2,897,867	
	TOTAL	1,984		\$9,249,077		\$1,254,563	\$180,885	\$10,684,525	\$6,395	(\$139,593)	(\$133,198)	\$10,551,327	(\$49,774)	\$10,501,553	

FY2019-20 Budget Letter

June 2020

Table 5A1 Lab Schools		MFP State Cost Allocation									
		Level 4 Funds Paid Monthly				Level 4 Funds Paid Annually					
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		14	15	16	17	18	19	20	21	22	23
		T4, C2	T4, C14	C13 + C14 + C15	Prior Month File: C17 + C19	C16 - C17	C18 ÷ Months Remaining	T4, C7	T4, C9	T4, C10	C16 + C20 + C21 + C22
318001	Louisiana State University Lab School	\$0	\$41,064	\$7,644,750	\$7,015,347	\$629,403	\$629,403	\$0	\$10,000	\$0	\$7,654,750
319001	Southern University Lab School	\$0	\$20,886	\$2,918,753	\$2,689,293	\$229,460	\$229,460	\$0	\$10,000	\$0	\$2,928,753
	TOTAL	\$0	\$61,950	\$10,563,503	\$9,704,640	\$858,863	\$858,863	\$0	\$20,000	\$0	\$10,583,503

FY2019-20 Budget Letter

June 2020

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Final Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(18a)	18		
	T8	SD, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	SD, C7	C6 x C7	Link to CTE Tab in Student Count File	SD, C8	C9 x C10	Link to SWD Tab in Student Count File	SD, C9	C12 x C13	Link to GT Tab in Student Count File	SD, C10	C15 x C16	T3B, C12	C3 + C5 + C8 + C11 + C14 + C17 + C18a	
321001	New Vision Learning	253	\$2,238,039		\$181,224	212		\$128,533	19		\$3,210	25		\$104,005	0		\$0	\$26,951	\$2,681,960	
329001	Glencoe Charter School	329	\$2,733,492		\$196,874	248		\$154,021	0		\$0	40		\$169,427	2		\$3,335	\$50,515	\$3,307,663	
331001	International School of LA	1,387	\$11,853,858		\$991,441	891		\$421,305	0		\$0	78		\$253,511	0		\$0	\$213,769	\$13,733,884	
333001	Avoyelles Public Charter	718	\$4,587,500		\$384,934	402		\$284,150	97		\$18,726	34		\$164,095	0		\$0	\$68,513	\$5,507,919	
336001	Delhi Charter School	870	\$7,071,656		\$458,507	656		\$406,822	295		\$49,972	65		\$275,694	7		\$12,203	\$104,242	\$8,379,098	
337001	Belle Chasse Academy	960	\$10,242,618		\$757,344	420		\$142,964	0		\$0	102		\$222,777	52		\$50,463	\$170,578	\$11,586,744	
340001	The MAX	120	\$1,032,074		\$79,105	52		\$30,185	0		\$0	23		\$92,125	0		\$0	\$23,332	\$1,256,821	
State Total		4,637	\$39,759,237		\$3,049,430	2,881		\$1,567,981	411		\$71,907	367		\$1,281,633	61		\$66,001	\$657,900	\$46,454,089	

FY2019-20 Budget Letter
June 2020

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	T4, C2 + T4, C14	C24 + C25 + C26a	Prior Month File: C27 + C29	C26 - C27	C28 + Months Remaining	T4, C7 + T4, C9 + T4, C10	C26 + C30a
321001	New Vision Learning	\$185,765	(\$72,200)	\$113,565	\$2,795,525	(\$6,990)	\$2,788,535	\$0	\$0	\$2,788,535	\$2,541,910	\$246,625	\$246,625	\$0	\$2,788,535
329001	Glencoe Charter School	\$194,825	(\$9,589)	\$185,236	\$3,492,899	(\$8,733)	\$3,484,166	\$8,363	\$3,540	\$3,496,069	\$3,170,522	\$325,547	\$325,547	\$10,000	\$3,506,069
331001	International School of LA	\$139,296	(\$105,782)	\$33,514	\$13,767,398	(\$34,419)	\$13,732,979	\$4,573	\$430,089	\$14,167,641	\$12,998,883	\$1,168,758	\$1,168,758	\$94,000	\$14,261,641
333001	Avoyelles Public Charter	\$188,321	(\$58,312)	\$130,009	\$5,637,928	(\$14,095)	\$5,623,833	\$6,101	\$19,706	\$5,649,640	\$5,156,254	\$493,386	\$493,386	\$10,000	\$5,659,640
336001	Delhi Charter School	(\$146,984)	(\$116,776)	(\$263,760)	\$8,115,338	(\$20,289)	\$8,095,049	\$0	\$23,246	\$8,118,295	\$7,472,509	\$645,786	\$645,786	\$43,862	\$8,162,157
337001	Belle Chasse Academy	(\$604,420)	\$119,265	(\$485,155)	\$11,101,589	(\$27,754)	\$11,073,835	\$3,171	\$11,446	\$11,088,452	\$10,190,969	\$897,483	\$897,483	\$0	\$11,088,452
340001	The MAX	(\$2,375)	(\$13,684)	(\$16,059)	\$1,240,762	(\$3,101)	\$1,237,661	\$0	\$2,242	\$1,239,903	\$1,137,164	\$102,739	\$102,739	\$3,856	\$1,243,759
State Total		(\$45,572)	(\$257,078)	(\$302,650)	\$46,151,439	(\$115,381)	\$46,036,058	\$22,208	\$490,269	\$46,548,535	\$42,668,211	\$3,880,324	\$3,880,324	\$161,718	\$46,710,253

FY2019-20 Budget Letter
June 2020

Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2018-19 Average Daily Membership (ADM)																	
		ADM for Youth in Secure Care	Levels 1, 2 & 3 State Cost Allocation Per Pupil <small>(Table 3, Col 34)</small>	Per Pupil Amount Adjusted for Year Round School 31.64%	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed \$1,470	Total State Cost Allocation for OJJ Secure Care Students + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds									
											1	2	3	4	5	6	7	8	9
											<small>Link to OJJ Tab in Student Count File</small>	<small>T3, C34</small>	<small>C2 x 131.64%</small>	<small>C3 + \$1,470</small>	<small>C1 x C4 T4, C2; T4, C14 T3B, C12</small>	<small>Prior Month File: C6 + C8</small>	<small>C5 - C6</small>	<small>C7 + Months Remaining</small>	<small>C5 T4, C7; T4, C9; T4, C10</small>
1	Acadia	1.4	\$5,773	\$7,599	\$9,069	\$12,329	\$11,302	\$1,027	\$1,027	\$12,329									
2	Allen	0.0	\$7,474	\$9,839	\$11,309	\$0	\$0	\$0	\$0	\$0									
3	Ascension	1.5	\$4,792	\$6,308	\$7,779	\$11,708	\$10,734	\$974	\$974	\$11,708									
4	Assumption	0.0	\$6,785	\$8,931	\$10,401	\$0	\$0	\$0	\$0	\$0									
5	Avoyelles	1.7	\$6,147	\$8,092	\$9,563	\$16,037	\$14,701	\$1,336	\$1,336	\$16,037									
6	Beauregard	0.6	\$6,334	\$8,337	\$9,808	\$5,517	\$5,057	\$460	\$460	\$5,517									
7	Bienville	1.0	\$3,838	\$5,052	\$6,522	\$6,522	\$5,979	\$543	\$543	\$6,522									
8	Bossier	2.8	\$5,904	\$7,772	\$9,242	\$25,561	\$23,430	\$2,131	\$2,131	\$25,561									
9	Caddo	25.3	\$5,537	\$7,289	\$8,759	\$221,630	\$203,162	\$18,468	\$18,468	\$221,630									
10	Calcasieu	12.8	\$4,080	\$5,371	\$6,841	\$87,831	\$80,511	\$7,320	\$7,320	\$87,831									
11	Caldwell	0.0	\$7,907	\$10,408	\$11,878	\$0	\$0	\$0	\$0	\$0									
12	Cameron	0.0	\$2,784	\$3,665	\$5,135	\$0	\$0	\$0	\$0	\$0									
13	Catahoula	0.0	\$7,426	\$9,776	\$11,246	\$0	\$0	\$0	\$0	\$0									
14	Claiborne	0.7	\$7,175	\$9,446	\$10,916	\$7,789	\$7,139	\$650	\$650	\$7,789									
15	Concordia	1.0	\$6,893	\$9,073	\$10,544	\$10,544	\$9,667	\$877	\$877	\$10,544									
16	DeSoto	1.2	\$2,868	\$3,775	\$5,245	\$6,147	\$5,634	\$513	\$513	\$6,147									
17	East Baton Rouge	27.8	\$4,217	\$5,551	\$7,021	\$195,276	\$176,725	\$18,551	\$18,551	\$195,276									
18	East Carroll	1.1	\$7,205	\$9,485	\$10,956	\$12,154	\$11,143	\$1,011	\$1,011	\$12,154									
19	East Feliciana	0.0	\$5,907	\$7,776	\$9,246	\$0	\$0	\$0	\$0	\$0									
20	Evangeline	3.0	\$6,301	\$8,295	\$9,765	\$29,703	\$27,227	\$2,476	\$2,476	\$29,703									
21	Franklin	4.4	\$7,008	\$9,225	\$10,695	\$47,515	\$43,555	\$3,960	\$3,960	\$47,515									
22	Grant	0.6	\$7,498	\$9,870	\$11,341	\$7,029	\$6,443	\$586	\$586	\$7,029									
23	Iberia	1.1	\$6,123	\$8,060	\$9,531	\$10,623	\$9,737	\$886	\$886	\$10,623									
24	Iberville	1.0	\$3,334	\$4,388	\$5,859	\$6,133	\$5,621	\$512	\$512	\$6,133									
25	Jackson	1.0	\$5,493	\$7,231	\$8,701	\$8,701	\$7,975	\$726	\$726	\$8,701									
26	Jefferson	8.2	\$4,817	\$6,342	\$7,812	\$64,286	\$58,930	\$5,356	\$5,356	\$64,286									
27	Jefferson Davis	0.5	\$6,677	\$8,789	\$10,260	\$5,183	\$4,752	\$431	\$431	\$5,183									
28	Lafayette	4.6	\$4,298	\$5,657	\$7,128	\$32,929	\$29,788	\$3,141	\$3,141	\$32,929									
29	Lafourche	3.0	\$5,166	\$6,800	\$8,271	\$25,156	\$22,573	\$2,583	\$2,583	\$25,156									
30	LaSalle	0.0	\$6,844	\$9,009	\$10,479	\$0	\$0	\$0	\$0	\$0									
31	Lincoln	1.9	\$5,046	\$6,643	\$8,113	\$15,465	\$14,176	\$1,289	\$1,289	\$15,465									
32	Livingston	0.8	\$6,472	\$8,519	\$9,990	\$7,648	\$7,012	\$636	\$636	\$7,648									
33	Madison	2.0	\$6,577	\$8,658	\$10,129	\$20,626	\$18,909	\$1,717	\$1,717	\$20,626									
34	Morehouse	1.6	\$7,137	\$9,395	\$10,866	\$16,978	\$15,565	\$1,413	\$1,413	\$16,978									
35	Natchitoches	0.5	\$5,613	\$7,388	\$8,859	\$4,383	\$4,017	\$366	\$366	\$4,383									
36	Orleans	32.2	\$4,348	\$5,724	\$7,194	\$231,409	\$211,476	\$19,933	\$19,933	\$231,409									
37	Ouachita	9.0	\$6,468	\$8,515	\$9,985	\$90,335	\$81,602	\$8,733	\$8,733	\$90,335									
38	Plaquemines	0.0	\$2,807	\$3,695	\$5,165	\$0	\$0	\$0	\$0	\$0									
39	Pointe Coupee	3.4	\$3,762	\$4,952	\$6,422	\$21,675	\$19,868	\$1,807	\$1,807	\$21,675									
40	Rapides	4.9	\$6,119	\$8,055	\$9,525	\$46,237	\$41,467	\$4,770	\$4,770	\$46,237									
41	Red River	0.7	\$3,788	\$4,986	\$6,456	\$4,674	\$4,285	\$389	\$389	\$4,674									
42	Richland	3.5	\$5,576	\$7,340	\$8,811	\$30,562	\$28,017	\$2,545	\$2,545	\$30,562									
43	Sabine	0.0	\$6,743	\$8,876	\$10,347	\$0	\$0	\$0	\$0	\$0									
44	St. Bernard	1.1	\$5,898	\$7,764	\$9,234	\$10,340	\$9,480	\$860	\$860	\$10,340									
45	St. Charles	0.0	\$3,179	\$4,185	\$5,655	\$118	\$110	\$8	\$8	\$118									
46	St. Helena	0.0	\$8,101	\$10,664	\$12,134	\$0	\$0	\$0	\$0	\$0									
47	St. James	0.0	\$3,405	\$4,483	\$5,953	\$0	\$0	\$0	\$0	\$0									
48	St. John the Baptist	0.0	\$5,278	\$6,948	\$8,419	\$0	\$0	\$0	\$0	\$0									
49	St. Landry	1.3	\$5,925	\$7,800	\$9,270	\$11,877	\$10,887	\$990	\$990	\$11,877									
50	St. Martin	0.0	\$5,826	\$7,669	\$9,139	\$0	\$0	\$0	\$0	\$0									
51	St. Mary	0.0	\$5,971	\$7,860	\$9,330	\$0	\$0	\$0	\$0	\$0									
52	St. Tammany	2.7	\$5,838	\$7,685	\$9,155	\$24,557	\$22,511	\$2,046	\$2,046	\$24,557									
53	Tangipahoa	1.1	\$5,982	\$7,875	\$9,345	\$9,881	\$9,058	\$823	\$823	\$9,881									
54	Tensas	0.0	\$6,534	\$8,601	\$10,071	\$0	\$0	\$0	\$0	\$0									
55	Terrebonne	4.9	\$5,553	\$7,310	\$8,780	\$42,847	\$39,276	\$3,571	\$3,571	\$42,847									
56	Union	0.0	\$6,703	\$8,823	\$10,294	\$0	\$0	\$0	\$0	\$0									
57	Vermilion	0.0	\$6,038	\$7,948	\$9,418	\$0	\$0	\$0	\$0	\$0									
58	Vernon	2.5	\$6,733	\$8,864	\$10,334	\$25,889	\$23,732	\$2,157	\$2,157	\$25,889									
59	Washington	1.5	\$7,325	\$9,642	\$11,113	\$16,611	\$15,226	\$1,385	\$1,385	\$16,611									
60	Webster	1.0	\$6,226	\$8,196	\$9,667	\$9,214	\$8,448	\$766	\$766	\$9,214									
61	West Baton Rouge	0.6	\$3,774	\$4,968	\$6,438	\$3,957	\$3,627	\$330	\$330	\$3,957									
62	West Carroll	1.2	\$6,803	\$8,955	\$10,426	\$12,869	\$11,797	\$1,072	\$1,072	\$12,869									
63	West Feliciana	0.0	\$4,674	\$6,153	\$7,623	\$0	\$0	\$0	\$0	\$0									
64	Winn	1.0	\$7,120	\$9,372	\$10,843	\$10,843	\$9,939	\$904	\$904	\$10,843									
65	City of Monroe	3.5	\$5,807	\$7,645	\$9,115	\$31,475	\$29,953	\$1,522	\$1,522	\$31,475									
66	City of Bogalusa	0.0	\$7,539	\$9,924	\$11,394	\$0	\$0	\$0	\$0	\$0									
67	Zachary Community	0.4	\$5,976	\$7,866	\$9,337	\$3,307	\$4,587	(\$1,280)	(\$1,280)	\$3,307									
68	City of Baker	0.0	\$7,391	\$9,729	\$11,199	\$0	\$1,515	(\$1,515)	(\$1,515)	\$0									
69	Central Community	0.0	\$6,780	\$8,925	\$10,395	\$0	\$0	\$0	\$0	\$0									
State Subtotal		189.5	\$5,368	\$7,066	\$8,537	\$1,560,080	\$1,428,325	\$131,755	\$131,755	\$1,560,080									
Level 3 FY2019-20 Pay Raises						\$67,664	\$61,402	\$6,262	\$6,262	\$67,664									
Level 4 Allocations																			
Foreign Assoc/Escadrille Salaries						\$0	\$0	\$0	\$0	\$0									
Foreign Assoc/Escadrille Stipends										\$0									
Career Development Fund										\$21,449									
High Cost Services Allocation										\$0									
Supplemental Course Allocation						\$10,974	\$10,060	\$914	\$914	\$10,974									
State Grand Total With Level 4		189.5	\$5,368	\$7,066	\$8,537	\$1,638,718	\$1,499,787	\$138,931	\$138,931	\$1,660,167									

**FY2019-20 Budget Letter
June 2020**

Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation (Table 3, Col 40)	Feb. 1, 2019 MFP Funded Membership	Feb. 1, 2019 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
		T3, C40	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: C15 + C17	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,481,527	9,444	9,445	\$2,592	\$3,523	\$3,229	\$294	\$294
2	Allen	\$11,409,785	4,001	4,001	\$2,852	\$0	\$0	\$0	\$0
3	Ascension	\$82,687,497	22,388	22,390	\$3,693	\$5,559	\$5,095	\$464	\$464
4	Assumption	\$11,004,159	3,149	3,149	\$3,494	\$0	\$0	\$0	\$0
5	Avoyelles	\$11,815,443	5,131	5,133	\$2,302	\$3,861	\$3,539	\$322	\$322
6	Beauregard	\$19,263,806	5,787	5,788	\$3,328	\$1,872	\$1,716	\$156	\$156
7	Bienville	\$11,576,544	2,086	2,087	\$5,547	\$5,547	\$5,084	\$463	\$463
8	Bossier	\$77,333,144	22,452	22,455	\$3,444	\$9,525	\$8,731	\$794	\$794
9	Caddo	\$139,636,376	38,537	38,562	\$3,621	\$91,620	\$83,985	\$7,635	\$7,635
10	Calcasieu	\$155,466,893	33,201	33,214	\$4,681	\$60,094	\$55,088	\$5,006	\$5,006
11	Caldwell	\$5,283,947	1,546	1,546	\$3,418	\$0	\$0	\$0	\$0
12	Cameron	\$8,627,980	1,315	1,315	\$6,561	\$0	\$0	\$0	\$0
13	Catahoula	\$3,674,926	1,265	1,265	\$2,905	\$0	\$0	\$0	\$0
14	Claiborne	\$6,014,773	1,741	1,742	\$3,453	\$2,464	\$2,260	\$204	\$204
15	Concordia	\$10,648,373	3,568	3,569	\$2,984	\$2,984	\$2,737	\$247	\$247
16	DeSoto	\$27,363,436	4,825	4,826	\$5,670	\$6,644	\$6,092	\$552	\$552
17	East Baton Rouge	\$211,889,273	44,745	44,773	\$4,733	\$131,624	\$119,120	\$12,504	\$12,504
18	East Carroll	\$3,285,575	898	899	\$3,654	\$4,054	\$3,718	\$336	\$336
19	East Feliciana	\$6,779,352	1,861	1,861	\$3,643	\$0	\$0	\$0	\$0
20	Evangeline	\$15,083,005	5,609	5,612	\$2,688	\$8,175	\$7,493	\$682	\$682
21	Franklin	\$7,734,428	2,956	2,960	\$2,613	\$11,607	\$10,639	\$968	\$968
22	Grant	\$5,727,555	2,915	2,916	\$1,964	\$1,218	\$1,117	\$101	\$101
23	Iberia	\$42,500,929	12,241	12,242	\$3,472	\$3,869	\$3,547	\$322	\$322
24	Iberville	\$26,509,340	4,555	4,556	\$5,818	\$6,091	\$5,583	\$508	\$508
25	Jackson	\$9,499,214	2,243	2,244	\$4,233	\$4,233	\$3,880	\$353	\$353
26	Jefferson	\$226,149,348	49,561	49,569	\$4,562	\$37,544	\$34,417	\$3,127	\$3,127
27	Jefferson Davis	\$18,034,298	5,530	5,531	\$3,261	\$1,647	\$1,509	\$138	\$138
28	Lafayette	\$138,423,625	32,587	32,592	\$4,247	\$19,621	\$17,749	\$1,872	\$1,872
29	Lafourche	\$51,461,959	13,944	13,947	\$3,690	\$11,223	\$10,069	\$1,154	\$1,154
30	LaSalle	\$7,963,313	2,477	2,477	\$3,215	\$0	\$0	\$0	\$0
31	Lincoln	\$27,126,498	6,195	6,197	\$4,377	\$8,344	\$7,650	\$694	\$694
32	Livingston	\$67,886,880	25,471	25,472	\$2,665	\$2,041	\$1,870	\$171	\$171
33	Madison	\$5,769,794	1,528	1,530	\$3,771	\$7,680	\$7,040	\$640	\$640
34	Morehouse	\$11,731,426	3,701	3,703	\$3,168	\$4,951	\$4,538	\$413	\$413
35	Natchitoches	\$21,802,611	5,801	5,801	\$3,758	\$1,859	\$1,705	\$154	\$154
36	Orleans	\$221,579,734	46,390	46,422	\$4,773	\$153,536	\$140,312	\$13,224	\$13,224
37	Ouachita	\$58,974,142	18,810	18,819	\$3,134	\$28,351	\$25,610	\$2,741	\$2,741
38	Plaquemines	\$26,338,808	3,889	3,889	\$6,773	\$0	\$0	\$0	\$0
39	Pointe Coupee	\$15,012,521	2,618	2,621	\$5,727	\$19,329	\$17,718	\$1,611	\$1,611
40	Rapides	\$74,573,370	22,025	22,030	\$3,385	\$16,432	\$14,738	\$1,694	\$1,694
41	Red River	\$8,261,085	1,383	1,384	\$5,970	\$4,322	\$3,963	\$359	\$359
42	Richland	\$11,650,786	2,749	2,752	\$4,233	\$14,683	\$13,459	\$1,224	\$1,224
43	Sabine	\$13,976,537	4,061	4,061	\$3,442	\$0	\$0	\$0	\$0
44	St. Bernard	\$24,853,609	7,428	7,429	\$3,345	\$3,746	\$3,435	\$311	\$311
45	St. Charles	\$50,423,167	9,361	9,361	\$5,387	\$112	\$104	\$8	\$8
46	St. Helena	\$3,557,186	1,195	1,195	\$2,977	\$0	\$0	\$0	\$0
47	St. James	\$21,905,475	3,559	3,559	\$6,155	\$0	\$0	\$0	\$0
48	St. John the Baptist	\$25,765,630	5,835	5,835	\$4,416	\$0	\$0	\$0	\$0
49	St. Landry	\$37,161,980	13,314	13,315	\$2,791	\$3,576	\$3,278	\$298	\$298
50	St. Martin	\$26,171,134	7,557	7,557	\$3,463	\$0	\$0	\$0	\$0
51	St. Mary	\$32,021,817	8,268	8,268	\$3,873	\$0	\$0	\$0	\$0
52	St. Tammany	\$144,123,032	37,718	37,721	\$3,821	\$10,248	\$9,394	\$854	\$854
53	Tangipahoa	\$51,610,471	19,479	19,480	\$2,649	\$2,801	\$2,568	\$233	\$233
54	Tensas	\$2,377,245	486	486	\$4,891	\$0	\$0	\$0	\$0
55	Terrebonne	\$62,517,924	16,755	16,760	\$3,730	\$18,204	\$16,687	\$1,517	\$1,517
56	Union	\$10,377,940	2,980	2,980	\$3,483	\$0	\$0	\$0	\$0
57	Vermilion	\$24,618,984	9,264	9,264	\$2,657	\$0	\$0	\$0	\$0
58	Vernon	\$19,470,881	8,079	8,082	\$2,409	\$6,036	\$5,533	\$503	\$503
59	Washington	\$7,964,501	5,033	5,034	\$1,582	\$2,365	\$2,167	\$198	\$198
60	Webster	\$21,247,566	5,972	5,973	\$3,557	\$3,391	\$3,108	\$283	\$283
61	West Baton Rouge	\$19,736,130	3,636	3,637	\$5,427	\$3,335	\$3,058	\$277	\$277
62	West Carroll	\$4,415,592	1,971	1,972	\$2,239	\$2,764	\$2,535	\$229	\$229
63	West Feliciana	\$10,748,587	2,116	2,116	\$5,080	\$0	\$0	\$0	\$0
64	Winn	\$6,699,360	2,093	2,094	\$3,199	\$3,199	\$2,932	\$267	\$267
65	City of Monroe	\$33,092,342	7,945	7,948	\$4,163	\$14,377	\$13,680	\$697	\$697
66	City of Bogalusa	\$8,123,289	1,904	1,904	\$4,266	\$0	\$0	\$0	\$0
67	Zachary Community	\$18,468,168	5,432	5,432	\$3,400	\$1,204	\$1,669	(\$465)	(\$465)
68	City of Baker	\$5,516,960	1,815	1,815	\$3,040	\$0	\$412	(\$412)	(\$412)
69	Central Community	\$13,713,382	4,714	4,714	\$2,909	\$0	\$0	\$0	\$0
State Subtotal		\$2,628,696,369	681,088	681,278	\$3,858	\$771,485	\$705,560	\$65,925	\$65,925
Level 3 FY2019-20 Pay Raises									
Level 4 Allocations									
Foreign Assoc/Escadrille Salaries									
Foreign Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
State Grand Total With Level 4		\$2,628,696,369	681,088	681,278	\$3,858	\$771,485	\$705,560	\$65,925	\$65,925

**FY2019-20 Budget Letter
June 2020**

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)	MFP State Cost Allocation							Mid-Year Adjustment for Students		
	Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	1	2	3	4	5	6	7	8	9	
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	0	\$7,588	\$0	\$777	\$0	\$0	\$0	\$0	\$0	
2 Allen	0	\$9,484	\$0	\$842	\$0	\$0	\$0	\$0	\$0	
3 Ascension	0	\$7,889	\$0	\$597	\$0	\$0	\$0	\$0	\$0	
4 Assumption	0	\$9,693	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	0	\$7,894	\$0	\$556	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	0	\$9,117	\$0	\$545	\$0	\$0	\$0	\$0	\$0	
7 Bienville	0	\$8,630	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
8 Bossier	0	\$8,623	\$0	\$726	\$0	\$0	\$0	\$0	\$0	
9 Caddo	0	\$8,416	\$0	\$745	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	0	\$8,155	\$0	\$608	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	0	\$10,618	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
12 Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	0	\$9,582	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	0	\$9,820	\$0	\$810	\$0	\$0	\$0	\$0	\$0	
15 Concordia	0	\$9,323	\$0	\$554	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	0	\$7,852	\$0	\$687	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	1	\$8,151	\$8,151	\$801	\$801	\$8,952	(\$8,952)	\$0	(\$8,952)	
18 East Carroll	0	\$10,018	\$0	\$846	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	0	\$8,644	\$0	\$905	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	0	\$8,404	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
21 Franklin	0	\$9,014	\$0	\$610	\$0	\$0	\$0	\$0	\$0	
22 Grant	0	\$8,967	\$0	\$496	\$0	\$0	\$0	\$0	\$0	
23 Iberia	0	\$8,906	\$0	\$689	\$0	\$0	\$0	\$0	\$0	
24 Iberville	0	\$8,299	\$0	\$854	\$0	\$0	\$0	\$0	\$0	
25 Jackson	0	\$9,074	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	49	\$8,544	\$418,642	\$837	\$41,005	\$459,647	(\$84,425)	\$9,381	(\$75,044)	
27 Jefferson Davis	0	\$9,245	\$0	\$693	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	0	\$7,851	\$0	\$694	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	0	\$8,102	\$0	\$755	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	0	\$9,332	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	0	\$8,804	\$0	\$621	\$0	\$0	\$0	\$0	\$0	
32 Livingston	0	\$8,577	\$0	\$560	\$0	\$0	\$0	\$0	\$0	
33 Madison	0	\$9,698	\$0	\$655	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	0	\$9,663	\$0	\$644	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	0	\$8,833	\$0	\$538	\$0	\$0	\$0	\$0	\$0	
36 Orleans	115	\$8,392	\$965,030	\$746	\$85,793	\$1,050,824	\$54,826	(\$18,275)	\$36,551	
37 Ouachita	0	\$8,950	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	3	\$8,749	\$26,248	\$830	\$2,490	\$28,738	\$28,738	(\$9,579)	\$19,159	
39 Pointe Coupee	0	\$8,716	\$0	\$780	\$0	\$0	\$0	\$0	\$0	
40 Rapides	0	\$8,805	\$0	\$700	\$0	\$0	\$0	\$0	\$0	
41 Red River	0	\$8,875	\$0	\$886	\$0	\$0	\$0	\$0	\$0	
42 Richland	0	\$9,280	\$0	\$534	\$0	\$0	\$0	\$0	\$0	
43 Sabine	0	\$9,610	\$0	\$575	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	5	\$8,581	\$42,903	\$663	\$3,316	\$46,219	\$27,731	\$0	\$27,731	
45 St. Charles	7	\$7,812	\$54,681	\$754	\$5,278	\$59,959	(\$17,131)	\$0	(\$17,131)	
46 St. Helena	0	\$10,350	\$0	\$728	\$0	\$0	\$0	\$0	\$0	
47 St. James	2	\$8,650	\$17,299	\$911	\$1,822	\$19,121	\$0	\$0	\$0	
48 St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388	\$19,388	\$0	\$19,388	
49 St. Landry	0	\$8,142	\$0	\$574	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	0	\$8,654	\$0	\$634	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	0	\$9,137	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	44	\$9,000	\$396,021	\$658	\$28,968	\$424,990	(\$38,635)	(\$4,829)	(\$43,464)	
53 Tangipahoa	8	\$7,942	\$63,537	\$690	\$5,518	\$69,055	\$0	\$0	\$0	
54 Tensas	0	\$10,474	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	0	\$8,489	\$0	\$795	\$0	\$0	\$0	\$0	\$0	
56 Union	0	\$9,571	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	0	\$7,931	\$0	\$765	\$0	\$0	\$0	\$0	\$0	
58 Vernon	0	\$8,447	\$0	\$697	\$0	\$0	\$0	\$0	\$0	
59 Washington	0	\$8,218	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60 Webster	0	\$9,190	\$0	\$594	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	0	\$8,368	\$0	\$834	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	0	\$8,527	\$0	\$516	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	0	\$8,997	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
64 Winn	0	\$9,728	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	0	\$9,143	\$0	\$829	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	0	\$8,660	\$0	\$716	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	0	\$9,632	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69 Central Community	0	\$8,983	\$0	\$706	\$0	\$0	\$0	\$0	\$0	
State Subtotal	236	\$8,521	\$2,010,159	\$706	\$176,733	\$2,186,893	(\$18,460)	(\$23,302)	(\$41,762)	
Level 3 FY2019-20 Pay Raises						\$90,521				
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4	236	\$8,521	\$2,010,159	\$706	\$176,733	\$2,277,414	(\$18,460)	(\$23,302)	(\$41,762)	

FY2019-20 Budget Letter
June 2020

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$1,492	(\$1,492)	(\$1,492)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$384,603	\$0	\$384,603	\$365,061	\$19,542	\$19,542	\$384,603	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$1,087,375	\$0	\$1,087,375	\$990,668	\$96,707	\$96,707	\$1,087,375	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$47,897	\$0	\$47,897	\$40,712	\$7,185	\$7,185	\$47,897	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$73,950	\$0	\$73,950	\$63,166	\$10,784	\$10,784	\$73,950	
45 St. Charles	\$42,828	\$0	\$42,828	\$42,116	\$712	\$712	\$42,828	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$19,121	\$0	\$19,121	\$17,528	\$1,593	\$1,593	\$19,121	
48 St. John the Baptist	\$38,776	\$0	\$38,776	\$32,315	\$6,461	\$6,461	\$38,776	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$381,526	\$0	\$381,526	\$356,978	\$24,548	\$24,548	\$381,526	
53 Tangipahoa	\$69,055	\$0	\$69,055	\$63,300	\$5,755	\$5,755	\$69,055	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Subtotal	\$2,145,131	\$0	\$2,145,131	\$1,973,336	\$171,795	\$171,795	\$2,145,131	
Level 3 FY2019-20 Pay Raises	\$90,521		\$90,521	\$81,528	\$8,993	\$8,993	\$90,521	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$13,924	\$12,765	\$1,159	\$1,159	\$13,924	
State Grand Total With Level 4	\$2,235,652	\$0	\$2,249,576	\$2,067,629	\$181,947	\$181,947	\$2,259,576	

**FY2019-20 Budget Letter
June 2020**

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation							Mid-Year Adjustment for Students		
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
											1
		T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	7	\$7,588	\$53,113	\$777	\$5,442	\$58,555	\$8,365	(\$12,548)	(\$4,183)	
2	Allen	4	\$9,484	\$37,935	\$842	\$3,369	\$41,304	(\$20,652)	(\$5,163)	(\$25,815)	
3	Ascension	11	\$7,889	\$86,774	\$597	\$6,565	\$93,340	\$0	\$0	\$0	
4	Assumption	2	\$9,693	\$19,387	\$586	\$1,172	\$20,558	\$0	\$0	\$0	
5	Avoyelles	2	\$7,894	\$15,788	\$556	\$1,112	\$16,900	\$8,450	\$0	\$8,450	
6	Beauregard	3	\$9,117	\$27,351	\$545	\$1,636	\$28,987	(\$19,325)	\$0	(\$19,325)	
7	Bienville	1	\$8,630	\$8,630	\$757	\$757	\$9,387	\$0	\$0	\$0	
8	Bossier	9	\$8,623	\$77,604	\$726	\$6,532	\$84,136	\$9,348	\$0	\$9,348	
9	Caddo	12	\$8,416	\$100,990	\$745	\$8,937	\$109,927	\$0	\$0	\$0	
10	Calcasieu	23	\$8,155	\$187,555	\$608	\$13,985	\$201,540	\$70,101	(\$4,381)	\$65,720	
11	Caldwell	1	\$10,618	\$10,618	\$707	\$707	\$11,324	\$0	\$0	\$0	
12	Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	
13	Catahoula	0	\$9,582	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14	Claiborne	2	\$9,820	\$19,641	\$810	\$1,620	\$21,261	\$0	(\$5,315)	(\$5,315)	
15	Concordia	0	\$9,323	\$0	\$554	\$0	\$0	\$19,754	\$0	\$19,754	
16	DeSoto	3	\$7,852	\$23,556	\$687	\$2,060	\$25,616	(\$8,539)	\$0	(\$8,539)	
17	East Baton Rouge	24	\$8,151	\$195,617	\$801	\$19,236	\$214,852	(\$125,331)	(\$4,476)	(\$129,807)	
18	East Carroll	0	\$10,018	\$0	\$846	\$0	\$0	\$0	\$0	\$0	
19	East Feliciana	1	\$8,644	\$8,644	\$905	\$905	\$9,550	\$19,100	\$0	\$19,100	
20	Evangeline	1	\$8,404	\$8,404	\$586	\$586	\$8,990	\$8,990	\$0	\$8,990	
21	Franklin	2	\$9,014	\$18,028	\$610	\$1,221	\$19,248	\$9,624	\$0	\$9,624	
22	Grant	1	\$8,967	\$8,967	\$496	\$496	\$9,463	\$18,926	\$0	\$18,926	
23	Iberia	9	\$8,906	\$80,158	\$689	\$6,197	\$86,355	(\$28,785)	\$0	(\$28,785)	
24	Iberville	2	\$8,299	\$16,598	\$854	\$1,709	\$18,307	\$0	\$0	\$0	
25	Jackson	3	\$9,074	\$27,223	\$654	\$1,961	\$29,185	\$0	\$0	\$0	
26	Jefferson	5	\$8,544	\$42,719	\$837	\$4,184	\$46,903	\$9,381	\$0	\$9,381	
27	Jefferson Davis	3	\$9,245	\$27,735	\$693	\$2,079	\$29,814	\$0	(\$9,938)	(\$9,938)	
28	Lafayette	13	\$7,851	\$102,065	\$694	\$9,027	\$111,092	\$17,091	(\$4,273)	\$12,818	
29	Lafourche	12	\$8,102	\$97,218	\$755	\$9,059	\$106,278	(\$17,713)	\$0	(\$17,713)	
30	LaSalle	0	\$9,332	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31	Lincoln	2	\$8,804	\$17,608	\$621	\$1,242	\$18,850	\$28,274	(\$4,712)	\$23,562	
32	Livingston	23	\$8,577	\$197,280	\$560	\$12,875	\$210,154	(\$54,823)	(\$4,569)	(\$59,392)	
33	Madison	1	\$9,698	\$9,698	\$655	\$655	\$10,353	\$0	\$0	\$0	
34	Morehouse	0	\$9,663	\$0	\$644	\$0	\$0	\$0	\$0	\$0	
35	Natchitoches	27	\$8,833	\$238,493	\$538	\$14,525	\$253,018	(\$37,484)	(\$14,057)	(\$51,541)	
36	Orleans	3	\$8,392	\$25,175	\$746	\$2,238	\$27,413	\$0	\$0	\$0	
37	Ouachita	4	\$8,950	\$35,800	\$654	\$2,614	\$38,415	\$9,604	(\$4,802)	\$4,802	
38	Plaquemines	1	\$8,749	\$8,749	\$830	\$830	\$9,579	\$0	\$0	\$0	
39	Pointe Coupee	5	\$8,716	\$43,582	\$780	\$3,898	\$47,480	\$9,496	\$0	\$9,496	
40	Rapides	9	\$8,805	\$79,241	\$700	\$6,302	\$85,544	\$47,524	(\$9,505)	\$38,019	
41	Red River	0	\$8,875	\$0	\$886	\$0	\$0	\$0	\$0	\$0	
42	Richland	2	\$9,280	\$18,560	\$534	\$1,069	\$19,629	\$9,814	\$0	\$9,814	
43	Sabine	9	\$9,610	\$86,489	\$575	\$5,171	\$91,661	\$40,738	(\$5,092)	\$35,646	
44	St. Bernard	1	\$8,581	\$8,581	\$663	\$663	\$9,244	\$27,731	\$0	\$27,731	
45	St. Charles	3	\$7,812	\$23,435	\$754	\$2,262	\$25,697	\$25,697	(\$4,283)	\$21,414	
46	St. Helena	0	\$10,350	\$0	\$728	\$0	\$0	\$0	\$0	\$0	
47	St. James	0	\$8,650	\$0	\$911	\$0	\$0	\$9,560	\$0	\$9,560	
48	St. John the Baptist	1	\$8,823	\$8,823	\$871	\$871	\$9,694	\$19,388	(\$4,847)	\$14,541	
49	St. Landry	6	\$8,142	\$48,852	\$574	\$3,447	\$52,298	\$52,298	(\$8,716)	\$43,582	
50	St. Martin	5	\$8,654	\$43,272	\$634	\$3,172	\$46,445	\$0	\$0	\$0	
51	St. Mary	2	\$9,137	\$18,274	\$707	\$1,413	\$19,687	\$0	(\$4,922)	(\$4,922)	
52	St. Tammany	33	\$9,000	\$297,016	\$658	\$21,726	\$318,742	(\$28,977)	\$0	(\$28,977)	
53	Tangipahoa	11	\$7,942	\$87,363	\$690	\$7,587	\$94,951	\$25,896	(\$4,316)	\$21,580	
54	Tensas	0	\$10,474	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55	Terrebonne	8	\$8,489	\$67,911	\$795	\$6,361	\$74,272	\$0	(\$4,642)	(\$4,642)	
56	Union	0	\$9,571	\$0	\$615	\$0	\$0	\$10,185	(\$5,093)	\$5,092	
57	Vermilion	3	\$7,931	\$23,792	\$765	\$2,294	\$26,085	(\$8,695)	\$0	(\$8,695)	
58	Vernon	11	\$8,447	\$92,912	\$697	\$7,667	\$100,579	(\$36,574)	(\$4,572)	(\$41,146)	
59	Washington	0	\$8,218	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60	Webster	2	\$9,190	\$18,381	\$594	\$1,188	\$19,569	(\$9,784)	\$0	(\$9,784)	
61	West Baton Rouge	2	\$8,368	\$16,736	\$834	\$1,667	\$18,404	\$0	\$0	\$0	
62	West Carroll	0	\$8,527	\$0	\$516	\$0	\$0	\$18,086	\$0	\$18,086	
63	West Feliciana	2	\$8,997	\$17,994	\$757	\$1,514	\$19,507	\$0	\$0	\$0	
64	Winn	0	\$9,728	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65	City of Monroe	4	\$9,143	\$36,574	\$829	\$3,316	\$39,890	(\$19,945)	\$0	(\$19,945)	
66	City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67	Zachary Community	8	\$8,660	\$69,280	\$716	\$5,725	\$75,005	(\$18,751)	\$0	(\$18,751)	
68	City of Baker	0	\$9,632	\$0	\$799	\$0	\$0	\$0	\$0	\$0	
69	Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689	\$19,378	\$0	\$19,378	
State Subtotal		345	\$8,521	\$2,951,171	\$706	\$233,555	\$3,184,726	\$117,421	(\$130,222)	(\$12,801)	
Level 3 FY2019-20 Pay Raises							\$68,429				
Level 4 Allocations											
Foreign Assoc/Escadrille Salaries											
Foreign Assoc/Escadrille Stipends											
Career Development Fund											
High Cost Services Allocation											
Supplemental Course Allocation											
State Grand Total With Level 4		345	\$8,521	\$2,951,171	\$706	\$233,555	\$3,253,155	\$117,421	(\$130,222)	(\$12,801)	

FY2019-20 Budget Letter
June 2020

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$54,372	\$0	\$54,372	\$50,540	\$3,832	\$3,832	\$54,372	
2 Allen	\$15,489	\$0	\$15,489	\$18,500	(\$3,011)	(\$3,011)	\$15,489	
3 Ascension	\$93,340	\$0	\$93,340	\$85,563	\$7,777	\$7,777	\$93,340	
4 Assumption	\$20,558	\$0	\$20,558	\$18,846	\$1,712	\$1,712	\$20,558	
5 Avoyelles	\$25,350	\$0	\$25,350	\$21,829	\$3,521	\$3,521	\$25,350	
6 Beauregard	\$9,662	\$0	\$9,662	\$12,078	(\$2,416)	(\$2,416)	\$9,662	
7 Bienville	\$9,387	\$0	\$9,387	\$8,604	\$783	\$783	\$9,387	
8 Bossier	\$93,484	\$0	\$93,484	\$84,137	\$9,347	\$9,347	\$93,484	
9 Caddo	\$109,927	\$0	\$109,927	\$100,766	\$9,161	\$9,161	\$109,927	
10 Calcasieu	\$267,260	\$0	\$267,260	\$234,035	\$33,225	\$33,225	\$267,260	
11 Caldwell	\$11,324	\$0	\$11,324	\$10,382	\$942	\$942	\$11,324	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$15,946	\$0	\$15,946	\$15,505	\$441	\$441	\$15,946	
15 Concordia	\$19,754	\$0	\$19,754	\$14,817	\$4,937	\$4,937	\$19,754	
16 DeSoto	\$17,077	\$0	\$17,077	\$17,078	(\$1)	(\$1)	\$17,077	
17 East Baton Rouge	\$85,045	\$0	\$85,045	\$99,593	(\$14,548)	(\$14,548)	\$85,045	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$28,650	\$0	\$28,650	\$23,081	\$5,569	\$5,569	\$28,650	
20 Evangeline	\$17,980	\$0	\$17,980	\$14,983	\$2,997	\$2,997	\$17,980	
21 Franklin	\$28,872	\$0	\$28,872	\$24,862	\$4,010	\$4,010	\$28,872	
22 Grant	\$28,389	\$0	\$28,389	\$22,870	\$5,519	\$5,519	\$28,389	
23 Iberia	\$57,570	\$0	\$57,570	\$57,570	\$0	\$0	\$57,570	
24 Iberville	\$18,307	\$0	\$18,307	\$16,781	\$1,526	\$1,526	\$18,307	
25 Jackson	\$29,185	\$0	\$29,185	\$26,752	\$2,433	\$2,433	\$29,185	
26 Jefferson	\$56,284	\$0	\$56,284	\$50,032	\$6,252	\$6,252	\$56,284	
27 Jefferson Davis	\$19,876	\$0	\$19,876	\$19,875	\$1	\$1	\$19,876	
28 Lafayette	\$123,910	\$0	\$123,910	\$111,448	\$12,462	\$12,462	\$123,910	
29 Lafourche	\$88,565	\$0	\$88,565	\$84,138	\$4,427	\$4,427	\$88,565	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$42,412	\$0	\$42,412	\$34,951	\$7,461	\$7,461	\$42,412	
32 Livingston	\$150,762	\$0	\$150,762	\$148,099	\$2,663	\$2,663	\$150,762	
33 Madison	\$10,353	\$0	\$10,353	\$9,490	\$863	\$863	\$10,353	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$201,477	\$0	\$201,477	\$193,277	\$8,200	\$8,200	\$201,477	
36 Orleans	\$27,413	\$0	\$27,413	\$25,129	\$2,284	\$2,284	\$27,413	
37 Ouachita	\$43,217	\$0	\$43,217	\$38,816	\$4,401	\$4,401	\$43,217	
38 Plaquemines	\$9,579	\$0	\$9,579	\$8,780	\$799	\$799	\$9,579	
39 Pointe Coupee	\$56,976	\$0	\$56,976	\$50,647	\$6,329	\$6,329	\$56,976	
40 Rapides	\$123,563	\$0	\$123,563	\$106,929	\$16,634	\$16,634	\$123,563	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$29,443	\$0	\$29,443	\$25,355	\$4,088	\$4,088	\$29,443	
43 Sabine	\$127,307	\$0	\$127,307	\$110,756	\$16,551	\$16,551	\$127,307	
44 St. Bernard	\$36,975	\$0	\$36,975	\$29,271	\$7,704	\$7,704	\$36,975	
45 St. Charles	\$47,111	\$0	\$47,111	\$39,615	\$7,496	\$7,496	\$47,111	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$9,560	\$0	\$9,560	\$7,170	\$2,390	\$2,390	\$9,560	
48 St. John the Baptist	\$24,235	\$0	\$24,235	\$19,793	\$4,442	\$4,442	\$24,235	
49 St. Landry	\$95,880	\$0	\$95,880	\$80,626	\$15,254	\$15,254	\$95,880	
50 St. Martin	\$46,445	\$0	\$46,445	\$42,575	\$3,870	\$3,870	\$46,445	
51 St. Mary	\$14,765	\$0	\$14,765	\$14,356	\$409	\$409	\$14,765	
52 St. Tammany	\$289,765	\$0	\$289,765	\$270,447	\$19,318	\$19,318	\$289,765	
53 Tangipahoa	\$116,531	\$0	\$116,531	\$103,223	\$13,308	\$13,308	\$116,531	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$69,630	\$0	\$69,630	\$64,601	\$5,029	\$5,029	\$69,630	
56 Union	\$5,092	\$0	\$5,092	\$3,819	\$1,273	\$1,273	\$5,092	
57 Vermillion	\$17,390	\$0	\$17,390	\$17,389	\$1	\$1	\$17,390	
58 Vernon	\$59,433	\$0	\$59,433	\$61,339	(\$1,906)	(\$1,906)	\$59,433	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$9,785	\$0	\$9,785	\$10,600	(\$815)	(\$815)	\$9,785	
61 West Baton Rouge	\$18,404	\$0	\$18,404	\$16,872	\$1,532	\$1,532	\$18,404	
62 West Carroll	\$18,086	\$0	\$18,086	\$13,566	\$4,520	\$4,520	\$18,086	
63 West Feliciana	\$19,507	\$0	\$19,507	\$17,881	\$1,626	\$1,626	\$19,507	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$19,945	\$0	\$19,945	\$21,606	(\$1,661)	(\$1,661)	\$19,945	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$56,254	\$0	\$56,254	\$54,691	\$1,563	\$1,563	\$56,254	
68 City of Baker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$29,067	\$0	\$29,067	\$23,414	\$5,653	\$5,653	\$29,067	
State Subtotal	\$3,171,925	\$0	\$3,171,925	\$2,909,748	\$262,177	\$262,177	\$3,171,925	
Level 3 FY2019-20 Pay Raises	\$68,429		\$68,429	\$62,254	\$6,175	\$6,175	\$68,429	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$20,355	\$18,658	\$1,697	\$1,697	\$20,355	
State Grand Total With Level 4	\$3,240,354	\$0	\$3,260,709	\$2,990,660	\$270,049	\$270,049	\$3,270,709	

**FY2019-20 Budget Letter
June 2020**

Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)	MFP State Cost Allocation							Mid-Year Adjustment for Students		
	Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
	1	2	3	4	5	6	7	8	9	
	T8	T3, C30 + T3, C41	C1 x C2	Historical Data	C1 x C4	C3 + C5 T3B, C12	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	0	\$7,588	\$0	\$777	\$0	\$0	\$0	\$0	\$0	
2 Allen	0	\$9,484	\$0	\$842	\$0	\$0	\$0	\$0	\$0	
3 Ascension	8	\$7,889	\$63,109	\$597	\$4,775	\$67,883	(\$8,485)	\$8,485	\$0	
4 Assumption	0	\$9,693	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	0	\$7,894	\$0	\$556	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	0	\$9,117	\$0	\$545	\$0	\$0	\$0	\$0	\$0	
7 Bienville	0	\$8,630	\$0	\$757	\$0	\$0	\$0	\$0	\$0	
8 Bossier	0	\$8,623	\$0	\$726	\$0	\$0	\$0	\$0	\$0	
9 Caddo	0	\$8,416	\$0	\$745	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	0	\$8,155	\$0	\$608	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	0	\$10,618	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
12 Cameron	0	\$8,282	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	0	\$9,582	\$0	\$749	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	0	\$9,820	\$0	\$810	\$0	\$0	\$0	\$0	\$0	
15 Concordia	0	\$9,323	\$0	\$554	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	0	\$7,852	\$0	\$687	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	141	\$8,151	\$1,149,249	\$801	\$113,009	\$1,262,258	(\$35,809)	(\$22,380)	(\$58,189)	
18 East Carroll	0	\$10,018	\$0	\$846	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	0	\$8,644	\$0	\$905	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	0	\$8,404	\$0	\$586	\$0	\$0	\$0	\$0	\$0	
21 Franklin	0	\$9,014	\$0	\$610	\$0	\$0	\$0	\$0	\$0	
22 Grant	0	\$8,967	\$0	\$496	\$0	\$0	\$0	\$0	\$0	
23 Iberia	0	\$8,906	\$0	\$689	\$0	\$0	\$0	\$0	\$0	
24 Iberville	1	\$8,299	\$8,299	\$854	\$854	\$9,153	\$36,613	(\$4,577)	\$32,036	
25 Jackson	0	\$9,074	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	4	\$8,544	\$34,175	\$837	\$3,347	\$37,522	(\$28,142)	(\$4,690)	(\$32,832)	
27 Jefferson Davis	0	\$9,245	\$0	\$693	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	0	\$7,851	\$0	\$694	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	0	\$8,102	\$0	\$755	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	0	\$9,332	\$0	\$727	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	0	\$8,804	\$0	\$621	\$0	\$0	\$0	\$0	\$0	
32 Livingston	1	\$8,577	\$8,577	\$560	\$560	\$9,137	(\$9,137)	\$0	(\$9,137)	
33 Madison	0	\$9,698	\$0	\$655	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	0	\$9,663	\$0	\$644	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	0	\$8,833	\$0	\$538	\$0	\$0	\$0	\$0	\$0	
36 Orleans	1	\$8,392	\$8,392	\$746	\$746	\$9,138	(\$9,138)	\$0	(\$9,138)	
37 Ouachita	0	\$8,950	\$0	\$654	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	0	\$8,749	\$0	\$830	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	2	\$8,716	\$17,433	\$780	\$1,559	\$18,992	\$0	\$0	\$0	
40 Rapides	0	\$8,805	\$0	\$700	\$0	\$0	\$0	\$0	\$0	
41 Red River	0	\$8,875	\$0	\$886	\$0	\$0	\$0	\$0	\$0	
42 Richland	0	\$9,280	\$0	\$534	\$0	\$0	\$0	\$0	\$0	
43 Sabine	0	\$9,610	\$0	\$575	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	0	\$8,581	\$0	\$663	\$0	\$0	\$0	\$4,622	\$4,622	
45 St. Charles	0	\$7,812	\$0	\$754	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	0	\$10,350	\$0	\$728	\$0	\$0	\$11,078	(\$5,539)	\$5,539	
47 St. James	0	\$8,650	\$0	\$911	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	2	\$8,823	\$17,646	\$871	\$1,742	\$19,388	\$9,694	(\$4,847)	\$4,847	
49 St. Landry	0	\$8,142	\$0	\$574	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	1	\$8,654	\$8,654	\$634	\$634	\$9,289	(\$9,289)	\$0	(\$9,289)	
51 St. Mary	0	\$9,137	\$0	\$707	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	1	\$9,000	\$9,000	\$658	\$658	\$9,659	\$0	\$9,659	\$9,659	
53 Tangipahoa	0	\$7,942	\$0	\$690	\$0	\$0	\$17,264	\$4,316	\$21,580	
54 Tensas	0	\$10,474	\$0	\$951	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	0	\$8,489	\$0	\$795	\$0	\$0	\$0	\$0	\$0	
56 Union	0	\$9,571	\$0	\$615	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	0	\$7,931	\$0	\$765	\$0	\$0	\$0	\$0	\$0	
58 Vernon	0	\$8,447	\$0	\$697	\$0	\$0	\$0	\$0	\$0	
59 Washington	0	\$8,218	\$0	\$690	\$0	\$0	\$0	\$0	\$0	
60 Webster	0	\$9,190	\$0	\$594	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	3	\$8,368	\$25,104	\$834	\$2,501	\$27,605	\$27,605	\$9,202	\$36,807	
62 West Carroll	0	\$8,527	\$0	\$516	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	4	\$8,997	\$35,988	\$757	\$3,027	\$39,015	(\$19,507)	(\$4,877)	(\$24,384)	
64 Winn	0	\$9,728	\$0	\$593	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	0	\$9,143	\$0	\$829	\$0	\$0	\$9,973	\$0	\$9,973	
66 City of Bogalusa	0	\$11,075	\$0	\$730	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	3	\$8,660	\$25,980	\$716	\$2,147	\$28,127	(\$9,376)	\$0	(\$9,376)	
68 City of Baker	2	\$9,632	\$19,263	\$799	\$1,597	\$20,861	\$0	(\$5,215)	(\$5,215)	
69 Central Community	1	\$8,983	\$8,983	\$706	\$706	\$9,689	\$0	\$0	\$0	
State Subtotal	175	\$8,521	\$1,439,853	\$706	\$137,863	\$1,577,716	(\$16,656)	(\$15,841)	(\$32,497)	
Level 3 FY2019-20 Pay Raises						\$38,012				
Level 4 Allocations										
Foreign Assoc/Escadrille Salaries										
Foreign Assoc/Escadrille Stipends										
Career Development Fund										
High Cost Services Allocation										
Supplemental Course Allocation										
State Grand Total With Level 4	175	\$8,521	\$1,439,853	\$706	\$137,863	\$1,615,728	(\$16,656)	(\$15,841)	(\$32,497)	

FY2019-20 Budget Letter
June 2020

Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2017-18 and FY2018-19)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	YTD State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		10	11	12	13	14	15	16
	C6 + C9	Link to Audit File	C10 + C11 T4, C2 + T4, C14	Prior Month File: C13 + C15	C12 - C13	C14 + Remaining Months	C12 T4, C7 + T4, C9 + T4, C10	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$67,883	\$0	\$67,883	\$62,227	\$5,656	\$5,656	\$67,883	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$1,204,069	\$26,675	\$1,230,744	\$1,137,880	\$92,864	\$92,864	\$1,230,744	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$41,189	\$0	\$41,189	\$32,417	\$8,772	\$8,772	\$41,189	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$4,690	\$0	\$4,690	\$9,770	(\$5,080)	(\$5,080)	\$4,690	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$1,521	(\$1,521)	(\$1,521)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0	\$1,522	(\$1,522)	(\$1,522)	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$18,992	\$0	\$18,992	\$17,411	\$1,581	\$1,581	\$18,992	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$4,622	\$0	\$4,622	\$3,468	\$1,154	\$1,154	\$4,622	
45 St. Charles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$5,539	\$0	\$5,539	\$4,155	\$1,384	\$1,384	\$5,539	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$24,235	\$0	\$24,235	\$21,407	\$2,828	\$2,828	\$24,235	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$1,548	(\$1,548)	(\$1,548)	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$19,318	\$0	\$19,318	\$16,100	\$3,218	\$3,218	\$19,318	
53 Tangipahoa	\$21,580	\$0	\$21,580	\$16,185	\$5,395	\$5,395	\$21,580	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermillion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$64,412	\$0	\$64,412	\$52,911	\$11,501	\$11,501	\$64,412	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$14,631	\$0	\$14,631	\$17,475	(\$2,844)	(\$2,844)	\$14,631	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$9,973	\$0	\$9,973	\$7,479	\$2,494	\$2,494	\$9,973	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$18,751	\$0	\$18,751	\$18,752	(\$1)	(\$1)	\$18,751	
68 City of Baker	\$15,646	\$0	\$15,646	\$15,211	\$435	\$435	\$15,646	
69 Central Community	\$9,689	\$0	\$9,689	\$8,882	\$807	\$807	\$9,689	
State Subtotal	\$1,545,219	\$26,675	\$1,571,894	\$1,446,321	\$125,573	\$125,573	\$1,571,894	
Level 3 FY2019-20 Pay Raises	\$38,012		\$38,012	\$34,894	\$3,118	\$3,118	\$38,012	
Level 4 Allocations								
Foreign Assoc/Escadrille Salaries			\$0	\$0	\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$10,000	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$9,322	\$8,547	\$775	\$775	\$9,322	
State Grand Total With Level 4	\$1,583,231	\$26,675	\$1,619,228	\$1,489,762	\$129,466	\$129,466	\$1,629,228	

**FY2019-20 Budget Letter
June 2020**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation															
		Mid-Year Adjustment for Students											Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	FY2019-20 Certificated & Non-Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Pay Raises)	October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
T8A	T3, C30	C1 x C2	Historical Data	C1 x C4	T3B, C12	C3 + C5 + C6	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C8 + C9	C7 + C10	C11 x -1.75%	C11 x -.25%	C12 + C13	C11 + C14			
396211	Linwood Public Charter School	960	\$4,792	\$4,600,703	\$745	\$714,970	\$108,393	\$5,424,066	\$110,743	(\$77,520)	\$33,223	\$5,457,289		\$0	\$5,457,289		
WA7001	Capitol High School	382	\$3,415	\$1,304,614	\$801	\$306,165	\$44,236	\$1,655,016	(\$118,068)	\$12,650	(\$105,418)	\$1,549,598		\$0	\$1,549,598		
	Total RSD Operated	1,342		\$5,905,318		\$1,021,135	\$152,629	\$7,079,082	(\$7,325)	(\$64,870)	(\$72,195)	\$7,006,887	\$0	\$0	\$0	\$7,006,887	
WAO001	Redesign Dalton Charter School	305	\$3,415	\$1,041,642	\$801	\$244,451	\$39,167	\$1,325,261	(\$126,501)	(\$33,734)	(\$160,235)	\$1,165,026	(\$20,388)	(\$2,913)	(\$23,301)	\$1,141,725	
WAP001	Redesign Lanier Charter School	260	\$3,415	\$887,957	\$801	\$208,385	\$32,794	\$1,129,136	\$21,084	(\$27,409)	(\$6,325)	\$1,122,811	(\$19,649)	(\$2,807)	(\$22,456)	\$1,100,355	
WAV001	Democracy Prep	522	\$3,415	\$1,782,745	\$801	\$418,373	\$53,294	\$2,254,412	\$105,418	(\$16,867)	\$88,551	\$2,342,963	(\$41,002)	(\$5,857)	(\$46,859)	\$2,296,104	
WB2001	Kenilworth Middle	381	\$3,415	\$1,301,199	\$801	\$305,364	\$56,811	\$1,663,374	\$88,551	\$0	\$88,551	\$1,751,925	(\$30,659)	(\$4,380)	(\$35,039)	\$1,716,886	
WYA001	Redesign Glen Oaks	0	\$3,415	\$0	\$801	\$0	\$36,680	\$36,680	\$1,180,676	(\$46,384)	\$1,134,292	\$1,170,972	(\$20,492)	(\$2,927)	(\$23,419)	\$1,147,553	
	Placeholder for Closed LEAs	317	\$3,415	\$1,082,625	\$801	\$254,069	\$0	\$1,336,694	(\$1,336,694)		(\$1,336,694)	\$0					
	Total Type 5 Charters East Baton Rouge Parish	1,785		\$6,096,169		\$1,430,642	\$218,746	\$7,745,557	(\$67,466)	(\$124,394)	(\$191,860)	\$7,553,697	(\$132,190)	(\$18,884)	(\$151,074)	\$7,402,623	
	Total RSD LA	3,127		\$12,001,487		\$2,451,777	\$371,375	\$14,824,639	(\$74,791)	(\$189,264)	(\$264,055)	\$14,560,584	(\$132,190)	(\$18,884)	(\$151,074)	\$14,409,510	

**FY2019-20 Budget Letter
June 2020**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation											
		Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. +Total Level 4
				Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation					Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
16	17	18	19	20	21	22	23	24	25	26	27		
Link to Audit File	C15 + C16	T4, C2	T4, C14	C17 + C18 + C19	Prior Month File: C21 + C23	C20 - C21	C22 + Months Remaining	T4, C7	T4, C9	T4, C10	C20 + C24 + C25 + C26		
396211	Linwood Public Charter School	\$0	\$5,457,289	\$0	\$11,682	\$5,468,971	\$5,007,043	\$461,928	\$461,928	\$0	\$3,856	\$0	\$5,472,827
WA7001	Capitol High School	(\$6,416)	\$1,543,182	\$0	\$22,538	\$1,565,720	\$1,443,969	\$121,751	\$121,751	\$0	\$68,444	\$0	\$1,634,164
	Total RSD Operated	(\$6,416)	\$7,000,471	\$0	\$34,220	\$7,034,691	\$6,451,012	\$583,679	\$583,679	\$0	\$72,300	\$0	\$7,106,991
WAO001	Redesign Dalton Charter School	\$0	\$1,141,725	\$0	\$0	\$1,141,725	\$1,062,573	\$79,152	\$79,152	\$0	\$0	\$0	\$1,141,725
WAP001	Redesign Lanier Charter School	(\$5,964)	\$1,094,391	\$0	\$0	\$1,094,391	\$1,004,508	\$89,883	\$89,883	\$0	\$0	\$0	\$1,094,391
WAV001	Democracy Prep	(\$1,787)	\$2,294,317	\$0	\$6,549	\$2,300,866	\$2,094,993	\$205,873	\$205,873	\$0	\$0	\$0	\$2,300,866
WB2001	Kenilworth Middle	\$0	\$1,716,886	\$0	\$16,048	\$1,732,934	\$1,573,989	\$158,945	\$158,945	\$0	\$0	\$0	\$1,732,934
WYA001	Redesign Glen Oaks	\$0	\$1,147,553	\$0	\$10,443	\$1,157,996	\$1,059,109	\$98,887	\$98,887	\$0	\$0	\$0	\$1,157,996
	Placeholder for Closed LEAs												
	Total Type 5 Charters East Baton Rouge Parish	(\$7,751)	\$7,394,872	\$0	\$33,040	\$7,427,912	\$6,795,172	\$632,740	\$632,740	\$0	\$0	\$0	\$7,427,912
	Total RSD LA	(\$14,167)	\$14,395,343	\$0	\$67,260	\$14,462,603	\$13,246,184	\$1,216,419	\$1,216,419	\$0	\$72,300	\$0	\$14,534,903

**FY2019-20 Budget Letter
June 2020**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Final FY2019-20 Local Revenue Representation Per Pupil (per charter law) In a District Building	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
28	29	30	31	32	33	34	35	36	37	38		
	SD, C11	C1 x C28	Link to October Tab in Mid-Year File	C28 x C30	Link to February Tab in Mid-Year File	C28 x C32 x .5	C31 + C33	C29 + C34	C35 x -1.75%	C35 x -.25%	C36 + C37	
396211	Linwood Public Charter School	\$4,720	\$4,531,200	20	\$94,400	(28)	(\$66,080)	\$28,320	\$4,559,520		\$0	
WA7001	Capitol High School	\$6,617	\$2,527,694	(28)	(\$185,276)	6	\$19,851	(\$165,425)	\$2,362,269		\$0	
	Total RSD Operated		\$7,058,894	(8)	(\$90,876)	(22)	(\$46,229)	(\$137,105)	\$6,921,789	\$0	\$0	
WAO001	Redesign Dalton Charter School	\$6,617	\$2,018,185	(30)	(\$198,510)	(16)	(\$52,936)	(\$251,446)	\$1,766,739	(\$30,918)	(\$4,417)	(\$35,335)
WAP001	Redesign Lanier Charter School	\$6,617	\$1,720,420	5	\$33,085	(13)	(\$43,011)	(\$9,926)	\$1,710,494	(\$29,934)	(\$4,276)	(\$34,210)
WAV001	Democracy Prep	\$6,617	\$3,454,074	25	\$165,425	(8)	(\$26,468)	\$138,957	\$3,593,031	(\$62,878)	(\$8,983)	(\$71,861)
WB2001	Kenilworth Middle	\$6,617	\$2,521,077	21	\$138,957	0	\$0	\$138,957	\$2,660,034	(\$46,551)	(\$6,650)	(\$53,201)
WYA001	Redesign Glen Oaks	\$6,617	\$0	280	\$1,852,760	(22)	(\$72,787)	\$1,779,973	\$1,779,973	(\$31,150)	(\$4,450)	(\$35,600)
	Placeholder for Closed LEAs											
	Total Type 5 Charters East Baton Rouge Parish		\$9,713,756	301	\$1,991,717	(59)	(\$195,202)	\$1,796,515	\$11,510,271	(\$201,431)	(\$28,776)	(\$230,207)
	Total RSD LA		\$16,772,650	293	\$1,900,841	(81)	(\$241,431)	\$1,659,410	\$18,432,060	(\$201,431)	(\$28,776)	(\$230,207)

**FY2019-20 Budget Letter
June 2020**

Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		39	40	41	42	43	44
		C35 + C38	Link to Audit File	C39 + C40	Prior Month File: C42 + C44	C41 - C42	C43 + Months Remaining
396211	Linwood Public Charter School	\$4,559,520	\$0	\$4,559,520	\$4,147,480	\$412,040	\$412,040
WA7001	Capitol High School	\$2,362,269	(\$16,630)	\$2,345,639	\$2,171,009	\$174,630	\$174,630
	Total RSD Operated	\$6,921,789	(\$16,630)	\$6,905,159	\$6,318,489	\$586,670	\$586,670
WAO001	Redesign Dalton Charter School	\$1,731,404	\$0	\$1,731,404	\$1,618,706	\$112,698	\$112,698
WAP001	Redesign Lanier Charter School	\$1,676,284	(\$10,054)	\$1,666,230	\$1,535,029	\$131,201	\$131,201
WAV001	Democracy Prep	\$3,521,170	(\$3,352)	\$3,517,818	\$3,214,079	\$303,739	\$303,739
WB2001	Kenilworth Middle	\$2,606,833	\$0	\$2,606,833	\$2,375,738	\$231,095	\$231,095
WYA001	Redesign Glen Oaks	\$1,744,373		\$1,744,373	\$1,617,501	\$126,872	\$126,872
	Placeholder for Closed LEAs						
	Total Type 5 Charters East Baton Rouge Parish	\$11,280,064	(\$13,406)	\$11,266,658	\$10,361,053	\$905,605	\$905,605
	Total RSD LA	\$18,201,853	(\$30,036)	\$18,171,817	\$16,679,542	\$1,492,275	\$1,492,275

FY2019-20 Budget Letter
June 2020

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																
		Feb. 1, 2019 MFP Funded Membership (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			FY2019-20 Certificated & Non- Certificated Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per LEADS 10-1-18)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-19)	Per Pupil	State Cost Allocation		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14		
T8	SD, C6	C1 x C2	Link to ED Tab in Student Count File	SD, C7	C4 x C5	Link to CTE Tab in Student Count File	SD, C8	C7 x C8	Link to SWD Tab in Student Count File	SD, C9	C10 x C11	Link to GT Tab in Student Count File	SD, C10	C13 x C14	T3B, C12	C3 + C6 + C9 + C12 + C15 + C16a		
341001	D'Arbonne Woods	948	\$4,775,739	547	\$367,743	367	\$67,390	75	\$339,002	17	\$31,450	\$104,643	\$5,685,967					
343001	Madison Prep	552	\$1,956,628	398	\$178,629	694	\$84,714	35	\$105,780	0	\$0	\$57,714	\$2,383,465					
344001	Int'l High School of N. O.	508	\$1,756,632	408	\$190,345	5	\$633	49	\$156,669	0	\$0	\$70,926	\$2,175,205					
345001	University View Academy (90%)	3,000	\$11,886,435	1,825	\$989,552	2,006	\$293,131	347	\$1,272,617	118	\$169,341	\$313,602	\$14,924,676					
346001	Lake Charles Charter Academy	920	\$2,952,117	919	\$422,710	23	\$2,942	112	\$352,160	16	\$20,026	\$99,160	\$3,849,115					
347001	Lycee Francois de la Nouvelle Orleans	852	\$2,993,602	382	\$179,957	0	\$0	82	\$262,906	93	\$118,037	\$152,391	\$3,706,894					
348001	New Orleans Military/Maritime Academy	870	\$3,222,899	664	\$315,857	1,154	\$149,590	68	\$218,662	0	\$0	\$111,251	\$4,018,260					
W18001	Noble Minds	67	\$232,375	54	\$25,337	0	\$0	10	\$31,768	0	\$0	\$11,143	\$300,622					
W1A001	JCFA - East	264	\$994,965	215	\$102,728	70	\$9,075	30	\$97,722	0	\$0	\$34,680	\$1,239,170					
W1B001	Advantage Charter Academy	602	\$2,800,451	540	\$324,776	40	\$6,729	60	\$256,603	0	\$0	\$67,651	\$3,456,210					
W1D001	JCFA - Lafayette	64	\$240,325	56	\$29,037	3	\$398	14	\$50,995	0	\$0	\$12,640	\$333,394					
W2B001	Willow Charter Academy	599	\$2,198,496	556	\$279,998	48	\$6,740	72	\$252,538	1	\$1,818	\$68,373	\$2,807,962					
W33001	Lincoln Prep School	456	\$1,841,983	382	\$210,543	137	\$20,774	72	\$274,133	6	\$9,104	\$76,042	\$2,432,579					
W37001	Greater Grace	79	\$238,170	67	\$23,552	0	\$0	19	\$46,824	0	\$0	\$15,222	\$323,768					
W3B001	Iberville Charter Academy	270	\$761,566	241	\$81,104	86	\$8,109	34	\$75,918	0	\$0	\$37,391	\$964,086					
W4A001	Delta Charter School	482	\$2,501,782	282	\$198,051	255	\$49,437	46	\$217,794	4	\$7,428	\$59,451	\$3,033,942					
W4B001	Lake Charles College Prep	453	\$1,449,839	339	\$155,580	524	\$65,587	52	\$162,715	0	\$0	\$60,003	\$1,893,724					
W5B001	Northeast Claiborne Charter	180	\$907,589	149	\$99,993	141	\$25,632	22	\$100,121	0	\$0	\$13,349	\$1,146,683					
W6B001	Acadiana Renaissance	892	\$3,345,456	367	\$191,515	184	\$25,711	53	\$187,788	41	\$55,729	\$90,224	\$3,896,423					
W7A001	Louisiana Key Academy	348	\$1,280,432	226	\$104,471	81	\$10,493	211	\$670,500	0	\$0	\$72,749	\$2,138,646					
W7B001	Lafayette Renaissance	906	\$3,393,935	725	\$371,662	299	\$42,319	68	\$239,468	15	\$23,331	\$99,468	\$4,170,184					
W8A001	Impact Charter	337	\$1,506,240	292	\$165,832	37	\$6,236	41	\$151,751	0	\$0	\$50,331	\$1,880,391					
WAG001	Louisiana Virtual Charter Academy (90%)	1,911	\$7,503,893	1,599	\$849,451	576	\$82,849	255	\$939,637	47	\$67,836	\$110,645	\$9,554,313					
WAK001	Southwest LA Charter School	661	\$2,115,548	617	\$283,165	72	\$9,012	76	\$237,814	0	\$0	\$79,107	\$2,724,647					
WAL001	J. S. Clark Leadership Academy	224	\$1,022,247	224	\$149,376	159	\$28,904	13	\$59,313	3	\$5,546	\$32,976	\$1,298,361					
WAQ001	Baton Rouge University Prep	306	\$1,057,643	302	\$132,634	0	\$0	39	\$116,023	0	\$0	\$30,495	\$1,336,795					
WAU001	GEO Prep Academy	513	\$1,840,229	451	\$206,122	49	\$5,909	57	\$179,387	3	\$4,355	\$96,187	\$2,332,192					
WBQ001	New Harmony High School	45	\$154,769	27	\$12,567	43	\$5,412	13	\$41,390	0	\$0	\$21,220	\$235,357					
WBR001	Athlos Academy of Jefferson Parish	974	\$3,727,048	871	\$418,261	0	\$0	101	\$330,311	14	\$18,293	\$113,076	\$4,606,988					
WBX001	GEO Next Generation HS	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$14,015	\$14,015					
WBY001	Red River Charter Academy	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$17,095	\$17,095					
WJ5001	Collegiate Academies	251	\$862,258	224	\$97,737	227	\$27,721	46	\$136,847	0	\$0	\$55,746	\$1,180,310					
WZ8001	GEO Prep Mid-City of Great BR	636	\$2,216,203	567	\$251,094	188	\$22,821	62	\$184,447	0	\$0	\$95,775	\$2,770,339					
State Total		19,170	\$73,737,496	14,516	\$7,409,378	7,467	\$1,058,267	2,234	\$7,749,601	378	\$532,295	\$2,344,741	\$92,831,778					

**FY2019-20 Budget Letter
June 2020**

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adj + Monthly Level 4	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adj - Admin Fee +/- Audit Adj + Total Level 4
		October 2019 Mid-Year Adjustment for Students	February 2020 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
17	18	19	20	21	22	23	(24a)	24	25	26	27	(28a)	28		
Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	T4, C2 + T4, C14	C22 + C23 + C24a	Prior Month File: C25 + C27	C24 - C25	C26 + Remaining Months	T4, C7 + T4, C9 + T4, C10	C24 + C28a		
341001	D'Arbonne Woods	\$260,791	\$6,757	\$267,548	\$5,953,515	(\$14,884)	\$5,938,631	\$0	\$23,777	\$5,962,408	\$5,420,175	\$542,233	\$542,233	\$55,671	\$6,018,079
343001	Madison Prep	\$62,625	\$9,472	\$72,097	\$2,455,562	(\$6,138)	\$2,449,424	\$0	\$32,568	\$2,481,992	\$2,262,859	\$219,133	\$219,133	\$79,530	\$2,561,522
344001	Int'l High School of N. O.	(\$230,479)	(\$24,375)	(\$254,854)	\$1,920,351	(\$4,801)	\$1,915,550	\$0	\$29,972	\$1,945,522	\$1,806,556	\$138,966	\$138,966	\$55,836	\$2,001,358
345001	University View Academy (90%)	\$1,076,501	\$109,060	\$1,185,561	\$16,110,237	(\$40,278)	\$16,069,959	(\$244,830)	\$115,581	\$15,940,710	\$14,409,719	\$1,530,991	\$1,530,991	\$58,322	\$15,999,032
346001	Lake Charles Charter Academy	\$63,835	(\$51,549)	\$12,286	\$3,861,401	(\$9,654)	\$3,851,747	\$553	\$12,154	\$3,864,454	\$3,540,591	\$323,863	\$323,863	\$0	\$3,864,454
347001	Lycee Francois de la Nouvelle Orleans	\$455,040	(\$9,255)	\$445,785	\$4,152,679	(\$10,381)	\$4,142,298	\$0	\$760,248	\$4,902,546	\$4,418,374	\$484,172	\$484,172	\$269,118	\$5,171,664
348001	New Orleans Military/Maritime Academy	\$376,432	\$45,046	\$421,478	\$4,439,738	(\$11,098)	\$4,428,640	\$1,571	\$51,330	\$4,481,541	\$4,077,161	\$404,380	\$404,380	\$118,506	\$4,600,047
W18001	Noble Minds	\$128,668	\$11,973	\$140,641	\$441,263	(\$1,104)	\$440,159	\$0	\$0	\$440,159	\$402,621	\$37,538	\$37,538	\$28,271	\$468,430
W1A001	JCFA - East	(\$160,452)	(\$11,371)	(\$171,823)	\$1,067,347	(\$2,668)	\$1,064,679	(\$8,312)	\$15,576	\$1,071,943	\$997,759	\$74,184	\$74,184	\$26,992	\$1,098,935
W1B001	Advantage Charter Academy	(\$618,536)	\$5,997	(\$612,539)	\$2,843,671	(\$7,110)	\$2,836,561	\$7,641	\$6,254	\$2,850,456	\$2,662,219	\$188,237	\$188,237	\$0	\$2,850,456
W1D001	JCFA - Lafayette	\$8,634	(\$7,946)	\$688	\$334,082	(\$837)	\$333,245	\$0	\$3,776	\$337,021	\$309,038	\$27,983	\$27,983	\$10,000	\$347,021
W2B001	Willow Charter Academy	\$62,651	(\$41,700)	\$20,951	\$2,828,913	(\$7,074)	\$2,821,839	\$0	\$5,074	\$2,826,913	\$2,588,169	\$238,744	\$238,744	\$0	\$2,826,913
W33001	Lincoln Prep School	\$120,053	\$27,044	\$147,097	\$2,579,676	(\$6,449)	\$2,573,227	\$0	\$13,452	\$2,586,679	\$2,345,760	\$240,919	\$240,919	\$13,255	\$2,599,934
W37001	Greater Grace	\$8,353	(\$15,387)	(\$7,034)	\$316,734	(\$791)	\$315,943	\$0	\$708	\$316,651	\$291,327	\$25,324	\$25,324	\$0	\$316,651
W3B001	Iberville Charter Academy	\$617,601	\$13,494	\$631,095	\$1,595,181	(\$3,987)	\$1,591,194	\$1,283	\$2,655	\$1,595,132	\$1,409,281	\$185,851	\$185,851	\$0	\$1,595,132
W4A001	Delta Charter School	(\$19,551)	(\$28,955)	(\$48,506)	\$2,985,436	(\$7,465)	\$2,977,971	\$2,130	\$12,390	\$2,992,491	\$2,751,004	\$241,487	\$241,487	\$10,000	\$3,002,491
W4B001	Lake Charles College Prep	\$188,555	(\$24,284)	\$164,271	\$2,057,995	(\$5,145)	\$2,052,850	\$3,841	\$26,727	\$2,083,418	\$1,882,020	\$201,398	\$201,398	\$42,898	\$2,126,316
W5B001	Northeast Claiborne Charter	(\$23,073)	\$20,490	(\$2,583)	\$1,144,100	(\$2,860)	\$1,141,240	\$0	\$4,956	\$1,146,196	\$1,050,959	\$95,237	\$95,237	\$10,000	\$1,156,196
W6B001	Acadiana Renaissance	\$20,863	(\$6,714)	\$14,149	\$3,910,572	(\$9,776)	\$3,900,796	\$0	\$11,210	\$3,912,006	\$3,583,883	\$328,123	\$328,123	\$0	\$3,912,006
W7A001	Louisiana Key Academy	\$175,960	\$57,300	\$233,260	\$2,371,906	(\$5,933)	\$2,365,973	\$0	\$2,419	\$2,368,392	\$2,157,387	\$211,005	\$211,005	\$0	\$2,368,392
W7B001	Lafayette Renaissance	\$323,099	(\$25,958)	\$297,141	\$4,467,325	(\$11,168)	\$4,456,157	\$2,876	\$11,564	\$4,470,597	\$4,048,097	\$422,500	\$422,500	\$0	\$4,470,597
W8A001	Impact Charter	\$296,201	(\$267)	\$295,934	\$2,176,325	(\$5,441)	\$2,170,884	\$3,606	\$1,593	\$2,176,083	\$1,945,275	\$230,808	\$230,808	\$3,856	\$2,179,939
WAG001	Louisiana Virtual Charter Academy (90%)	\$63,350	\$14,215	\$77,565	\$9,631,878	(\$24,078)	\$9,607,800	\$6,791	\$62,599	\$9,677,190	\$8,856,129	\$821,061	\$821,061	\$10,000	\$9,687,190
WAK001	Southwest LA Charter School	\$122,705	(\$13,029)	\$109,676	\$2,834,323	(\$7,086)	\$2,827,237	\$0	\$9,263	\$2,836,500	\$2,581,573	\$254,927	\$254,927	\$0	\$2,836,500
WAL001	J. S. Clark Leadership Academy	\$120,941	(\$24,303)	\$96,638	\$1,394,999	(\$3,487)	\$1,391,512	\$0	\$10,974	\$1,402,486	\$1,269,367	\$133,119	\$133,119	\$35,668	\$1,438,154
WAQ001	Baton Rouge University Prep	\$326,943	(\$56,390)	\$270,553	\$1,607,348	(\$4,018)	\$1,603,330	\$1,911	\$0	\$1,605,241	\$1,465,481	\$139,760	\$139,760	\$0	\$1,605,241
WAU001	GEO Prep Academy	\$665,163	(\$13,497)	\$651,666	\$2,983,858	(\$7,460)	\$2,976,398	\$0	\$0	\$2,976,398	\$2,617,895	\$358,503	\$358,503	\$0	\$2,976,398
WBQ001	New Harmony High School	\$250,363	\$5,571	\$255,934	\$491,291	(\$1,228)	\$490,063	\$0	\$2,655	\$492,718	\$446,134	\$46,584	\$46,584	\$10,000	\$502,718
WBR001	Athlos Academy of Jefferson Parish	\$705,204	(\$22,153)	\$683,051	\$5,290,039	(\$13,225)	\$5,276,814	\$0	\$0	\$5,276,814	\$4,821,971	\$454,843	\$454,843	\$51,145	\$5,327,959
WBX001	GEO Next Generation HS	\$392,069	(\$13,454)	\$378,615	\$392,630	(\$982)	\$391,648	\$0	\$5,310	\$396,958	\$360,561	\$36,397	\$36,397	\$10,000	\$406,958
WBY001	Red River Charter Academy	\$1,059,222	\$6,609	\$1,065,831	\$1,082,926	(\$2,707)	\$1,080,219	\$0	\$8,201	\$1,088,420	\$993,529	\$94,891	\$94,891	\$0	\$1,088,420
WJ5001	Collegiate Academies	\$747,070	(\$43,456)	\$703,614	\$1,883,924	(\$4,710)	\$1,879,214	\$3,606	\$14,809	\$1,897,629	\$1,620,936	\$276,693	\$276,693	\$140,232	\$2,037,861
WZ8001	GEO Prep Mid-City of Great BR	\$344,078	(\$5,764)	\$338,314	\$3,108,653	(\$7,770)	\$3,100,883	\$0	\$6,372	\$3,107,255	\$2,792,746	\$314,509	\$314,509	\$0	\$3,107,255
State Total		\$7,990,879	(\$106,779)	\$7,884,100	\$100,715,878	(\$251,793)	\$100,464,085	(\$217,333)	\$1,264,167	\$101,510,919	\$92,186,556	\$9,324,363	\$9,324,363	\$1,039,300	\$102,550,219

**FY2019-20 Budget Letter
June 2020**

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY2019-20 Local Revenue Representation Per Pupil <small>(per charter law)</small>	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2017-18 and FY2018-19)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2019 Mid-Year Adjustment	October 2019 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2020 Mid-Year Adjustment	February 2020 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
				29	30	31	32	33								
SD, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: C41 + C43	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,108,287	29	\$124,365	(4)	(\$7,257)	\$117,108	\$4,225,395	(\$10,563)	\$4,214,832	\$0	\$4,214,832	\$3,866,769	\$348,063	\$348,063	
343001	Madison Prep	\$4,062,761	18	\$152,767	(1)	(\$17,435)	\$135,332	\$4,198,093	(\$10,496)	\$4,187,597	\$0	\$4,187,597	\$3,828,379	\$359,218	\$359,218	
344001	Int'l High School of N. O.	\$2,870,363	(52)	(\$298,741)	(13)	(\$35,914)	(\$334,655)	\$2,535,708	(\$6,339)	\$2,529,369	\$0	\$2,529,369	\$2,354,430	\$174,939	\$174,939	
345001	University View Academy (90%)	\$13,379,343	191	\$757,996	36	\$85,405	\$843,401	\$14,222,744	(\$35,554)	\$14,187,190	(\$300,898)	\$13,886,292	\$12,576,408	\$1,309,884	\$1,309,884	
346001	Lake Charles Charter Academy	\$6,658,619	21	\$149,557	(24)	(\$87,060)	\$62,497	\$6,721,116	(\$16,803)	\$6,704,313	(\$2,893)	\$6,701,420	\$6,099,997	\$601,423	\$601,423	
347001	Lycee Francois de la Nouvelle Orleans	\$5,073,855	103	\$602,996	(16)	(\$48,100)	\$554,896	\$5,628,751	(\$14,070)	\$5,614,681	(\$231,826)	\$5,382,855	\$4,864,243	\$518,612	\$518,612	
348001	New Orleans Military/Maritime Academy	\$5,047,385	69	\$324,776	18	\$62,915	\$387,691	\$5,435,076	(\$13,587)	\$5,421,489	\$0	\$5,421,489	\$4,954,084	\$467,405	\$467,405	
W18001	Noble Minds	\$428,399	36	\$226,474	(6)	(\$14,403)	\$212,071	\$640,470	(\$1,601)	\$638,869	(\$23,954)	\$614,915	\$566,147	\$48,768	\$48,768	
W1A001	JCFA - East	\$1,493,305	(35)	(\$210,246)	(12)	(\$31,988)	(\$242,234)	\$1,251,071	(\$3,128)	\$1,247,943	(\$11,025)	\$1,236,918	\$1,159,936	\$76,982	\$76,982	
W1B001	Advantage Charter Academy	\$3,049,280	(111)	(\$575,525)	(3)	(\$6,292)	(\$581,817)	\$2,467,463	(\$6,170)	\$2,461,293	\$15,442	\$2,476,735	\$2,312,645	\$164,090	\$164,090	
W1D001	JCFA - Lafayette	\$339,944	4	\$27,864	(3)	(\$3,642)	\$24,222	\$364,166	(\$910)	\$363,256	\$0	\$363,256	\$326,930	\$36,326	\$36,326	
W2B001	Willow Charter Academy	\$3,298,397	13	\$81,247	(17)	(\$40,566)	\$40,681	\$3,339,078	(\$8,347)	\$3,330,731	\$0	\$3,330,731	\$3,024,818	\$305,913	\$305,913	
W33001	Lincoln Prep School	\$2,797,451	21	\$159,455	(2)	(\$21,897)	\$137,558	\$2,935,009	(\$7,337)	\$2,927,672	\$0	\$2,927,672	\$2,668,482	\$259,190	\$259,190	
W37001	Greater Grace	\$1,036,078	(3)	(\$101,050)	(7)	(\$31,643)	(\$132,693)	\$903,385	(\$2,258)	\$901,127	\$0	\$901,127	\$837,760	\$63,367	\$63,367	
W3B001	Iberville Charter Academy	\$3,423,639	122	\$504,318	4	(\$10,310)	\$494,008	\$3,917,647	(\$9,794)	\$3,907,853	\$6,796	\$3,914,649	\$3,504,848	\$409,801	\$409,801	
W4A001	Delta Charter School	\$1,607,281	(8)	(\$18,024)	(10)	(\$19,617)	(\$37,641)	\$1,569,640	(\$3,924)	\$1,565,716	\$0	\$1,565,716	\$1,430,194	\$135,522	\$135,522	
W4B001	Lake Charles College Prep	\$3,286,515	51	\$365,830	(10)	(\$36,275)	\$329,555	\$3,616,070	(\$9,040)	\$3,607,030	\$6,714	\$3,613,744	\$3,241,694	\$372,050	\$372,050	
W5B001	Northeast Claiborne Charter	\$758,385	0	\$3,690	4	\$8,434	\$12,124	\$770,509	(\$1,927)	\$768,582	\$0	\$768,582	\$705,131	\$63,451	\$63,451	
W6B001	Acadiana Renaissance	\$4,838,691	4	\$6,900	0	\$5,010	\$11,910	\$4,850,601	(\$12,126)	\$4,838,475	\$0	\$4,838,475	\$4,402,862	\$435,613	\$435,613	
W7A001	Louisiana Key Academy	\$2,530,887	32	\$201,475	10	\$37,256	\$238,731	\$2,769,618	(\$6,923)	\$2,762,695	\$0	\$2,762,695	\$2,532,232	\$230,463	\$230,463	
W7B001	Lafayette Renaissance	\$4,786,627	73	\$455,366	(11)	(\$33,168)	\$422,198	\$5,208,825	(\$13,021)	\$5,195,804	\$1,241	\$5,197,045	\$4,663,630	\$533,415	\$533,415	
W8A001	Impact Charter	\$1,834,708	57	\$250,160	7	\$54,311	\$304,471	\$2,139,179	(\$5,348)	\$2,133,831	\$7,721	\$2,141,552	\$1,912,821	\$228,731	\$228,731	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,697,169	9	\$24,898	0	\$20,405	\$45,303	\$8,742,472	(\$21,854)	\$8,720,618	\$7,814	\$8,728,432	\$7,980,444	\$747,988	\$747,988	
WAK001	Southwest LA Charter School	\$4,795,555	33	\$233,856	(9)	(\$33,453)	\$200,403	\$4,995,958	(\$12,489)	\$4,983,469	\$0	\$4,983,469	\$4,511,348	\$472,121	\$472,121	
WAL001	J. S. Clark Leadership Academy	\$625,861	25	\$70,004	(5)	(\$6,934)	\$63,070	\$688,931	(\$1,723)	\$687,208	\$0	\$687,208	\$618,024	\$69,184	\$69,184	
WAQ001	Baton Rouge University Prep	\$2,299,575	68	\$467,564	(24)	(\$83,969)	\$383,595	\$2,683,170	(\$6,708)	\$2,676,462	\$3,860	\$2,680,322	\$2,457,180	\$223,142	\$223,142	
WAU001	GEO Prep Academy	\$3,722,152	164	\$1,254,367	(9)	(\$36,356)	\$1,218,011	\$4,940,163	(\$12,352)	\$4,927,811	\$0	\$4,927,811	\$4,326,360	\$601,451	\$601,451	
WBQ001	New Harmony High School	\$291,910	57	\$376,791	1	\$2,657	\$379,448	\$671,358	(\$1,678)	\$669,680	\$0	\$669,680	\$603,597	\$66,083	\$66,083	
WBR001	Athlos Academy of Jefferson Parish	\$5,290,490	157	\$860,201	(10)	(\$26,841)	\$833,360	\$6,123,850	(\$15,309)	\$6,108,541	\$0	\$6,108,541	\$5,602,899	\$505,642	\$505,642	
WBX001	GEO Next Generation HS	\$0	96	\$707,692	(6)	(\$15,938)	\$691,754	\$691,754	(\$1,729)	\$690,025	\$0	\$690,025	\$638,807	\$51,218	\$51,218	
WBY001	Red River Charter Academy	\$0	196	\$441,001	2	\$257	\$441,258	\$441,258	(\$1,103)	\$440,155	\$0	\$440,155	\$402,234	\$37,921	\$37,921	
WJ5001	Collegiate Academies	\$1,897,309	168	\$1,200,999	(20)	(\$67,329)	\$1,133,670	\$3,030,979	(\$7,579)	\$3,023,400	\$7,721	\$3,031,121	\$2,596,774	\$434,347	\$434,347	
WZ8001	GEO Prep Mid-City of Great BR	\$4,746,800	79	\$570,289	(8)	(\$24,536)	\$545,753	\$5,292,553	(\$13,231)	\$5,279,322	\$0	\$5,279,322	\$4,764,725	\$514,597	\$514,597	
State Total		\$109,077,021	1,687	\$9,399,312	(148)	(\$464,273)	\$8,935,039	\$118,012,060	(\$295,021)	\$117,717,039	(\$513,287)	\$117,203,752	\$106,336,832	\$10,866,920	\$10,866,920	

**Table 6: FY2019-20 Budget Letter
Local Deduction Calculation**

School System	Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales, and Other Revenue)	
	2017 Ad Valorem Tax Revenues (FY2017-18 AFR)	2017 Net Assessed Taxable Property with Growth Cap of 10%	Projected Yield of Property Tax Millage Rate of	FY2017-18 Sales Tax Revenue (FY2017-18 AFR)	FY2017-18 Computed Sales Tax Base with Growth Cap of 15%	Projected Yield of Sales Tax Rate of			
			14.93			0.75%			
	1	2	3	4	5	6	7	8	
	T7, C26	T7, C3c	C2 x 14.93 ÷ 1,000	T7, C30	T7, C34	C5 x 0.75%	T7, C37	C3 + C6 + C7	
1	Acadia	\$11,356,115	\$380,822,348	\$5,686,755	\$12,576,932	\$838,462,133	\$6,275,688	\$548,480	\$12,510,923
2	Allen	\$4,404,399	\$94,668,791	\$1,413,673	\$7,837,493	\$261,249,767	\$1,955,392	\$89,377	\$3,458,442
3	Ascension	\$75,006,707	\$1,219,303,978	\$18,207,659	\$64,809,603	\$3,240,480,150	\$24,254,216	\$201,736	\$42,663,611
4	Assumption	\$6,949,587	\$178,560,538	\$2,666,414	\$6,574,692	\$219,156,400	\$1,640,333	\$105,619	\$4,412,366
5	Avoyelles	\$3,430,455	\$140,812,795	\$2,102,734	\$7,953,986	\$454,513,486	\$3,401,924	\$431,002	\$5,935,660
6	Beauregard	\$12,276,413	\$234,613,467	\$3,503,443	\$10,764,650	\$538,232,500	\$4,028,541	\$322,930	\$7,854,914
7	Bienville	\$21,163,854	\$359,774,044	\$5,372,445	\$5,083,322	\$220,950,823	\$1,653,764	\$131,348	\$7,157,557
8	Bossier	\$62,080,324	\$962,926,141	\$14,379,212	\$45,934,580	\$2,624,833,143	\$19,646,246	\$778,815	\$34,804,273
9	Caddo	\$129,460,378	\$1,758,349,507	\$26,257,134	\$78,464,255	\$5,230,950,333	\$39,152,408	\$1,940,066	\$67,349,608
10	Calcasieu	\$58,644,643	\$2,143,208,511	\$32,004,168	\$201,848,143	\$7,749,847,470	\$58,005,748	\$1,028,612	\$91,038,528
11	Caldwell	\$3,412,547	\$61,321,061	\$915,697	\$2,129,190	\$106,459,500	\$796,824	\$89,085	\$1,801,606
12	Cameron	\$8,286,762	\$257,495,030	\$3,845,130	\$0	\$351,063,173	\$2,627,624	\$341,218	\$6,813,972
13	Catahoula	\$908,140	\$39,183,469	\$585,120	\$2,640,149	\$88,004,967	\$658,696	\$126,637	\$1,370,453
14	Claiborne	\$3,144,435	\$130,688,915	\$1,951,555	\$2,739,124	\$136,956,200	\$1,025,084	\$131,214	\$3,107,853
15	Concordia	\$5,474,275	\$135,459,321	\$2,022,791	\$5,001,407	\$250,070,350	\$1,871,717	\$172,691	\$4,067,199
16	DeSoto	\$41,747,756	\$678,096,471	\$10,125,899	\$31,166,847	\$923,375,940	\$6,911,247	\$920,741	\$17,957,887
17	East Baton Rouge	\$161,487,927	\$3,719,190,454	\$55,538,039	\$179,415,810	\$8,970,790,500	\$67,144,214	\$4,053,406	\$126,735,659
18	East Carroll	\$710,083	\$43,215,782	\$645,334	\$2,891,256	\$72,207,772	\$540,458	\$151,577	\$1,337,369
19	East Feliciana	\$2,953,527	\$151,964,712	\$2,269,263	\$3,746,497	\$187,324,850	\$1,402,082	\$79,328	\$3,750,673
20	Evangeline	\$7,361,044	\$244,167,860	\$3,646,117	\$7,260,049	\$363,002,450	\$2,716,986	\$461,912	\$6,825,015
21	Franklin	\$2,460,745	\$99,943,572	\$1,492,440	\$5,193,625	\$259,681,250	\$1,943,652	\$80,058	\$3,516,150
22	Grant	\$2,906,195	\$50,330,130	\$751,571	\$2,487,436	\$124,371,800	\$930,893	\$333,924	\$2,016,388
23	Iberia	\$19,645,737	\$628,544,622	\$9,385,950	\$23,433,835	\$1,171,691,750	\$8,769,832	\$493,778	\$18,649,560
24	Iberville	\$33,138,333	\$572,147,130	\$8,543,776	\$23,438,516	\$1,171,925,800	\$8,771,583	\$137,752	\$17,453,111
25	Jackson	\$5,528,256	\$224,096,560	\$3,346,396	\$5,785,377	\$192,845,900	\$1,443,405	\$89,565	\$4,879,366
26	Jefferson	\$83,114,798	\$3,639,502,387	\$54,348,070	\$194,743,797	\$9,737,189,850	\$72,880,529	\$1,953,014	\$129,181,613
27	Jefferson Davis	\$8,561,480	\$216,671,031	\$3,235,512	\$11,649,969	\$465,998,760	\$3,487,889	\$320,203	\$7,043,604
28	Lafayette	\$72,925,123	\$2,276,953,641	\$34,001,362	\$113,417,724	\$5,670,886,200	\$42,445,222	\$2,390,590	\$78,837,174
29	Lafourche	\$40,973,202	\$959,324,398	\$14,325,428	\$29,935,106	\$1,496,755,300	\$11,202,854	\$471,914	\$26,000,196
30	LaSalle	\$3,441,940	\$78,727,710	\$1,175,628	\$7,062,745	\$235,424,833	\$1,762,098	\$75,988	\$3,013,714
31	Lincoln	\$19,436,745	\$454,621,934	\$6,788,792	\$19,766,667	\$988,333,350	\$7,397,438	\$389,408	\$14,575,638
32	Livingston	\$18,084,010	\$513,960,638	\$7,674,887	\$50,459,200	\$2,018,368,000	\$15,107,000	\$986,735	\$23,768,622
33	Madison	\$2,381,370	\$109,359,250	\$1,633,043	\$3,342,577	\$133,703,080	\$1,000,735	\$45,847	\$2,679,625
34	Morehouse	\$5,526,382	\$145,640,220	\$2,174,821	\$5,995,560	\$299,778,000	\$2,243,766	\$209,484	\$4,628,071
35	Natchitoches	\$8,049,415	\$340,186,653	\$5,079,949	\$15,434,082	\$617,363,280	\$4,620,816	\$699,789	\$10,400,554
36	Orleans	\$169,281,560	\$3,789,022,670	\$56,580,831	\$139,638,108	\$9,309,207,200	\$69,677,182	\$2,847,786	\$129,105,799
37	Ouachita	\$29,781,840	\$713,564,414	\$10,655,536	\$45,501,423	\$1,516,714,100	\$11,352,241	\$836,318	\$22,844,095
38	Plaquemines	\$26,399,062	\$1,012,141,815	\$15,114,142	\$17,550,223	\$702,008,920	\$5,254,368	\$102,915	\$20,471,425
39	Pointe Coupee	\$7,795,425	\$474,169,906	\$7,080,699	\$7,065,003	\$353,250,150	\$2,643,993	\$152,093	\$9,876,785
40	Rapides	\$39,230,315	\$813,097,131	\$12,141,841	\$50,928,120	\$2,546,406,000	\$19,059,238	\$1,062,573	\$32,263,652
41	Red River	\$10,564,712	\$236,356,170	\$3,529,467	\$4,645,708	\$212,047,810	\$1,587,127	\$91,520	\$5,208,114
42	Richland	\$6,359,840	\$227,088,187	\$3,391,069	\$6,116,304	\$305,815,200	\$2,288,953	\$205,522	\$5,885,544
43	Sabine	\$6,294,219	\$174,477,756	\$2,605,447	\$9,703,993	\$374,966,010	\$2,806,531	\$147,620	\$5,559,598
44	St. Bernard	\$12,817,308	\$311,778,562	\$4,655,736	\$16,421,148	\$821,057,400	\$6,145,418	\$116,147	\$10,917,301
45	St. Charles	\$69,078,687	\$1,268,026,118	\$18,935,218	\$54,617,114	\$1,820,570,467	\$13,626,533	\$276,799	\$32,838,550
46	St. Helena	\$2,117,427	\$48,929,860	\$730,661	\$1,407,923	\$70,396,150	\$526,898	\$31,836	\$1,289,395
47	St. James	\$25,688,460	\$568,518,302	\$8,489,587	\$19,645,026	\$785,801,040	\$5,881,532	\$82,923	\$14,454,042
48	St. John the Baptist	\$15,192,746	\$417,380,640	\$6,232,674	\$24,772,288	\$990,891,520	\$7,416,585	\$251,913	\$13,901,172
49	St. Landry	\$13,250,783	\$651,988,212	\$9,736,029	\$23,368,563	\$1,168,428,150	\$8,745,404	\$542,634	\$19,024,067
50	St. Martin	\$12,729,214	\$383,456,179	\$5,726,086	\$15,367,394	\$768,369,700	\$5,751,063	\$320,519	\$11,797,668
51	St. Mary	\$19,715,437	\$551,329,902	\$8,232,916	\$14,811,568	\$846,375,314	\$6,334,916	\$648,143	\$15,215,975
52	St. Tammany	\$130,775,265	\$2,021,346,077	\$30,184,417	\$97,261,498	\$4,863,074,900	\$36,398,948	\$2,009,558	\$68,592,923
53	Tangipahoa	\$7,041,768	\$575,918,989	\$8,600,100	\$44,364,304	\$2,218,215,200	\$16,602,808	\$204,399	\$25,407,307
54	Tensas	\$2,119,616	\$55,508,652	\$828,901	\$688,586	\$45,905,733	\$343,593	\$46,926	\$1,219,420
55	Terrebonne	\$8,797,316	\$951,124,643	\$14,202,983	\$55,733,558	\$2,160,215,426	\$16,168,694	\$304,730	\$30,676,407
56	Union	\$3,374,833	\$152,044,358	\$2,270,453	\$7,373,157	\$245,771,900	\$1,839,544	\$99,794	\$4,209,791
57	Vermilion	\$12,044,214	\$309,862,263	\$4,627,120	\$11,227,692	\$748,512,800	\$5,602,439	\$1,347,078	\$11,576,637
58	Vernon	\$7,686,420	\$139,452,269	\$2,082,417	\$11,387,088	\$569,354,400	\$4,261,481	\$397,373	\$6,741,271
59	Washington	\$3,106,198	\$100,956,762	\$1,507,570	\$4,698,517	\$234,925,850	\$1,758,364	\$159,786	\$3,425,720
60	Webster	\$11,638,740	\$256,926,526	\$3,836,640	\$14,555,945	\$683,377,700	\$5,114,918	\$298,569	\$9,250,127
61	West Baton Rouge	\$20,606,737	\$401,558,991	\$5,996,412	\$16,244,186	\$812,209,300	\$6,079,192	\$177,330	\$12,252,934
62	West Carroll	\$1,610,387	\$60,831,702	\$908,389	\$2,714,066	\$135,703,300	\$1,015,707	\$91,139	\$2,015,235
63	West Feliciana	\$9,418,278	\$284,312,541	\$4,245,591	\$8,123,942	\$270,798,067	\$2,026,859	\$54,886	\$6,327,336
64	Winn	\$2,552,157	\$68,200,692	\$1,018,429	\$3,911,596	\$195,579,800	\$1,463,868	\$235,607	\$2,717,904
65	City of Monroe	\$16,291,933	\$389,860,761	\$5,821,724	\$28,596,883	\$1,429,844,150	\$10,702,040	\$163,871	\$16,687,635
66	City of Bogalusa	\$5,283,979	\$84,429,330	\$1,260,769	\$2,738,238	\$273,823,800	\$2,049,505	\$195,641	\$3,505,915
67	Zachary Community	\$20,159,255	\$254,509,091	\$3,800,541	\$11,418,953	\$570,947,650	\$4,273,406	\$93,470	\$8,167,417
68	City of Baker	\$2,074,877	\$48,195,236	\$719,691	\$3,399,115	\$169,955,750	\$1,272,078	\$42,968	\$2,034,737
69	Central Community	\$8,818,879	\$134,973,014	\$2,015,529	\$9,097,969	\$363,918,760	\$2,723,845	\$4,000	\$4,743,374
	STATE TOTAL	\$1,686,130,989	\$41,175,170,792	\$614,861,822	\$1,976,079,400	\$95,996,688,677	\$718,512,175	\$34,428,229	\$1,367,802,226

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System		2017 Assessed Property Value					
		2017 Total Assessed Property Value	2017 Assessed Homestead Exemption	2017 Net Assessed Taxable Property	Prior Year 2016 Net Assessed Taxable Property (Without cap)	Percent Change	2017 Net Assessed Taxable Property With Cap Of
		1	2	3	3a	3b	10% 3c
	Louisiana Tax Commission Table 41	Louisiana Tax Commission Table 43	C1 - C2	Prior Year T7, C3	(C3 - C3a) ÷ C3a	If C3b > 10%, 3a x (1 + 10%)	
1	Acadia	\$468,904,249	\$88,081,901	\$380,822,348	\$382,253,415	-0.37%	\$380,822,348
2	Allen	\$122,784,430	\$28,115,639	\$94,668,791	\$93,262,303	1.51%	\$94,668,791
3	Ascension	\$1,440,772,700	\$221,468,722	\$1,219,303,978	\$1,175,188,871	3.75%	\$1,219,303,978
4	Assumption	\$215,256,567	\$36,696,029	\$178,560,538	\$167,244,252	6.77%	\$178,560,538
5	Avoyelles	\$202,165,700	\$61,352,905	\$140,812,795	\$140,066,332	0.53%	\$140,812,795
6	Beauregard	\$291,357,209	\$56,743,742	\$234,613,467	\$214,969,867	9.14%	\$234,613,467
7	Bienville	\$377,131,440	\$17,357,396	\$359,774,044	\$346,491,397	3.83%	\$359,774,044
8	Bossier	\$1,153,641,525	\$190,715,384	\$962,926,141	\$978,207,233	-1.56%	\$962,926,141
9	Caddo	\$2,093,594,788	\$335,245,281	\$1,758,349,507	\$1,748,031,376	0.59%	\$1,758,349,507
10	Calcasieu	\$2,432,880,232	\$289,671,721	\$2,143,208,511	\$2,048,915,100	4.60%	\$2,143,208,511
11	Caldwell	\$75,820,883	\$14,499,822	\$61,321,061	\$60,316,755	1.67%	\$61,321,061
12	Cameron	\$269,705,881	\$12,210,851	\$257,495,030	\$241,097,528	6.80%	\$257,495,030
13	Catahoula	\$53,900,364	\$14,716,895	\$39,183,469	\$39,254,223	-0.18%	\$39,183,469
14	Claiborne	\$150,006,719	\$19,317,804	\$130,688,915	\$137,804,877	-5.16%	\$130,688,915
15	Concordia	\$163,633,760	\$28,174,439	\$135,459,321	\$138,800,333	-2.41%	\$135,459,321
16	DeSoto	\$719,797,208	\$41,700,737	\$678,096,471	\$690,170,772	-1.75%	\$678,096,471
17	East Baton Rouge	\$4,273,778,589	\$554,588,135	\$3,719,190,454	\$3,562,644,190	4.39%	\$3,719,190,454
18	East Carroll	\$48,493,997	\$5,278,215	\$43,215,782	\$43,091,224	0.29%	\$43,215,782
19	East Feliciana	\$187,671,734	\$35,707,022	\$151,964,712	\$146,189,894	3.95%	\$151,964,712
20	Evangeline	\$296,178,740	\$52,010,880	\$244,167,860	\$245,154,853	-0.40%	\$244,167,860
21	Franklin	\$129,270,178	\$29,326,606	\$99,943,572	\$95,872,261	4.25%	\$99,943,572
22	Grant	\$83,311,363	\$32,981,233	\$50,330,130	\$52,344,770	-3.85%	\$50,330,130
23	Iberia	\$740,847,952	\$112,303,330	\$628,544,622	\$626,744,993	0.29%	\$628,544,622
24	Iberville	\$620,265,705	\$48,118,575	\$572,147,130	\$603,462,355	-5.19%	\$572,147,130
25	Jackson	\$244,727,840	\$20,631,280	\$224,096,560	\$226,287,680	-0.97%	\$224,096,560
26	Jefferson	\$4,382,747,747	\$743,245,360	\$3,639,502,387	\$3,591,183,716	1.35%	\$3,639,502,387
27	Jefferson Davis	\$267,170,312	\$50,499,281	\$216,671,031	\$214,642,010	0.95%	\$216,671,031
28	Lafayette	\$2,665,288,645	\$388,335,004	\$2,276,953,641	\$2,259,086,547	0.79%	\$2,276,953,641
29	Lafourche	\$1,133,345,149	\$174,020,751	\$959,324,398	\$1,063,044,930	-9.76%	\$959,324,398
30	LaSalle	\$100,903,970	\$22,176,260	\$78,727,710	\$76,901,570	2.37%	\$78,727,710
31	Lincoln	\$512,766,680	\$58,144,746	\$454,621,934	\$455,174,766	-0.12%	\$454,621,934
32	Livingston	\$754,188,085	\$240,227,447	\$513,960,638	\$494,419,412	3.95%	\$513,960,638
33	Madison	\$120,013,551	\$10,654,301	\$109,359,250	\$111,158,810	-1.62%	\$109,359,250
34	Morehouse	\$181,368,227	\$35,728,007	\$145,640,220	\$143,624,727	1.40%	\$145,640,220
35	Natchitoches	\$393,018,744	\$52,832,091	\$340,186,653	\$337,879,825	0.68%	\$340,186,653
36	Orleans	\$4,263,950,700	\$474,928,030	\$3,789,022,670	\$3,653,953,630	3.70%	\$3,789,022,670
37	Ouachita	\$877,561,471	\$163,997,057	\$713,564,414	\$684,904,403	4.18%	\$713,564,414
38	Plaquemines	\$1,042,512,352	\$30,370,537	\$1,012,141,815	\$1,026,946,701	-1.44%	\$1,012,141,815
39	Pointe Coupee	\$515,550,109	\$41,380,203	\$474,169,906	\$487,597,847	-2.75%	\$474,169,906
40	Rapides	\$996,875,886	\$183,778,755	\$813,097,131	\$795,946,851	2.15%	\$813,097,131
41	Red River	\$247,782,920	\$11,426,750	\$236,356,170	\$233,776,610	1.10%	\$236,356,170
42	Richland	\$256,147,631	\$29,059,444	\$227,088,187	\$206,712,484	9.86%	\$227,088,187
43	Sabine	\$208,368,170	\$33,890,414	\$174,477,756	\$172,964,555	0.87%	\$174,477,756
44	St. Bernard	\$377,195,301	\$65,416,739	\$311,778,562	\$314,102,692	-0.74%	\$311,778,562
45	St. Charles	\$1,367,081,786	\$99,055,668	\$1,268,026,118	\$1,233,690,797	2.78%	\$1,268,026,118
46	St. Helena	\$66,727,670	\$17,797,810	\$48,929,860	\$53,685,990	-8.86%	\$48,929,860
47	St. James	\$835,293,888	\$41,235,631	\$794,058,257	\$516,834,820	53.64%	\$568,518,302
48	St. John the Baptist	\$502,061,347	\$84,680,707	\$417,380,640	\$427,246,759	-2.31%	\$417,380,640
49	St. Landry	\$784,265,170	\$132,276,958	\$651,988,212	\$627,269,322	3.94%	\$651,988,212
50	St. Martin	\$472,034,441	\$88,578,262	\$383,456,179	\$389,990,472	-1.68%	\$383,456,179
51	St. Mary	\$625,992,829	\$74,662,927	\$551,329,902	\$608,764,015	-9.43%	\$551,329,902
52	St. Tammany	\$2,529,120,489	\$507,774,412	\$2,021,346,077	\$1,959,106,854	3.18%	\$2,021,346,077
53	Tangipahoa	\$778,627,489	\$202,708,500	\$575,918,989	\$564,635,317	2.00%	\$575,918,989
54	Tensas	\$60,871,475	\$5,362,823	\$55,508,652	\$55,364,406	0.26%	\$55,508,652
55	Terrebonne	\$1,133,043,968	\$181,919,325	\$951,124,643	\$922,511,933	3.10%	\$951,124,643
56	Union	\$187,228,892	\$35,184,534	\$152,044,358	\$154,599,163	-1.65%	\$152,044,358
57	Vermilion	\$404,938,982	\$95,076,719	\$309,862,263	\$336,437,750	-7.90%	\$309,862,263
58	Vernon	\$193,641,810	\$54,189,541	\$139,452,269	\$141,390,624	-1.37%	\$139,452,269
59	Washington	\$142,924,780	\$41,968,018	\$100,956,762	\$99,213,007	1.76%	\$100,956,762
60	Webster	\$311,472,720	\$54,546,194	\$256,926,526	\$262,753,265	-2.22%	\$256,926,526
61	West Baton Rouge	\$447,634,250	\$46,075,259	\$401,558,991	\$392,612,283	2.28%	\$401,558,991
62	West Carroll	\$78,606,194	\$17,474,492	\$60,831,702	\$57,495,052	5.80%	\$60,831,702
63	West Feliciana	\$301,800,237	\$17,487,696	\$284,312,541	\$284,362,459	-0.02%	\$284,312,541
64	Winn	\$85,447,079	\$17,246,387	\$68,200,692	\$68,531,753	-0.48%	\$68,200,692
65	City of Monroe	\$434,263,534	\$44,402,773	\$389,860,761	\$372,954,529	4.53%	\$389,860,761
66	City of Bogalusa	\$103,843,580	\$19,414,250	\$84,429,330	\$81,727,960	3.31%	\$84,429,330
67	Zachary Community	\$299,361,077	\$44,851,986	\$254,509,091	\$240,027,255	6.03%	\$254,509,091
68	City of Baker	\$70,023,245	\$20,618,495	\$49,404,750	\$43,813,851	12.76%	\$48,195,236
69	Central Community	\$223,118,975	\$66,515,573	\$156,603,402	\$122,702,740	27.63%	\$134,973,014
STATE TOTAL		\$48,592,081,310	\$7,168,530,661	\$41,423,550,649	\$40,545,611,316	2.17%	\$41,175,170,792

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

	School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
		Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
		4	5	6	7	8	9	10	11	12
		KPC 62220 C3	KPC 62160 through 62220, C4	KPC 62320 C3	KPC 62260 through 62320, C4	KPC 62320 C5	KPC 62320 C6	KPC 62320 C7	KPC 62260 through 62320, C8	C5 + C7 + C11
1	Acadia	5.23	\$1,984,017	20.38	\$7,513,565	0	13.45	3	\$1,858,533	\$11,356,115
2	Allen	4.28	\$395,357	5.15	\$477,676	0	89.88	6	\$1,899,292	\$2,772,325
3	Ascension	3.61	\$4,396,940	42.90	\$52,244,510	0	0	0	\$0	\$56,641,450
4	Assumption	5.49	\$970,277	33.88	\$5,980,499	0	0	0	\$0	\$6,950,776
5	Avoyelles	3.62	\$525,757	20.00	\$2,904,698	0	0	0	\$0	\$3,430,455
6	Beauregard	4.86	\$1,150,074	30.12	\$7,135,838	0	0	0	\$0	\$8,285,912
7	Bienville	5.88	\$2,029,806	53.06	\$18,318,047	0	0	0	\$0	\$20,347,853
8	Bossier	3.47	\$3,295,861	48.06	\$45,648,561	0	0	0	\$0	\$48,944,422
9	Caddo	7.70	\$13,506,149	61.12	\$107,185,607	0	0	0	\$0	\$120,691,756
10	Calcasieu	5.13	\$10,821,413	12.10	\$25,569,098	0	0	0	\$271,177	\$36,661,688
11	Caldwell	5.40	\$323,634	32.83	\$1,980,166	0	0	0	\$0	\$2,303,800
12	Cameron	4.84	\$1,169,273	29.46	\$7,117,489	0	0	0	\$0	\$8,286,762
13	Catahoula	4.16	\$162,802	13.27	\$521,044	0	5.56	4	\$172,290	\$856,136
14	Claiborne	5.29	\$691,945	10.30	\$1,347,381	0	11.88	3	\$559,887	\$2,599,213
15	Concordia	2.81	\$380,672	37.60	\$5,093,603	0	0	0	\$0	\$5,474,275
16	DeSoto	5.32	\$3,742,920	51.34	\$36,120,531	0	0	0	\$0	\$39,863,451
17	East Baton Rouge	5.25	\$19,513,213	38.20	\$141,974,714	0	0	0	\$0	\$161,487,927
18	East Carroll	8.20	\$355,905	8.24	\$354,178	0	0	0	\$0	\$710,083
19	East Feliciana	3.34	\$485,211	17.00	\$2,468,316	0	0	0	\$0	\$2,953,527
20	Evangeline	4.50	\$1,095,546	9.99	\$2,457,776	0	11.96	3	\$3,332,383	\$6,885,705
21	Franklin	4.53	\$457,789	20.25	\$2,002,956	0	0	0	\$0	\$2,460,745
22	Grant	5.63	\$282,083	23.06	\$1,646,977	0	15.86	8	\$0	\$1,929,060
23	Iberia	4.47	\$2,700,889	6.15	\$3,716,564	0	0	0	\$0	\$6,417,453
24	Iberville	3.49	\$1,809,920	54.34	\$28,163,413	0	0	0	\$0	\$29,973,333
25	Jackson	4.98	\$1,080,009	21.05	\$4,448,247	0	0	0	\$0	\$5,528,256
26	Jefferson	2.91	\$4,838,805	20.00	\$71,128,394	0	0	0	\$0	\$75,967,199
27	Jefferson Davis	6.48	\$1,390,343	10.77	\$2,310,782	0	18.91	7	\$2,522,699	\$6,223,824
28	Lafayette	4.59	\$9,955,983	28.97	\$62,969,140	0	0	0	\$0	\$72,925,123
29	Lafourche	3.63	\$3,434,936	28.47	\$26,913,117	0	0	0	\$0	\$30,348,053
30	LaSalle	4.54	\$351,532	39.75	\$3,090,408	0	0	0	\$0	\$3,441,940
31	Lincoln	3.91	\$1,774,921	26.45	\$12,006,642	0	3.25	4	\$1,139,986	\$14,921,549
32	Livingston	3.29	\$1,672,906	19.18	\$9,752,630	0	0	0	\$0	\$11,425,536
33	Madison	4.58	\$499,618	5.25	\$572,708	0	0	0	\$0	\$1,072,326
34	Morehouse	5.96	\$853,877	22.46	\$3,218,233	0	10	0	\$594,311	\$4,666,421
35	Natchitoches	4.65	\$1,514,942	7.00	\$2,280,556	0	20	5	\$3,400,224	\$7,195,722
36	Orleans	27.65	\$102,628,303	12.69	\$56,119,647	0	0	0	\$0	\$158,747,950
37	Ouachita	5.18	\$3,729,208	24.15	\$16,958,587	0	0	0	\$0	\$20,687,795
38	Plaquemines	6.03	\$6,664,340	18.38	\$19,734,722	0	0	0	\$0	\$26,399,062
39	Pointe Coupee	4.54	\$2,144,924	11.96	\$5,650,501	0	0	0	\$0	\$7,795,425
40	Rapides	4.93	\$3,967,858	21.64	\$17,462,301	0	24.39	13	\$9,015,705	\$30,445,864
41	Red River	4.97	\$1,158,062	38.12	\$8,882,377	0	0	0	\$0	\$10,040,439
42	Richland	8.71	\$1,769,028	8.59	\$1,744,611	0	0	0	\$0	\$3,513,639
43	Sabine	5.35	\$906,657	9.02	\$1,528,596	0	16.09	7	\$1,656,186	\$4,091,439
44	St. Bernard	3.83	\$1,190,934	37.39	\$11,626,076	0	0	0	\$0	\$12,817,010
45	St. Charles	4.12	\$5,214,521	41.86	\$57,522,625	0	0	0	\$0	\$62,737,146
46	St. Helena	3.38	\$170,553	39.88	\$1,946,874	0	0	6	\$0	\$2,117,427
47	St. James	3.85	\$2,233,203	30.45	\$17,809,756	0	0	0	\$0	\$20,042,959
48	St. John the Baptist	3.65	\$1,410,546	25.66	\$9,916,503	0	0	0	\$0	\$11,327,049
49	St. Landry	4.37	\$2,821,918	16.15	\$10,469,194	0	0	0	\$0	\$13,291,112
50	St. Martin	2.48	\$942,035	9.53	\$3,620,163	0	0	0	\$0	\$4,562,198
51	St. Mary	8.35	\$4,492,495	11.17	\$6,009,714	0	12.17	3	\$6,418,452	\$16,920,661
52	St. Tammany	3.65	\$7,294,842	44.86	\$89,651,715	0	0	0	\$0	\$96,946,557
53	Tangipahoa	4.06	\$2,302,423	0.00	\$0	0	15	2	\$4,341,059	\$6,643,482
54	Tensas	5.42	\$304,864	32.28	\$1,814,752	0	0	0	\$0	\$2,119,616
55	Terrebonne	3.86	\$3,663,176	5.41	\$5,134,140	0	0	0	\$0	\$8,797,316
56	Union	3.55	\$531,160	15.00	\$2,244,605	0	0	0	\$114	\$2,775,879
57	Vermilion	4.65	\$1,412,499	35.00	\$10,631,715	0	0	0	\$0	\$12,044,214
58	Vernon	4.18	\$569,463	8.12	\$1,106,259	0	19.11	9	\$2,129,237	\$3,804,959
59	Washington	3.91	\$389,014	15.07	\$1,499,350	0	5.19	1	\$36,134	\$1,924,498
60	Webster	4.23	\$1,071,695	11.61	\$2,941,479	0	26.42	5	\$1,915,795	\$5,928,969
61	West Baton Rouge	4.39	\$1,760,334	39.00	\$15,638,505	0	0	0	\$0	\$17,398,839
62	West Carroll	7.23	\$426,099	18.00	\$971,264	4.57	4.57	1	\$213,024	\$1,610,387
63	West Feliciana	4.46	\$1,321,942	29.50	\$8,096,040	0	0	0	\$0	\$9,417,982
64	Winn	4.93	\$335,600	15.72	\$1,070,441	0	3.44	2	\$184,284	\$1,590,325
65	City of Monroe	7.07	\$2,791,441	20.56	\$8,112,625	0	0	0	\$0	\$10,904,066
66	City of Bogalusa	6.43	\$520,852	56.61	\$4,763,127	0	0	0	\$0	\$5,283,979
67	Zachary Community	5.00	\$1,273,679	38.20	\$9,727,451	0	0	0	\$0	\$11,001,130
68	City of Baker	5.00	\$239,054	38.20	\$1,835,823	0	0	0	\$0	\$2,074,877
69	Central Community	3.91	\$597,068	30.06	\$4,602,388	0	0	0	\$0	\$5,199,456
	STATE TOTAL	5.12	\$267,865,115	24.89	\$1,123,477,990	0	89.88	92	\$41,660,772	\$1,433,003,877

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System	Debt Service Taxes						Total Ad Valorem Taxes (Debt)
	Parish Mill Rate	Parish Revenue Amount	District Mill Low	District Mill High	# Of Districts	District Revenue Amount	
	13	14	15	16	17	18	
	KPC 62620 C3	KPC 62560 through 62620, C4	KPC 62620 C5	KPC 62620 C6	KPC 62620 C7	KPC 62560 through 62620, C8	C14 + C18
1 Acadia	0	\$0	0	0	0	\$0	\$0
2 Allen	0	\$0	0	27.5	5	\$1,632,074	\$1,632,074
3 Ascension	15.08	\$18,365,257	0	0	0	\$0	\$18,365,257
4 Assumption	0	\$0	0	0	0	\$0	\$0
5 Avoyelles	0	\$0	0	0	0	\$0	\$0
6 Beauregard	18	\$3,990,501	0	0	0	\$0	\$3,990,501
7 Bienville	0	\$0	0	60	4	\$816,001	\$816,001
8 Bossier	13.83	\$13,135,902	0	0	0	\$0	\$13,135,902
9 Caddo	5	\$8,768,622	0	0	0	\$0	\$8,768,622
10 Calcasieu	0	\$0	0	34.2	10	\$21,982,955	\$21,982,955
11 Caldwell	19	\$1,108,747	0	0	0	\$0	\$1,108,747
12 Cameron	0	\$0	0	0	0	\$0	\$0
13 Catahoula	0	\$0	0	14.5	1	\$52,004	\$52,004
14 Claiborne	0	\$0	0	17.5	1	\$545,222	\$545,222
15 Concordia							\$0
16 DeSoto	0	\$0	0	4	2	\$1,884,305	\$1,884,305
17 East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18 East Carroll	0	\$0	0	0	0	\$0	\$0
19 East Feliciana							\$0
20 Evangeline	0	\$0	0	11.75	1	\$475,339	\$475,339
21 Franklin	0	\$0	0	0	0	\$0	\$0
22 Grant	59	\$977,135	0	23	3	\$0	\$977,135
23 Iberia	21.9	\$13,228,284	0	0	0	\$0	\$13,228,284
24 Iberville	0	\$3,165,000	0	0	0	\$0	\$3,165,000
25 Jackson	0	\$0	0	0	0	\$0	\$0
26 Jefferson	0	\$7,147,599	0	0	0	\$0	\$7,147,599
27 Jefferson Davis	0	\$0	0	13.75	7	\$2,337,656	\$2,337,656
28 Lafayette	0	\$0	0	0	0	\$0	\$0
29 Lafourche	11.2	\$10,598,148	0	0	0	\$0	\$10,598,148
30 LaSalle							\$0
31 Lincoln	0	\$0	0	18	4	\$4,515,196	\$4,515,196
32 Livingston	0	\$0	0	18.17	10	\$6,658,474	\$6,658,474
33 Madison	12	\$1,309,044	0	0	0	\$0	\$1,309,044
34 Morehouse	6	\$859,961	0	0	0	\$0	\$859,961
35 Natchitoches	0	\$0	0	33	3	\$853,693	\$853,693
36 Orleans	5	\$10,533,610	0	0	0	\$0	\$10,533,610
37 Ouachita	0	\$0	0	33.2	1	\$9,094,045	\$9,094,045
38 Plaquemines	0	\$0	0	0	0	\$0	\$0
39 Pointe Coupee	0	\$0	0	0	0	\$0	\$0
40 Rapides	0	\$0	0	36	10	\$8,784,451	\$8,784,451
41 Red River	2	\$524,273	0	0	0	\$0	\$524,273
42 Richland	0	\$0	0	27	4	\$2,846,201	\$2,846,201
43 Sabine	0	\$0	0	30.25	7	\$2,202,780	\$2,202,780
44 St. Bernard	0	\$298	0	0	0	\$0	\$298
45 St. Charles	4.77	\$6,341,541	0	0	0	\$0	\$6,341,541
46 St. Helena	0	\$0	0	0	6	\$0	\$0
47 St. James	10	\$5,645,501	0	0	0	\$0	\$5,645,501
48 St. John the Baptist	10	\$3,887,563	0	0	0	\$0	\$3,887,563
49 St. Landry	0	\$0	0	0	0	\$0	\$0
50 St. Martin	21.5	\$8,167,016	0	0	0	\$0	\$8,167,016
51 St. Mary	0	\$0	0	15	3	\$2,794,776	\$2,794,776
52 St. Tammany	16.9	\$33,828,708	0	0	0	\$0	\$33,828,708
53 Tangipahoa	0	\$0	0	12.75	2	\$398,286	\$398,286
54 Tensas	0	\$0	0	0	0	\$0	\$0
55 Terrebonne	0	\$0	0	0	0	\$0	\$0
56 Union	4	\$598,273	0	0	0	\$0	\$598,273
57 Vermilion							\$0
58 Vernon	0	\$0	7.35	34.86	9	\$3,881,461	\$3,881,461
59 Washington	0	\$0	0	15	3	\$1,181,700	\$1,181,700
60 Webster	0	\$0	0	35	7	\$5,709,771	\$5,709,771
61 West Baton Rouge	8	\$3,207,898	0	0	0	\$0	\$3,207,898
62 West Carroll							\$0
63 West Feliciana	0	\$296	0	0	0	\$0	\$296
64 Winn	0	\$0	0	32	3	\$961,832	\$961,832
65 City of Monroe	13.65	\$5,387,867	0	0	0	\$0	\$5,387,867
66 City of Bogalusa	0	\$0	0	0	0	\$0	\$0
67 Zachary Community	36	\$9,158,125	0	0	0	\$0	\$9,158,125
68 City of Baker	0	\$0	0	0	0	\$0	\$0
69 Central Community	23.65	\$3,619,423	0	0	0	\$0	\$3,619,423
STATE TOTAL	5.25	\$173,554,592	0	60	106	\$79,608,222	\$253,162,814

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System		Summary Of Ad Valorem Taxes						Total Ad Valorem Revenue Including Debt (2017-2018)
		Parishwide Millage Including Debt	Parishwide Revenue Including Debt	District Revenue Including Debt	Total Average Mill Rate (Debt)	Total Average Mill Rate (Non Debt)	Total Average Mill Rate Including Debt	
		20 C4 + C6 + C13	21 C5 + C7 + C14	22 C11 + C18	23 (C19 ÷ C3) *1,000	24 (C12 ÷ C3) *1,000	25 (C26 ÷ C3) *1,000	
1	Acadia	25.61	\$9,497,582	\$1,858,533	0.00	29.82	29.82	\$11,356,115
2	Allen	9.43	\$873,033	\$3,531,366	17.24	29.28	46.52	\$4,404,399
3	Ascension	61.59	\$75,006,707	\$0	15.06	46.45	61.52	\$75,006,707
4	Assumption	39.37	\$6,950,776	\$0	0.00	38.93	38.92	\$6,949,587
5	Avoyelles	23.62	\$3,430,455	\$0	0.00	24.36	24.36	\$3,430,455
6	Beauregard	52.78	\$12,276,413	\$0	17.01	35.32	52.33	\$12,276,413
7	Bienville	58.94	\$20,347,853	\$816,001	2.27	56.56	58.83	\$21,163,854
8	Bossier	65.36	\$62,080,324	\$0	13.64	50.83	64.47	\$62,080,324
9	Caddo	73.82	\$129,460,378	\$0	4.99	68.64	73.63	\$129,460,378
10	Calcasieu	17.23	\$36,390,511	\$22,254,132	10.26	17.11	27.36	\$58,644,643
11	Caldwell	56.73	\$3,412,547	\$0	18.08	37.57	55.65	\$3,412,547
12	Cameron	34.30	\$8,286,762	\$0	0.00	32.18	32.18	\$8,286,762
13	Catahoula	17.43	\$683,846	\$224,294	1.33	21.85	23.18	\$908,140
14	Claiborne	15.59	\$2,039,326	\$1,105,109	4.17	19.89	24.06	\$3,144,435
15	Concordia	40.41	\$5,474,275	\$0	0.00	40.41	40.41	\$5,474,275
16	DeSoto	56.66	\$39,863,451	\$1,884,305	2.78	58.79	61.57	\$41,747,756
17	East Baton Rouge	43.45	\$161,487,927	\$0	0.00	43.42	43.42	\$161,487,927
18	East Carroll	16.44	\$710,083	\$0	0.00	16.43	16.43	\$710,083
19	East Feliciana	20.34	\$2,953,527	\$0	0.00	19.44	19.44	\$2,953,527
20	Evangeline	14.49	\$3,553,322	\$3,807,722	1.95	28.20	30.15	\$7,361,044
21	Franklin	24.78	\$2,460,745	\$0	0.00	24.62	24.62	\$2,460,745
22	Grant	87.69	\$2,906,195	\$0	19.41	38.33	57.74	\$2,906,195
23	Iberia	32.52	\$19,645,737	\$0	21.05	10.21	31.26	\$19,645,737
24	Iberville	57.83	\$33,138,333	\$0	5.53	52.39	57.92	\$33,138,333
25	Jackson	26.03	\$5,528,256	\$0	0.00	24.67	24.67	\$5,528,256
26	Jefferson	22.91	\$83,114,798	\$0	1.96	20.87	22.84	\$83,114,798
27	Jefferson Davis	17.25	\$3,701,125	\$4,860,355	10.79	28.72	39.51	\$8,561,480
28	Lafayette	33.56	\$72,925,123	\$0	0.00	32.03	32.03	\$72,925,123
29	Lafourche	43.30	\$40,946,201	\$0	11.05	31.63	42.71	\$40,973,202
30	LaSalle	44.29	\$3,441,940	\$0	0.00	43.72	43.72	\$3,441,940
31	Lincoln	30.36	\$13,781,563	\$5,655,182	9.93	32.82	42.75	\$19,436,745
32	Livingston	22.47	\$11,425,536	\$6,658,474	12.96	22.23	35.19	\$18,084,010
33	Madison	21.83	\$2,381,370	\$0	11.97	9.81	21.78	\$2,381,370
34	Morehouse	34.42	\$4,932,071	\$594,311	5.90	32.04	37.95	\$5,526,382
35	Natchitoches	11.65	\$3,795,498	\$4,253,917	2.51	21.15	23.66	\$8,049,415
36	Orleans	45.31	\$169,281,560	\$0	2.78	41.90	44.68	\$169,281,560
37	Ouachita	29.33	\$20,687,795	\$9,094,045	12.74	28.99	41.74	\$29,781,840
38	Plaquemines	24.41	\$26,399,062	\$0	0.00	26.08	26.08	\$26,399,062
39	Pointe Coupee	16.50	\$7,795,425	\$0	0.00	16.44	16.44	\$7,795,425
40	Rapides	26.57	\$21,430,159	\$17,800,156	10.80	37.44	48.25	\$39,230,315
41	Red River	45.34	\$10,564,712	\$0	2.22	42.48	44.70	\$10,564,712
42	Richland	17.30	\$3,513,639	\$2,846,201	12.53	15.47	28.01	\$6,359,840
43	Sabine	14.37	\$2,435,253	\$3,858,966	12.62	23.45	36.07	\$6,294,219
44	St. Bernard	41.22	\$12,817,308	\$0	0.00	41.11	41.11	\$12,817,308
45	St. Charles	50.75	\$69,078,687	\$0	5.00	49.48	54.48	\$69,078,687
46	St. Helena	43.26	\$2,117,427	\$0	0.00	43.27	43.27	\$2,117,427
47	St. James	44.30	\$25,688,460	\$0	7.11	25.24	32.35	\$25,688,460
48	St. John the Baptist	39.31	\$15,214,612	\$0	9.31	27.14	36.40	\$15,192,746
49	St. Landry	20.52	\$13,291,112	\$0	0.00	20.39	20.32	\$13,250,783
50	St. Martin	33.51	\$12,729,214	\$0	21.30	11.90	33.20	\$12,729,214
51	St. Mary	19.52	\$10,502,209	\$9,213,228	5.07	30.69	35.76	\$19,715,437
52	St. Tammany	65.41	\$130,775,265	\$0	16.74	47.96	64.70	\$130,775,265
53	Tangipahoa	4.06	\$2,302,423	\$4,739,345	0.69	11.54	12.23	\$7,041,768
54	Tensas	37.70	\$2,119,616	\$0	0.00	38.19	38.19	\$2,119,616
55	Terrebonne	9.27	\$8,797,316	\$0	0.00	9.25	9.25	\$8,797,316
56	Union	22.55	\$3,374,038	\$114	3.93	18.26	22.20	\$3,374,833
57	Vermilion	39.65	\$12,044,214	\$0	0.00	38.87	38.87	\$12,044,214
58	Vernon	12.30	\$1,675,722	\$6,010,698	27.83	27.29	55.12	\$7,686,420
59	Washington	18.98	\$1,888,364	\$1,217,834	11.71	19.06	30.77	\$3,106,198
60	Webster	15.84	\$4,013,174	\$7,625,566	22.22	23.08	45.30	\$11,638,740
61	West Baton Rouge	51.39	\$20,606,737	\$0	7.99	43.33	51.32	\$20,606,737
62	West Carroll	25.23	\$1,397,363	\$213,024	0.00	26.47	26.47	\$1,610,387
63	West Feliciana	33.96	\$9,418,278	\$0	0.00	33.13	33.13	\$9,418,278
64	Winn	20.65	\$1,406,041	\$1,146,116	14.10	23.32	37.42	\$2,552,157
65	City of Monroe	41.28	\$16,291,933	\$0	13.82	27.97	41.79	\$16,291,933
66	City of Bogalusa	63.04	\$5,283,979	\$0	0.00	62.58	62.58	\$5,283,979
67	Zachary Community	79.20	\$20,159,255	\$0	35.98	43.22	79.21	\$20,159,255
68	City of Baker	43.20	\$2,074,877	\$0	0.00	42.00	42.00	\$2,074,877
69	Central Community	57.62	\$8,818,879	\$0	23.11	33.20	56.31	\$8,818,879
	STATE TOTAL	35.26	\$1,564,897,697	\$121,268,994	6.11	34.59	40.70	\$1,686,130,989

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System		Summary Of Sales Taxes			Total Sales Tax Revenue (2017-2018)
		Combined Sales Percent	Sales Revenue (Non Debt)	Sales Revenue (Debt)	
		27	28	29	30
		KPC 63320 C3	KPC 63320 C4	KPC 63320 C5	C28 + C29
1	Acadia	1.50%	\$12,576,932	\$0	\$12,576,932
2	Allen	3.00%	\$7,837,493	\$0	\$7,837,493
3	Ascension	2.00%	\$64,809,603	\$0	\$64,809,603
4	Assumption	3.00%	\$6,573,503	\$0	\$6,574,692
5	Avoyelles	1.75%	\$7,953,986	\$0	\$7,953,986
6	Beauregard	2.00%	\$10,764,650	\$0	\$10,764,650
7	Bienville	2.00%	\$5,083,322	\$0	\$5,083,322
8	Bossier	1.75%	\$45,934,580	\$0	\$45,934,580
9	Caddo	1.50%	\$78,464,255	\$0	\$78,464,255
10	Calcasieu	2.50%	\$201,848,143	\$0	\$201,848,143
11	Caldwell	2.00%	\$2,129,190	\$0	\$2,129,190
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$2,640,149	\$0	\$2,640,149
14	Claiborne	2.00%	\$2,739,124	\$0	\$2,739,124
15	Concordia	2.00%	\$5,001,407	\$0	\$5,001,407
16	DeSoto	2.50%	\$28,710,088	\$2,456,759	\$31,166,847
17	East Baton Rouge	2.00%	\$179,415,810	\$0	\$179,415,810
18	East Carroll	3.00%	\$2,827,792	\$0	\$2,891,256
19	East Feliciana	2.00%	\$3,746,497	\$0	\$3,746,497
20	Evangeline	2.00%	\$7,260,049	\$0	\$7,260,049
21	Franklin	2.00%	\$5,193,625	\$0	\$5,193,625
22	Grant	2.00%	\$2,487,436	\$0	\$2,487,436
23	Iberia	2.00%	\$23,433,835	\$0	\$23,433,835
24	Iberville	2.00%	\$23,438,516	\$0	\$23,438,516
25	Jackson	3.00%	\$5,785,377	\$0	\$5,785,377
26	Jefferson	2.00%	\$182,978,522	\$11,765,275	\$194,743,797
27	Jefferson Davis	2.50%	\$10,220,355	\$1,429,614	\$11,649,969
28	Lafayette	2.00%	\$105,935,403	\$7,482,321	\$113,417,724
29	Lafourche	2.00%	\$29,935,106	\$0	\$29,935,106
30	LaSalle	3.00%	\$5,607,321	\$1,455,424	\$7,062,745
31	Lincoln	2.00%	\$19,929,634	\$0	\$19,766,667
32	Livingston	2.50%	\$48,372,400	\$2,086,800	\$50,459,200
33	Madison	2.50%	\$2,063,451	\$1,279,126	\$3,342,577
34	Morehouse	2.00%	\$5,995,560	\$0	\$5,995,560
35	Natchitoches	2.50%	\$15,434,082	\$0	\$15,434,082
36	Orleans	1.50%	\$127,902,848	\$11,735,260	\$139,638,108
37	Ouachita	3.00%	\$36,273,666	\$9,227,757	\$45,501,423
38	Plaquemines	2.50%	\$17,550,223	\$0	\$17,550,223
39	Pointe Coupee	2.00%	\$7,065,003	\$0	\$7,065,003
40	Rapides	2.00%	\$50,928,120	\$0	\$50,928,120
41	Red River	2.00%	\$4,645,708	\$0	\$4,645,708
42	Richland	2.00%	\$6,116,304	\$0	\$6,116,304
43	Sabine	2.50%	\$9,012,493	\$691,500	\$9,703,993
44	St. Bernard	2.00%	\$16,421,148	\$0	\$16,421,148
45	St. Charles	3.00%	\$53,791,184	\$825,930	\$54,617,114
46	St. Helena	2.00%	\$1,407,923	\$0	\$1,407,923
47	St. James	2.50%	\$19,645,026	\$0	\$19,645,026
48	St. John the Baptist	2.50%	\$24,772,288	\$0	\$24,772,288
49	St. Landry	2.00%	\$23,216,718	\$0	\$23,368,563
50	St. Martin	2.00%	\$15,367,394	\$0	\$15,367,394
51	St. Mary	1.75%	\$14,811,568	\$0	\$14,811,568
52	St. Tammany	2.00%	\$97,261,498	\$0	\$97,261,498
53	Tangipahoa	2.00%	\$43,300,304	\$1,064,000	\$44,364,304
54	Tensas	1.50%	\$688,586	\$0	\$688,586
55	Terrebonne	2.58%	\$55,733,558	\$0	\$55,733,558
56	Union	3.00%	\$7,373,157	\$0	\$7,373,157
57	Vermilion	1.50%	\$11,227,692	\$0	\$11,227,692
58	Vernon	2.00%	\$11,387,088	\$0	\$11,387,088
59	Washington	2.00%	\$4,698,517	\$0	\$4,698,517
60	Webster	2.13%	\$14,555,945	\$0	\$14,555,945
61	West Baton Rouge	2.00%	\$16,244,186	\$0	\$16,244,186
62	West Carroll	2.00%	\$2,714,066	\$0	\$2,714,066
63	West Feliciana	3.00%	\$8,123,942	\$0	\$8,123,942
64	Winn	2.00%	\$3,911,596	\$0	\$3,911,596
65	City of Monroe	2.00%	\$28,596,883	\$0	\$28,596,883
66	City of Bogalusa	1.00%	\$2,738,238	\$0	\$2,738,238
67	Zachary Community	2.00%	\$11,418,953	\$0	\$11,418,953
68	City of Baker	2.00%	\$3,399,115	\$0	\$3,399,115
69	Central Community	2.50%	\$7,278,375	\$1,819,594	\$9,097,969
	STATE TOTAL	2.04%	\$1,922,706,509	\$53,319,360	\$1,976,079,400

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

School System	Computed Sales Tax Base					
	Prior Year 2016-2017 Computed Sales Tax Base (Without Cap)	2017-2018 Computed Sales Tax Base	Percent Change of Computed Sales Tax Base	Computed Sales Tax Base With Growth Cap Of	Non Debt Rate	Debt Rate
	31	32	33	15% 34	35	36
	Prior Year T7, C32	C30 ÷ C27	(C32 - C31) ÷ C31	If C33 > 15%, C31 x (1 + 15%)	C28 ÷ C32	C29 ÷ C32
1 Acadia	\$799,742,733	\$838,462,133	4.84%	\$838,462,133	1.50%	0.00%
2 Allen	\$253,690,500	\$261,249,767	2.98%	\$261,249,767	3.00%	0.00%
3 Ascension	\$3,552,030,900	\$3,240,480,150	-8.77%	\$3,240,480,150	2.00%	0.00%
4 Assumption	\$201,659,567	\$219,156,400	8.68%	\$219,156,400	3.00%	0.00%
5 Avoyelles	\$451,093,543	\$454,513,486	0.76%	\$454,513,486	1.75%	0.00%
6 Beauregard	\$543,433,450	\$538,232,500	-0.96%	\$538,232,500	2.00%	0.00%
7 Bienville	\$192,131,150	\$254,166,100	32.29%	\$220,950,823	2.00%	0.00%
8 Bossier	\$2,430,531,257	\$2,624,833,143	7.99%	\$2,624,833,143	1.75%	0.00%
9 Caddo	\$4,859,455,533	\$5,230,950,333	7.64%	\$5,230,950,333	1.50%	0.00%
10 Calcasieu	\$6,738,997,800	\$8,073,925,720	19.81%	\$7,749,847,470	2.50%	0.00%
11 Caldwell	\$105,703,750	\$106,459,500	0.71%	\$106,459,500	2.00%	0.00%
12 Cameron	\$503,325,740	\$351,063,173	-30.25%	\$351,063,173	0.00%	0.00%
13 Catahoula	\$90,986,600	\$88,004,967	-3.28%	\$88,004,967	3.00%	0.00%
14 Claiborne	\$127,456,300	\$136,956,200	7.45%	\$136,956,200	2.00%	0.00%
15 Concordia	\$256,735,900	\$250,070,350	-2.60%	\$250,070,350	2.00%	0.00%
16 DeSoto	\$802,935,600	\$1,246,673,880	55.26%	\$923,375,940	2.30%	0.20%
17 East Baton Rouge	\$9,574,714,750	\$8,970,790,500	-6.31%	\$8,970,790,500	2.00%	0.00%
18 East Carroll	\$62,789,367	\$96,375,200	53.49%	\$72,207,772	2.93%	0.00%
19 East Feliciana	\$172,340,600	\$187,324,850	8.69%	\$187,324,850	2.00%	0.00%
20 Evangeline	\$372,278,900	\$363,002,450	-2.49%	\$363,002,450	2.00%	0.00%
21 Franklin	\$274,082,800	\$259,681,250	-5.25%	\$259,681,250	2.00%	0.00%
22 Grant	\$129,922,050	\$124,371,800	-4.27%	\$124,371,800	2.00%	0.00%
23 Iberia	\$1,182,835,250	\$1,171,691,750	-0.94%	\$1,171,691,750	2.00%	0.00%
24 Iberville	\$1,505,137,500	\$1,171,925,800	-22.14%	\$1,171,925,800	2.00%	0.00%
25 Jackson	\$194,253,067	\$192,845,900	-0.72%	\$192,845,900	3.00%	0.00%
26 Jefferson	\$9,487,182,600	\$9,737,189,850	2.64%	\$9,737,189,850	1.88%	0.12%
27 Jefferson Davis	\$441,971,800	\$465,998,760	5.44%	\$465,998,760	2.19%	0.31%
28 Lafayette	\$5,602,427,550	\$5,670,886,200	1.22%	\$5,670,886,200	1.87%	0.13%
29 Lafourche	\$1,372,600,700	\$1,496,755,300	9.05%	\$1,496,755,300	2.00%	0.00%
30 LaSalle	\$214,821,133	\$235,424,833	9.59%	\$235,424,833	2.38%	0.62%
31 Lincoln	\$960,787,200	\$988,333,350	2.87%	\$988,333,350	2.02%	0.00%
32 Livingston	\$2,324,846,800	\$2,018,368,000	-13.18%	\$2,018,368,000	2.40%	0.10%
33 Madison	\$142,580,840	\$133,703,080	-6.23%	\$133,703,080	1.54%	0.96%
34 Morehouse	\$329,437,600	\$299,778,000	-9.00%	\$299,778,000	2.00%	0.00%
35 Natchitoches	\$623,469,800	\$617,363,280	-0.98%	\$617,363,280	2.50%	0.00%
36 Orleans	\$8,805,295,800	\$9,309,207,200	5.72%	\$9,309,207,200	1.37%	0.13%
37 Ouachita	\$1,548,740,800	\$1,516,714,100	-2.07%	\$1,516,714,100	2.39%	0.61%
38 Plaquemines	\$682,898,600	\$702,008,920	2.80%	\$702,008,920	2.50%	0.00%
39 Pointe Coupee	\$336,833,650	\$353,250,150	4.87%	\$353,250,150	2.00%	0.00%
40 Rapides	\$2,564,057,300	\$2,546,406,000	-0.69%	\$2,546,406,000	2.00%	0.00%
41 Red River	\$184,389,400	\$232,285,400	25.98%	\$212,047,810	2.00%	0.00%
42 Richland	\$311,226,350	\$305,815,200	-1.74%	\$305,815,200	2.00%	0.00%
43 Sabine	\$326,057,400	\$388,159,720	19.05%	\$374,966,010	2.32%	0.18%
44 St. Bernard	\$798,905,600	\$821,057,400	2.77%	\$821,057,400	2.00%	0.00%
45 St. Charles	\$1,629,686,867	\$1,820,570,467	11.71%	\$1,820,570,467	2.95%	0.05%
46 St. Helena	\$77,241,500	\$70,396,150	-8.86%	\$70,396,150	2.00%	0.00%
47 St. James	\$725,117,960	\$785,801,040	8.37%	\$785,801,040	2.50%	0.00%
48 St. John the Baptist	\$1,027,892,356	\$990,891,520	-3.60%	\$990,891,520	2.50%	0.00%
49 St. Landry	\$1,153,064,650	\$1,168,428,150	1.33%	\$1,168,428,150	1.99%	0.00%
50 St. Martin	\$707,582,300	\$768,369,700	8.59%	\$768,369,700	2.00%	0.00%
51 St. Mary	\$826,029,829	\$846,375,314	2.46%	\$846,375,314	1.75%	0.00%
52 St. Tammany	\$4,825,984,850	\$4,863,074,900	0.77%	\$4,863,074,900	2.00%	0.00%
53 Tangipahoa	\$2,210,446,550	\$2,218,215,200	0.35%	\$2,218,215,200	1.95%	0.05%
54 Tensas	\$48,316,667	\$45,905,733	-4.99%	\$45,905,733	1.50%	0.00%
55 Terrebonne	\$2,084,899,457	\$2,160,215,426	3.61%	\$2,160,215,426	2.58%	0.00%
56 Union	\$244,943,167	\$245,771,900	0.34%	\$245,771,900	3.00%	0.00%
57 Vermilion	\$734,228,733	\$748,512,800	1.95%	\$748,512,800	1.50%	0.00%
58 Vernon	\$572,918,600	\$569,354,400	-0.62%	\$569,354,400	2.00%	0.00%
59 Washington	\$235,641,700	\$234,925,850	-0.30%	\$234,925,850	2.00%	0.00%
60 Webster	\$607,283,192	\$683,377,700	12.53%	\$683,377,700	2.13%	0.00%
61 West Baton Rouge	\$819,298,650	\$812,209,300	-0.87%	\$812,209,300	2.00%	0.00%
62 West Carroll	\$127,681,400	\$135,703,300	6.28%	\$135,703,300	2.00%	0.00%
63 West Feliciana	\$251,613,933	\$270,798,067	7.62%	\$270,798,067	3.00%	0.00%
64 Winn	\$190,542,850	\$195,579,800	2.64%	\$195,579,800	2.00%	0.00%
65 City of Monroe	\$1,448,179,750	\$1,429,844,150	-1.27%	\$1,429,844,150	2.00%	0.00%
66 City of Bogalusa	\$269,128,200	\$273,823,800	1.74%	\$273,823,800	1.00%	0.00%
67 Zachary Community	\$583,887,850	\$570,947,650	-2.22%	\$570,947,650	2.00%	0.00%
68 City of Baker	\$188,169,950	\$169,955,750	-9.68%	\$169,955,750	2.00%	0.00%
69 Central Community	\$457,249,480	\$363,918,760	-20.41%	\$363,918,760	2.00%	0.50%
STATE TOTAL	\$94,483,825,971	\$96,734,878,872	2.38%	\$95,996,688,677	1.99%	0.06%

**Table 7: FY2019-20 Budget Letter
FY2017-2018 Local Property and Sales Tax Revenues**

	School System	Other Revenues: (Includes State & Federal taxes in lieu of & 50% of earnings from 16th section and other real estate) (2017-2018 AFR)	Total Revenue (For Use in MFP Levels 1 and 2)	Per Pupil Amount
		37	38	39
		KPC 6700, 6850, 7000, 7150, 12200, 12300, 12400, and 50% of 2250 & 2300	C26 + C30 + C37	C38 ÷ T3, C1
1	Acadia	\$548,480	\$24,481,527	\$2,592
2	Allen	\$89,377	\$12,331,269	\$3,082
3	Ascension	\$201,736	\$140,018,046	\$6,254
4	Assumption	\$105,619	\$13,629,898	\$4,328
5	Avoyelles	\$431,002	\$11,815,443	\$2,303
6	Beauregard	\$322,930	\$23,363,993	\$4,037
7	Bienville	\$131,348	\$26,378,524	\$12,646
8	Bossier	\$778,815	\$108,793,719	\$4,846
9	Caddo	\$1,940,066	\$209,864,699	\$5,446
10	Calcasieu	\$1,028,612	\$261,521,398	\$7,877
11	Caldwell	\$89,085	\$5,630,822	\$3,642
12	Cameron	\$341,218	\$8,627,980	\$6,561
13	Catahoula	\$126,637	\$3,674,926	\$2,905
14	Claiborne	\$131,214	\$6,014,773	\$3,455
15	Concordia	\$172,691	\$10,648,373	\$2,984
16	DeSoto	\$920,741	\$73,835,344	\$15,303
17	East Baton Rouge	\$4,053,406	\$344,957,143	\$7,709
18	East Carroll	\$151,577	\$3,752,916	\$4,179
19	East Feliciana	\$79,328	\$6,779,352	\$3,643
20	Evangeline	\$461,912	\$15,083,005	\$2,689
21	Franklin	\$80,058	\$7,734,428	\$2,617
22	Grant	\$333,924	\$5,727,555	\$1,965
23	Iberia	\$493,778	\$43,573,350	\$3,560
24	Iberville	\$137,752	\$56,714,601	\$12,451
25	Jackson	\$89,565	\$11,403,198	\$5,084
26	Jefferson	\$1,953,014	\$279,811,609	\$5,646
27	Jefferson Davis	\$320,203	\$20,531,652	\$3,713
28	Lafayette	\$2,390,590	\$188,733,437	\$5,792
29	Lafourche	\$471,914	\$71,380,222	\$5,119
30	LaSalle	\$75,988	\$10,580,673	\$4,272
31	Lincoln	\$389,408	\$39,592,820	\$6,391
32	Livingston	\$986,735	\$69,529,945	\$2,730
33	Madison	\$45,847	\$5,769,794	\$3,776
34	Morehouse	\$209,484	\$11,731,426	\$3,170
35	Natchitoches	\$699,789	\$24,183,286	\$4,169
36	Orleans	\$2,847,786	\$311,767,454	\$6,721
37	Ouachita	\$836,318	\$76,119,581	\$4,047
38	Plaquemines	\$102,915	\$44,052,200	\$11,327
39	Pointe Coupee	\$152,093	\$15,012,521	\$5,734
40	Rapides	\$1,062,573	\$91,221,008	\$4,142
41	Red River	\$91,520	\$15,301,940	\$11,064
42	Richland	\$205,522	\$12,681,666	\$4,613
43	Sabine	\$147,620	\$16,145,832	\$3,976
44	St. Bernard	\$116,147	\$29,354,603	\$3,952
45	St. Charles	\$276,799	\$123,972,600	\$13,244
46	St. Helena	\$31,836	\$3,557,186	\$2,977
47	St. James	\$82,923	\$45,416,409	\$12,761
48	St. John the Baptist	\$251,913	\$40,216,947	\$6,892
49	St. Landry	\$542,634	\$37,161,980	\$2,791
50	St. Martin	\$320,519	\$28,417,127	\$3,760
51	St. Mary	\$648,143	\$35,175,148	\$4,254
52	St. Tammany	\$2,009,558	\$230,046,321	\$6,099
53	Tangipahoa	\$204,399	\$51,610,471	\$2,650
54	Tensas	\$46,926	\$2,855,128	\$5,875
55	Terrebonne	\$304,730	\$64,835,604	\$3,870
56	Union	\$99,794	\$10,847,784	\$3,640
57	Vermilion	\$1,347,078	\$24,618,984	\$2,657
58	Vernon	\$397,373	\$19,470,881	\$2,410
59	Washington	\$159,786	\$7,964,501	\$1,582
60	Webster	\$298,569	\$26,493,254	\$4,436
61	West Baton Rouge	\$177,330	\$37,028,253	\$10,184
62	West Carroll	\$91,139	\$4,415,592	\$2,240
63	West Feliciana	\$54,886	\$17,597,106	\$8,316
64	Winn	\$235,607	\$6,699,360	\$3,201
65	City of Monroe	\$163,871	\$45,052,687	\$5,671
66	City of Bogalusa	\$195,641	\$8,217,858	\$4,316
67	Zachary Community	\$93,470	\$31,671,678	\$5,831
68	City of Baker	\$42,968	\$5,516,960	\$3,040
69	Central Community	\$4,000	\$17,920,848	\$3,802
	STATE TOTAL	\$34,428,229	\$3,696,638,618	\$5,428

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	*City/Parish MFP Membership	RSD Operated & Type 5 Charters	New Type 2 Charter Schools				
			Madison Preparatory Academy	D'Arbonne Woods Charter School	Int'l High School of New Orleans	New Orleans Military/ Maritime Academy	Lycee Francais de la Nouvelle-Orleans
			343001	341001	344001	348001	347001
	1	2	3	4	5	6	7
001 Acadia Parish	9,341						
002 Allen Parish	3,987						
003 Ascension Parish	22,207		3				
004 Assumption Parish	3,122						
005 Avoyelles Parish	5,065						
006 Beauregard Parish	5,763						
007 Bienville Parish	2,030			2			
008 Bossier Parish	22,331						
009 Caddo Parish	37,402	960					
010 Calcasieu Parish	30,994						
011 Caldwell Parish	1,541						
012 Cameron Parish	1,313						
013 Catahoula Parish	1,165						
014 Claiborne Parish	1,629			2			
015 Concordia Parish	3,209						
016 DeSoto Parish	4,796						
017 East Baton Rouge Parish	39,448	2,167	510				
018 East Carroll Parish	893						
019 East Feliciana Parish	1,793						
020 Evangeline Parish	5,572						
021 Franklin Parish	2,928						
022 Grant Parish	2,891						
023 Iberia Parish	12,103						
024 Iberville Parish	4,316		1				
025 Jackson Parish	2,213						
026 Jefferson Parish	47,214				54	598	209
027 Jefferson Davis Parish	5,505						
028 Lafayette Parish	30,348						
029 Lafourche Parish	13,809				1		
030 LaSalle Parish	2,468						
031 Lincoln Parish	5,821			53			
032 Livingston Parish	25,156		6				
033 Madison Parish	1,165						
034 Morehouse Parish	3,631						
035 Natchitoches Parish	5,763						
036 Orleans Parish	44,750				447	246	618
037 Ouachita Parish	18,693			12			
038 Plaquemines Parish	3,832					16	7
039 Pointe Coupee Parish	2,580						
040 Rapides Parish	21,913						
041 Red River Parish	1,374						
042 Richland Parish	2,714						
043 Sabine Parish	4,048						
044 St. Bernard Parish	7,368				3	5	5
045 St. Charles Parish	9,318					3	4
046 St. Helena Parish	1,164						
047 St. James Parish	3,491						
048 St. John the Baptist Parish	5,754						2
049 St. Landry Parish	12,852						
050 St. Martin Parish	7,387						
051 St. Mary Parish	8,235						
052 St. Tammany Parish	37,355				3	2	7
053 Tangipahoa Parish	19,230		1				
054 Tensas Parish	434						
055 Terrebonne Parish	16,556						
056 Union Parish	1,909			879			
057 Vermilion Parish	9,186						
058 Vernon Parish	8,029						
059 Washington Parish	4,995						
060 Webster Parish	5,927						
061 West Baton Rouge Parish	3,531		6				
062 West Carroll Parish	1,959						
063 West Feliciana Parish	2,103						
064 Winn Parish	2,089						
065 City of Monroe School District	7,932						
066 City of Bogalusa School District	1,877						
067 Zachary Community School District	5,350		4				
068 City of Baker School District	1,272		18				
069 Central Community School District	4,652		3				
State Total	658,791	3,127	552	948	508	870	852

*Includes student counts from closed Type 2 Charter Schools as a placeholder

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools						
	Lake Charles Charter Academy	JS Clark Leadership Academy	Southwest Louisiana Charter School	Louisiana Key Academy	JCFA East	GEO Prep Mid-City of Greater Baton Rouge	Delta Charter School
	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001
	8	9	10	11	12	13	14
001 Acadia Parish		1					
002 Allen Parish							
003 Ascension Parish				12		4	
004 Assumption Parish							
005 Avoyelles Parish	1						
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish	916		661				
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							90
014 Claiborne Parish							
015 Concordia Parish							347
016 DeSoto Parish							
017 East Baton Rouge Parish				233		617	
018 East Carroll Parish							
019 East Feliciana Parish				6			
020 Evangeline Parish		2					
021 Franklin Parish							2
022 Grant Parish							
023 Iberia Parish					1		
024 Iberville Parish				19			
025 Jackson Parish							
026 Jefferson Parish					205		
027 Jefferson Davis Parish	3						
028 Lafayette Parish							
029 Lafourche Parish							
030 LaSalle Parish							
031 Lincoln Parish							
032 Livingston Parish				19			
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish					49		
037 Ouachita Parish							
038 Plaquemines Parish					3		
039 Pointe Coupee Parish				9			
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish					1		
045 St. Charles Parish					1		
046 St. Helena Parish							
047 St. James Parish							
048 St. John the Baptist Parish					2		
049 St. Landry Parish		221		1			
050 St. Martin Parish							
051 St. Mary Parish							
052 St. Tammany Parish				1	2		
053 Tangipahoa Parish				1			
054 Tensas Parish							43
055 Terrebonne Parish							
056 Union Parish							
057 Vermilion Parish							
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish				15		1	
062 West Carroll Parish							
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District				7			
068 City of Baker School District				10		10	
069 Central Community School District				15		4	
State Total	920	224	661	348	264	636	482

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools						
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Prep	Northeast Claiborne Charter	Acadiana Renaissance Charter Academy	Lafayette Renaissance Charter Academy
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001
	15	16	17	18	19	20	21
001 Acadia Parish						2	23
002 Allen Parish							
003 Ascension Parish			15				
004 Assumption Parish			1				
005 Avoyelles Parish							
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish				453			
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish					45		
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish	170	227	2				
018 East Carroll Parish							
019 East Feliciana Parish	1	25					
020 Evangeline Parish							
021 Franklin Parish							
022 Grant Parish							
023 Iberia Parish						72	1
024 Iberville Parish		1	200				
025 Jackson Parish							
026 Jefferson Parish							
027 Jefferson Davis Parish							
028 Lafayette Parish						749	740
029 Lafourche Parish							
030 LaSalle Parish							
031 Lincoln Parish					3		
032 Livingston Parish							
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish							
037 Ouachita Parish							
038 Plaquemines Parish							
039 Pointe Coupee Parish							
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish							
045 St. Charles Parish							
046 St. Helena Parish							
047 St. James Parish							
048 St. John the Baptist Parish		6					
049 St. Landry Parish						1	92
050 St. Martin Parish						43	44
051 St. Mary Parish							
052 St. Tammany Parish							
053 Tangipahoa Parish							
054 Tensas Parish							
055 Terrebonne Parish							
056 Union Parish					132		
057 Vermilion Parish						25	6
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish		5	52				
062 West Carroll Parish							
063 West Feliciana Parish		1					
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District	12	24					
068 City of Baker School District	153	311					
069 Central Community School District	1	2					
State Total	337	602	270	453	180	892	906

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools						
	Willow Charter Academy	GEO Prep Academy	Lincoln Prep School	Greater Grace	Noble Minds	JCFA Lafayette	Collegiate Academy
	W2B001	WAU001	W33001	W37001	W18001	W1D001	WJ5001
	22	23	24	25	26	27	28
001 Acadia Parish	7					2	
002 Allen Parish							
003 Ascension Parish				4			
004 Assumption Parish							
005 Avoyelles Parish							
006 Beauregard Parish							
007 Bienville Parish			40				
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish							
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish			51				
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish		473					251
018 East Carroll Parish							
019 East Feliciana Parish							
020 Evangeline Parish							
021 Franklin Parish							
022 Grant Parish							
023 Iberia Parish	1					1	
024 Iberville Parish							
025 Jackson Parish			17				
026 Jefferson Parish					8		
027 Jefferson Davis Parish							
028 Lafayette Parish	532					53	
029 Lafourche Parish				1			
030 LaSalle Parish							
031 Lincoln Parish			299				
032 Livingston Parish		3					
033 Madison Parish							
034 Morehouse Parish							
035 Natchitoches Parish							
036 Orleans Parish					58		
037 Ouachita Parish			7				
038 Plaquemines Parish							
039 Pointe Coupee Parish							
040 Rapides Parish							
041 Red River Parish							
042 Richland Parish							
043 Sabine Parish							
044 St. Bernard Parish					1		
045 St. Charles Parish							
046 St. Helena Parish							
047 St. James Parish				60			
048 St. John the Baptist Parish				14			
049 St. Landry Parish	27					2	
050 St. Martin Parish	32					1	
051 St. Mary Parish						1	
052 St. Tammany Parish							
053 Tangipahoa Parish							
054 Tensas Parish							
055 Terrebonne Parish							
056 Union Parish			36				
057 Vermilion Parish						4	
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish			6				
061 West Baton Rouge Parish		2					
062 West Carroll Parish							
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District							
066 City of Bogalusa School District							
067 Zachary Community School District		1					
068 City of Baker School District		25					
069 Central Community School District		9					
State Total	599	513	456	79	67	64	251

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	New Type 2 Charter Schools					Total Table 3
	Baton Rouge Univ. Prep	New Harmony High School	Athlos Academy of Jefferson Parish	Louisiana Virtual Charter Academy	University View Academy	
	WAQ001	WBQ001	WBR001	WAG001	345001	
	29	30	31	32	33	34
001 Acadia Parish				38	30	9,444
002 Allen Parish				7	7	4,001
003 Ascension Parish				42	101	22,388
004 Assumption Parish				12	14	3,149
005 Avoyelles Parish				26	39	5,131
006 Beaugard Parish				16	8	5,787
007 Bienville Parish				13	1	2,086
008 Bossier Parish				71	50	22,452
009 Caddo Parish				105	70	38,537
010 Calcasieu Parish				96	81	33,201
011 Caldwell Parish				1	4	1,546
012 Cameron Parish				1	1	1,315
013 Catahoula Parish				6	4	1,265
014 Claiborne Parish				9	5	1,741
015 Concordia Parish				10	2	3,568
016 DeSoto Parish				17	12	4,825
017 East Baton Rouge Parish	303			109	235	44,745
018 East Carroll Parish				3	2	898
019 East Feliciana Parish				11	25	1,861
020 Evangeline Parish				18	17	5,609
021 Franklin Parish				17	9	2,956
022 Grant Parish				6	18	2,915
023 Iberia Parish				30	32	12,241
024 Iberville Parish				8	10	4,555
025 Jackson Parish				9	4	2,243
026 Jefferson Parish		7	912	185	169	49,561
027 Jefferson Davis Parish				15	7	5,530
028 Lafayette Parish				59	106	32,587
029 Lafourche Parish				30	103	13,944
030 LaSalle Parish					9	2,477
031 Lincoln Parish				12	7	6,195
032 Livingston Parish				85	202	25,471
033 Madison Parish				2	361	1,528
034 Morehouse Parish				47	23	3,701
035 Natchitoches Parish				19	19	5,801
036 Orleans Parish		37	52	58	75	46,390
037 Ouachita Parish				50	48	18,810
038 Plaquemines Parish		1	9	5	16	3,889
039 Pointe Coupee Parish				8	21	2,618
040 Rapides Parish				55	57	22,025
041 Red River Parish				3	6	1,383
042 Richland Parish				8	27	2,749
043 Sabine Parish				8	5	4,061
044 St. Bernard Parish			1	24	20	7,428
045 St. Charles Parish				18	17	9,361
046 St. Helena Parish				10	21	1,195
047 St. James Parish				2	6	3,559
048 St. John the Baptist Parish				18	39	5,835
049 St. Landry Parish				61	57	13,314
050 St. Martin Parish				32	18	7,557
051 St. Mary Parish				14	18	8,268
052 St. Tammany Parish				102	246	37,718
053 Tangipahoa Parish				75	172	19,479
054 Tensas Parish				3	6	486
055 Terrebonne Parish				64	135	16,755
056 Union Parish				15	9	2,980
057 Vermilion Parish				27	16	9,264
058 Vernon Parish				33	17	8,079
059 Washington Parish				11	27	5,033
060 Webster Parish				12	27	5,972
061 West Baton Rouge Parish				10	14	3,636
062 West Carroll Parish				1	11	1,971
063 West Feliciana Parish				4	8	2,116
064 Winn Parish				4		2,093
065 City of Monroe School District				6	7	7,945
066 City of Bogalusa School District				11	16	1,904
067 Zachary Community School District				11	23	5,432
068 City of Baker School District	3			5	8	1,815
069 Central Community School District				8	20	4,714
State Total	306	45	974	1,911	3,000	681,088

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	Legacy Type 2 Charter Schools						
	New Vision Learning Academy	VB Glencoe Charter School	Int'l School of Louisiana	Avoyelles Public Charter School	Delhi Charter School	Belle Chasse Academy	The MAX Charter School
	321001	329001	331001	333001	336001	337001	340001
	35	36	37	38	39	40	41
001 Acadia Parish							
002 Allen Parish							
003 Ascension Parish							
004 Assumption Parish							8
005 Avoyelles Parish				708			
006 Beauregard Parish							
007 Bienville Parish							
008 Bossier Parish							
009 Caddo Parish							
010 Calcasieu Parish				1			
011 Caldwell Parish							
012 Cameron Parish							
013 Catahoula Parish							
014 Claiborne Parish	2						
015 Concordia Parish							
016 DeSoto Parish							
017 East Baton Rouge Parish							
018 East Carroll Parish					19		
019 East Feliciana Parish							
020 Evangeline Parish							
021 Franklin Parish	2				76		
022 Grant Parish							
023 Iberia Parish		84					
024 Iberville Parish							
025 Jackson Parish	1						
026 Jefferson Parish			611			248	
027 Jefferson Davis Parish							
028 Lafayette Parish		3					
029 Lafourche Parish							58
030 LaSalle Parish							
031 Lincoln Parish	2						
032 Livingston Parish							
033 Madison Parish					295		
034 Morehouse Parish	11				2		
035 Natchitoches Parish							
036 Orleans Parish			729			200	
037 Ouachita Parish	62				2		
038 Plaquemines Parish			9			504	
039 Pointe Coupee Parish							
040 Rapides Parish				5			
041 Red River Parish							
042 Richland Parish					423		
043 Sabine Parish							
044 St. Bernard Parish			19				
045 St. Charles Parish			6			2	2
046 St. Helena Parish							
047 St. James Parish			1				2
048 St. John the Baptist Parish			6				4
049 St. Landry Parish				4			
050 St. Martin Parish							
051 St. Mary Parish		242					2
052 St. Tammany Parish			6			3	
053 Tangipahoa Parish						3	
054 Tensas Parish					11		
055 Terrebonne Parish							44
056 Union Parish	1						
057 Vermilion Parish							
058 Vernon Parish							
059 Washington Parish							
060 Webster Parish							
061 West Baton Rouge Parish							
062 West Carroll Parish					42		
063 West Feliciana Parish							
064 Winn Parish							
065 City of Monroe School District	172						
066 City of Bogalusa School District							
067 Zachary Community School District							
068 City of Baker School District							
069 Central Community School District							
State Total	253	329	1,387	718	870	960	120

**Table 8: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

School System	Lab & State Approved Schools					Total MFP Funded
	LSU Lab School	Southern University Lab School	Louisiana School for Math Science & the Arts	New Orleans Center for Creative Arts	Thrive Academy	
	318001	319001	302006	334001	3C1001	
	42	43	44	45	46	47
001 Acadia Parish			7			9,451
002 Allen Parish			4			4,005
003 Ascension Parish			11		8	22,407
004 Assumption Parish			2			3,159
005 Avoyelles Parish			2			5,841
006 Beauregard Parish			3			5,790
007 Bienville Parish			1			2,087
008 Bossier Parish			9			22,461
009 Caddo Parish			12			38,549
010 Calcasieu Parish			23			33,225
011 Caldwell Parish			1			1,547
012 Cameron Parish						1,315
013 Catahoula Parish						1,265
014 Claiborne Parish			2			1,745
015 Concordia Parish						3,568
016 DeSoto Parish			3			4,828
017 East Baton Rouge Parish	1,427	557	24	1	141	46,895
018 East Carroll Parish						917
019 East Feliciana Parish			1			1,862
020 Evangeline Parish			1			5,610
021 Franklin Parish			2			3,036
022 Grant Parish			1			2,916
023 Iberia Parish			9			12,334
024 Iberville Parish			2		1	4,558
025 Jackson Parish			3			2,247
026 Jefferson Parish			5	49	4	50,478
027 Jefferson Davis Parish			3			5,533
028 Lafayette Parish			13			32,603
029 Lafourche Parish			12			14,014
030 LaSalle Parish						2,477
031 Lincoln Parish			2			6,199
032 Livingston Parish			23		1	25,495
033 Madison Parish			1			1,824
034 Morehouse Parish						3,714
035 Natchitoches Parish			27			5,828
036 Orleans Parish			3	115	1	47,438
037 Ouachita Parish			4			18,878
038 Plaquemines Parish			1	3		4,406
039 Pointe Coupee Parish			5		2	2,625
040 Rapides Parish			9			22,039
041 Red River Parish						1,383
042 Richland Parish			2			3,174
043 Sabine Parish			9			4,070
044 St. Bernard Parish			1	5		7,453
045 St. Charles Parish			3	7		9,381
046 St. Helena Parish						1,195
047 St. James Parish				2		3,564
048 St. John the Baptist Parish			1	2	2	5,850
049 St. Landry Parish			6			13,324
050 St. Martin Parish			5		1	7,563
051 St. Mary Parish			2			8,514
052 St. Tammany Parish			33	44	1	37,805
053 Tangipahoa Parish			11	8		19,501
054 Tensas Parish						497
055 Terrebonne Parish			8			16,807
056 Union Parish						2,981
057 Vermilion Parish			3			9,267
058 Vernon Parish			11			8,090
059 Washington Parish						5,033
060 Webster Parish			2			5,974
061 West Baton Rouge Parish			2		3	3,641
062 West Carroll Parish						2,013
063 West Feliciana Parish			2		4	2,122
064 Winn Parish						2,093
065 City of Monroe School District			4			8,121
066 City of Bogalusa School District						1,904
067 Zachary Community School District			8		3	5,443
068 City of Baker School District					2	1,817
069 Central Community School District			1		1	4,716
State Total	1,427	557	345	236	175	688,465

**Table 8A: FY2019-20 Budget Letter
February 1, 2019 Student Membership**

2.1.19 Student Counts RSD Operated & Type 5 Charter Schools		Caddo Parish	East Baton Rouge Parish	Total
		1	2	3
396211	Linwood Public Charter School	960		960
W9B001	Capitol High School		382	382
W8B001	Celerity Crestworth Charter School		102	102
WAO001	Celerity Dalton Charter School		305	305
WAP001	Celerity Lanier Charter School		260	260
WAV001	Democracy Prep Baton Rouge		522	522
WAX001	Baton Rouge College Prep		215	215
WB2001	Kenilworth Science and Technology Charter School		381	381
		960	2,167	3,127

**Table 9: FY2019-20 Budget Letter
Per Pupil Summary**

School System		FY2019-20 Unweighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools					
		Level 1 Base	Level 2	Level 3 Historical Formula Allocation & Mandated Cost Adjts.	Unweighted Per Pupil Without Continuation of Prior Year Pay Raises	Level 3 Continuation of Prior Year Pay Raises	Unweighted Per Pupil With Continuation of Prior Year Pay Raises
					Col. 1 + Col. 2 + Col. 3		Col. 4 + Col. 5
		1	2	3	4	5	6
1	Acadia	\$3,033	\$734	\$169	\$3,936	\$777	\$4,714
2	Allen	\$3,421	\$1,482	\$169	\$5,073	\$842	\$5,915
3	Ascension	\$2,560	\$673	\$169	\$3,402	\$597	\$3,999
4	Assumption	\$3,101	\$1,274	\$169	\$4,545	\$586	\$5,130
5	Avoyelles	\$3,218	\$754	\$169	\$4,141	\$556	\$4,697
6	Beauregard	\$3,075	\$1,178	\$169	\$4,423	\$545	\$4,968
7	Bienville	\$1,804	\$112	\$169	\$2,085	\$757	\$2,842
8	Bossier	\$2,898	\$988	\$169	\$4,055	\$726	\$4,781
9	Caddo	\$2,743	\$854	\$169	\$3,767	\$745	\$4,511
10	Calcasieu	\$2,086	\$337	\$169	\$2,592	\$608	\$3,201
11	Caldwell	\$3,309	\$1,571	\$169	\$5,049	\$707	\$5,756
12	Cameron	\$1,004	\$0	\$169	\$1,173	\$1,063	\$2,236
13	Catahoula	\$3,325	\$1,283	\$169	\$4,778	\$749	\$5,527
14	Claiborne	\$2,997	\$941	\$169	\$4,107	\$810	\$4,917
15	Concordia	\$3,268	\$1,254	\$100	\$4,622	\$554	\$5,176
16	Desoto	\$1,409	\$0	\$169	\$1,578	\$687	\$2,265
17	East Baton Rouge	\$1,983	\$247	\$404	\$2,634	\$801	\$3,435
18	East Carroll	\$3,078	\$1,299	\$169	\$4,546	\$846	\$5,392
19	East Feliciana	\$2,697	\$708	\$169	\$3,574	\$905	\$4,480
20	Evangeline	\$3,185	\$949	\$100	\$4,234	\$586	\$4,820
21	Franklin	\$3,274	\$974	\$169	\$4,417	\$610	\$5,028
22	Grant	\$3,587	\$1,039	\$169	\$4,795	\$496	\$5,291
23	Iberia	\$2,948	\$1,058	\$169	\$4,175	\$689	\$4,864
24	Iberville	\$1,384	\$0	\$463	\$1,847	\$854	\$2,702
25	Jackson	\$2,573	\$788	\$169	\$3,531	\$654	\$4,184
26	Jefferson	\$2,196	\$432	\$401	\$3,029	\$837	\$3,866
27	Jefferson Davis	\$3,140	\$1,243	\$169	\$4,553	\$693	\$5,246
28	Lafayette	\$2,209	\$414	\$231	\$2,854	\$694	\$3,548
29	LaFourche	\$2,621	\$736	\$169	\$3,526	\$755	\$4,281
30	LaSalle	\$3,184	\$1,287	\$169	\$4,640	\$727	\$5,367
31	Lincoln	\$2,430	\$650	\$169	\$3,249	\$621	\$3,870
32	Livingston	\$3,328	\$1,222	\$169	\$4,719	\$560	\$5,279
33	Madison	\$2,920	\$1,074	\$169	\$4,164	\$655	\$4,819
34	Morehouse	\$3,219	\$1,265	\$169	\$4,654	\$644	\$5,298
35	Natchitoches	\$2,770	\$917	\$169	\$3,856	\$538	\$4,394
36	Orleans*	\$2,109	\$366	\$169	\$2,645	\$746	\$3,391
37	Ouachita	\$3,152	\$1,210	\$169	\$4,531	\$654	\$5,185
38	Plaquemines	\$1,004	\$0	\$423	\$1,427	\$830	\$2,257
39	Pointe Coupee	\$1,671	\$0	\$293	\$1,964	\$780	\$2,744
40	Rapides	\$2,974	\$1,064	\$169	\$4,207	\$700	\$4,908
41	Red River	\$1,686	\$5	\$169	\$1,861	\$886	\$2,747
42	Richland	\$2,621	\$845	\$169	\$3,636	\$534	\$4,170
43	Sabine	\$3,113	\$1,272	\$169	\$4,555	\$575	\$5,129
44	St. Bernard	\$2,946	\$1,017	\$169	\$4,132	\$663	\$4,795
45	St. Charles	\$1,466	\$0	\$408	\$1,874	\$754	\$2,628
46	St. Helena	\$3,387	\$1,387	\$169	\$4,943	\$728	\$5,671
47	St. James	\$1,367	\$0	\$398	\$1,765	\$911	\$2,676
48	St. John	\$2,416	\$640	\$169	\$3,225	\$871	\$4,096
49	St. Landry	\$3,030	\$787	\$169	\$3,986	\$574	\$4,561
50	St. Martin	\$2,895	\$989	\$169	\$4,053	\$634	\$4,687
51	St. Mary	\$2,779	\$957	\$169	\$3,905	\$707	\$4,612
52	St. Tammany	\$2,775	\$939	\$169	\$3,884	\$658	\$4,542
53	Tangipahoa	\$3,083	\$808	\$169	\$4,060	\$690	\$4,750
54	Tensas	\$2,577	\$915	\$169	\$3,662	\$951	\$4,613
55	Terrebonne	\$2,700	\$830	\$169	\$3,699	\$795	\$4,494
56	Union	\$3,083	\$1,244	\$169	\$4,497	\$615	\$5,111
57	Vermilion	\$3,102	\$857	\$169	\$4,129	\$765	\$4,893
58	Vernon	\$3,410	\$1,167	\$169	\$4,746	\$697	\$5,443
59	Washington	\$3,589	\$737	\$169	\$4,495	\$690	\$5,185
60	Webster	\$2,962	\$1,103	\$169	\$4,235	\$594	\$4,829
61	West Baton Rouge	\$1,780	\$87	\$169	\$2,036	\$834	\$2,870
62	West Carroll	\$3,360	\$876	\$169	\$4,405	\$516	\$4,921
63	West Feliciana	\$2,061	\$341	\$421	\$2,824	\$757	\$3,581
64	Winn	\$3,202	\$1,240	\$169	\$4,612	\$593	\$5,204
65	City Of Monroe	\$2,626	\$836	\$169	\$3,632	\$829	\$4,461
66	City Of Bogalusa	\$2,978	\$1,348	\$169	\$4,496	\$730	\$5,226
67	Zachary Community	\$2,933	\$1,017	\$169	\$4,119	\$716	\$4,835
68	City Of Baker	\$3,291	\$1,324	\$169	\$4,785	\$799	\$5,583
69	Central Community	\$3,293	\$1,314	\$169	\$4,777	\$706	\$5,482
	State Average	\$2,609	\$728	\$213	\$3,550	\$706	\$4,256

* Continuation of prior year pay raise varies by LEA

**Table 9: FY2019-20 Budget Letter
Per Pupil Summary**

School System	FY2019-20 Weighted State Cost Allocation Per Pupils Types 1, 2, 3, 3B, and 4 Charter Schools				FY2019-20 Final Local Revenue Representation Per Pupils	
	Economically Disadvantaged	Career & Technical Education	Students With Disabilities	Gifted & Talented	In a District Building	Not In a District Building
	7	8	9	10	11	12
1 Acadia	\$667	\$182	\$4,549	\$1,820	\$2,579	\$2,579
2 Allen	\$753	\$205	\$5,132	\$2,053	\$2,658	\$3,080
3 Ascension	\$563	\$154	\$3,840	\$1,536	\$5,682	\$6,520
4 Assumption	\$682	\$186	\$4,652	\$1,861	\$4,789	\$4,789
5 Avoyelles	\$708	\$193	\$4,826	\$1,931	\$2,227	\$2,227
6 Beauregard	\$677	\$185	\$4,613	\$1,845	\$3,516	\$4,262
7 Bienville	\$397	\$108	\$2,706	\$1,082	\$11,234	\$12,278
8 Bossier	\$638	\$174	\$4,347	\$1,739	\$4,289	\$4,871
9 Caddo	\$603	\$165	\$4,115	\$1,646	\$4,720	\$5,484
10 Calcasieu	\$459	\$125	\$3,129	\$1,252	\$6,437	\$7,255
11 Caldwell	\$728	\$199	\$4,963	\$1,985	\$2,966	\$3,499
12 Cameron	\$221	\$60	\$1,506	\$602	\$7,836	\$7,836
13 Catahoula	\$732	\$200	\$4,988	\$1,995	\$2,968	\$3,003
14 Claiborne	\$659	\$180	\$4,495	\$1,798	\$3,775	\$4,079
15 Concordia	\$719	\$196	\$4,902	\$1,961	\$3,057	\$3,057
16 Desoto	\$310	\$85	\$2,113	\$845	\$12,666	\$14,225
17 East Baton Rouge	\$436	\$119	\$2,975	\$1,190	\$6,617	\$7,559
18 East Carroll	\$677	\$185	\$4,617	\$0	\$2,722	\$2,722
19 East Feliciana	\$593	\$162	\$4,045	\$1,618	\$4,259	\$4,259
20 Evangeline	\$701	\$191	\$4,777	\$1,911	\$2,595	\$2,683
21 Franklin	\$720	\$196	\$4,911	\$1,964	\$1,812	\$2,666
22 Grant	\$789	\$215	\$5,380	\$2,152	\$1,206	\$2,015
23 Iberia	\$648	\$177	\$4,421	\$1,769	\$2,667	\$3,704
24 Iberville	\$305	\$83	\$2,076	\$831	\$13,013	\$13,711
25 Jackson	\$566	\$154	\$3,860	\$1,544	\$4,752	\$4,752
26 Jefferson	\$483	\$132	\$3,295	\$1,318	\$4,804	\$5,313
27 Jefferson Davis	\$691	\$188	\$4,710	\$1,884	\$2,946	\$3,604
28 Lafayette	\$486	\$133	\$3,313	\$1,325	\$5,259	\$5,787
29 Lafourche	\$577	\$157	\$3,932	\$1,573	\$4,287	\$5,006
30 LaSalle	\$700	\$191	\$4,776	\$1,910	\$3,646	\$4,982
31 Lincoln	\$535	\$146	\$3,645	\$1,458	\$5,327	\$6,062
32 Livingston	\$732	\$200	\$4,992	\$1,997	\$2,226	\$2,637
33 Madison	\$642	\$175	\$4,380	\$1,752	\$2,241	\$3,977
34 Morehouse	\$708	\$193	\$4,829	\$1,932	\$2,828	\$3,226
35 Natchitoches	\$609	\$166	\$4,155	\$1,662	\$4,063	\$4,408
36 Orleans*	\$464	\$127	\$3,164	\$1,265	\$5,702	\$6,588
37 Ouachita	\$693	\$189	\$4,728	\$1,891	\$3,056	\$3,962
38 Plaquemines	\$221	\$60	\$1,506	\$602	\$10,963	\$10,963
39 Pointe Coupee	\$368	\$100	\$2,506	\$1,002	\$5,628	\$5,628
40 Rapides	\$654	\$178	\$4,461	\$1,784	\$3,801	\$4,197
41 Red River	\$371	\$101	\$2,529	\$1,012	\$11,199	\$12,831
42 Richland	\$577	\$157	\$3,932	\$1,573	\$3,775	\$4,802
43 Sabine	\$685	\$187	\$4,670	\$1,868	\$3,560	\$4,380
44 St. Bernard	\$648	\$177	\$4,418	\$1,767	\$3,791	\$3,791
45 St. Charles	\$322	\$88	\$2,199	\$879	\$12,883	\$14,336
46 St. Helena	\$745	\$203	\$5,080	\$2,032	\$1,756	\$2,984
47 St. James	\$301	\$82	\$2,051	\$820	\$13,410	\$15,068
48 St. John	\$531	\$145	\$3,623	\$1,449	\$5,928	\$7,208
49 St. Landry	\$667	\$182	\$4,545	\$1,818	\$2,796	\$2,796
50 St. Martin	\$637	\$174	\$4,342	\$1,737	\$2,772	\$3,827
51 St. Mary	\$611	\$167	\$4,169	\$1,667	\$4,116	\$4,548
52 St. Tammany	\$611	\$167	\$4,163	\$1,665	\$5,265	\$6,096
53 Tangipahoa	\$678	\$185	\$4,625	\$1,850	\$2,596	\$2,693
54 Tensas	\$567	\$155	\$3,866	\$1,546	\$6,300	\$6,300
55 Terrebonne	\$594	\$162	\$4,050	\$1,620	\$3,978	\$3,978
56 Union	\$678	\$185	\$4,625	\$1,850	\$3,423	\$4,217
57 Vermilion	\$682	\$186	\$4,653	\$1,861	\$2,601	\$2,601
58 Vernon	\$750	\$205	\$5,115	\$2,046	\$1,924	\$2,405
59 Washington	\$789	\$215	\$5,383	\$2,153	\$1,366	\$1,574
60 Webster	\$652	\$178	\$4,444	\$1,777	\$3,346	\$4,239
61 West Baton Rouge	\$392	\$107	\$2,670	\$1,068	\$8,998	\$10,841
62 West Carroll	\$739	\$202	\$5,039	\$2,016	\$2,314	\$2,314
63 West Feliciana	\$454	\$124	\$3,092	\$1,237	\$9,585	\$9,580
64 Winn	\$705	\$192	\$4,804	\$1,921	\$2,943	\$3,466
65 City Of Monroe	\$578	\$158	\$3,940	\$1,576	\$5,035	\$5,430
66 City Of Bogalusa	\$655	\$179	\$4,468	\$1,787	\$4,441	\$4,441
67 Zachary Community	\$645	\$176	\$4,399	\$1,760	\$4,161	\$6,041
68 City Of Baker	\$724	\$197	\$4,937	\$1,975	\$3,066	\$3,066
69 Central Community	\$724	\$198	\$4,940	\$1,976	\$2,676	\$3,829
State Average	\$570	\$159	\$3,935	\$1,525	\$4,780	\$5,423

**Table 9: FY2019-20 Budget Letter
Per Pupil Summary**

School System	Legacy Type 2 Charter Schools	City/Parish	State Approved Schools
	Unweighted Per Pupil Without Continuation of Prior Year Pay Raise (Includes Final FY2019-20 Local Revenue Representation)	City/Parish Per Pupil (After State Cost Allocations to Other Public Schools)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)
	Col. 1 + Col. 2 + Col. 3 + Col. 12		
	13	14	15
1 Acadia	\$6,515	\$5,769	\$7,588
2 Allen	\$8,153	\$7,473	\$9,484
3 Ascension	\$9,922	\$4,793	\$7,889
4 Assumption	\$9,334	\$6,792	\$9,693
5 Avoyelles	\$6,368	\$6,155	\$7,894
6 Beauregard	\$8,685	\$6,333	\$9,117
7 Bienville	\$14,363	\$3,844	\$8,630
8 Bossier	\$8,926	\$5,903	\$8,623
9 Caddo	\$9,251	\$5,537	\$8,416
10 Calcasieu	\$9,847	\$4,083	\$8,155
11 Caldwell	\$8,548	\$7,908	\$10,618
12 Cameron	\$9,009	\$2,783	\$8,282
13 Catahoula	\$7,781	\$7,497	\$9,582
14 Claiborne	\$8,186	\$7,241	\$9,820
15 Concordia	\$7,679	\$6,976	\$9,323
16 Desoto	\$15,803	\$2,869	\$7,852
17 East Baton Rouge	\$10,193	\$4,211	\$8,151
18 East Carroll	\$7,268	\$7,210	\$10,018
19 East Feliciana	\$7,833	\$5,907	\$8,644
20 Evangeline	\$6,917	\$6,299	\$8,404
21 Franklin	\$7,083	\$7,017	\$9,014
22 Grant	\$6,810	\$7,507	\$8,967
23 Iberia	\$7,879	\$6,124	\$8,906
24 Iberville	\$15,558	\$3,333	\$8,299
25 Jackson	\$8,283	\$5,496	\$9,074
26 Jefferson	\$8,342	\$4,826	\$8,544
27 Jefferson Davis	\$8,157	\$6,677	\$9,245
28 Lafayette	\$8,641	\$4,304	\$7,851
29 Lafourche	\$8,532	\$5,168	\$8,102
30 LaSalle	\$9,622	\$6,848	\$9,332
31 Lincoln	\$9,311	\$5,056	\$8,804
32 Livingston	\$7,356	\$6,469	\$8,577
33 Madison	\$8,141	\$6,742	\$9,698
34 Morehouse	\$7,880	\$7,133	\$9,663
35 Natchitoches	\$8,264	\$5,609	\$8,833
36 Orleans*	\$9,233	\$4,356	\$8,392
37 Ouachita	\$8,493	\$6,468	\$8,950
38 Plaquemines	\$12,390	\$2,810	\$8,749
39 Pointe Coupee	\$7,592	\$3,755	\$8,716
40 Rapides	\$8,404	\$6,119	\$8,805
41 Red River	\$14,692	\$3,792	\$8,875
42 Richland	\$8,438	\$5,582	\$9,280
43 Sabine	\$8,935	\$6,744	\$9,610
44 St. Bernard	\$7,923	\$5,899	\$8,581
45 St. Charles	\$16,210	\$3,180	\$7,812
46 St. Helena	\$7,927	\$8,145	\$10,350
47 St. James	\$16,833	\$3,405	\$8,650
48 St. John	\$10,433	\$5,280	\$8,823
49 St. Landry	\$6,782	\$5,940	\$8,142
50 St. Martin	\$7,880	\$5,825	\$8,654
51 St. Mary	\$8,453	\$5,972	\$9,137
52 St. Tammany	\$9,980	\$5,841	\$9,000
53 Tangipahoa	\$6,753	\$5,983	\$7,942
54 Tensas	\$9,962	\$6,607	\$10,474
55 Terrebonne	\$7,677	\$5,554	\$8,489
56 Union	\$8,714	\$7,077	\$9,571
57 Vermilion	\$6,730	\$6,038	\$7,931
58 Vernon	\$7,151	\$6,732	\$8,447
59 Washington	\$6,069	\$7,322	\$8,218
60 Webster	\$8,474	\$6,225	\$9,190
61 West Baton Rouge	\$12,877	\$3,777	\$8,368
62 West Carroll	\$6,719	\$6,802	\$8,527
63 West Feliciana	\$12,404	\$4,675	\$8,997
64 Winn	\$8,078	\$7,122	\$9,728
65 City Of Monroe	\$9,062	\$5,807	\$9,143
66 City Of Bogalusa	\$8,937	\$7,548	\$11,075
67 Zachary Community	\$10,160	\$5,973	\$8,660
68 City Of Baker	\$7,851	\$7,659	\$9,632
69 Central Community	\$8,606	\$6,780	\$8,983
State Average	\$8,973	\$5,386	\$8,521