

FY2021-22 Budget Letter
July 2021

Table 5A1 Lab Schools		MFP State Cost Allocation											
								Mid-Year Adjustment for Students					
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	MFP State Cost Allocation Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	MFP State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
	(T8, C42) (T8, C43)	(T9, C15, State Average)	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	Link to Audit File	C10 + C11	
318	Louisiana State University Lab School	1,428	\$4,722	\$6,743,271	\$606	\$865,325	\$7,608,597			\$0	\$7,608,597	\$0	\$7,608,597
319	Southern University Lab School	672	\$4,722	\$3,173,304	\$700	\$470,333	\$3,643,637			\$0	\$3,643,637	(\$5,362)	\$3,638,275
	TOTAL	2,100		\$9,916,576		\$1,335,658	\$11,252,234	\$0	\$0	\$0	\$11,252,234	(\$5,362)	\$11,246,872

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Table 5A1 Lab Schools		MFP State Cost Allocation											
		Level 4 Funds Paid Monthly								Level 4 Funds Paid Annually			
		Salaries for International Associate/ Escadrille Teachers	Supplemental Course Allocation <i>(Initial)</i>	FY2019-20 Certificated and Non-Certificated Pay Raise <i>(Placeholder)</i>	FY2021-22 Certificated and Non-Certificated Pay Raise <i>(Placeholder)</i>	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Stipends for International Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Initial)</i>	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
	13	14	15	16	17	18	19	20	21	22	23	24	
	(T4, C2)	(T4, C14)	(T4, C26)	(T4, C38)	Sum (C12:C16)	Prior Month File: (T5A1, C18 + C20)	C17 - C18	C19 ÷ Months Remaining	(T4, C7)	(T4, C9)	(T4, C10)	C17 + C21 + C22 + C23	
318	Louisiana State University Lab School	\$0	\$40,651	\$136,151	\$108,921	\$7,894,320		\$7,894,320	\$657,860	\$0	\$10,000	\$0	\$7,904,320
319	Southern University Lab School	\$0	\$20,355	\$39,549	\$31,639	\$3,729,818		\$3,729,818	\$310,818	\$0	\$10,000	\$0	\$3,739,818
	TOTAL	\$0	\$61,006	\$175,700	\$140,560	\$11,624,138	\$0	\$11,624,138	\$968,678	\$0	\$20,000	\$0	\$11,644,138

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation																	
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	Unweighted Legacy Type 2 Charter School (Includes Initial Local Revenue Representation)				Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			Total MFP State Cost Allocation (Levels 1, 2, & 3)
			Per Pupil	Unweighted State Cost Allocation Without Continuation of Prior Year Pay Raises	Per Pupil	Continuation of Prior Year Pay Raises State Cost Allocation	Student Count (Per SIS 2-1-21)	Per Pupil	State Cost Allocation	Student Count (Per SIS 10-1-20)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-21)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-21)	Per Pupil	State Cost Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
		T8	T9, C13	C1 x C2	Historical Data	C1 x C4	Link to ED Tab in Student Count File	T9, C7	C6 x C7	Link to CTE Tab in Student Count File	T9, C8	C9 x C10	Link to SWD Tab in Student Count File	T9, C9	C12 x C13	Link to GT Tab in Student Count File	T9, C10	C15 x C16	C3 + C5 + C8 + C11 + C14 + C17
321001	New Vision Learning	256		\$2,348,265		\$183,373	229		\$142,120	0		\$0	26		\$109,597	0		\$0	\$2,783,354
329001	Glencoe Charter School	383		\$3,268,590		\$229,187	296		\$179,736	99		\$16,442	45		\$185,475	1		\$1,619	\$3,881,049
331001	International School of LA	1,291		\$11,508,837		\$922,820	786		\$378,961	0		\$0	97		\$321,096	0		\$0	\$13,131,714
333001	Avoyelles Public Charter	664		\$4,455,846		\$355,984	391		\$277,529	71		\$13,803	38		\$184,883	0		\$0	\$5,288,045
336001	Delhi Charter School	763		\$6,671,541		\$402,116	630		\$387,967	414		\$69,931	63		\$269,505	7		\$11,751	\$7,812,811
337001	Belle Chasse Academy	871		\$9,217,206		\$687,132	348		\$122,674	2		\$120	98		\$244,989	39		\$34,401	\$10,306,522
340001	The MAX	120		\$1,027,254		\$79,105	51		\$30,000	12		\$1,896	30		\$121,990	0		\$0	\$1,260,246
State Total		4,348		\$38,497,539		\$2,859,717	2,731		\$1,518,987	598		\$102,193	397		\$1,437,534	47		\$47,770	\$44,463,741

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
		October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		19	20	21	22	23	24	25	(26a)	26	27	28	29	(30a)	30
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C19 + C20	C18 + C21	C22 x -.25%	C22 + C23	Link to Audit File	(T4, C2 + C14 + C26 + C38)	C24 + C25 + C26a	Prior Month File: (T5A2, C27 + C29)	C26 - C27	C28 ÷ Months Remaining	(T4, C7 + C9 + C10)	C26 + C30a
321001	New Vision Learning	\$0	\$0	\$0	\$2,783,354	(\$6,958)	\$2,776,396	\$0	\$46,375	\$2,822,771	\$0	\$2,822,771	\$235,231	\$0	\$2,822,771
329001	Glencoe Charter School	\$0	\$0	\$0	\$3,881,049	(\$9,702)	\$3,871,347	\$0	\$99,694	\$3,971,041	\$0	\$3,971,041	\$330,921	\$10,000	\$3,981,041
331001	International School of LA	\$0	\$0	\$0	\$13,131,714	(\$32,830)	\$13,098,884	(\$4,763)	\$818,304	\$13,912,425	\$0	\$13,912,425	\$1,159,370	\$0	\$13,912,425
333001	Avoyelles Public Charter	\$0	\$0	\$0	\$5,288,045	(\$13,220)	\$5,274,825	\$0	\$137,394	\$5,412,219	\$0	\$5,412,219	\$451,018	\$10,000	\$5,422,219
336001	Delhi Charter School	\$0	\$0	\$0	\$7,812,811	(\$19,533)	\$7,793,278	(\$4,787)	\$206,372	\$7,994,863	\$0	\$7,994,863	\$666,240	\$41,211	\$8,036,074
337001	Belle Chasse Academy	\$0	\$0	\$0	\$10,306,522	(\$25,767)	\$10,280,755	\$0	\$308,938	\$10,589,693	\$0	\$10,589,693	\$882,476	\$0	\$10,589,693
340001	The MAX	\$0	\$0	\$0	\$1,260,246	(\$3,151)	\$1,257,095	\$0	\$43,257	\$1,300,352	\$0	\$1,300,352	\$108,364	\$0	\$1,300,352
State Total		\$0	\$0	\$0	\$44,463,741	(\$111,161)	\$44,352,580	(\$9,550)	\$1,660,334	\$46,003,364	\$0	\$46,003,364	\$3,833,620	\$61,211	\$46,064,575

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP State Cost Allocation for Youth in Secure Care Based on FY2020-21 Average Daily Membership (ADM) Preliminary								
		ADM for Youth in Secure Care Preliminary	Levels 1, 2, & 3 State Cost Allocation Per Pupil (With Continuation of Prior Year Pay Raises)	Per Pupil Amount Adjusted for Year Round School	Per Pupil Amount Adjusted for Year Round School & 50% Special Ed	Total State Cost Allocation + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation + Total Level 4 Funds
				31.64%	\$1,470					
		1	2	3	4	5	6	7	8	9
	Link to OJJ Tab in Student Count File	T3, C34	C2 x 131.64%	C3 + \$1,470	C1 x C4 (T4, C2; C14; C26; C38)	Prior Month File: (T5A3, C6 + C8)	C5 - C6	C7 + Months Remaining	C5; (T4, C2; C7; C9; C10; C14; C26; C38)	
1	Acadia	4.28	\$5,959	\$7,844	\$9,314	\$39,903		\$39,903	\$3,325	\$39,903
2	Allen	0.57	\$7,484	\$9,851	\$11,322	\$6,498		\$6,498	\$542	\$6,498
3	Ascension	0.60	\$4,803	\$6,322	\$7,793	\$4,703		\$4,703	\$392	\$4,703
4	Assumption	0.00	\$6,690	\$8,807	\$10,277	\$0		\$0	\$0	\$0
5	Avoyelles	1.99	\$6,285	\$8,273	\$9,743	\$19,429		\$19,429	\$1,619	\$19,429
6	Beauregard	1.89	\$6,206	\$8,170	\$9,640	\$18,196		\$18,196	\$1,516	\$18,196
7	Bienville	0.00	\$4,080	\$5,371	\$6,841	\$0		\$0	\$0	\$0
8	Bossier	1.00	\$5,868	\$7,724	\$9,195	\$9,195		\$9,195	\$766	\$9,195
9	Caddo	18.31	\$5,523	\$7,270	\$8,740	\$160,065		\$160,065	\$13,339	\$160,065
10	Calcasieu	13.58	\$4,262	\$5,610	\$7,080	\$96,150		\$96,150	\$8,013	\$96,150
11	Caldwell	0.00	\$7,878	\$10,371	\$11,841	\$0		\$0	\$0	\$0
12	Cameron	0.00	\$2,935	\$3,864	\$5,334	\$0		\$0	\$0	\$0
13	Catahoula	0.00	\$7,630	\$10,043	\$11,514	\$0		\$0	\$0	\$0
14	Claiborne	0.00	\$7,735	\$10,183	\$11,653	\$0		\$0	\$0	\$0
15	Concordia	0.49	\$7,028	\$9,251	\$10,722	\$5,266		\$5,266	\$439	\$5,266
16	DeSoto	2.47	\$2,712	\$3,570	\$5,040	\$12,437		\$12,437	\$1,036	\$12,437
17	East Baton Rouge	16.00	\$4,390	\$5,778	\$7,249	\$115,981		\$115,981	\$9,665	\$115,981
18	East Carroll	0.00	\$7,094	\$9,338	\$10,809	\$0		\$0	\$0	\$0
19	East Feliciana	0.00	\$5,644	\$7,429	\$8,900	\$0		\$0	\$0	\$0
20	Evangeline	1.37	\$6,641	\$8,742	\$10,213	\$13,960		\$13,960	\$1,163	\$13,960
21	Franklin	0.00	\$7,137	\$9,395	\$10,865	\$0		\$0	\$0	\$0
22	Grant	0.00	\$7,752	\$10,204	\$11,674	\$0		\$0	\$0	\$0
23	Iberia	4.62	\$6,086	\$8,012	\$9,482	\$43,765		\$43,765	\$3,647	\$43,765
24	Iberville	0.22	\$2,843	\$3,743	\$5,213	\$1,172		\$1,172	\$98	\$1,172
25	Jackson	0.41	\$5,898	\$7,764	\$9,234	\$3,770		\$3,770	\$314	\$3,770
26	Jefferson	5.09	\$4,906	\$6,458	\$7,928	\$40,344		\$40,344	\$3,362	\$40,344
27	Jefferson Davis	1.50	\$6,793	\$8,942	\$10,413	\$15,588		\$15,588	\$1,299	\$15,588
28	Lafayette	9.50	\$4,535	\$5,970	\$7,440	\$70,702		\$70,702	\$5,892	\$70,702
29	Lafourche	2.51	\$5,269	\$6,936	\$8,407	\$21,091		\$21,091	\$1,758	\$21,091
30	LaSalle	0.00	\$6,843	\$9,008	\$10,479	\$0		\$0	\$0	\$0
31	Lincoln	0.16	\$5,416	\$7,129	\$8,600	\$1,374		\$1,374	\$115	\$1,374
32	Livingston	0.00	\$6,657	\$8,763	\$10,233	\$0		\$0	\$0	\$0
33	Madison	1.27	\$6,601	\$8,690	\$10,160	\$12,866		\$12,866	\$1,072	\$12,866
34	Morehouse	2.15	\$7,162	\$9,427	\$10,898	\$23,408		\$23,408	\$1,951	\$23,408
35	Natchitoches	0.51	\$5,613	\$7,389	\$8,859	\$4,561		\$4,561	\$380	\$4,561
36	Orleans	25.46	\$4,489	\$5,909	\$7,380	\$187,898		\$187,898	\$15,658	\$187,898
37	Ouachita	4.98	\$6,448	\$8,488	\$9,959	\$49,616		\$49,616	\$4,135	\$49,616
38	Plaquemines	0.00	\$2,817	\$3,708	\$5,179	\$0		\$0	\$0	\$0
39	Pointe Coupee	1.44	\$3,902	\$5,136	\$6,606	\$9,499		\$9,499	\$792	\$9,499
40	Rapides	2.28	\$6,119	\$8,055	\$9,526	\$21,701		\$21,701	\$1,808	\$21,701
41	Red River	0.00	\$3,489	\$4,593	\$6,063	\$0		\$0	\$0	\$0
42	Richland	1.67	\$5,909	\$7,779	\$9,249	\$15,488		\$15,488	\$1,291	\$15,488
43	Sabine	0.00	\$6,230	\$8,201	\$9,671	\$0		\$0	\$0	\$0
44	St. Bernard	2.54	\$6,016	\$7,920	\$9,390	\$23,836		\$23,836	\$1,986	\$23,836
45	St. Charles	0.00	\$2,910	\$3,831	\$5,301	\$0		\$0	\$0	\$0
46	St. Helena	0.00	\$8,334	\$10,970	\$12,441	\$0		\$0	\$0	\$0
47	St. James	0.00	\$2,871	\$3,779	\$5,249	\$0		\$0	\$0	\$0
48	St. John the Baptist	0.57	\$4,862	\$6,400	\$7,870	\$4,517		\$4,517	\$376	\$4,517
49	St. Landry	4.03	\$6,019	\$7,923	\$9,393	\$37,851		\$37,851	\$3,154	\$37,851
50	St. Martin	0.57	\$5,884	\$7,745	\$9,216	\$5,289		\$5,289	\$441	\$5,289
51	St. Mary	0.81	\$5,861	\$7,715	\$9,185	\$7,446		\$7,446	\$621	\$7,446
52	St. Tammany	4.24	\$5,747	\$7,566	\$9,036	\$38,283		\$38,283	\$3,190	\$38,283
53	Tangipahoa	2.53	\$6,180	\$8,135	\$9,605	\$24,269		\$24,269	\$2,022	\$24,269
54	Tensas	0.99	\$5,859	\$7,713	\$9,184	\$9,129		\$9,129	\$761	\$9,129
55	Terrebonne	5.82	\$5,534	\$7,285	\$8,755	\$50,925		\$50,925	\$4,244	\$50,925
56	Union	0.25	\$6,770	\$8,911	\$10,382	\$2,580		\$2,580	\$215	\$2,580
57	Vermilion	1.17	\$6,234	\$8,207	\$9,677	\$11,280		\$11,280	\$940	\$11,280
58	Vernon	1.00	\$6,905	\$9,090	\$10,560	\$10,560		\$10,560	\$880	\$10,560
59	Washington	0.26	\$7,487	\$9,856	\$11,327	\$2,949		\$2,949	\$246	\$2,949
60	Webster	0.41	\$6,373	\$8,390	\$9,860	\$4,084		\$4,084	\$340	\$4,084
61	West Baton Rouge	1.22	\$4,003	\$5,270	\$6,740	\$8,215		\$8,215	\$685	\$8,215
62	West Carroll	1.11	\$6,884	\$9,062	\$10,532	\$11,717		\$11,717	\$976	\$11,717
63	West Feliciana	0.56	\$3,982	\$5,242	\$6,712	\$3,734		\$3,734	\$311	\$3,734
64	Winn	0.00	\$7,134	\$9,391	\$10,861	\$0		\$0	\$0	\$0
65	City of Monroe	1.14	\$5,967	\$7,855	\$9,325	\$10,649		\$10,649	\$887	\$10,649
66	City of Bogalusa	0.00	\$7,232	\$9,520	\$10,990	\$0		\$0	\$0	\$0
67	Zachary Community	0.00	\$6,072	\$7,994	\$9,464	\$0		\$0	\$0	\$0
68	City of Baker	0.33	\$7,231	\$9,519	\$10,989	\$3,641		\$3,641	\$303	\$3,641
69	Central Community	0.00	\$6,776	\$8,920	\$10,390	\$0		\$0	\$0	\$0
State Subtotal		155.88				\$1,295,580	\$0	\$1,295,580	\$107,965	\$1,295,580
Level 4 Allocations										
	Int'l Assoc/Escadrille Salaries					\$0		\$0	\$0	\$0
	Int'l Assoc/Escadrille Stipends									\$0
	Career Development Fund									\$28,559
	High Cost Services Allocation									\$0
	Supplemental Course Allocation					\$10,089		\$10,089	\$841	\$10,089
	FY2019-20 Pay Raise					\$64,167		\$64,167	\$5,347	\$64,167
	FY2021-22 Pay Raise					\$51,333		\$51,333	\$4,278	\$51,333
State Grand Total With Level 4		155.88				\$1,421,169	\$0	\$1,421,169	\$118,431	\$1,449,728

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Table 5A3 Office of Juvenile Justice (OJJ)		MFP Local Revenue Representation for Youth in Secure Care							
		Levels 1 and 2 Local Revenue Representation	Feb. 1, 2021 MFP Funded Membership	Feb. 1, 2021 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Total Local Revenue Representation for OJJ Secure Care Students	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		10	11	12	13	14	15	16	17
		T3, C37	T3, C1	C1 + C11	C10 ÷ C12	C1 x C13	Prior Month File: (T5A3, C15 + C17)	C14 - C15	C16 + Months Remaining
1	Acadia	\$24,766,410	9,297	9,301.28	\$2,663	\$11,407		\$11,407	\$951
2	Allen	\$11,437,373	3,884	3,884.57	\$2,944	\$1,690		\$1,690	\$141
3	Ascension	\$85,601,225	23,004	23,004.60	\$3,721	\$2,246		\$2,246	\$187
4	Assumption	\$10,748,351	2,961	2,961.00	\$3,630	\$0		\$0	\$0
5	Avoyelles	\$12,272,789	5,223	5,224.99	\$2,349	\$4,684		\$4,684	\$390
6	Beauregard	\$19,963,705	5,630	5,631.89	\$3,545	\$6,691		\$6,691	\$558
7	Bienville	\$10,823,069	1,968	1,968.00	\$5,500	\$0		\$0	\$0
8	Bossier	\$76,682,688	22,060	22,061.00	\$3,476	\$3,476		\$3,476	\$290
9	Caddo	\$135,509,297	36,609	36,627.31	\$3,700	\$67,754		\$67,754	\$5,646
10	Calcasieu	\$136,261,819	28,785	28,798.58	\$4,732	\$64,254		\$64,254	\$5,355
11	Caldwell	\$5,158,380	1,496	1,496.00	\$3,448	\$0		\$0	\$0
12	Cameron	\$8,385,214	1,131	1,131.00	\$7,414	\$0		\$0	\$0
13	Catahoula	\$3,719,408	1,177	1,177.00	\$3,160	\$0		\$0	\$0
14	Claiborne	\$7,022,092	1,716	1,716.00	\$4,092	\$0		\$0	\$0
15	Concordia	\$11,208,404	3,448	3,448.49	\$3,250	\$1,596		\$1,596	\$133
16	DeSoto	\$27,413,949	4,675	4,677.47	\$5,861	\$14,461		\$14,461	\$1,205
17	East Baton Rouge	\$208,734,250	45,153	45,169.00	\$4,621	\$73,939		\$73,939	\$6,162
18	East Carroll	\$2,727,515	803	803.00	\$3,397	\$0		\$0	\$0
19	East Feliciana	\$7,561,689	1,689	1,689.00	\$4,477	\$0		\$0	\$0
20	Evangeline	\$15,447,989	5,518	5,519.37	\$2,799	\$3,826		\$3,826	\$319
21	Franklin	\$8,181,730	2,783	2,783.00	\$2,940	\$0		\$0	\$0
22	Grant	\$6,488,999	2,827	2,827.00	\$2,295	\$0		\$0	\$0
23	Iberia	\$41,211,081	11,698	11,702.62	\$3,522	\$16,253		\$16,253	\$1,354
24	Iberville	\$27,226,425	4,182	4,182.22	\$6,510	\$1,464		\$1,464	\$122
25	Jackson	\$8,703,796	2,137	2,137.41	\$4,072	\$1,663		\$1,663	\$139
26	Jefferson	\$226,112,585	49,838	49,843.09	\$4,536	\$23,085		\$23,085	\$1,924
27	Jefferson Davis	\$17,938,729	5,391	5,392.50	\$3,327	\$4,980		\$4,980	\$415
28	Lafayette	\$137,766,678	33,561	33,570.50	\$4,104	\$38,998		\$38,998	\$3,250
29	Lafourche	\$50,990,820	14,029	14,031.51	\$3,634	\$9,117		\$9,117	\$760
30	LaSalle	\$8,076,701	2,438	2,438.00	\$3,313	\$0		\$0	\$0
31	Lincoln	\$25,850,858	6,090	6,090.16	\$4,245	\$678		\$678	\$57
32	Livingston	\$73,201,563	25,775	25,775.00	\$2,840	\$0		\$0	\$0
33	Madison	\$5,713,116	1,341	1,342.27	\$4,256	\$5,390		\$5,390	\$449
34	Morehouse	\$12,032,038	3,342	3,344.15	\$3,598	\$7,728		\$7,728	\$644
35	Natchitoches	\$21,028,443	5,410	5,410.51	\$3,887	\$2,001		\$2,001	\$167
36	Orleans	\$214,996,373	45,700	45,725.46	\$4,702	\$119,718		\$119,718	\$9,977
37	Ouachita	\$57,368,007	18,130	18,134.98	\$3,163	\$15,761		\$15,761	\$1,313
38	Plaquemines	\$25,829,958	3,806	3,806.00	\$6,787	\$0		\$0	\$0
39	Pointe Coupee	\$15,165,801	2,564	2,565.44	\$5,912	\$8,500		\$8,500	\$708
40	Rapides	\$73,629,113	21,351	21,353.28	\$3,448	\$7,855		\$7,855	\$655
41	Red River	\$7,666,168	1,247	1,247.00	\$6,148	\$0		\$0	\$0
42	Richland	\$11,232,249	2,695	2,696.67	\$4,165	\$6,975		\$6,975	\$581
43	Sabine	\$14,778,787	3,938	3,938.00	\$3,753	\$0		\$0	\$0
44	St. Bernard	\$25,557,354	7,593	7,595.54	\$3,365	\$8,541		\$8,541	\$712
45	St. Charles	\$53,133,003	9,349	9,349.00	\$5,683	\$0		\$0	\$0
46	St. Helena	\$3,710,118	1,168	1,168.00	\$3,176	\$0		\$0	\$0
47	St. James	\$22,632,791	3,361	3,361.00	\$6,734	\$0		\$0	\$0
48	St. John the Baptist	\$26,242,982	5,535	5,535.57	\$4,741	\$2,721		\$2,721	\$227
49	St. Landry	\$38,615,761	12,755	12,759.03	\$3,027	\$12,196		\$12,196	\$1,016
50	St. Martin	\$25,228,105	7,316	7,316.57	\$3,448	\$1,979		\$1,979	\$165
51	St. Mary	\$31,401,384	7,738	7,738.81	\$4,058	\$3,289		\$3,289	\$274
52	St. Tammany	\$143,812,404	37,085	37,089.24	\$3,877	\$16,428		\$16,428	\$1,369
53	Tangipahoa	\$55,004,111	19,088	19,090.53	\$2,881	\$7,280		\$7,280	\$607
54	Tensas	\$2,135,449	403	403.99	\$5,286	\$5,255		\$5,255	\$438
55	Terrebonne	\$61,717,487	16,389	16,394.82	\$3,764	\$21,896		\$21,896	\$1,825
56	Union	\$10,147,771	2,926	2,926.25	\$3,468	\$862		\$862	\$72
57	Vermilion	\$24,426,148	9,285	9,286.17	\$2,630	\$3,066		\$3,066	\$256
58	Vernon	\$21,657,357	7,709	7,710.00	\$2,809	\$2,809		\$2,809	\$234
59	Washington	\$8,320,176	4,820	4,820.26	\$1,726	\$449		\$449	\$37
60	Webster	\$20,225,116	5,557	5,557.41	\$3,639	\$1,507		\$1,507	\$126
61	West Baton Rouge	\$20,363,210	3,889	3,890.22	\$5,234	\$6,380		\$6,380	\$532
62	West Carroll	\$4,846,065	1,837	1,838.11	\$2,636	\$2,933		\$2,933	\$244
63	West Feliciana	\$11,646,282	2,069	2,069.56	\$5,627	\$3,130		\$3,130	\$261
64	Winn	\$6,672,127	1,894	1,894.00	\$3,523	\$0		\$0	\$0
65	City of Monroe	\$31,806,459	7,823	7,824.14	\$4,065	\$4,642		\$4,642	\$387
66	City of Bogalusa	\$8,047,771	1,886	1,886.00	\$4,267	\$0		\$0	\$0
67	Zachary Community	\$18,196,330	5,371	5,371.00	\$3,388	\$0		\$0	\$0
68	City of Baker	\$5,327,783	1,543	1,543.33	\$3,452	\$1,144		\$1,144	\$95
69	Central Community	\$14,248,980	4,760	4,760.00	\$2,993	\$0		\$0	\$0
State Subtotal		\$2,607,758,159	665,649	665,804.88		\$632,697	\$0	\$632,697	\$52,729
Level 4 Allocations									
Int'l Assoc/Escadrille Salaries									
Int'l Assoc/Escadrille Stipends									
Career Development Fund									
High Cost Services Allocation									
Supplemental Course Allocation									
FY2019-20 Pay Raise									
FY2021-22 Pay Raise									
State Grand Total With Level 4		\$2,607,758,159	665,649	665,804.88		\$632,697	\$0	\$632,697	\$52,729

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation					
					Mid-Year Adjustment for Students		
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6		
	T8, C45	T9, C17	C1 x C2	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1 Acadia	0	\$8,623	\$0			\$0	
2 Allen	0	\$10,428	\$0			\$0	
3 Ascension	0	\$8,524	\$0			\$0	
4 Assumption	0	\$10,320	\$0			\$0	
5 Avoyelles	0	\$8,634	\$0			\$0	
6 Beaugard	0	\$9,752	\$0			\$0	
7 Bienville	0	\$9,579	\$0			\$0	
8 Bossier	0	\$9,344	\$0			\$0	
9 Caddo	0	\$9,224	\$0			\$0	
10 Calcasieu	0	\$8,995	\$0			\$0	
11 Caldwell	0	\$11,327	\$0			\$0	
12 Cameron	0	\$10,349	\$0			\$0	
13 Catahoula	0	\$10,790	\$0			\$0	
14 Claiborne	0	\$11,828	\$0			\$0	
15 Concordia	0	\$10,278	\$0			\$0	
16 DeSoto	0	\$8,576	\$0			\$0	
17 East Baton Rouge	0	\$9,012	\$0			\$0	
18 East Carroll	0	\$10,491	\$0			\$0	
19 East Feliciana	0	\$10,121	\$0			\$0	
20 Evangeline	0	\$9,441	\$0			\$0	
21 Franklin	0	\$10,077	\$0			\$0	
22 Grant	0	\$10,047	\$0			\$0	
23 Iberia	0	\$9,609	\$0			\$0	
24 Iberville	0	\$9,354	\$0			\$0	
25 Jackson	0	\$9,971	\$0			\$0	
26 Jefferson	35	\$9,443	\$330,491			\$0	
27 Jefferson Davis	0	\$10,121	\$0			\$0	
28 Lafayette	0	\$8,640	\$0			\$0	
29 Lafourche	0	\$8,904	\$0			\$0	
30 LaSalle	0	\$10,156	\$0			\$0	
31 Lincoln	0	\$9,661	\$0			\$0	
32 Livingston	0	\$9,497	\$0			\$0	
33 Madison	0	\$10,862	\$0			\$0	
34 Morehouse	0	\$10,762	\$0			\$0	
35 Natchitoches	0	\$9,500	\$0			\$0	
36 Orleans	133	\$9,207	\$1,224,476			\$0	
37 Ouachita	0	\$9,612	\$0			\$0	
38 Plaquemines	3	\$9,604	\$28,811			\$0	
39 Pointe Coupee	0	\$9,816	\$0			\$0	
40 Rapides	0	\$9,568	\$0			\$0	
41 Red River	0	\$9,637	\$0			\$0	
42 Richland	0	\$10,077	\$0			\$0	
43 Sabine	0	\$9,983	\$0			\$0	
44 St. Bernard	11	\$9,382	\$103,203			\$0	
45 St. Charles	5	\$8,593	\$42,967			\$0	
46 St. Helena	0	\$11,510	\$0			\$0	
47 St. James	2	\$9,605	\$19,210			\$0	
48 St. John the Baptist	2	\$9,603	\$19,206			\$0	
49 St. Landry	0	\$9,046	\$0			\$0	
50 St. Martin	0	\$9,332	\$0			\$0	
51 St. Mary	0	\$9,919	\$0			\$0	
52 St. Tammany	38	\$9,625	\$365,763			\$0	
53 Tangipahoa	8	\$9,061	\$72,491			\$0	
54 Tensas	0	\$11,158	\$0			\$0	
55 Terrebonne	0	\$9,300	\$0			\$0	
56 Union	0	\$10,238	\$0			\$0	
57 Vermilion	0	\$8,865	\$0			\$0	
58 Vernon	0	\$9,715	\$0			\$0	
59 Washington	0	\$9,214	\$0			\$0	
60 Webster	0	\$10,013	\$0			\$0	
61 West Baton Rouge	0	\$9,239	\$0			\$0	
62 West Carroll	0	\$9,522	\$0			\$0	
63 West Feliciana	0	\$9,611	\$0			\$0	
64 Winn	0	\$10,657	\$0			\$0	
65 City of Monroe	0	\$10,033	\$0			\$0	
66 City of Bogalusa	0	\$11,499	\$0			\$0	
67 Zachary Community	0	\$9,460	\$0			\$0	
68 City of Baker	0	\$10,684	\$0			\$0	
69 Central Community	0	\$9,770	\$0			\$0	
State Subtotal	237		\$2,206,618	\$0	\$0	\$0	
Level 4 Allocations							
Int'l Assoc/Escadrille Salaries							
Int'l Assoc/Escadrille Stipends							
Career Development Fund							
High Cost Services Allocation							
Supplemental Course Allocation							
FY2019-20 Pay Raise							
FY2021-22 Pay Raise							
State Grand Total With Level 4	237		\$2,206,618	\$0	\$0	\$0	

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments <small>(Includes FY2019-20 and FY2020-21)</small>	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		7	8	9	10	11	12	13
		C3 + C6	Link to Audit File	C7 + C8; (T4, C2; C14; C26; C38)	Prior Month File: (T5A4, C10 + C12)	C9 - C10	C11 + Remaining Months	C9; (T4, C2; C7; C9; C10; C14; C26; C38)
1	Acadia	\$0	\$0	\$0		\$0	\$0	\$0
2	Allen	\$0	\$0	\$0		\$0	\$0	\$0
3	Ascension	\$0	\$0	\$0		\$0	\$0	\$0
4	Assumption	\$0	\$0	\$0		\$0	\$0	\$0
5	Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0
6	Beauregard	\$0	\$0	\$0		\$0	\$0	\$0
7	Bienville	\$0	\$0	\$0		\$0	\$0	\$0
8	Bossier	\$0	\$0	\$0		\$0	\$0	\$0
9	Caddo	\$0	\$0	\$0		\$0	\$0	\$0
10	Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0
11	Caldwell	\$0	\$0	\$0		\$0	\$0	\$0
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$0	\$0	\$0		\$0	\$0	\$0
16	DeSoto	\$0	\$0	\$0		\$0	\$0	\$0
17	East Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
20	Evangeline	\$0	\$0	\$0		\$0	\$0	\$0
21	Franklin	\$0	\$0	\$0		\$0	\$0	\$0
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$0	\$0	\$0		\$0	\$0	\$0
24	Iberville	\$0	\$0	\$0		\$0	\$0	\$0
25	Jackson	\$0	\$0	\$0		\$0	\$0	\$0
26	Jefferson	\$330,491	\$0	\$330,491		\$330,491	\$27,541	\$330,491
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$0	\$0	\$0		\$0	\$0	\$0
29	Lafourche	\$0	\$0	\$0		\$0	\$0	\$0
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$0	\$0	\$0		\$0	\$0	\$0
32	Livingston	\$0	\$0	\$0		\$0	\$0	\$0
33	Madison	\$0	\$0	\$0		\$0	\$0	\$0
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0
36	Orleans	\$1,224,476	\$0	\$1,224,476		\$1,224,476	\$102,040	\$1,224,476
37	Ouachita	\$0	\$0	\$0		\$0	\$0	\$0
38	Plaquemines	\$28,811	\$0	\$28,811		\$28,811	\$2,401	\$28,811
39	Pointe Coupee	\$0	\$0	\$0		\$0	\$0	\$0
40	Rapides	\$0	\$0	\$0		\$0	\$0	\$0
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$0	\$0	\$0		\$0	\$0	\$0
43	Sabine	\$0	\$0	\$0		\$0	\$0	\$0
44	St. Bernard	\$103,203	\$0	\$103,203		\$103,203	\$8,600	\$103,203
45	St. Charles	\$42,967	\$0	\$42,967		\$42,967	\$3,581	\$42,967
46	St. Helena	\$0	\$0	\$0		\$0	\$0	\$0
47	St. James	\$19,210	\$0	\$19,210		\$19,210	\$1,601	\$19,210
48	St. John the Baptist	\$19,206	\$0	\$19,206		\$19,206	\$1,601	\$19,206
49	St. Landry	\$0	\$0	\$0		\$0	\$0	\$0
50	St. Martin	\$0	\$0	\$0		\$0	\$0	\$0
51	St. Mary	\$0	\$0	\$0		\$0	\$0	\$0
52	St. Tammany	\$365,763	\$0	\$365,763		\$365,763	\$30,480	\$365,763
53	Tangipahoa	\$72,491	\$0	\$72,491		\$72,491	\$6,041	\$72,491
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terbonne	\$0	\$0	\$0		\$0	\$0	\$0
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$0	\$0	\$0		\$0	\$0	\$0
58	Vernon	\$0	\$0	\$0		\$0	\$0	\$0
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$0	\$0	\$0		\$0	\$0	\$0
61	West Baton Rouge	\$0	\$0	\$0		\$0	\$0	\$0
62	West Carroll	\$0	\$0	\$0		\$0	\$0	\$0
63	West Feliciana	\$0	\$0	\$0		\$0	\$0	\$0
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$0	\$0	\$0		\$0	\$0	\$0
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$0	\$0	\$0		\$0	\$0	\$0
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$0	\$0	\$0		\$0	\$0	\$0
State Subtotal		\$2,206,618	\$0	\$2,206,618	\$0	\$2,206,618	\$183,886	\$2,206,618
Level 4 Allocations								
Int'l Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0
Int'l Assoc/Escadrille Stipends								\$0
Career Development Fund								\$10,000
High Cost Services Allocation								\$0
Supplemental Course Allocation				\$13,983		\$13,983	\$1,165	\$13,983
FY2019-20 Pay Raise				\$88,394		\$88,394	\$7,366	\$88,394
FY2021-22 Pay Raise				\$70,716		\$70,716	\$5,893	\$70,716
State Grand Total With Level 4		\$2,206,618	\$0	\$2,379,711	\$0	\$2,379,711	\$198,310	\$2,389,711

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation					
		Mid-Year Adjustment for Students					
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6		
T8, C44	T9, C17	C1 x C2	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8		
1 Acadia	3	\$8,623	\$25,868			\$0	
2 Allen	2	\$10,428	\$20,857			\$0	
3 Ascension	8	\$8,524	\$68,193			\$0	
4 Assumption	1	\$10,320	\$10,320			\$0	
5 Avoyelles	1	\$8,634	\$8,634			\$0	
6 Beauregard	3	\$9,752	\$29,256			\$0	
7 Bienville	1	\$9,579	\$9,579			\$0	
8 Bossier	11	\$9,344	\$102,782			\$0	
9 Caddo	5	\$9,224	\$46,121			\$0	
10 Calcasieu	35	\$8,995	\$314,840			\$0	
11 Caldwell	2	\$11,327	\$22,653			\$0	
12 Cameron	0	\$10,349	\$0			\$0	
13 Catahoula	0	\$10,790	\$0			\$0	
14 Claiborne	0	\$11,828	\$0			\$0	
15 Concordia	2	\$10,278	\$20,557			\$0	
16 DeSoto	1	\$8,576	\$8,576			\$0	
17 East Baton Rouge	9	\$9,012	\$81,112			\$0	
18 East Carroll	0	\$10,491	\$0			\$0	
19 East Feliciana	1	\$10,121	\$10,121			\$0	
20 Evangeline	3	\$9,441	\$28,323			\$0	
21 Franklin	2	\$10,077	\$20,153			\$0	
22 Grant	0	\$10,047	\$0			\$0	
23 Iberia	4	\$9,609	\$38,437			\$0	
24 Iberville	1	\$9,354	\$9,354			\$0	
25 Jackson	1	\$9,971	\$9,971			\$0	
26 Jefferson	5	\$9,443	\$47,213			\$0	
27 Jefferson Davis	0	\$10,121	\$0			\$0	
28 Lafayette	11	\$8,640	\$95,038			\$0	
29 Lafourche	8	\$8,904	\$71,230			\$0	
30 LaSalle	0	\$10,156	\$0			\$0	
31 Lincoln	7	\$9,661	\$67,625			\$0	
32 Livingston	12	\$9,497	\$113,963			\$0	
33 Madison	1	\$10,862	\$10,862			\$0	
34 Morehouse	0	\$10,762	\$0			\$0	
35 Natchitoches	21	\$9,500	\$199,495			\$0	
36 Orleans	0	\$9,207	\$0			\$0	
37 Ouachita	8	\$9,612	\$76,899			\$0	
38 Plaquemines	1	\$9,604	\$9,604			\$0	
39 Pointe Coupee	7	\$9,816	\$68,715			\$0	
40 Rapides	18	\$9,568	\$172,222			\$0	
41 Red River	0	\$9,637	\$0			\$0	
42 Richland	3	\$10,077	\$30,231			\$0	
43 Sabine	10	\$9,983	\$99,828			\$0	
44 St. Bernard	3	\$9,382	\$28,146			\$0	
45 St. Charles	4	\$8,593	\$34,374			\$0	
46 St. Helena	1	\$11,510	\$11,510			\$0	
47 St. James	1	\$9,605	\$9,605			\$0	
48 St. John the Baptist	2	\$9,603	\$19,206			\$0	
49 St. Landry	8	\$9,046	\$72,369			\$0	
50 St. Martin	4	\$9,332	\$37,329			\$0	
51 St. Mary	3	\$9,919	\$29,756			\$0	
52 St. Tammany	31	\$9,625	\$298,385			\$0	
53 Tangipahoa	13	\$9,061	\$117,798			\$0	
54 Tensas	0	\$11,158	\$0			\$0	
55 Terrebonne	13	\$9,300	\$120,896			\$0	
56 Union	0	\$10,238	\$0			\$0	
57 Vermilion	2	\$8,865	\$17,730			\$0	
58 Vernon	6	\$9,715	\$58,288			\$0	
59 Washington	0	\$9,214	\$0			\$0	
60 Webster	1	\$10,013	\$10,013			\$0	
61 West Baton Rouge	2	\$9,239	\$18,478			\$0	
62 West Carroll	1	\$9,522	\$9,522			\$0	
63 West Feliciana	2	\$9,611	\$19,222			\$0	
64 Winn	0	\$10,657	\$0			\$0	
65 City of Monroe	2	\$10,033	\$20,065			\$0	
66 City of Bogalusa	0	\$11,499	\$0			\$0	
67 Zachary Community	1	\$9,460	\$9,460			\$0	
68 City of Baker	0	\$10,684	\$0			\$0	
69 Central Community	3	\$9,770	\$29,309			\$0	
State Subtotal	311		\$2,920,093	\$0	\$0	\$0	
Level 4 Allocations							
Int'l Assoc/Escadrille Salaries							
Int'l Assoc/Escadrille Stipends							
Career Development Fund							
High Cost Services Allocation							
Supplemental Course Allocation							
FY2019-20 Pay Raise							
FY2021-22 Pay Raise							
State Grand Total With Level 4	311		\$2,920,093	\$0	\$0	\$0	

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Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		7	8	9	10	11	12	13
	C3 + C6	Link to Audit File	C7 + C8; (T4, C2; C14; C26; C38)	Prior Month File: (T5A4, C10 + C12)	C9 - C10	C11 + Remaining Months	C9; (T4, C2; C7; C9; C10; C14; C26; C38)	
1	Acadia	\$25,868	\$0	\$25,868		\$25,868	\$2,156	\$25,868
2	Allen	\$20,857	\$0	\$20,857		\$20,857	\$1,738	\$20,857
3	Ascension	\$68,193	\$0	\$68,193		\$68,193	\$5,683	\$68,193
4	Assumption	\$10,320	\$0	\$10,320		\$10,320	\$860	\$10,320
5	Avoyelles	\$8,634	\$0	\$8,634		\$8,634	\$720	\$8,634
6	Beauregard	\$29,256	\$0	\$29,256		\$29,256	\$2,438	\$29,256
7	Bienville	\$9,579	\$0	\$9,579		\$9,579	\$798	\$9,579
8	Bossier	\$102,782	\$0	\$102,782		\$102,782	\$8,565	\$102,782
9	Caddo	\$46,121	\$0	\$46,121		\$46,121	\$3,843	\$46,121
10	Calcasieu	\$314,840	\$0	\$314,840		\$314,840	\$26,237	\$314,840
11	Caldwell	\$22,653	\$0	\$22,653		\$22,653	\$1,888	\$22,653
12	Cameron	\$0	\$0	\$0		\$0	\$0	\$0
13	Catahoula	\$0	\$0	\$0		\$0	\$0	\$0
14	Claiborne	\$0	\$0	\$0		\$0	\$0	\$0
15	Concordia	\$20,557	\$0	\$20,557		\$20,557	\$1,713	\$20,557
16	DeSoto	\$8,576	\$0	\$8,576		\$8,576	\$715	\$8,576
17	East Baton Rouge	\$81,112	\$0	\$81,112		\$81,112	\$6,759	\$81,112
18	East Carroll	\$0	\$0	\$0		\$0	\$0	\$0
19	East Feliciana	\$10,121	\$0	\$10,121		\$10,121	\$843	\$10,121
20	Evangeline	\$28,323	\$0	\$28,323		\$28,323	\$2,360	\$28,323
21	Franklin	\$20,153	\$0	\$20,153		\$20,153	\$1,679	\$20,153
22	Grant	\$0	\$0	\$0		\$0	\$0	\$0
23	Iberia	\$38,437	\$0	\$38,437		\$38,437	\$3,203	\$38,437
24	Iberville	\$9,354	\$0	\$9,354		\$9,354	\$780	\$9,354
25	Jackson	\$9,971	\$0	\$9,971		\$9,971	\$831	\$9,971
26	Jefferson	\$47,213	\$0	\$47,213		\$47,213	\$3,934	\$47,213
27	Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0
28	Lafayette	\$95,038	\$0	\$95,038		\$95,038	\$7,920	\$95,038
29	Lafourche	\$71,230	\$0	\$71,230		\$71,230	\$5,936	\$71,230
30	LaSalle	\$0	\$0	\$0		\$0	\$0	\$0
31	Lincoln	\$67,625	\$0	\$67,625		\$67,625	\$5,635	\$67,625
32	Livingston	\$113,963	\$0	\$113,963		\$113,963	\$9,497	\$113,963
33	Madison	\$10,862	\$0	\$10,862		\$10,862	\$905	\$10,862
34	Morehouse	\$0	\$0	\$0		\$0	\$0	\$0
35	Natchitoches	\$199,495	\$0	\$199,495		\$199,495	\$16,625	\$199,495
36	Orleans	\$0	\$0	\$0		\$0	\$0	\$0
37	Ouachita	\$76,899	\$0	\$76,899		\$76,899	\$6,408	\$76,899
38	Plaquemines	\$9,604	\$0	\$9,604		\$9,604	\$800	\$9,604
39	Pointe Coupee	\$68,715	\$0	\$68,715		\$68,715	\$5,726	\$68,715
40	Rapides	\$172,222	\$0	\$172,222		\$172,222	\$14,352	\$172,222
41	Red River	\$0	\$0	\$0		\$0	\$0	\$0
42	Richland	\$30,231	\$0	\$30,231		\$30,231	\$2,519	\$30,231
43	Sabine	\$99,828	\$0	\$99,828		\$99,828	\$8,319	\$99,828
44	St. Bernard	\$28,146	\$0	\$28,146		\$28,146	\$2,346	\$28,146
45	St. Charles	\$34,374	\$0	\$34,374		\$34,374	\$2,865	\$34,374
46	St. Helena	\$11,510	\$0	\$11,510		\$11,510	\$959	\$11,510
47	St. James	\$9,605	\$0	\$9,605		\$9,605	\$800	\$9,605
48	St. John the Baptist	\$19,206	\$0	\$19,206		\$19,206	\$1,601	\$19,206
49	St. Landry	\$72,369	\$0	\$72,369		\$72,369	\$6,031	\$72,369
50	St. Martin	\$37,329	\$0	\$37,329		\$37,329	\$3,111	\$37,329
51	St. Mary	\$29,756	\$0	\$29,756		\$29,756	\$2,480	\$29,756
52	St. Tammany	\$298,385	\$0	\$298,385		\$298,385	\$24,865	\$298,385
53	Tangipahoa	\$117,798	\$0	\$117,798		\$117,798	\$9,817	\$117,798
54	Tensas	\$0	\$0	\$0		\$0	\$0	\$0
55	Terrebonne	\$120,896	\$0	\$120,896		\$120,896	\$10,075	\$120,896
56	Union	\$0	\$0	\$0		\$0	\$0	\$0
57	Vermilion	\$17,730	\$0	\$17,730		\$17,730	\$1,478	\$17,730
58	Vernon	\$58,288	\$0	\$58,288		\$58,288	\$4,857	\$58,288
59	Washington	\$0	\$0	\$0		\$0	\$0	\$0
60	Webster	\$10,013	\$0	\$10,013		\$10,013	\$834	\$10,013
61	West Baton Rouge	\$18,478	\$0	\$18,478		\$18,478	\$1,540	\$18,478
62	West Carroll	\$9,522	\$0	\$9,522		\$9,522	\$794	\$9,522
63	West Feliciana	\$19,222	\$0	\$19,222		\$19,222	\$1,602	\$19,222
64	Winn	\$0	\$0	\$0		\$0	\$0	\$0
65	City of Monroe	\$20,065	\$0	\$20,065		\$20,065	\$1,672	\$20,065
66	City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0
67	Zachary Community	\$9,460	\$0	\$9,460		\$9,460	\$788	\$9,460
68	City of Baker	\$0	\$0	\$0		\$0	\$0	\$0
69	Central Community	\$29,309	\$0	\$29,309		\$29,309	\$2,442	\$29,309
State Subtotal		\$2,920,093	\$0	\$2,920,093	\$0	\$2,920,093	\$243,342	\$2,920,093
Level 4 Allocations								
	Int'l Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0
	Int'l Assoc/Escadrille Stipends							\$0
	Career Development Fund							\$10,000
	High Cost Services Allocation							\$0
	Supplemental Course Allocation			\$18,349		\$18,349	\$1,529	\$18,349
	FY2019-20 Pay Raise			\$59,619		\$59,619	\$4,968	\$59,619
	FY2021-22 Pay Raise			\$47,695		\$47,695	\$3,975	\$47,695
State Grand Total With Level 4		\$2,920,093	\$0	\$3,045,756	\$0	\$3,045,756	\$253,814	\$3,055,756

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation					
		Mid-Year Adjustment for Students					
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	State Cost & Local Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost & Local Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students
1	2	3	4	5	6		
	T8, C46	T9, C17	C1 x C2	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	
1	Acadia	0	\$8,623	\$0		\$0	
2	Allen	0	\$10,428	\$0		\$0	
3	Ascension	5	\$8,524	\$42,620		\$0	
4	Assumption	0	\$10,320	\$0		\$0	
5	Avoyelles	0	\$8,634	\$0		\$0	
6	Beauregard	0	\$9,752	\$0		\$0	
7	Bienville	0	\$9,579	\$0		\$0	
8	Bossier	0	\$9,344	\$0		\$0	
9	Caddo	0	\$9,224	\$0		\$0	
10	Calcasieu	0	\$8,995	\$0		\$0	
11	Caldwell	0	\$11,327	\$0		\$0	
12	Cameron	0	\$10,349	\$0		\$0	
13	Catahoula	0	\$10,790	\$0		\$0	
14	Claiborne	0	\$11,828	\$0		\$0	
15	Concordia	0	\$10,278	\$0		\$0	
16	DeSoto	0	\$8,576	\$0		\$0	
17	East Baton Rouge	141	\$9,012	\$1,270,758		\$0	
18	East Carroll	0	\$10,491	\$0		\$0	
19	East Feliciana	0	\$10,121	\$0		\$0	
20	Evangeline	0	\$9,441	\$0		\$0	
21	Franklin	0	\$10,077	\$0		\$0	
22	Grant	0	\$10,047	\$0		\$0	
23	Iberia	0	\$9,609	\$0		\$0	
24	Iberville	1	\$9,354	\$9,354		\$0	
25	Jackson	0	\$9,971	\$0		\$0	
26	Jefferson	0	\$9,443	\$0		\$0	
27	Jefferson Davis	0	\$10,121	\$0		\$0	
28	Lafayette	1	\$8,640	\$8,640		\$0	
29	Lafourche	0	\$8,904	\$0		\$0	
30	LaSalle	0	\$10,156	\$0		\$0	
31	Lincoln	0	\$9,661	\$0		\$0	
32	Livingston	0	\$9,497	\$0		\$0	
33	Madison	0	\$10,862	\$0		\$0	
34	Morehouse	1	\$10,762	\$10,762		\$0	
35	Natchitoches	0	\$9,500	\$0		\$0	
36	Orleans	0	\$9,207	\$0		\$0	
37	Ouachita	0	\$9,612	\$0		\$0	
38	Plaquemines	0	\$9,604	\$0		\$0	
39	Pointe Coupee	4	\$9,816	\$39,266		\$0	
40	Rapides	0	\$9,568	\$0		\$0	
41	Red River	0	\$9,637	\$0		\$0	
42	Richland	0	\$10,077	\$0		\$0	
43	Sabine	0	\$9,983	\$0		\$0	
44	St. Bernard	1	\$9,382	\$9,382		\$0	
45	St. Charles	0	\$8,593	\$0		\$0	
46	St. Helena	0	\$11,510	\$0		\$0	
47	St. James	0	\$9,605	\$0		\$0	
48	St. John the Baptist	0	\$9,603	\$0		\$0	
49	St. Landry	0	\$9,046	\$0		\$0	
50	St. Martin	0	\$9,332	\$0		\$0	
51	St. Mary	0	\$9,919	\$0		\$0	
52	St. Tammany	2	\$9,625	\$19,251		\$0	
53	Tangipahoa	3	\$9,061	\$27,184		\$0	
54	Tensas	0	\$11,158	\$0		\$0	
55	Terrebonne	0	\$9,300	\$0		\$0	
56	Union	0	\$10,238	\$0		\$0	
57	Vermilion	0	\$8,865	\$0		\$0	
58	Vernon	0	\$9,715	\$0		\$0	
59	Washington	0	\$9,214	\$0		\$0	
60	Webster	0	\$10,013	\$0		\$0	
61	West Baton Rouge	7	\$9,239	\$64,674		\$0	
62	West Carroll	0	\$9,522	\$0		\$0	
63	West Feliciana	1	\$9,611	\$9,611		\$0	
64	Winn	0	\$10,657	\$0		\$0	
65	City of Monroe	1	\$10,033	\$10,033		\$0	
66	City of Bogalusa	0	\$11,499	\$0		\$0	
67	Zachary Community	1	\$9,460	\$9,460		\$0	
68	City of Baker	0	\$10,684	\$0		\$0	
69	Central Community	0	\$9,770	\$0		\$0	
State Subtotal		169		\$1,530,995	\$0	\$0	
Level 4 Allocations							
Int'l Assoc/Escadrille Salaries							
Int'l Assoc/Escadrille Stipends							
Career Development Fund							
High Cost Services Allocation							
Supplemental Course Allocation							
FY2019-20 Pay Raise							
FY2021-22 Pay Raise							
State Grand Total With Level 4		169		\$1,530,995	\$0	\$0	

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Table 5A6 Thrive Academy of Baton Rouge (Site Code 3C1001)		MFP State Cost Allocation						
		Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjustments	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	Monthly Payment	Total MFP State Cost & Local Cost Allocation +/- Mid-Year Adjs +/- Audit Adjs + Total Level 4
		7	8	9	10	11	12	13
	C3 + C6	Link to Audit File	C7 + C8; (T4, C2, C14; C26; C38)	Prior Month File: (T5A4, C10 + C12)	C9 - C10	C11 + Remaining Months	C9; (T4, C2, C7; C9; C10; C14; C26; C38)	
1 Acadia	\$0	\$0	\$0		\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0		\$0	\$0	\$0	
3 Ascension	\$42,620	\$0	\$42,620		\$42,620	\$3,552	\$42,620	
4 Assumption	\$0	\$0	\$0		\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0		\$0	\$0	\$0	
6 Beauregard	\$0	\$0	\$0		\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0		\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0		\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0		\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0		\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0		\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0		\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0		\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0		\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0		\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0		\$0	\$0	\$0	
17 East Baton Rouge	\$1,270,758	(\$4,476)	\$1,266,282		\$1,266,282	\$105,524	\$1,266,282	
18 East Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0		\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0		\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0		\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0		\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0		\$0	\$0	\$0	
24 Iberville	\$9,354	\$0	\$9,354		\$9,354	\$780	\$9,354	
25 Jackson	\$0	\$0	\$0		\$0	\$0	\$0	
26 Jefferson	\$0	\$0	\$0		\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0		\$0	\$0	\$0	
28 Lafayette	\$8,640	\$0	\$8,640		\$8,640	\$720	\$8,640	
29 Lafourche	\$0	\$0	\$0		\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0		\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0		\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0		\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0		\$0	\$0	\$0	
34 Morehouse	\$10,762	\$0	\$10,762		\$10,762	\$897	\$10,762	
35 Natchitoches	\$0	\$0	\$0		\$0	\$0	\$0	
36 Orleans	\$0	\$0	\$0		\$0	\$0	\$0	
37 Ouachita	\$0	\$0	\$0		\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0		\$0	\$0	\$0	
39 Pointe Coupee	\$39,266	\$0	\$39,266		\$39,266	\$3,272	\$39,266	
40 Rapides	\$0	\$0	\$0		\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0		\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0		\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0		\$0	\$0	\$0	
44 St. Bernard	\$9,382	\$0	\$9,382		\$9,382	\$782	\$9,382	
45 St. Charles	\$0	\$0	\$0		\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0		\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0		\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	\$0		\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0		\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0		\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0		\$0	\$0	\$0	
52 St. Tammany	\$19,251	\$0	\$19,251		\$19,251	\$1,604	\$19,251	
53 Tangipahoa	\$27,184	\$0	\$27,184		\$27,184	\$2,265	\$27,184	
54 Tensas	\$0	\$0	\$0		\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0		\$0	\$0	\$0	
56 Union	\$0	\$0	\$0		\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0		\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0		\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0		\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0		\$0	\$0	\$0	
61 West Baton Rouge	\$64,674	\$0	\$64,674		\$64,674	\$5,390	\$64,674	
62 West Carroll	\$0	\$0	\$0		\$0	\$0	\$0	
63 West Feliciana	\$9,611	\$0	\$9,611		\$9,611	\$801	\$9,611	
64 Winn	\$0	\$0	\$0		\$0	\$0	\$0	
65 City of Monroe	\$10,033	\$0	\$10,033		\$10,033	\$836	\$10,033	
66 City of Bogalusa	\$0	\$0	\$0		\$0	\$0	\$0	
67 Zachary Community	\$9,460	\$0	\$9,460		\$9,460	\$788	\$9,460	
68 City of Baker	\$0	\$0	\$0		\$0	\$0	\$0	
69 Central Community	\$0	\$0	\$0		\$0	\$0	\$0	
State Subtotal	\$1,530,995	(\$4,476)	\$1,526,519	\$0	\$1,526,519	\$127,211	\$1,526,519	
Level 4 Allocations								
Int'l Assoc/Escadrille Salaries			\$0		\$0	\$0	\$0	
Int'l Assoc/Escadrille Stipends							\$0	
Career Development Fund							\$13,014	
High Cost Services Allocation							\$0	
Supplemental Course Allocation			\$9,971		\$9,971	\$831	\$9,971	
FY2019-20 Pay Raise			\$78,807		\$78,807	\$6,567	\$78,807	
FY2021-22 Pay Raise			\$63,045		\$63,045	\$5,254	\$63,045	
State Grand Total With Level 4	\$1,530,995	(\$4,476)	\$1,678,342	\$0	\$1,678,342	\$139,863	\$1,691,356	

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation														
		Mid-Year Adjustment for Students														
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
	T8A, C3	T9, C15	C1 x C2	Historical Data	C1 x C4	C3 + C5	Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C7 + C8	C6 + C9	C10 x -1.75%	C10 x -.25%	C11 + C12	C10 + C13	Link to Audit File	
396211	Linwood Public Charter School Caddo Parish	935	\$4,778	\$4,467,270	\$745	\$696,351	\$5,163,621		\$0	\$5,163,621		\$0	\$5,163,621	\$5,905		
WA7001	Capitol High School East Baton Rouge Parish	337	\$3,588	\$1,209,212	\$801	\$270,099	\$1,479,311		\$0	\$1,479,311		\$0	\$1,479,311	(\$4,675)		
	Total RSD Operated	1,272		\$5,676,482		\$966,449	\$6,642,932	\$0	\$0	\$0	\$6,642,932	\$0	\$0	\$0	\$6,642,932	\$1,230
WAO001	Redesign Dalton Charter School	226	\$3,588	\$810,926	\$801	\$181,134	\$992,060		\$0	\$992,060	(\$17,361)	(\$2,480)	(\$19,841)	\$972,219	(\$2,109)	
WAP001	Redesign Lanier Charter School	249	\$3,588	\$893,454	\$801	\$199,569	\$1,093,022		\$0	\$1,093,022	(\$19,128)	(\$2,733)	(\$21,861)	\$1,071,161	\$0	
WAV001	Democracy Prep	525	\$3,588	\$1,883,788	\$801	\$420,777	\$2,304,565		\$0	\$2,304,565	(\$40,330)	(\$5,761)	(\$46,091)	\$2,258,474	\$2,603	
WB2001	Kenilworth Middle	389	\$3,588	\$1,395,797	\$801	\$311,776	\$1,707,573		\$0	\$1,707,573	(\$29,883)	(\$4,269)	(\$34,152)	\$1,673,421	\$0	
WYA001	Redesign Glen Oaks	242	\$3,588	\$868,336	\$801	\$193,958	\$1,062,295		\$0	\$1,062,295	(\$18,590)	(\$2,656)	(\$21,246)	\$1,041,049	\$0	
	Total Type 5 Charter Schools East Baton Rouge Parish	1,631		\$5,852,300		\$1,307,214	\$7,159,515	\$0	\$0	\$0	(\$125,292)	(\$17,899)	(\$143,191)	\$7,016,324	\$494	
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish	1,968		\$7,061,512		\$1,577,313	\$8,638,826	\$0	\$0	\$0	(\$125,292)	(\$17,899)	(\$143,191)	\$8,495,635	(\$4,181)	
	Total RSD Operated & Type 5 Charter Schools	2,903		\$11,528,782		\$2,273,663	\$13,802,447	\$0	\$0	\$0	(\$125,292)	(\$17,899)	(\$143,191)	\$13,659,256	\$1,724	

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation												
		Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	Level 4 Funds Paid Monthly				Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
			Salaries for International Associate/ Escadrille Teachers	Supplemental Course Allocation <i>(Preliminary)</i>	FY2019-20 Certificated and Non-Certificated Pay Raise <i>(Placeholder)</i>	FY2021-22 Certificated and Non-Certificated Pay Raise <i>(Placeholder)</i>					Stipends for International Associate/ Escadrille Teachers	Career Development Fund Allocation <i>(Initial)</i>	High Cost Services Allocation	
16	17	18	19	20	21	22	23	24	25	26	27	28		
C14 + C15	T4, C2	T4, C14	T4, C26	T4, C38	Sum (C16:C20)	Prior Month File: (T5B2, C22 + C24)	C21 - C22	C23 + Months Remaining	T4, C7	T4, C9	T4, C10	C21 + C25 + C26 + C27		
396211	Linwood Public Charter School Caddo Parish	\$5,169,526	\$0	\$11,505	\$133,732	\$106,988	\$5,421,751		\$5,421,751	\$451,813	\$0	\$0	\$0	\$5,421,751
WA7001	Capitol High School East Baton Rouge Parish	\$1,474,636	\$0	\$19,883	\$38,274	\$30,619	\$1,563,412		\$1,563,412	\$130,284	\$0	\$41,573	\$0	\$1,604,985
	Total RSD Operated	\$6,644,162	\$0	\$31,388	\$172,006	\$137,607	\$6,985,163	\$0	\$6,985,163	\$582,097	\$0	\$41,573	\$0	\$7,026,736
WAO001	Redesign Dalton Charter School	\$970,110	\$0	\$0	\$23,726	\$18,980	\$1,012,816		\$1,012,816	\$84,401	\$0	\$0	\$0	\$1,012,816
WAP001	Redesign Lanier Charter School	\$1,071,161	\$0	\$0	\$25,621	\$20,495	\$1,117,277		\$1,117,277	\$93,106	\$0	\$0	\$0	\$1,117,277
WAV001	Democracy Prep	\$2,261,077	\$0	\$6,962	\$53,987	\$43,190	\$2,365,216		\$2,365,216	\$197,101	\$0	\$0	\$0	\$2,365,216
WB2001	Kenilworth Middle	\$1,673,421	\$0	\$16,461	\$54,089	\$43,271	\$1,787,242		\$1,787,242	\$148,937	\$0	\$0	\$0	\$1,787,242
WYA001	Redesign Glen Oaks	\$1,041,049	\$0	\$9,086	\$23,117	\$18,492	\$1,091,744		\$1,091,744	\$90,979	\$0	\$0	\$0	\$1,091,744
	Total Type 5 Charter Schools East Baton Rouge Parish	\$7,016,818	\$0	\$32,509	\$180,540	\$144,428	\$7,374,295	\$0	\$7,374,295	\$614,524	\$0	\$0	\$0	\$7,374,295
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish	\$8,491,454	\$0	\$52,392	\$218,814	\$175,047	\$8,937,707	\$0	\$8,937,707	\$744,808	\$0	\$41,573	\$0	\$8,979,280
	Total RSD Operated & Type 5 Charter Schools	\$13,660,980	\$0	\$63,897	\$352,546	\$282,035	\$14,359,458	\$0	\$14,359,458	\$1,196,621	\$0	\$41,573	\$0	\$14,401,031

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation										
		Initial FY2021-22 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee
				Change in Funded Student Count Per Oct. 2021 Mid-Year Adjustment	October 2021 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2022 Mid-Year Adjustment	February 2022 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students				
29	30	31	32	33	34	35	36	37	38	39		
T9, C11	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -1.75%	C36 x -.25%	C37 + C38		
396211	Linwood Public Charter School Caddo Parish	\$5,184	\$4,847,040		\$0		\$0	\$0	\$4,847,040			\$0
WA7001	Capitol High School East Baton Rouge Parish	\$6,927	\$2,334,399		\$0		\$0	\$0	\$2,334,399			\$0
	Total RSD Operated		\$7,181,439	0	\$0	0	\$0	\$0	\$7,181,439	\$0	\$0	\$0
WAO001	Redesign Dalton Charter School	\$6,927	\$1,565,502		\$0		\$0	\$0	\$1,565,502	(\$27,396)	(\$3,914)	(\$31,310)
WAP001	Redesign Lanier Charter School	\$6,927	\$1,724,823		\$0		\$0	\$0	\$1,724,823	(\$30,184)	(\$4,312)	(\$34,496)
WAV001	Democracy Prep	\$6,927	\$3,636,675		\$0		\$0	\$0	\$3,636,675	(\$63,642)	(\$9,092)	(\$72,734)
WB2001	Kenilworth Middle	\$6,927	\$2,694,603		\$0		\$0	\$0	\$2,694,603	(\$47,156)	(\$6,737)	(\$53,893)
WYA001	Redesign Glen Oaks	\$6,927	\$1,676,334		\$0		\$0	\$0	\$1,676,334	(\$29,336)	(\$4,191)	(\$33,527)
	Total Type 5 Charter Schools East Baton Rouge Parish		\$11,297,937	0	\$0	0	\$0	\$0	\$11,297,937	(\$197,714)	(\$28,246)	(\$225,960)
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish		\$13,632,336	0	\$0	0	\$0	\$0	\$13,632,336	(\$197,714)	(\$28,246)	(\$225,960)
	Total RSD Operated & Type 5 Charter Schools		\$18,479,376	0	\$0	0	\$0	\$0	\$18,479,376	(\$197,714)	(\$28,246)	(\$225,960)

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Table 5B2 RSD Operated & Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		Local Revenue Representation					
		Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2019-20 and FY2020-21)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjs	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
		40	41	42	43	44	45
		C36 + C39	Link to Audit File	C40 + C41	Prior Month File: (T5B2, C43 + C45)	C42 - C43	C44 + Months Remaining
396211	Linwood Public Charter School Caddo Parish	\$4,847,040	(\$2,360)	\$4,844,680		\$4,844,680	\$403,723
WA7001	Capitol High School East Baton Rouge Parish	\$2,334,399	(\$13,234)	\$2,321,165		\$2,321,165	\$193,430
	Total RSD Operated	\$7,181,439	(\$15,594)	\$7,165,845	\$0	\$7,165,845	\$597,153
WAO001	Redesign Dalton Charter School	\$1,534,192	(\$3,308)	\$1,530,884		\$1,530,884	\$127,574
WAP001	Redesign Lanier Charter School	\$1,690,327	\$0	\$1,690,327		\$1,690,327	\$140,861
WAV001	Democracy Prep	\$3,563,941	\$6,617	\$3,570,558		\$3,570,558	\$297,547
WB2001	Kenilworth Middle	\$2,640,710	\$0	\$2,640,710		\$2,640,710	\$220,059
WYA001	Redesign Glen Oaks	\$1,642,807	\$0	\$1,642,807		\$1,642,807	\$136,901
	Total Type 5 Charter Schools East Baton Rouge Parish	\$11,071,977	\$3,309	\$11,075,286	\$0	\$11,075,286	\$922,942
	Total RSD Operated & Type 5 Charter Schools East Baton Rouge Parish	\$13,406,376	(\$9,925)	\$13,396,451	\$0	\$13,396,451	\$1,116,372
	Total RSD Operated & Type 5 Charter Schools	\$18,253,416	(\$12,285)	\$18,241,131	\$0	\$18,241,131	\$1,520,095

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation														Total MFP State Cost Allocation (Levels 1, 2, & 3)	
		Feb. 1, 2021 MFP Funded Membership (Per SIS)	Unweighted		Economically Disadvantaged (ED)			Career & Technical Units (CTE)			Students with Disabilities (SWD)			Gifted & Talented (GT)			
			Per Pupil	Unweighted State Cost Allocation With Continuation of Prior Year Pay Raises	Student Count (Per SIS 2-1-21)	Per Pupil	State Cost Allocation	Student Count (Per SIS 10-1-20)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-21)	Per Pupil	State Cost Allocation	Student Count (Per SER 2-1-21)	Per Pupil		State Cost Allocation
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
	T8	T9, C6	C1 x C2	Link to ED Tab in Student Count File	T9, C7	C4 x C5	Link to CTE Tab in Student Count File	T9, C8	C7 x C8	Link to SWD Tab in Student Count File	T9, C9	C10 x C11	Link to GT Tab in Student Count File	T9, C10	C13 x C14	C3 + C6 + C9 + C12 + C15	
341001	D'Arbonne Woods	932	\$4,751,833	520		\$352,429	426.0	\$78,647	103		\$474,251	31		\$57,682	\$5,714,842		
343001	Madison Prep	592	\$2,158,422	442		\$203,886	716.0	\$90,133	29		\$91,126	1		\$1,238	\$2,544,806		
344001	Int'l High School of N. O.	379	\$1,349,898	304		\$145,966	396.0	\$51,985	27		\$89,193	0		\$0	\$1,637,042		
345001	University View Academy (90%)	3,491	\$13,966,881	2,147		\$1,160,226	2,158.0	\$316,946	433		\$1,588,533	198		\$281,144	\$17,313,732		
346001	Lake Charles Charter Academy	823	\$2,717,089	823		\$386,504	254.5	\$32,566	88		\$281,052	16		\$20,440	\$3,437,652		
347001	Lycee Francois de la Nouvelle Orleans	994	\$3,594,260	479		\$230,813	0.0	\$0	106		\$348,415	125		\$163,159	\$4,336,647		
348001	New Orleans Military/Maritime Academy	998	\$3,789,457	769		\$372,814	1,427.0	\$188,435	80		\$260,836	0		\$0	\$4,611,540		
3C4001	Williams Scholar Academy	224	\$1,120,131	213		\$146,668	0.0	\$0	22		\$103,400	0		\$0	\$1,370,199		
3C5001	St Landry Charter School	220	\$1,019,117	190		\$125,632	0.0	\$0	25		\$112,708	5		\$9,017	\$1,266,473		
W18001	Noble Minds Institute	107	\$378,236	91		\$43,242	0.0	\$0	24		\$76,708	0		\$0	\$498,185		
W1A001	JCFA - East	183	\$705,906	146		\$71,325	96.0	\$12,633	22		\$73,263	0		\$0	\$863,125		
W1B001	Advantage Charter Academy	518	\$2,368,268	504		\$293,656	232.0	\$37,699	42		\$165,636	0		\$0	\$2,865,260		
W1D001	JCFA - Lafayette	67	\$260,497	59		\$31,272	16.0	\$2,262	13		\$48,151	0		\$0	\$342,181		
W2B001	Willow Charter Academy	621	\$2,376,099	618		\$322,743	204.0	\$29,091	62		\$219,682	0		\$0	\$2,947,616		
W33001	Lincoln Prep School	569	\$2,447,412	550		\$318,030	117.0	\$18,766	106		\$414,821	7		\$11,692	\$3,210,722		
W3B001	Iberville Charter Academy	526	\$1,870,816	336		\$133,108	175.0	\$20,709	52		\$138,125	1		\$1,130	\$2,163,886		
W4A001	Delta Charter School	454	\$2,372,367	286		\$195,066	351.5	\$66,556	55		\$253,589	8		\$14,568	\$2,902,147		
W4B001	Lake Charles College Prep	504	\$1,661,032	458		\$214,536	885.5	\$113,312	57		\$182,045	0		\$0	\$2,170,926		
W5B001	Northeast Claiborne Charter	180	\$933,202	152		\$102,547	114.5	\$21,028	20		\$92,481	0		\$0	\$1,149,258		
W6B001	Acadiana Renaissance	1,400	\$5,497,315	686		\$371,570	424.0	\$61,922	87		\$319,681	53		\$76,187	\$6,326,675		
W7A001	Louisiana Key Academy	429	\$1,632,576	292		\$139,300	0.0	\$0	249		\$822,340	0		\$0	\$2,594,218		
W7B001	Lafayette Renaissance	1,000	\$3,909,795	821		\$438,620	43.0	\$6,444	74		\$272,468	29		\$43,428	\$4,670,753		
W8A001	Impact Charter	380	\$1,650,589	333		\$183,458	41.0	\$6,591	30		\$114,234	0		\$0	\$1,954,873		
WAG001	Louisiana Virtual Charter Academy (90%)	1,918	\$7,589,660	1,693		\$899,540	1,509.5	\$218,221	270		\$977,139	44		\$65,295	\$9,749,854		
WAK001	Southwest LA Charter School	570	\$1,875,917	542		\$253,884	103.0	\$13,158	67		\$213,983	0		\$0	\$2,356,941		
WAL001	J. S. Clark Leadership Academy	248	\$1,148,822	247		\$163,322	213.0	\$38,374	7		\$31,558	0		\$0	\$1,382,076		
WAU001	GEO Prep Academy	710	\$2,571,915	642		\$295,706	211.0	\$26,653	88		\$274,972	2		\$3,134	\$3,172,377		
WBQ001	New Harmony High School	170	\$599,536	138		\$65,633	10.0	\$1,299	33		\$107,484	0		\$0	\$773,952		
WBR001	Athlos Academy of Jefferson Parish	1,237	\$4,795,166	1,045		\$509,535	0.0	\$0	103		\$343,862	26		\$34,616	\$5,683,179		
WBX001	GEO Next Generation HS	195	\$699,504	169		\$76,952	220.0	\$28,723	15		\$46,422	0		\$0	\$851,601		
WBY001	Red River Charter Academy	270	\$1,293,256	270		\$192,668	0.0	\$0	11		\$53,519	2		\$3,892	\$1,543,335		
WJ5001	Collegiate Academies	462	\$1,664,181	426		\$194,571	173.0	\$21,745	73		\$229,213	0		\$0	\$2,109,710		
WZ8001	GEO Prep Mid-City of Great BR	668	\$2,396,658	633		\$288,328	66.0	\$8,439	81		\$250,681	0		\$0	\$2,944,106		
State Total		22,039	\$87,165,815	17,024		\$8,923,549	10,582.5	\$1,512,339	2,554		\$9,071,569	548		\$786,621	\$107,459,889		

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Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation													
		Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2019-20 & FY2020-21)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Monthly Level 4	Year To Date State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjs - Admin Fee +/- Audit Adjs + Total Level 4
		October 2021 Mid-Year Adjustment for Students	February 2022 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
		17	18	19	20	21	22	23	(24a)	24	25	26	27	(28a)	28
		Link to October Tab in Mid-Year File	Link to February Tab in Mid-Year File	C17 + C18	C16 + C19	C20 x -.25%	C20 + C21	Link to Audit File	(T4, C2; C14; C26; C38)	C22 + C23 + C24a	Prior Month File: (T5C1, C25 + C27)	C24 - C25	C26 + Remaining Months	(T4, C7 + C9 + C10)	C24 + C28a
341001	D'Arbonne Woods	\$0	\$0	\$0	\$5,714,842	(\$14,286)	\$5,700,556	\$0	\$214,690	\$5,915,246	\$0	\$5,915,246	\$492,939	\$36,150	\$5,951,396
343001	Madison Prep	\$0	\$0	\$0	\$2,544,806	(\$6,363)	\$2,538,443	\$2,741	\$138,315	\$2,679,499	\$0	\$2,679,499	\$223,292	\$59,648	\$2,739,147
344001	Int'l High School of N. O.	\$0	\$0	\$0	\$1,637,042	(\$4,093)	\$1,632,949	(\$1,695)	\$144,145	\$1,775,399	\$0	\$1,775,399	\$147,950	\$10,000	\$1,785,399
345001	University View Academy (90%)	\$0	\$0	\$0	\$17,313,732	(\$43,282)	\$17,270,450	(\$19,752)	\$682,407	\$17,933,105	\$0	\$17,933,105	\$1,494,425	\$55,129	\$17,988,234
346001	Lake Charles Charter Academy	\$0	\$0	\$0	\$3,437,652	(\$8,594)	\$3,429,058	\$0	\$188,556	\$3,617,614	\$0	\$3,617,614	\$301,467	\$0	\$3,617,614
347001	Lycee Francois de la Nouvelle Orleans	\$0	\$0	\$0	\$4,336,647	(\$10,841)	\$4,325,806	\$5,843	\$1,181,050	\$5,512,699	\$0	\$5,512,699	\$459,393	\$10,000	\$5,522,699
348001	New Orleans Military/Maritime Academy	\$0	\$0	\$0	\$4,611,540	(\$11,529)	\$4,600,011	\$0	\$298,161	\$4,898,172	\$0	\$4,898,172	\$408,181	\$28,920	\$4,927,092
3C4001	Williams Scholar Academy	\$0	\$0	\$0	\$1,370,199	(\$3,425)	\$1,366,774	\$0	\$0	\$1,366,774	\$0	\$1,366,774	\$113,897	\$10,000	\$1,376,774
3C5001	St Landry Charter School	\$0	\$0	\$0	\$1,266,473	(\$3,166)	\$1,263,307	\$0	\$0	\$1,263,307	\$0	\$1,263,307	\$105,276	\$0	\$1,263,307
W18001	Noble Minds Institute	\$0	\$0	\$0	\$498,185	(\$1,245)	\$496,940	\$0	\$28,391	\$525,331	\$0	\$525,331	\$43,778	\$0	\$525,331
W1A001	JCFA - East	\$0	\$0	\$0	\$863,125	(\$2,158)	\$860,967	(\$6,041)	\$55,485	\$910,411	\$0	\$910,411	\$75,868	\$10,000	\$920,411
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$2,865,260	(\$7,164)	\$2,858,096	\$0	\$120,147	\$2,978,243	\$0	\$2,978,243	\$248,186	\$0	\$2,978,243
W1D001	JCFA - Lafayette	\$0	\$0	\$0	\$342,181	(\$855)	\$341,326	\$0	\$27,767	\$369,093	\$0	\$369,093	\$30,757	\$10,000	\$379,093
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$2,947,616	(\$7,369)	\$2,940,247	\$0	\$140,420	\$3,080,667	\$0	\$3,080,667	\$256,722	\$0	\$3,080,667
W33001	Lincoln Prep School	\$0	\$0	\$0	\$3,210,722	(\$8,027)	\$3,202,695	\$0	\$163,496	\$3,366,191	\$0	\$3,366,191	\$280,516	\$10,000	\$3,376,191
W3B001	Iberville Charter Academy	\$0	\$0	\$0	\$2,163,886	(\$5,409)	\$2,158,477	\$0	\$50,663	\$2,209,140	\$0	\$2,209,140	\$184,096	\$0	\$2,209,140
W4A001	Delta Charter School	\$0	\$0	\$0	\$2,902,147	(\$7,255)	\$2,894,892	\$0	\$113,513	\$3,008,405	\$0	\$3,008,405	\$250,700	\$10,000	\$3,018,405
W4B001	Lake Charles College Prep	\$0	\$0	\$0	\$2,170,926	(\$5,427)	\$2,165,499	(\$5,030)	\$121,322	\$2,281,791	\$0	\$2,281,791	\$190,149	\$32,174	\$2,313,965
W5B001	Northeast Claiborne Charter	\$0	\$0	\$0	\$1,149,258	(\$2,873)	\$1,146,385	\$0	\$24,897	\$1,171,282	\$0	\$1,171,282	\$97,607	\$10,000	\$1,181,282
W6B001	Acadiana Renaissance	\$0	\$0	\$0	\$6,326,675	(\$15,816)	\$6,310,859	\$0	\$247,942	\$6,558,801	\$0	\$6,558,801	\$546,567	\$10,000	\$6,568,801
W7A001	Louisiana Key Academy	\$0	\$0	\$0	\$2,594,218	(\$6,487)	\$2,587,731	\$0	\$137,732	\$2,725,463	\$0	\$2,725,463	\$227,123	\$0	\$2,725,463
W7B001	Lafayette Renaissance	\$0	\$0	\$0	\$4,670,753	(\$11,677)	\$4,659,076	\$3,548	\$184,672	\$4,847,296	\$0	\$4,847,296	\$403,942	\$0	\$4,847,296
W8A001	Impact Charter	\$0	\$0	\$0	\$1,954,873	(\$4,888)	\$1,949,985	(\$3,872)	\$107,414	\$2,053,527	\$0	\$2,053,527	\$171,127	\$0	\$2,053,527
WAG001	Louisiana Virtual Charter Academy (90%)	\$0	\$0	\$0	\$9,749,854	(\$24,377)	\$9,725,477	(\$29,678)	\$251,392	\$9,947,191	\$0	\$9,947,191	\$828,938	\$46,814	\$9,994,005
WAK001	Southwest LA Charter School	\$0	\$0	\$0	\$2,356,941	(\$5,892)	\$2,351,049	\$0	\$141,860	\$2,492,909	\$0	\$2,492,909	\$207,741	\$0	\$2,492,909
WAL001	J. S. Clark Leadership Academy	\$0	\$0	\$0	\$1,382,076	(\$3,454)	\$1,378,622	\$4,545	\$82,894	\$1,466,061	\$0	\$1,466,061	\$122,172	\$16,448	\$1,482,509
WAU001	GEO Prep Academy	\$0	\$0	\$0	\$3,172,377	(\$7,930)	\$3,164,447	\$0	\$191,565	\$3,356,012	\$0	\$3,356,012	\$279,667	\$0	\$3,356,012
WBQ001	New Harmony High School	\$0	\$0	\$0	\$773,952	(\$1,934)	\$772,018	\$0	\$68,846	\$840,864	\$0	\$840,864	\$70,073	\$10,000	\$850,864
WBR001	Athlos Academy of Jefferson Parish	\$0	\$0	\$0	\$5,683,179	(\$14,208)	\$5,668,971	\$1,647	\$232,465	\$5,903,083	\$0	\$5,903,083	\$491,924	\$0	\$5,903,083
WBX001	GEO Next Generation HS	\$0	\$0	\$0	\$851,601	(\$2,128)	\$849,473	\$0	\$55,573	\$905,046	\$0	\$905,046	\$75,422	\$16,087	\$921,133
WBY001	Red River Charter Academy	\$0	\$0	\$0	\$1,543,335	(\$3,858)	\$1,539,477	\$0	\$60,880	\$1,600,357	\$0	\$1,600,357	\$133,364	\$10,000	\$1,610,357
WJ5001	Collegiate Academies	\$0	\$0	\$0	\$2,109,710	(\$5,274)	\$2,104,436	\$0	\$153,964	\$2,258,400	\$0	\$2,258,400	\$188,201	\$10,000	\$2,268,400
WZ8001	GEO Prep Mid-City of Great BR	\$0	\$0	\$0	\$2,944,106	(\$7,360)	\$2,936,746	\$0	\$161,774	\$3,098,520	\$0	\$3,098,520	\$258,209	\$0	\$3,098,520
State Total		\$0	\$0	\$0	\$107,459,889	(\$268,644)	\$107,191,245	(\$47,744)	\$5,772,398	\$112,915,899	\$0	\$112,915,899	\$9,409,669	\$411,370	\$113,327,269

FY2021-22 Budget Letter
July 2021

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		FY2021-22 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	Prior Years MFP Audit Adjustments (Includes FY2019-20 & FY2020-21)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	Year To Date Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2021 Mid-Year Adjustment	October 2021 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2022 Mid-Year Adjustment	February 2022 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
T9, C12	C1 x C29	Link to October Tab in Mid-Year File	C29 x C31	Link to February Tab in Mid-Year File	C29 x C33 x .5	C32 + C34	C30 + C35	C36 x -.25%	C36 + C37	Link to Audit File	C38 + C39	Prior Month File: (T5C1, C41 + C43)	C40 - C41	C42 + Remaining Months		
341001	D'Arbonne Woods	\$4,343,835	0	\$0	0	\$0	\$0	\$4,343,835	(\$10,859)	\$4,332,976	\$0	\$4,332,976	\$0	\$4,332,976	\$361,081	
343001	Madison Prep	\$4,584,776	0	\$0	0	\$0	\$0	\$4,584,776	(\$11,463)	\$4,573,313	\$1,915	\$4,575,228	\$0	\$4,575,228	\$381,269	
344001	Int'l High School of N. O.	\$2,097,168	0	\$0	0	\$0	\$0	\$2,097,168	(\$5,243)	\$2,091,925	(\$2,851)	\$2,089,074	\$0	\$2,089,074	\$174,090	
345001	University View Academy (90%)	\$17,167,244	0	\$0	0	\$0	\$0	\$17,167,244	(\$42,915)	\$17,124,329	(\$15,532)	\$17,108,797	\$0	\$17,108,797	\$1,425,737	
346001	Lake Charles Charter Academy	\$6,507,800	0	\$0	0	\$0	\$0	\$6,507,800	(\$16,269)	\$6,491,531	\$0	\$6,491,531	\$0	\$6,491,531	\$540,961	
347001	Lycee Francois de la Nouvelle Orleans	\$5,908,149	0	\$0	0	\$0	\$0	\$5,908,149	(\$14,770)	\$5,893,379	\$5,951	\$5,899,330	\$0	\$5,899,330	\$491,611	
348001	New Orleans Military/Maritime Academy	\$6,377,696	0	\$0	0	\$0	\$0	\$6,377,696	(\$15,945)	\$6,361,751	\$0	\$6,361,751	\$0	\$6,361,751	\$530,146	
3C4001	Williams Scholar Academy	\$676,884	0	\$0	0	\$0	\$0	\$676,884	(\$1,692)	\$675,192	\$0	\$675,192	\$0	\$675,192	\$56,266	
3C5001	St Landry Charter School	\$721,600	0	\$0	0	\$0	\$0	\$721,600	(\$1,804)	\$719,796	\$0	\$719,796	\$0	\$719,796	\$59,983	
W18001	Noble Minds Institute	\$661,252	0	\$0	0	\$0	\$0	\$661,252	(\$1,652)	\$659,600	\$0	\$659,600	\$0	\$659,600	\$54,967	
W1A001	JCFA - East	\$1,193,983	0	\$0	0	\$0	\$0	\$1,193,983	(\$2,985)	\$1,190,998	(\$7,970)	\$1,183,028	\$0	\$1,183,028	\$98,585	
W1B001	Advantage Charter Academy	\$2,968,936	0	\$0	0	\$0	\$0	\$2,968,936	(\$7,422)	\$2,961,514	\$0	\$2,961,514	\$0	\$2,961,514	\$246,792	
W1D001	JCFA - Lafayette	\$373,633	0	\$0	0	\$0	\$0	\$373,633	(\$935)	\$372,698	\$0	\$372,698	\$0	\$372,698	\$31,057	
W2B001	Willow Charter Academy	\$3,530,077	0	\$0	0	\$0	\$0	\$3,530,077	(\$8,824)	\$3,521,253	\$0	\$3,521,253	\$0	\$3,521,253	\$293,438	
W33001	Lincoln Prep School	\$3,891,533	0	\$0	0	\$0	\$0	\$3,891,533	(\$9,730)	\$3,881,803	\$0	\$3,881,803	\$0	\$3,881,803	\$323,484	
W3B001	Iberville Charter Academy	\$4,600,329	0	\$0	0	\$0	\$0	\$4,600,329	(\$11,501)	\$4,588,828	\$0	\$4,588,828	\$0	\$4,588,828	\$382,403	
W4A001	Delta Charter School	\$1,662,897	0	\$0	0	\$0	\$0	\$1,662,897	(\$4,157)	\$1,658,740	\$0	\$1,658,740	\$0	\$1,658,740	\$138,228	
W4B001	Lake Charles College Prep	\$3,993,330	0	\$0	0	\$0	\$0	\$3,993,330	(\$9,983)	\$3,983,347	(\$10,883)	\$3,972,464	\$0	\$3,972,464	\$331,039	
W5B001	Northeast Claiborne Charter	\$801,879	0	\$0	0	\$0	\$0	\$801,879	(\$2,005)	\$799,874	\$0	\$799,874	\$0	\$799,874	\$66,656	
W6B001	Acadiana Renaissance	\$7,743,462	0	\$0	0	\$0	\$0	\$7,743,462	(\$19,360)	\$7,724,102	\$0	\$7,724,102	\$0	\$7,724,102	\$643,674	
W7A001	Louisiana Key Academy	\$3,218,961	0	\$0	0	\$0	\$0	\$3,218,961	(\$8,046)	\$3,210,915	\$0	\$3,210,915	\$0	\$3,210,915	\$267,579	
W7B001	Lafayette Renaissance	\$5,451,417	0	\$0	0	\$0	\$0	\$5,451,417	(\$13,628)	\$5,437,789	\$5,787	\$5,443,576	\$0	\$5,443,576	\$453,631	
W8A001	Impact Charter	\$2,374,153	0	\$0	0	\$0	\$0	\$2,374,153	(\$5,936)	\$2,368,217	(\$7,559)	\$2,360,658	\$0	\$2,360,658	\$196,722	
WAG001	Louisiana Virtual Charter Academy (90%)	\$9,524,233	0	\$0	0	\$0	\$0	\$9,524,233	(\$23,810)	\$9,500,423	(\$21,778)	\$9,478,645	\$0	\$9,478,645	\$789,894	
WAK001	Southwest LA Charter School	\$4,521,187	0	\$0	0	\$0	\$0	\$4,521,187	(\$11,303)	\$4,509,884	\$0	\$4,509,884	\$0	\$4,509,884	\$375,824	
WAL001	J. S. Clark Leadership Academy	\$813,440	0	\$0	0	\$0	\$0	\$813,440	(\$2,034)	\$811,406	\$0	\$811,406	\$0	\$811,406	\$67,617	
WAU001	GEO Prep Academy	\$5,523,787	0	\$0	0	\$0	\$0	\$5,523,787	(\$13,810)	\$5,509,977	\$0	\$5,509,977	\$0	\$5,509,977	\$459,165	
WBQ001	New Harmony High School	\$1,041,371	0	\$0	0	\$0	\$0	\$1,041,371	(\$2,604)	\$1,038,767	\$0	\$1,038,767	\$0	\$1,038,767	\$86,564	
WBR001	Athlos Academy of Jefferson Parish	\$7,908,564	0	\$0	0	\$0	\$0	\$7,908,564	(\$19,771)	\$7,888,793	\$0	\$7,888,793	\$0	\$7,888,793	\$657,400	
WBX001	GEO Next Generation HS	\$1,532,325	0	\$0	0	\$0	\$0	\$1,532,325	(\$3,830)	\$1,528,495	\$0	\$1,528,495	\$0	\$1,528,495	\$127,375	
WBY001	Red River Charter Academy	\$659,880	0	\$0	0	\$0	\$0	\$659,880	(\$1,650)	\$658,230	\$0	\$658,230	\$0	\$658,230	\$54,853	
WJ5001	Collegiate Academics	\$3,615,618	0	\$0	0	\$0	\$0	\$3,615,618	(\$9,039)	\$3,606,579	\$0	\$3,606,579	\$0	\$3,606,579	\$300,549	
WZ8001	GEO Prep Mid-City of Great BR	\$5,250,300	0	\$0	0	\$0	\$0	\$5,250,300	(\$13,125)	\$5,237,175	\$0	\$5,237,175	\$0	\$5,237,175	\$436,433	
State Total		\$131,241,699	0	\$0	0	\$0	\$0	\$131,241,699	(\$328,100)	\$130,913,599	(\$52,920)	\$130,860,679	\$0	\$130,860,679	\$10,905,073	