

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount September 2021**

School System	Monthly Payment Amount Table 2	Local Revenue Representation Due Monthly to Other Public Schools						
		Office of Juvenile Justice Table 5A3	Recovery School District & Type 5 Charters	Madison Prep 343001	D'Arbonne Woods 341001	International High School 344001	New Orleans Military/ Maritime 348001	
		1	2	3	4	5	6	7
		(T2, C51)	-(T5A3, C17)	-(T5B2, C45)	-(T5C1A, C43)	-(T5C1B, C43)	-(T5C1C, C43)	-(T5C1D, C43)
1 Acadia	\$4,769,399	(\$951)			\$0	\$0	\$0	\$0
2 Allen	\$2,509,220	(\$141)			\$0	\$0	\$0	\$0
3 Ascension	\$9,621,671	(\$187)			(\$1,779)	\$0	\$0	\$0
4 Assumption	\$1,707,787	\$0			\$0	\$0	\$0	\$0
5 Avoyelles	\$2,676,020	(\$390)			\$0	\$0	\$0	\$0
6 Beauregard	\$3,028,391	(\$558)			\$0	\$0	\$0	\$0
7 Bienville	\$717,987	\$0			\$0	\$0	\$0	\$0
8 Bossier	\$11,261,277	(\$290)			\$0	\$0	\$0	\$0
9 Caddo	\$17,124,281	(\$5,646)	(\$403,723)		\$0	\$0	\$0	\$0
10 Calcasieu	\$10,352,330	(\$5,355)			\$0	(\$659)	\$0	\$0
11 Caldwell	\$1,018,068	\$0			\$0	\$0	\$0	\$0
12 Cameron	\$321,916	\$0			\$0	\$0	\$0	\$0
13 Catahoula	\$716,423	\$0			\$0	\$0	\$0	\$0
14 Claiborne	\$1,090,423	\$0			\$0	(\$641)	\$0	\$0
15 Concordia	\$1,926,278	(\$133)			\$0	\$0	\$0	\$0
16 DeSoto	\$1,170,492	(\$1,205)			\$0	\$0	\$0	\$0
17 East Baton Rouge	\$15,415,970	(\$6,162)	(\$1,116,372)	(\$366,767)	\$0	\$0	\$0	\$0
18 East Carroll	\$495,152	\$0			\$0	\$0	\$0	\$0
19 East Feliciana	\$814,144	\$0			(\$369)	\$0	\$0	\$0
20 Evangeline	\$3,171,262	(\$319)			\$0	\$0	\$0	\$0
21 Franklin	\$1,718,058	\$0			\$0	\$0	\$0	\$0
22 Grant	\$1,880,808	\$0			\$0	\$0	\$0	\$0
23 Iberia	\$6,118,738	(\$1,354)			\$0	\$0	\$0	\$0
24 Iberville	\$1,070,248	(\$122)			(\$2,382)	\$0	\$0	\$0
25 Jackson	\$1,084,520	(\$139)			\$0	\$0	\$0	\$0
26 Jefferson	\$20,430,355	(\$1,924)			\$0	\$0	(\$21,846)	(\$384,171)
27 Jefferson Davis	\$3,165,256	(\$415)			\$0	\$0	\$0	\$0
28 Lafayette	\$12,385,762	(\$3,250)			\$0	\$0	\$0	(\$488)
29 Lafourche	\$6,419,157	(\$760)			\$0	\$0	\$0	\$0
30 LaSalle	\$1,445,100	\$0			\$0	\$0	\$0	\$0
31 Lincoln	\$2,678,315	(\$57)			\$0	(\$28,079)	\$0	\$0
32 Livingston	\$14,656,750	\$0			(\$1,042)	\$0	\$0	\$0
33 Madison	\$639,326	(\$449)			\$0	\$0	\$0	\$0
34 Morehouse	\$2,022,138	(\$644)			\$0	(\$1,004)	\$0	\$0
35 Natchitoches	\$2,653,958	(\$167)			\$0	\$0	\$0	\$0
36 Orleans	\$17,514,666	(\$9,977)			\$0	\$0	(\$149,838)	(\$126,163)
37 Ouachita	\$10,104,680	(\$1,313)			\$0	(\$2,631)	\$0	\$0
38 Plaquemines	\$986,209	\$0			\$0	\$0	\$0	(\$12,874)
39 Pointe Coupee	\$872,458	(\$708)			\$0	\$0	\$0	\$0
40 Rapides	\$11,343,976	(\$655)			\$0	\$0	\$0	\$0
41 Red River	\$398,976	\$0			\$0	\$0	\$0	\$0
42 Richland	\$1,379,097	(\$581)			\$0	\$0	\$0	\$0
43 Sabine	\$2,134,007	\$0			\$0	\$0	\$0	\$0
44 St. Bernard	\$3,943,627	(\$712)			\$0	\$0	(\$1,389)	(\$1,389)
45 St. Charles	\$2,531,747	\$0			\$0	\$0	\$0	(\$2,464)
46 St. Helena	\$828,885	\$0			\$0	\$0	\$0	\$0
47 St. James	\$893,857	\$0			\$0	\$0	\$0	\$0
48 St. John the Baptist	\$2,365,405	(\$227)			\$0	\$0	(\$678)	\$0
49 St. Landry	\$6,441,424	(\$1,016)			\$0	\$0	\$0	\$0
50 St. Martin	\$3,652,897	(\$165)			\$0	\$0	\$0	\$0
51 St. Mary	\$3,954,892	(\$274)			\$0	\$0	\$0	\$0
52 St. Tammany	\$18,473,997	(\$1,369)			\$0	\$0	\$0	(\$2,344)
53 Tangipahoa	\$10,134,535	(\$607)			(\$253)	\$0	\$0	(\$253)
54 Tensas	\$183,075	(\$438)			\$0	\$0	\$0	\$0
55 Terrebonne	\$7,787,814	(\$1,825)			\$0	\$0	(\$339)	\$0
56 Union	\$1,139,719	(\$72)			\$0	(\$328,067)	\$0	\$0
57 Vermilion	\$5,001,753	(\$256)			\$0	\$0	\$0	\$0
58 Vernon	\$4,581,718	(\$234)			\$0	\$0	\$0	\$0
59 Washington	\$3,088,552	(\$37)			\$0	\$0	\$0	\$0
60 Webster	\$3,055,164	(\$126)			\$0	\$0	\$0	\$0
61 West Baton Rouge	\$1,366,630	(\$532)			(\$1,853)	\$0	\$0	\$0
62 West Carroll	\$1,087,609	(\$244)			\$0	\$0	\$0	\$0
63 West Feliciana	\$740,000	(\$261)			\$0	\$0	\$0	\$0
64 Winn	\$1,170,048	\$0			\$0	\$0	\$0	\$0
65 City of Monroe	\$4,095,203	(\$387)			\$0	\$0	\$0	\$0
66 City of Bogalusa	\$1,164,916	\$0			\$0	\$0	\$0	\$0
67 Zachary Community	\$2,786,271	\$0			(\$1,787)	\$0	\$0	\$0
68 City of Baker	\$701,839	(\$95)			(\$3,474)	\$0	\$0	\$0
69 Central Community	\$2,743,085	\$0			(\$1,563)	\$0	\$0	\$0
<b>STATE TOTALS</b>	<b>\$306,925,711</b>	<b>(\$52,729)</b>	<b>(\$1,520,095)</b>	<b>(\$381,269)</b>	<b>(\$361,081)</b>	<b>(\$174,090)</b>	<b>(\$530,146)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount September 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Lycee Francais	Lake Charles Charter	J.S. Clark Academy	Southwest Louisiana Charter	Louisiana Key Academy	JCFA East	GEO Prep Mid-City	Delta Charter School	
	347001	346001	WAL001	WAK001	W7A001	W1A001	WZ8001	W4A001	
	8	9	10	11	12	13	14	15	
	-(T5C1E, C43)	-(T5C1F, C43)	-(T5C1G, C43)	-(T5C1H, C43)	-(T5C1I, C43)	-(T5C1J, C43)	-(T5C1M, C43)	-(T5C1N, C43)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2 Allen	\$0	(\$294)	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	\$0	\$0	(\$11,269)	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	(\$804)	\$0	(\$483)	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	(\$538,028)	\$0	(\$481,192)	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$24,480)	
14 Claiborne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$82,460)	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	\$0	\$0	\$0	\$131	(\$191,243)	\$0	(\$434,227)	\$0	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	(\$3,319)	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$260)	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	(\$17,863)	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	(\$130,765)	\$0	\$0	\$0	(\$533)	(\$82,458)	\$0	\$0	
27 Jefferson Davis	\$0	(\$372)	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	(\$1,463)	\$0	\$0	(\$488)	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	\$0	\$0	\$0	\$0	(\$4,950)	\$0	(\$261)	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	(\$339,568)	\$0	\$0	\$0	(\$505)	(\$9,588)	\$0	\$0	
37 Ouachita	\$0	\$0	\$0	\$0	\$0	(\$376)	\$0	(\$376)	
38 Plaquemines	(\$2,575)	\$0	\$0	\$0	\$0	(\$858)	\$0	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	(\$4,830)	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$377)	
44 St. Bernard	(\$2,083)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45 St. Charles	(\$7,393)	\$0	\$0	\$0	\$0	(\$3,696)	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	(\$1,356)	\$0	\$0	\$0	\$0	(\$1,356)	\$0	\$0	
49 St. Landry	\$0	\$0	(\$67,617)	\$0	(\$273)	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	(\$7,618)	\$0	\$0	\$0	(\$1,758)	\$0	\$0	\$0	
53 Tangipahoa	(\$253)	\$0	\$0	\$0	(\$1,266)	(\$253)	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$30,275)	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	\$0	\$0	\$0	(\$12,047)	\$0	(\$927)	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	(\$3,030)	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	(\$3,573)	\$0	\$0	\$0	
68 City of Baker	\$0	\$0	\$0	\$0	(\$5,369)	\$0	(\$316)	\$0	
69 Central Community	\$0	\$0	\$0	\$0	(\$5,263)	\$0	(\$702)	\$0	
<b>STATE TOTALS</b>	<b>(\$491,611)</b>	<b>(\$540,961)</b>	<b>(\$67,617)</b>	<b>(\$481,544)</b>	<b>(\$267,579)</b>	<b>(\$98,585)</b>	<b>(\$436,433)</b>	<b>(\$138,228)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount September 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	Impact Charter	Advantage Charter Academy	Iberville Charter Academy	Lake Charles College Preparatory	Northeast Claiborne Charter	Acadiana Renaissance	Lafayette Renaissance	Willow Charter Academy	
	W8A001	W1B001	W3B001	W4B001	W5B001	W6B001	W7B001	W2B001	
	16	17	18	19	20	21	22	23	
	-(T5C1O, C43)	-(T5C1Q, C43)	-(T5C1R, C43)	-(T5C1S, C43)	-(T5C1T, C43)	-(T5C1U, C43)	-(T5C1V, C43)	-(T5C1W, C43)	
1 Acadia	\$0	\$0	\$0	\$0	\$0	(\$1,489)	(\$5,957)	(\$1,489)	
2 Allen	\$0	\$0	\$0	(\$294)	\$0	\$0	\$0	\$0	
3 Ascension	\$0	\$0	(\$11,862)	\$0	\$0	(\$593)	\$0	\$0	
4 Assumption	\$0	\$0	(\$3,409)	\$0	\$0	(\$1,136)	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	(\$659)	(\$330,745)	\$0	\$0	(\$659)	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	\$0	\$0	\$0	(\$13,786)	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$145,422)	(\$146,707)	(\$25,543)	\$0	\$0	(\$655)	\$0	(\$1,965)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	(\$3,319)	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	(\$244)	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	\$0	\$0	(\$36,267)	(\$2,053)	(\$342)	
24 Iberville	(\$1,191)	\$0	(\$197,681)	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,796)	\$0	\$0	\$0	\$0	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	(\$4,389)	\$0	\$0	(\$561,824)	(\$402,342)	(\$275,060)	
29 Lafourche	\$0	\$0	(\$29,990)	\$0	\$0	(\$4,284)	(\$857)	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	\$0	\$0	\$0	(\$3,585)	\$0	\$0	\$0	
32 Livingston	\$0	(\$521)	(\$1,042)	\$0	\$0	\$0	\$0	\$0	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$2,019)	\$0	\$0	\$0	\$0	\$0	
37 Ouachita	(\$376)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39 Pointe Coupee	\$0	(\$2,760)	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	\$0	\$0	\$0	(\$694)	\$0	\$0	
45 St. Charles	\$0	\$0	(\$4,928)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	(\$232)	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$1,356)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	(\$1,091)	\$0	\$0	(\$2,181)	(\$26,174)	(\$5,726)	
50 St. Martin	\$0	\$0	(\$13,523)	\$0	\$0	(\$22,313)	(\$14,875)	(\$8,452)	
51 St. Mary	\$0	\$0	(\$4,044)	\$0	\$0	(\$404)	\$0	(\$404)	
52 St. Tammany	\$0	\$0	(\$1,172)	\$0	\$0	(\$586)	\$0	\$0	
53 Tangipahoa	\$0	\$0	(\$506)	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	(\$27,132)	\$0	\$0	(\$3,731)	\$0	\$0	
56 Union	\$0	\$0	\$0	\$0	(\$49,285)	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	\$0	\$0	(\$7,517)	(\$470)	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	\$0	(\$4,633)	(\$47,261)	\$0	\$0	\$0	\$0	\$0	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	(\$2,680)	(\$7,146)	\$0	\$0	\$0	\$0	\$0	\$0	
68 City of Baker	(\$47,053)	(\$78,316)	\$0	\$0	\$0	\$0	\$0	\$0	
69 Central Community	\$0	(\$3,158)	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$196,722)</b>	<b>(\$246,792)</b>	<b>(\$382,403)</b>	<b>(\$331,039)</b>	<b>(\$66,656)</b>	<b>(\$643,674)</b>	<b>(\$453,631)</b>	<b>(\$293,438)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount September 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools								
	GEO Prep Academy	Lincoln Prep School	Noble Minds Institute	JCFA Lafayette	Collegiate Academy	New Harmony High School	Athlos Academy of Jefferson Parish	GEO Next Generation High	
	WAU001	W33001	W18001	W1D001	WJ5001	WBQ001	WBR001	WBX001	
	24	25	26	27	28	29	30	31	
	-(T5C1Y, C43)	-(T5C1Z, C43)	-(T5C1AE, C43)	-(T5C1AF, C43)	-(T5C1AG, C43)	-(T5C1AI, C43)	-(T5C1AJ, C43)	-(T5C1AK, C43)	
1 Acadia	\$0	\$0	\$0	(\$496)	\$0	\$0	\$0	\$0	
2 Allen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3 Ascension	(\$1,186)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Assumption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5 Avoyelles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6 Beaugard	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7 Bienville	\$0	(\$35,283)	\$0	\$0	\$0	\$0	\$0	\$0	
8 Bossier	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9 Caddo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10 Calcasieu	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11 Caldwell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 Cameron	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13 Catahoula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14 Claiborne	\$0	(\$14,941)	\$0	\$0	\$0	\$0	\$0	\$0	
15 Concordia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16 DeSoto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17 East Baton Rouge	(\$451,910)	\$0	\$0	\$0	(\$298,654)	\$0	\$0	(\$205,652)	
18 East Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19 East Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 Evangeline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21 Franklin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22 Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23 Iberia	\$0	\$0	\$0	(\$1,026)	\$0	\$0	\$0	\$0	
24 Iberville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 Jackson	\$0	(\$8,647)	\$0	\$0	\$0	\$0	\$0	\$0	
26 Jefferson	\$0	\$0	(\$4,263)	\$0	\$0	(\$13,253)	(\$585,049)	\$0	
27 Jefferson Davis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28 Lafayette	\$0	\$0	\$0	(\$28,286)	\$0	\$0	\$0	\$0	
29 Lafourche	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30 LaSalle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 Lincoln	\$0	(\$292,616)	\$0	\$0	\$0	\$0	\$0	\$0	
32 Livingston	(\$1,563)	\$0	\$0	\$0	\$0	\$0	\$0	(\$313)	
33 Madison	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
34 Morehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35 Natchitoches	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
36 Orleans	\$0	\$0	(\$48,447)	\$0	\$0	(\$112,033)	(\$62,577)	\$0	
37 Ouachita	\$0	(\$2,706)	\$0	\$0	\$0	\$0	\$0	\$0	
38 Plaquemines	\$0	\$0	\$0	\$0	\$0	(\$1,701)	(\$6,866)	\$0	
39 Pointe Coupee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
40 Rapides	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41 Red River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42 Richland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43 Sabine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44 St. Bernard	\$0	\$0	(\$347)	\$0	\$0	\$0	(\$1,736)	\$0	
45 St. Charles	\$0	\$0	(\$1,232)	\$0	\$0	\$0	\$0	\$0	
46 St. Helena	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
47 St. James	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48 St. John the Baptist	\$0	\$0	(\$678)	\$0	\$0	\$0	\$0	\$0	
49 St. Landry	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50 St. Martin	\$0	\$0	\$0	(\$1,014)	\$0	\$0	\$0	\$0	
51 St. Mary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52 St. Tammany	\$0	\$0	\$0	\$0	\$0	(\$1,289)	(\$1,172)	\$0	
53 Tangipahoa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54 Tensas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55 Terrebonne	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
56 Union	\$0	(\$17,005)	\$0	\$0	\$0	\$0	\$0	\$0	
57 Vermilion	\$0	\$0	\$0	(\$235)	\$0	\$0	\$0	\$0	
58 Vernon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
59 Washington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
60 Webster	\$0	(\$1,654)	\$0	\$0	\$0	\$0	\$0	\$0	
61 West Baton Rouge	(\$927)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,112)	
62 West Carroll	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
63 West Feliciana	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
64 Winn	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	
65 City of Monroe	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66 City of Bogalusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67 Zachary Community	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$536)	
68 City of Baker	(\$2,526)	\$0	\$0	\$0	(\$1,895)	\$0	\$0	(\$5,242)	
69 Central Community	(\$1,053)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>STATE TOTALS</b>	<b>(\$459,165)</b>	<b>(\$372,795)</b>	<b>(\$54,967)</b>	<b>(\$31,057)</b>	<b>(\$300,549)</b>	<b>(\$128,276)</b>	<b>(\$657,400)</b>	<b>(\$212,855)</b>	

**Table 2A-2: FY2021-22 Budget Letter  
MFP Monthly Transfer Amount September 2021**

School System	Local Revenue Representation Due Monthly to Other Public Schools						Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	Red River Charter Academy	Williams Scholar Academy	St Landry Charter School	Louisiana Virtual Charter Academy	University View Academy	Total Local Revenue Representation due monthly to Other Public Schools	
	WB001	3C4001	3C5001	WAG001	345001		
	32	33	34	35	36	37	38
	-(T5C1AL, C43)	-(T5C1AM, C43)	-(T5C1AN, C43)	-(T5C2, C43)	-(T5C3, C43)	Sum (C2:C36)	C1 + C37
1 Acadia	\$0	\$0	\$0	(\$6,032)	(\$6,925)	(\$23,339)	\$4,746,060
2 Allen	\$0	\$0	\$0	(\$2,379)	(\$7,932)	(\$11,040)	\$2,498,180
3 Ascension	\$0	\$0	\$0	(\$16,014)	(\$58,717)	(\$101,607)	\$9,520,064
4 Assumption	\$0	\$0	\$0	(\$3,068)	(\$5,455)	(\$13,068)	\$1,694,719
5 Avoyelles	(\$54,853)	\$0	\$0	(\$3,939)	(\$7,131)	(\$66,313)	\$2,609,707
6 Beauregard	\$0	\$0	\$0	(\$5,791)	(\$4,343)	(\$11,979)	\$3,016,412
7 Bienville	\$0	\$0	\$0	(\$5,189)	(\$9,340)	(\$49,812)	\$668,175
8 Bossier	\$0	\$0	\$0	(\$28,733)	(\$17,861)	(\$46,884)	\$11,214,393
9 Caddo	\$0	\$0	\$0	(\$58,166)	(\$41,933)	(\$509,468)	\$16,614,813
10 Calcasieu	\$0	\$0	\$0	(\$30,858)	(\$49,253)	(\$1,437,408)	\$8,914,922
11 Caldwell	\$0	\$0	\$0	\$0	(\$3,060)	(\$3,060)	\$1,015,008
12 Cameron	\$0	\$0	\$0	\$0	(\$1,055)	(\$1,055)	\$320,861
13 Catahoula	\$0	\$0	\$0	(\$1,260)	(\$2,228)	(\$27,968)	\$688,455
14 Claiborne	\$0	\$0	\$0	(\$577)	(\$866)	(\$30,811)	\$1,059,612
15 Concordia	\$0	\$0	\$0	(\$2,394)	(\$239)	(\$85,226)	\$1,841,052
16 DeSoto	\$0	\$0	\$0	(\$8,701)	(\$9,789)	(\$19,695)	\$1,150,797
17 East Baton Rouge	\$0	\$0	\$0	(\$72,502)	(\$177,730)	(\$3,641,380)	\$11,774,590
18 East Carroll	\$0	\$0	\$0	(\$517)	(\$1,034)	(\$1,551)	\$493,601
19 East Feliciana	\$0	\$0	\$0	(\$2,323)	(\$10,288)	(\$19,618)	\$794,526
20 Evangeline	\$0	\$0	\$0	(\$4,163)	(\$4,163)	(\$8,889)	\$3,162,373
21 Franklin	\$0	\$0	\$0	(\$937)	(\$3,512)	(\$4,709)	\$1,713,349
22 Grant	\$0	\$0	\$0	(\$1,281)	(\$2,419)	(\$3,700)	\$1,877,108
23 Iberia	\$0	(\$9,169)	\$0	(\$10,778)	(\$16,797)	(\$77,786)	\$6,040,952
24 Iberville	\$0	\$0	\$0	(\$3,215)	(\$15,005)	(\$237,459)	\$832,789
25 Jackson	\$0	\$0	\$0	(\$4,361)	(\$2,013)	(\$15,160)	\$1,069,360
26 Jefferson	\$0	\$0	\$0	(\$77,687)	(\$113,653)	(\$1,420,398)	\$19,009,957
27 Jefferson Davis	\$0	\$0	\$0	(\$5,024)	(\$2,679)	(\$8,490)	\$3,156,766
28 Lafayette	\$0	(\$7,023)	\$0	(\$32,042)	(\$55,527)	(\$1,372,182)	\$11,013,580
29 Lafourche	\$0	\$0	\$0	(\$11,568)	(\$23,135)	(\$70,594)	\$6,348,563
30 LaSalle	\$0	\$0	\$0	(\$514)	(\$4,554)	(\$5,068)	\$1,440,032
31 Lincoln	\$0	\$0	\$0	(\$10,754)	(\$7,528)	(\$342,619)	\$2,335,696
32 Livingston	\$0	\$0	\$0	(\$19,226)	(\$69,672)	(\$98,590)	\$14,558,160
33 Madison	\$0	\$0	\$0	(\$351)	(\$83,103)	(\$83,903)	\$555,423
34 Morehouse	\$0	\$0	\$0	(\$10,545)	(\$8,134)	(\$20,327)	\$2,001,811
35 Natchitoches	\$0	\$0	\$0	(\$6,496)	(\$3,439)	(\$10,102)	\$2,643,856
36 Orleans	\$0	\$0	\$0	(\$40,630)	(\$36,789)	(\$938,134)	\$16,576,532
37 Ouachita	\$0	\$0	\$0	(\$21,647)	(\$30,102)	(\$59,527)	\$10,045,153
38 Plaquemines	\$0	\$0	\$0	(\$6,952)	(\$10,814)	(\$42,640)	\$943,569
39 Pointe Coupee	\$0	\$0	\$0	(\$7,452)	(\$12,420)	(\$28,170)	\$844,288
40 Rapides	\$0	\$0	\$0	(\$17,552)	(\$25,791)	(\$43,998)	\$11,299,978
41 Red River	\$0	\$0	\$0	(\$3,088)	(\$2,058)	(\$5,146)	\$393,830
42 Richland	\$0	\$0	\$0	(\$2,290)	(\$6,489)	(\$9,360)	\$1,369,737
43 Sabine	\$0	\$0	\$0	(\$679)	(\$3,734)	(\$4,790)	\$2,129,217
44 St. Bernard	\$0	\$0	\$0	(\$6,419)	(\$2,187)	(\$16,956)	\$3,926,671
45 St. Charles	\$0	\$0	\$0	(\$25,504)	(\$16,633)	(\$61,850)	\$2,469,897
46 St. Helena	\$0	\$0	\$0	(\$836)	(\$2,091)	(\$3,159)	\$825,726
47 St. James	\$0	\$0	\$0	(\$4,643)	(\$8,125)	(\$12,768)	\$881,089
48 St. John the Baptist	\$0	\$0	\$0	(\$12,206)	(\$31,126)	(\$48,983)	\$2,316,422
49 St. Landry	\$0	\$0	(\$50,822)	(\$19,385)	(\$20,858)	(\$195,143)	\$6,246,281
50 St. Martin	\$0	\$0	\$0	(\$7,302)	(\$5,477)	(\$73,121)	\$3,579,776
51 St. Mary	\$0	\$0	\$0	(\$4,732)	(\$8,007)	(\$17,865)	\$3,937,027
52 St. Tammany	\$0	\$0	\$0	(\$67,282)	(\$188,890)	(\$273,480)	\$18,200,517
53 Tangipahoa	\$0	\$0	\$0	(\$17,319)	(\$51,729)	(\$72,439)	\$10,062,096
54 Tensas	\$0	\$0	\$0	(\$524)	(\$3,668)	(\$34,905)	\$148,170
55 Terrebonne	\$0	\$0	\$0	(\$23,659)	(\$39,070)	(\$95,756)	\$7,692,058
56 Union	\$0	\$0	\$0	(\$4,063)	(\$3,047)	(\$401,539)	\$738,180
57 Vermilion	\$0	(\$20,672)	\$0	(\$4,863)	(\$2,960)	(\$36,973)	\$4,964,780
58 Vernon	\$0	\$0	\$0	(\$6,280)	(\$4,254)	(\$10,768)	\$4,570,950
59 Washington	\$0	\$0	\$0	(\$2,687)	(\$5,766)	(\$8,490)	\$3,080,062
60 Webster	\$0	\$0	\$0	(\$2,266)	(\$9,386)	(\$13,432)	\$3,041,732
61 West Baton Rouge	\$0	\$0	\$0	(\$8,768)	(\$22,518)	(\$100,578)	\$1,266,052
62 West Carroll	\$0	\$0	\$0	(\$513)	(\$2,999)	(\$3,756)	\$1,083,853
63 West Feliciana	\$0	\$0	\$0	(\$7,271)	(\$7,271)	(\$17,833)	\$722,167
64 Winn	\$0	\$0	\$0	(\$2,048)	(\$1,280)	(\$3,271)	\$1,166,777
65 City of Monroe	\$0	\$0	\$0	(\$2,065)	(\$1,652)	(\$4,104)	\$4,091,099
66 City of Bogalusa	\$0	\$0	\$0	(\$4,500)	(\$7,962)	(\$12,462)	\$1,152,454
67 Zachary Community	\$0	\$0	\$0	(\$4,020)	(\$12,461)	(\$32,203)	\$2,754,068
68 City of Baker	\$0	\$0	\$0	(\$853)	(\$2,558)	(\$147,697)	\$554,142
69 Central Community	\$0	\$0	\$0	(\$2,211)	(\$5,053)	(\$19,003)	\$2,724,082
<b>STATE TOTALS</b>	<b>(\$54,853)</b>	<b>(\$36,864)</b>	<b>(\$50,822)</b>	<b>(\$789,894)</b>	<b>(\$1,425,737)</b>	<b>(\$12,731,557)</b>	<b>\$294,194,154</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		International Language Associate Salary Allocation		International Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.21  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers  (Pending April 2022 Data)	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
1	Acadia	0	\$0	0	\$0		\$0	\$0
2	Allen	0	\$0	0	\$0		\$0	\$0
3	Ascension	0	\$0	0	\$0		\$0	\$0
4	Assumption	1	\$21,000	0	\$0		\$0	\$0
5	Avoyelles	0	\$0	0	\$0		\$0	\$0
6	Beauregard	0	\$0	0	\$0		\$0	\$0
7	Bienville	0	\$0	0	\$0		\$0	\$0
8	Bossier	5	\$105,000	2	\$12,000		\$0	\$12,000
9	Caddo	10	\$210,000	3	\$18,000		\$0	\$18,000
10	Calcasieu	29	\$609,000	10	\$60,000		\$0	\$60,000
11	Caldwell	0	\$0	0	\$0		\$0	\$0
12	Cameron	0	\$0	0	\$0		\$0	\$0
13	Catahoula	0	\$0	0	\$0		\$0	\$0
14	Claiborne	0	\$0	0	\$0		\$0	\$0
15	Concordia	0	\$0	2	\$12,000		\$0	\$12,000
16	DeSoto	0	\$0	0	\$0		\$0	\$0
17	East Baton Rouge	19	\$399,000	2	\$12,000		\$0	\$12,000
18	East Carroll	2	\$42,000	0	\$0		\$0	\$0
19	East Feliciana	0	\$0	0	\$0		\$0	\$0
20	Evangeline	8	\$168,000	4	\$24,000		\$0	\$24,000
21	Franklin	0	\$0	0	\$0		\$0	\$0
22	Grant	0	\$0	0	\$0		\$0	\$0
23	Iberia	10	\$210,000	2	\$12,000		\$0	\$12,000
24	Iberville	0	\$0	0	\$0		\$0	\$0
25	Jackson	0	\$0	0	\$0		\$0	\$0
26	Jefferson	17	\$357,000	4	\$24,000		\$0	\$24,000
27	Jefferson Davis	0	\$0	0	\$0		\$0	\$0
28	Lafayette	26	\$546,000	10	\$60,000		\$0	\$60,000
29	Lafourche	15	\$315,000	2	\$12,000		\$0	\$12,000
30	LaSalle	0	\$0	0	\$0		\$0	\$0
31	Lincoln	2	\$42,000	2	\$12,000		\$0	\$12,000
32	Livingston	0	\$0	0	\$0		\$0	\$0
33	Madison	0	\$0	0	\$0		\$0	\$0
34	Morehouse	0	\$0	0	\$0		\$0	\$0
35	Natchitoches	0	\$0	0	\$0		\$0	\$0
36	Orleans	25	\$525,000	1	\$6,000		\$0	\$6,000
37	Ouachita	0	\$0	0	\$0		\$0	\$0
38	Plaquemines	0	\$0	0	\$0		\$0	\$0
39	Pointe Coupee	4	\$84,000	0	\$0		\$0	\$0
40	Rapides	0	\$0	0	\$0		\$0	\$0
41	Red River	0	\$0	0	\$0		\$0	\$0
42	Richland	0	\$0	0	\$0		\$0	\$0
43	Sabine	0	\$0	0	\$0		\$0	\$0
44	St. Bernard	0	\$0	0	\$0		\$0	\$0
45	St. Charles	0	\$0	0	\$0		\$0	\$0
46	St. Helena	0	\$0	0	\$0		\$0	\$0
47	St. James	0	\$0	0	\$0		\$0	\$0
48	St. John the Baptist	0	\$0	0	\$0		\$0	\$0
49	St. Landry	0	\$0	3	\$18,000		\$0	\$18,000
50	St. Martin	8	\$168,000	5	\$30,000		\$0	\$30,000
51	St. Mary	0	\$0	0	\$0		\$0	\$0
52	St. Tammany	0	\$0	0	\$0		\$0	\$0
53	Tangipahoa	0	\$0	0	\$0		\$0	\$0
54	Tensas	0	\$0	0	\$0		\$0	\$0
55	Terrebonne	0	\$0	0	\$0		\$0	\$0
56	Union	0	\$0	0	\$0		\$0	\$0
57	Vermilion	2	\$42,000	0	\$0		\$0	\$0
58	Vernon	0	\$0	0	\$0		\$0	\$0
59	Washington	0	\$0	0	\$0		\$0	\$0
60	Webster	0	\$0	0	\$0		\$0	\$0
61	West Baton Rouge	0	\$0	0	\$0		\$0	\$0
62	West Carroll	0	\$0	0	\$0		\$0	\$0
63	West Feliciana	0	\$0	0	\$0		\$0	\$0
64	Winn	0	\$0	0	\$0		\$0	\$0
65	City of Monroe	0	\$0	0	\$0		\$0	\$0
66	City of Bogalusa	0	\$0	0	\$0		\$0	\$0
67	Zachary Community	0	\$0	0	\$0		\$0	\$0
68	City of Baker	0	\$0	0	\$0		\$0	\$0
69	Central Community	0	\$0	0	\$0		\$0	\$0
<b>Total City/Parish</b>		<b>183</b>	<b>\$3,843,000</b>	<b>52</b>	<b>\$312,000</b>	<b>0</b>	<b>\$0</b>	<b>\$312,000</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		International Language Associate Salary Allocation		International Language Associate Stipend Allocation Includes Escadrille Louisiane Graduates				
		Qualifying Teachers As of 2.1.21  (Includes Escadrille)	Total Salary Allocation  \$21,000	Qualifying First Year Teachers	First Year Teacher Stipends  \$6,000	Qualifying Second and Third Year Teachers  (Pending April 2022 Data)	Second & Third Year Teacher Stipends  \$4,000	Total Stipend Allocation
		Prior Year Feb. 1 Count	C1 x \$21,000	August	C3 x \$6,000	April	C5 x \$4,000	C4 + C6
318	LSU Lab School	0	\$0	0	\$0		\$0	\$0
319	Southern Lab School	0	\$0	0	\$0		\$0	\$0
302006	LA School for Math, Science and the Arts	0	\$0	0	\$0		\$0	\$0
334001	New Orleans Center for Creative Arts	0	\$0	0	\$0		\$0	\$0
3C1001	Thrive	0	\$0	0	\$0		\$0	\$0
A02	Office of Juvenile Justice	0	\$0	0	\$0		\$0	\$0
<b>Total Lab &amp; State Approved Schools</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
321001	New Vision Learning	0	\$0	0	\$0		\$0	\$0
329001	Glencoe Charter School	0	\$0	0	\$0		\$0	\$0
331001	International School of LA	20	\$420,000	3	\$18,000		\$0	\$18,000
333001	Avoyelles Public Charter School	0	\$0	0	\$0		\$0	\$0
336001	Delhi Charter School	0	\$0	0	\$0		\$0	\$0
337001	Belle Chasse Academy	0	\$0	0	\$0		\$0	\$0
340001	The MAX Charter School	0	\$0	0	\$0		\$0	\$0
<b>Total Legacy Type 2 Charter Schools</b>		<b>20</b>	<b>\$420,000</b>	<b>3</b>	<b>\$18,000</b>	<b>0</b>	<b>\$0</b>	<b>\$18,000</b>
341001	D'Arbonne Woods	0	\$0	0	\$0		\$0	\$0
343001	Madison Prep	0	\$0	0	\$0		\$0	\$0
344001	Int'l High School of N. O.	0	\$0	0	\$0		\$0	\$0
345001	University View Academy	0	\$0	0	\$0		\$0	\$0
346001	Lake Charles Charter Academy	0	\$0	0	\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	42	\$882,000	15	\$90,000		\$0	\$90,000
348001	New Orleans Military/Maritime Acdmy	0	\$0	0	\$0		\$0	\$0
3C4001	Williams Scholar Academy	0	\$0	0	\$0		\$0	\$0
3C5001	St Landry Charter School	0	\$0	0	\$0		\$0	\$0
W18001	Noble Minds Institute	0	\$0	0	\$0		\$0	\$0
W1A001	JCFA - East	0	\$0	0	\$0		\$0	\$0
W1B001	Advantage Charter Academy	0	\$0	0	\$0		\$0	\$0
W1D001	JCFA - Lafayette	0	\$0	0	\$0		\$0	\$0
W2B001	Willow Charter Academy	0	\$0	0	\$0		\$0	\$0
W33001	Lincoln Prep School	0	\$0	0	\$0		\$0	\$0
W3B001	Iberville Charter Academy	0	\$0	0	\$0		\$0	\$0
W4A001	Delta Charter School	0	\$0	0	\$0		\$0	\$0
W4B001	Lake Charles College Prep	0	\$0	0	\$0		\$0	\$0
W5B001	Northeast Claiborne Charter	0	\$0	0	\$0		\$0	\$0
W6B001	Acadiana Renaissance	0	\$0	0	\$0		\$0	\$0
W7A001	Louisiana Key Academy	0	\$0	0	\$0		\$0	\$0
W7B001	Lafayette Renaissance	0	\$0	0	\$0		\$0	\$0
W8A001	Impact Charter	0	\$0	0	\$0		\$0	\$0
WAG001	Louisiana Virtual Charter Academy	0	\$0	0	\$0		\$0	\$0
WAK001	Southwest LA Charter School	0	\$0	0	\$0		\$0	\$0
WAL001	J. S. Clark Leadership Academy	0	\$0	0	\$0		\$0	\$0
WAU001	GEO Prep Academy	0	\$0	0	\$0		\$0	\$0
WBQ001	New Harmony High School	0	\$0	0	\$0		\$0	\$0
WBR001	Athlos Academy	0	\$0	0	\$0		\$0	\$0
WBX001	GEO Next Generation HS	0	\$0	0	\$0		\$0	\$0
WBY001	Red River Charter Academy	0	\$0	0	\$0		\$0	\$0
WJ5001	Collegiate Academy (EBR)	0	\$0	0	\$0		\$0	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	0	\$0	0	\$0		\$0	\$0
<b>Total New Type 2 Charter Schools</b>		<b>42</b>	<b>\$882,000</b>	<b>15</b>	<b>\$90,000</b>	<b>0</b>	<b>\$0</b>	<b>\$90,000</b>
396211	Linwood Public Charter (RSD Operated)	0	\$0	0	\$0		\$0	\$0
WA7001	Capitol High School (RSD Operated)	0	\$0	0	\$0		\$0	\$0
WAO001	Redesign Dalton Charter School	0	\$0	0	\$0		\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0	0	\$0		\$0	\$0
WAV001	Democracy Prep	0	\$0	0	\$0		\$0	\$0
WB2001	Kenilworth Science and Tech	0	\$0	0	\$0		\$0	\$0
WYA001	Redesign Glen Oaks	0	\$0	0	\$0		\$0	\$0
<b>Total RSD/Type 5 Charters</b>		<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Statewide</b>		<b>245</b>	<b>\$5,145,000</b>	<b>70</b>	<b>\$420,000</b>	<b>0</b>	<b>\$0</b>	<b>\$420,000</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation  (Pending FY2021-22 Allocations)	Supplemental Course Allocation (SCA)			
		Number of Qualifying Courses  (Initial Pending January 2022 Data)	Allocation Based on 75% of FY2020-21 or Minimum  \$241		Grades 7 - 12  2.1.21 SIS	Initial Funding for SCA  \$59	Reallocation of Unused SCA Funds  (Pending May 2022 Data)	Initial Funding for SCA
		January	75% of Prior Year Or Min.	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13
1	Acadia		\$190,330		3,914	\$230,926		\$230,926
2	Allen		\$63,624		1,791	\$105,669		\$105,669
3	Ascension		\$799,096		10,544	\$622,096		\$622,096
4	Assumption		\$41,211		1,378	\$81,302		\$81,302
5	Avoyelles		\$152,372		2,222	\$131,098		\$131,098
6	Beauregard		\$73,385		2,511	\$148,149		\$148,149
7	Bienville		\$33,077		910	\$53,690		\$53,690
8	Bossier		\$222,865		9,784	\$577,256		\$577,256
9	Caddo		\$742,340		16,368	\$965,712		\$965,712
10	Calcasieu		\$483,687		12,322	\$726,998		\$726,998
11	Caldwell		\$53,864		676	\$39,884		\$39,884
12	Cameron		\$25,000		529	\$31,211		\$31,211
13	Catahoula		\$26,570		494	\$29,146		\$29,146
14	Claiborne		\$56,033		668	\$39,412		\$39,412
15	Concordia		\$78,446		1,416	\$83,544		\$83,544
16	DeSoto		\$195,029		2,185	\$128,915		\$128,915
17	East Baton Rouge		\$783,913		16,473	\$971,907		\$971,907
18	East Carroll		\$36,150		370	\$21,830		\$21,830
19	East Feliciana		\$25,000		770	\$45,430		\$45,430
20	Evangeline		\$176,954		2,434	\$143,606		\$143,606
21	Franklin		\$25,000		1,230	\$72,570		\$72,570
22	Grant		\$85,856		1,278	\$75,402		\$75,402
23	Iberia		\$314,505		5,111	\$301,549		\$301,549
24	Iberville		\$102,124		1,878	\$110,802		\$110,802
25	Jackson		\$62,720		961	\$56,699		\$56,699
26	Jefferson		\$952,010		20,129	\$1,187,611		\$1,187,611
27	Jefferson Davis		\$117,488		2,495	\$147,205		\$147,205
28	Lafayette		\$627,745		14,291	\$843,169		\$843,169
29	Lafourche		\$463,262		6,225	\$367,275		\$367,275
30	LaSalle		\$58,021		1,104	\$65,136		\$65,136
31	Lincoln		\$101,762		2,540	\$149,860		\$149,860
32	Livingston		\$988,341		11,458	\$676,022		\$676,022
33	Madison		\$38,861		537	\$31,683		\$31,683
34	Morehouse		\$123,633		1,462	\$86,258		\$86,258
35	Natchitoches		\$140,443		2,548	\$150,332		\$150,332
36	Orleans		\$878,434		20,192	\$1,191,328		\$1,191,328
37	Ouachita		\$283,597		8,179	\$482,561		\$482,561
38	Plaquemines		\$54,044		1,850	\$109,150		\$109,150
39	Pointe Coupee		\$127,971		1,103	\$65,077		\$65,077
40	Rapides		\$599,186		9,868	\$582,212		\$582,212
41	Red River		\$27,293		604	\$35,636		\$35,636
42	Richland		\$67,420		1,230	\$72,570		\$72,570
43	Sabine		\$96,521		1,834	\$108,206		\$108,206
44	St. Bernard		\$148,396		3,458	\$204,022		\$204,022
45	St. Charles		\$174,605		4,253	\$250,927		\$250,927
46	St. Helena		\$25,000		512	\$30,208		\$30,208
47	St. James		\$124,356		1,572	\$92,748		\$92,748
48	St. John the Baptist		\$128,694		2,546	\$150,214		\$150,214
49	St. Landry		\$517,487		5,400	\$318,600		\$318,600
50	St. Martin		\$182,377		3,259	\$192,281		\$192,281
51	St. Mary		\$386,986		3,613	\$213,167		\$213,167
52	St. Tammany		\$674,017		17,204	\$1,015,036		\$1,015,036
53	Tangipahoa		\$584,003		8,708	\$513,772		\$513,772
54	Tensas		\$25,000		162	\$9,558		\$9,558
55	Terrebonne		\$345,956		7,230	\$426,570		\$426,570
56	Union		\$44,826		874	\$51,566		\$51,566
57	Vermilion		\$149,752		4,076	\$240,484		\$240,484
58	Vernon		\$123,452		3,202	\$188,918		\$188,918
59	Washington		\$165,025		2,295	\$135,405		\$135,405
60	Webster		\$140,081		2,621	\$154,639		\$154,639
61	West Baton Rouge		\$89,291		1,683	\$99,297		\$99,297
62	West Carroll		\$38,681		862	\$50,858		\$50,858
63	West Feliciana		\$75,915		940	\$55,460		\$55,460
64	Winn		\$96,340		887	\$52,333		\$52,333
65	City of Monroe		\$224,311		3,350	\$197,650		\$197,650
66	City of Bogalusa		\$53,683		802	\$47,318		\$47,318
67	Zachary Community		\$66,335		2,444	\$144,196		\$144,196
68	City of Baker		\$25,000		614	\$36,226		\$36,226
69	Central Community		\$160,325		2,223	\$131,157		\$131,157
<b>Total City/Parish</b>		<b>0.0</b>	<b>\$15,365,077</b>	<b>\$0</b>	<b>290,656</b>	<b>\$17,148,704</b>	<b>\$0</b>	<b>\$17,148,704</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		Career Development Fund (CDF)		High Cost Services Allocation  (Pending FY2021-22 Allocations)	Supplemental Course Allocation (SCA)			
		Number of Qualifying Courses  (Initial Pending January 2022 Data)	Allocation Based on 75% of FY2020-21 or Minimum  \$241		Grades 7 - 12  2.1.21 SIS	Initial Funding for SCA  \$59	Reallocation of Unused SCA Funds  (Pending May 2022 Data)	Initial Funding for SCA
		January	75% of Prior Year Or Min.	HCS Allocation	Prior Year Feb. 1 Count	C11 x \$59	May	C12 + C13
318	LSU Lab School		\$10,000		689	\$40,651		\$40,651
319	Southern Lab School		\$10,000		345	\$20,355		\$20,355
302006	LA School for Math, Science and the Arts		\$10,000		311	\$18,349		\$18,349
334001	New Orleans Center for Creative Arts		\$10,000		237	\$13,983		\$13,983
3C1001	Thrive		\$13,014		169	\$9,971		\$9,971
A02	Office of Juvenile Justice		\$28,559		171	\$10,089		\$10,089
<b>Total Lab &amp; State Approved Schools</b>		<b>0.0</b>	<b>\$81,573</b>	<b>\$0</b>	<b>1,922</b>	<b>\$113,398</b>	<b>\$0</b>	<b>\$113,398</b>
321001	New Vision Learning		\$0		0	\$0		\$0
329001	Glencoe Charter School		\$10,000		99	\$5,841		\$5,841
331001	International School of LA		\$0		200	\$11,800		\$11,800
333001	Avoyelles Public Charter School		\$10,000		310	\$18,290		\$18,290
336001	Delhi Charter School		\$41,211		374	\$22,066		\$22,066
337001	Belle Chasse Academy		\$0		165	\$9,735		\$9,735
340001	The MAX Charter School		\$0		28	\$1,652		\$1,652
<b>Total Legacy Type 2 Charter Schools</b>		<b>0.0</b>	<b>\$61,211</b>	<b>\$0</b>	<b>1,176</b>	<b>\$69,384</b>	<b>\$0</b>	<b>\$69,384</b>
341001	D'Arbonne Woods		\$36,150		410	\$24,190		\$24,190
343001	Madison Prep		\$59,648		592	\$34,928		\$34,928
344001	Int'l High School of N. O.		\$10,000		379	\$22,361		\$22,361
345001	University View Academy		\$55,129		2,211	\$130,449		\$130,449
346001	Lake Charles Charter Academy		\$0		219	\$12,921		\$12,921
347001	Lycee Francois de la Nouvelle Orleans		\$10,000		217	\$12,803		\$12,803
348001	New Orleans Military/Maritime Acdmy		\$28,920		998	\$58,882		\$58,882
3C4001	Williams Scholar Academy		\$10,000			\$0		\$0
3C5001	St Landry Charter School		\$0			\$0		\$0
W18001	Noble Minds Institute		\$0		0	\$0		\$0
W1A001	JCFA - East		\$10,000		183	\$10,797		\$10,797
W1B001	Advantage Charter Academy		\$0		154	\$9,086		\$9,086
W1D001	JCFA - Lafayette		\$10,000		67	\$3,953		\$3,953
W2B001	Willow Charter Academy		\$0		120	\$7,080		\$7,080
W33001	Lincoln Prep School		\$10,000		269	\$15,871		\$15,871
W3B001	Iberville Charter Academy		\$0		122	\$7,198		\$7,198
W4A001	Delta Charter School		\$10,000		216	\$12,744		\$12,744
W4B001	Lake Charles College Prep		\$32,174		504	\$29,736		\$29,736
W5B001	Northeast Claiborne Charter		\$10,000		75	\$4,425		\$4,425
W6B001	Acadiana Renaissance		\$10,000		355	\$20,945		\$20,945
W7A001	Louisiana Key Academy		\$0		93	\$5,487		\$5,487
W7B001	Lafayette Renaissance		\$0		226	\$13,334		\$13,334
W8A001	Impact Charter		\$0		79	\$4,661		\$4,661
WAG001	Louisiana Virtual Charter Academy		\$46,814		1,096	\$64,664		\$64,664
WAK001	Southwest LA Charter School		\$0		156	\$9,204		\$9,204
WAL001	J. S. Clark Leadership Academy		\$16,448		167	\$9,853		\$9,853
WAU001	GEO Prep Academy		\$0		135	\$7,965		\$7,965
WBQ001	New Harmony High School		\$10,000		170	\$10,030		\$10,030
WBR001	Athlos Academy		\$0		252	\$14,868		\$14,868
WBX001	GEO Next Generation HS		\$16,087		195	\$11,505		\$11,505
WBY001	Red River Charter Academy		\$10,000		207	\$12,213		\$12,213
WJ5001	Collegiate Academy (EBR)		\$10,000		462	\$27,258		\$27,258
WZ8001	GEO Prep Mid-City of Greater B. R.		\$0		131	\$7,729		\$7,729
<b>Total New Type 2 Charter Schools</b>		<b>0.0</b>	<b>\$411,370</b>	<b>\$0</b>	<b>10,460</b>	<b>\$617,140</b>	<b>\$0</b>	<b>\$617,140</b>
396211	Linwood Public Charter (RSD Operated)		\$0		195	\$11,505		\$11,505
WA7001	Capitol High School (RSD Operated)		\$41,573		337	\$19,883		\$19,883
WAO001	Redesign Dalton Charter School		\$0		0	\$0		\$0
WAP001	Redesign Lanier Charter School		\$0		0	\$0		\$0
WAV001	Democracy Prep		\$0		118	\$6,962		\$6,962
WB2001	Kenilworth Science and Tech		\$0		279	\$16,461		\$16,461
WYA001	Redesign Glen Oaks		\$0		154	\$9,086		\$9,086
<b>Total RSD/Type 5 Charters</b>		<b>0.0</b>	<b>\$41,573</b>	<b>\$0</b>	<b>1,083</b>	<b>\$63,897</b>	<b>\$0</b>	<b>\$63,897</b>
<b>Total Statewide</b>		<b>0.0</b>	<b>\$15,960,804</b>	<b>\$0</b>	<b>305,297</b>	<b>\$18,012,523</b>	<b>\$0</b>	<b>\$18,012,523</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count (Placeholder Pending Oct. 2021 Data)	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count (Placeholder Pending Oct. 2021 Data)	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$1,000	25.2%		Oct. 2020	\$500	28.7%	
		15	16	17	18	19	20	21	22
		Certificated FTE	C15 x \$1,000	C16 x 25.2%	C16 + C17	Non-Certificated FTE	C19 x \$500	C20 x 28.7%	C20 + C21
1	Acadia	725.54	\$725,539	\$182,836	\$908,375	485.00	\$242,500	\$69,598	\$312,098
2	Allen	381.00	\$381,000	\$96,012	\$477,012	235.00	\$117,500	\$33,723	\$151,223
3	Ascension	1,849.13	\$1,849,133	\$465,982	\$2,315,115	1,201.00	\$600,500	\$172,344	\$772,844
4	Assumption	256.72	\$256,720	\$64,693	\$321,413	186.78	\$93,390	\$26,803	\$120,193
5	Avoyelles	340.82	\$340,822	\$85,887	\$426,709	266.00	\$133,000	\$38,171	\$171,171
6	Beauregard	477.51	\$477,509	\$120,332	\$597,841	305.68	\$152,839	\$43,865	\$196,704
7	Bienville	227.02	\$227,016	\$57,208	\$284,224	171.73	\$85,866	\$24,644	\$110,510
8	Bossier	1,935.00	\$1,935,000	\$487,620	\$2,422,620	1,226.00	\$613,000	\$175,931	\$788,931
9	Caddo	2,692.40	\$2,692,397	\$678,484	\$3,370,881	2,258.74	\$1,129,371	\$324,129	\$1,453,500
10	Calcasieu	3,026.98	\$3,026,981	\$762,799	\$3,789,780	1,686.69	\$843,344	\$242,400	\$1,085,384
11	Caldwell	153.19	\$153,194	\$38,605	\$191,799	117.96	\$58,982	\$16,928	\$75,910
12	Cameron	167.25	\$167,251	\$42,147	\$209,398	92.76	\$46,382	\$13,312	\$59,694
13	Catahoula	89.65	\$89,647	\$22,591	\$112,238	98.45	\$49,226	\$14,128	\$63,354
14	Claiborne	138.06	\$138,060	\$34,791	\$172,851	134.94	\$67,470	\$19,364	\$86,834
15	Concordia	296.98	\$296,980	\$74,839	\$371,819	209.00	\$104,500	\$29,992	\$134,492
16	DeSoto	413.00	\$413,000	\$104,076	\$517,076	310.00	\$155,000	\$44,485	\$199,485
17	East Baton Rouge	3,759.53	\$3,759,528	\$947,401	\$4,706,929	2,225.57	\$1,112,783	\$319,369	\$1,432,152
18	East Carroll	73.26	\$73,256	\$18,461	\$91,717	70.74	\$35,372	\$10,152	\$45,524
19	East Feliciana	163.00	\$163,000	\$41,076	\$204,076	112.00	\$56,000	\$16,072	\$72,072
20	Evangeline	478.76	\$478,765	\$120,649	\$599,414	266.00	\$133,000	\$38,171	\$171,171
21	Franklin	248.60	\$248,596	\$62,646	\$311,242	207.55	\$103,774	\$29,783	\$133,557
22	Grant	257.33	\$257,333	\$64,848	\$322,181	155.99	\$77,993	\$22,384	\$100,377
23	Iberia	1,024.10	\$1,024,102	\$258,074	\$1,282,176	585.66	\$292,830	\$84,042	\$376,872
24	Iberville	452.71	\$452,706	\$114,082	\$566,788	338.00	\$169,000	\$48,503	\$217,503
25	Jackson	198.05	\$198,048	\$49,908	\$247,956	136.00	\$68,000	\$19,516	\$87,516
26	Jefferson	4,133.43	\$4,133,434	\$1,041,625	\$5,175,059	2,281.17	\$1,140,584	\$327,348	\$1,467,932
27	Jefferson Davis	440.59	\$440,592	\$111,029	\$551,621	323.17	\$161,586	\$46,375	\$207,961
28	Lafayette	2,456.09	\$2,456,088	\$618,934	\$3,075,022	1,810.00	\$905,000	\$259,735	\$1,164,735
29	Lafourche	1,094.00	\$1,093,996	\$275,687	\$1,369,683	752.48	\$376,239	\$107,981	\$484,220
30	LaSalle	215.34	\$215,337	\$54,265	\$269,602	169.67	\$84,833	\$24,347	\$109,180
31	Lincoln	534.58	\$534,583	\$134,715	\$669,298	377.92	\$188,958	\$54,231	\$243,189
32	Livingston	2,077.58	\$2,077,581	\$523,550	\$2,601,131	1,545.33	\$772,664	\$221,755	\$994,419
33	Madison	103.75	\$103,747	\$26,144	\$129,891	95.78	\$47,891	\$13,745	\$61,636
34	Morehouse	270.77	\$270,770	\$68,234	\$339,004	200.23	\$100,115	\$28,733	\$128,848
35	Natchitoches	548.85	\$548,850	\$138,310	\$687,160	220.00	\$110,000	\$31,570	\$141,570
36	Orleans	4,088.34	\$4,088,340	\$1,030,262	\$5,118,602	1,953.70	\$976,851	\$280,356	\$1,257,207
37	Ouachita	1,566.29	\$1,566,294	\$394,706	\$1,961,000	1,302.85	\$651,424	\$186,959	\$838,383
38	Plaquemines	353.78	\$353,781	\$89,153	\$442,934	295.00	\$147,500	\$42,333	\$189,833
39	Pointe Coupee	167.00	\$167,004	\$42,085	\$209,089	104.00	\$52,000	\$14,924	\$66,924
40	Rapides	1,968.60	\$1,968,600	\$496,087	\$2,464,687	1,175.85	\$587,926	\$168,735	\$756,661
41	Red River	127.94	\$127,945	\$32,242	\$160,187	109.10	\$54,549	\$15,656	\$70,205
42	Richland	212.34	\$212,342	\$53,510	\$265,852	177.66	\$88,829	\$25,494	\$114,323
43	Sabine	338.97	\$338,967	\$85,420	\$424,387	273.00	\$136,500	\$39,176	\$175,676
44	St. Bernard	617.22	\$617,221	\$155,540	\$772,761	301.00	\$150,502	\$43,194	\$193,696
45	St. Charles	1,010.50	\$1,010,500	\$254,646	\$1,265,146	695.00	\$347,500	\$99,733	\$447,233
46	St. Helena	89.76	\$89,759	\$22,619	\$112,378	76.00	\$38,000	\$10,906	\$48,906
47	St. James	376.00	\$376,000	\$94,752	\$470,752	154.00	\$77,000	\$22,099	\$99,099
48	St. John the Baptist	597.02	\$597,015	\$150,448	\$747,463	324.21	\$162,104	\$46,524	\$208,628
49	St. Landry	1,127.97	\$1,127,970	\$284,248	\$1,412,218	681.00	\$340,500	\$97,724	\$438,224
50	St. Martin	564.70	\$564,701	\$142,305	\$707,006	385.00	\$192,500	\$55,248	\$247,748
51	St. Mary	728.60	\$728,600	\$183,607	\$912,207	484.20	\$242,101	\$69,483	\$311,584
52	St. Tammany	3,440.72	\$3,440,724	\$867,062	\$4,307,786	2,360.68	\$1,180,340	\$338,758	\$1,519,098
53	Tangipahoa	1,642.40	\$1,642,403	\$413,886	\$2,056,289	1,148.67	\$574,336	\$164,834	\$739,170
54	Tensas	44.91	\$44,910	\$11,317	\$56,227	45.23	\$22,614	\$6,490	\$29,104
55	Terrebonne	1,346.41	\$1,346,408	\$339,295	\$1,685,703	796.23	\$398,117	\$114,260	\$512,377
56	Union	151.55	\$151,549	\$38,190	\$189,739	123.38	\$61,691	\$17,705	\$79,396
57	Vermilion	791.99	\$791,993	\$199,582	\$991,575	447.12	\$223,562	\$64,162	\$287,724
58	Vernon	627.00	\$627,000	\$158,004	\$785,004	466.00	\$233,000	\$66,871	\$299,871
59	Washington	422.40	\$422,395	\$106,444	\$528,839	306.02	\$153,011	\$43,914	\$196,925
60	Webster	438.50	\$438,500	\$110,502	\$549,002	324.00	\$162,000	\$46,494	\$208,494
61	West Baton Rouge	411.22	\$411,217	\$103,627	\$514,844	199.00	\$99,500	\$28,557	\$128,057
62	West Carroll	155.13	\$155,134	\$39,094	\$194,228	101.87	\$50,933	\$14,618	\$65,551
63	West Feliciana	218.03	\$218,034	\$54,945	\$272,979	146.00	\$73,000	\$20,951	\$93,951
64	Winn	176.00	\$176,000	\$44,352	\$220,352	154.50	\$77,250	\$22,171	\$99,421
65	City of Monroe	740.11	\$740,110	\$186,508	\$926,618	558.34	\$279,169	\$80,122	\$359,291
66	City of Bogalusa	172.89	\$172,887	\$43,568	\$216,455	122.49	\$61,245	\$17,577	\$78,822
67	Zachary Community	408.89	\$408,893	\$103,041	\$511,934	176.88	\$88,440	\$25,382	\$113,822
68	City of Baker	109.85	\$109,854	\$27,683	\$137,537	52.18	\$26,090	\$7,488	\$33,578
69	Central Community	352.30	\$352,302	\$88,780	\$441,082	118.00	\$59,000	\$16,933	\$75,933
<b>Total City/Parish</b>		<b>57,285.91</b>	<b>\$57,285,913</b>	<b>\$14,436,050</b>	<b>\$71,721,963</b>	<b>36,997.16</b>	<b>\$18,498,576</b>	<b>\$5,309,100</b>	<b>\$23,807,676</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$1,000	25.2%		Oct. 2020	\$500	28.7%	
		15	16	17	18	19	20	21	22
		Certificated FTE	C15 x \$1,000	C16 x 25.2%	C16 + C17	Non-Certificated FTE	C19 x \$500	C20 x 28.7%	C20 + C21
318	LSU Lab School	94.11	\$94,111	\$23,716	\$117,827	28.48	\$14,238	\$4,086	\$18,324
319	Southern Lab School	29.53	\$29,533	\$7,442	\$36,975	4.00	\$2,000	\$574	\$2,574
302006	LA School for Math, Science and the Arts	39.00	\$39,000	\$9,828	\$48,828	16.77	\$8,385	\$2,406	\$10,791
334001	New Orleans Center for Creative Arts	63.98	\$63,977	\$16,122	\$80,099	12.89	\$6,445	\$1,850	\$8,295
3C1001	Thrive	31.01	\$31,014	\$7,816	\$38,830	62.12	\$31,062	\$8,915	\$39,977
A02	Office of Juvenile Justice	42.00	\$42,000	\$10,584	\$52,584	18.00	\$9,000	\$2,583	\$11,583
<b>Total Lab &amp; State Approved Schools</b>		<b>299.64</b>	<b>\$299,635</b>	<b>\$75,508</b>	<b>\$375,143</b>	<b>142.26</b>	<b>\$71,130</b>	<b>\$20,414</b>	<b>\$91,544</b>
321001	New Vision Learning	17.00	\$17,000	\$4,284	\$21,284	6.96	\$3,481	\$999	\$4,480
329001	Glencoe Charter School	31.91	\$31,910	\$8,041	\$39,951	18.94	\$9,471	\$2,718	\$12,189
331001	International School of LA	128.41	\$128,408	\$32,359	\$160,767	83.85	\$41,925	\$12,032	\$53,957
333001	Avoyelles Public Charter School	39.95	\$39,950	\$10,067	\$50,017	25.10	\$12,550	\$3,602	\$16,152
336001	Delhi Charter School	53.00	\$53,000	\$13,356	\$66,356	56.00	\$28,000	\$8,036	\$36,036
337001	Belle Chasse Academy	77.00	\$77,000	\$19,404	\$96,404	108.50	\$54,250	\$15,570	\$69,820
340001	The MAX Charter School	12.00	\$12,000	\$3,024	\$15,024	12.57	\$6,286	\$1,804	\$8,090
<b>Total Legacy Type 2 Charter Schools</b>		<b>359.27</b>	<b>\$359,268</b>	<b>\$90,535</b>	<b>\$449,803</b>	<b>311.92</b>	<b>\$155,963</b>	<b>\$44,761</b>	<b>\$200,724</b>
341001	D'Arbonne Woods	66.49	\$66,490	\$16,755	\$83,245	35.10	\$17,551	\$5,037	\$22,588
343001	Madison Prep	40.83	\$40,826	\$10,288	\$51,114	9.83	\$4,913	\$1,410	\$6,323
344001	Int'l High School of N. O.	46.84	\$46,844	\$11,805	\$58,649	14.00	\$7,000	\$2,009	\$9,009
345001	University View Academy	211.00	\$211,000	\$53,172	\$264,172	66.00	\$33,000	\$9,471	\$42,471
346001	Lake Charles Charter Academy	63.55	\$63,547	\$16,014	\$79,561	27.99	\$13,997	\$4,017	\$18,014
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$108,000	\$27,216	\$135,216	37.00	\$18,500	\$5,310	\$23,810
348001	New Orleans Military/Maritime Acdmy	91.88	\$91,877	\$23,153	\$115,030	27.82	\$13,911	\$3,992	\$17,903
3C4001	Williams Scholar Academy		\$0	\$0	\$0		\$0	\$0	\$0
3C5001	St Landry Charter School		\$0	\$0	\$0		\$0	\$0	\$0
W18001	Noble Minds Institute	9.00	\$9,000	\$2,268	\$11,268	7.00	\$3,500	\$1,005	\$4,505
W1A001	JCFA - East	15.67	\$15,667	\$3,948	\$19,615	8.10	\$4,050	\$1,162	\$5,212
W1B001	Advantage Charter Academy	39.59	\$39,591	\$9,977	\$49,568	18.85	\$9,427	\$2,706	\$12,133
W1D001	JCFA - Lafayette	8.00	\$7,997	\$2,015	\$10,012	5.00	\$2,500	\$718	\$3,218
W2B001	Willow Charter Academy	47.95	\$47,946	\$12,082	\$60,028	21.83	\$10,917	\$3,133	\$14,050
W33001	Lincoln Prep School	51.65	\$51,647	\$13,015	\$64,662	26.96	\$13,482	\$3,869	\$17,351
W3B001	Iberville Charter Academy	14.56	\$14,558	\$3,669	\$18,227	9.20	\$4,600	\$1,320	\$5,920
W4A001	Delta Charter School	38.99	\$38,990	\$9,825	\$48,815	11.14	\$5,569	\$1,598	\$7,167
W4B001	Lake Charles College Prep	35.50	\$35,500	\$8,946	\$44,446	10.00	\$5,000	\$1,435	\$6,435
W5B001	Northeast Claiborne Charter	6.00	\$6,000	\$1,512	\$7,512	6.00	\$3,000	\$861	\$3,861
W6B001	Acadiana Renaissance	86.48	\$86,484	\$21,794	\$108,278	27.71	\$13,855	\$3,976	\$17,831
W7A001	Louisiana Key Academy	52.00	\$52,000	\$13,104	\$65,104	13.00	\$6,500	\$1,866	\$8,366
W7B001	Lafayette Renaissance	62.00	\$62,000	\$15,624	\$77,624	27.29	\$13,647	\$3,917	\$17,564
W8A001	Impact Charter	40.45	\$40,455	\$10,195	\$50,650	10.00	\$5,000	\$1,435	\$6,435
WAG001	Louisiana Virtual Charter Academy	73.28	\$73,284	\$18,468	\$91,752	18.63	\$9,313	\$2,673	\$11,986
WAK001	Southwest LA Charter School	51.90	\$51,897	\$13,078	\$64,975	13.55	\$6,777	\$1,945	\$8,722
WAL001	J. S. Clark Leadership Academy	20.27	\$20,273	\$5,109	\$25,382	23.62	\$11,808	\$3,389	\$15,197
WAU001	GEO Prep Academy	55.00	\$55,000	\$13,860	\$68,860	51.50	\$25,750	\$7,390	\$33,140
WBQ001	New Harmony High School	24.56	\$24,557	\$6,188	\$30,745	3.00	\$1,500	\$431	\$1,931
WBR001	Athlos Academy	76.00	\$76,000	\$19,152	\$95,152	39.99	\$19,996	\$5,739	\$25,735
WBX001	GEO Next Generation HS	16.99	\$16,990	\$4,281	\$21,271	4.99	\$2,495	\$716	\$3,211
WBY001	Red River Charter Academy	14.91	\$14,913	\$3,758	\$18,671	13.00	\$6,500	\$1,866	\$8,366
WJ5001	Collegiate Academy (EBR)	48.00	\$48,000	\$12,096	\$60,096	16.00	\$8,000	\$2,296	\$10,296
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$46,000	\$11,592	\$57,592	43.49	\$21,747	\$6,241	\$27,988
<b>Total New Type 2 Charter Schools</b>		<b>1,563.33</b>	<b>\$1,563,333</b>	<b>\$393,959</b>	<b>\$1,957,292</b>	<b>647.61</b>	<b>\$323,805</b>	<b>\$92,933</b>	<b>\$416,738</b>
396211	Linwood Public Charter (RSD Operated)	71.78	\$71,779	\$18,088	\$89,867	68.17	\$34,083	\$9,782	\$43,865
WA7001	Capitol High School (RSD Operated)	28.00	\$28,000	\$7,056	\$35,056	5.00	\$2,500	\$718	\$3,218
WAO001	Redesign Dalton Charter School	14.67	\$14,667	\$3,696	\$18,363	8.33	\$4,167	\$1,196	\$5,363
WAP001	Redesign Lanier Charter School	15.67	\$15,667	\$3,948	\$19,615	9.33	\$4,667	\$1,339	\$6,006
WAV001	Democracy Prep	36.95	\$36,953	\$9,312	\$46,265	12.00	\$6,000	\$1,722	\$7,722
WB2001	Kenilworth Science and Tech	35.95	\$35,949	\$9,059	\$45,008	14.11	\$7,056	\$2,025	\$9,081
WYA001	Redesign Glen Oaks	13.67	\$13,667	\$3,444	\$17,111	9.33	\$4,667	\$1,339	\$6,006
<b>Total RSD/Type 5 Charters</b>		<b>216.68</b>	<b>\$216,682</b>	<b>\$54,603</b>	<b>\$271,285</b>	<b>126.28</b>	<b>\$63,140</b>	<b>\$18,121</b>	<b>\$81,261</b>
<b>Total Statewide</b>		<b>59,724.83</b>	<b>\$59,724,831</b>	<b>\$15,050,655</b>	<b>\$74,775,486</b>	<b>38,225.23</b>	<b>\$19,112,614</b>	<b>\$5,485,329</b>	<b>\$24,597,943</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020			
		23	24	25	26
		C15 + C19	C16 + C20	C17 + C21	C18 + C22
1	Acadia	1,210.54	\$968,039	\$252,434	\$1,220,473
2	Allen	616.00	\$498,500	\$129,735	\$628,235
3	Ascension	3,050.13	\$2,449,633	\$638,326	\$3,087,959
4	Assumption	443.50	\$350,110	\$91,496	\$441,606
5	Avoyelles	606.82	\$473,822	\$124,058	\$597,880
6	Beauregard	783.19	\$630,348	\$164,197	\$794,545
7	Bienville	398.75	\$312,882	\$81,852	\$394,734
8	Bossier	3,161.00	\$2,548,000	\$663,551	\$3,211,551
9	Caddo	4,951.14	\$3,821,768	\$1,002,613	\$4,824,381
10	Calcasieu	4,713.67	\$3,870,325	\$1,004,839	\$4,875,164
11	Caldwell	271.16	\$212,176	\$55,533	\$267,709
12	Cameron	260.02	\$213,633	\$55,459	\$269,092
13	Catahoula	188.10	\$138,873	\$36,719	\$175,592
14	Claiborne	273.00	\$205,530	\$54,155	\$259,685
15	Concordia	505.98	\$401,480	\$104,831	\$506,311
16	DeSoto	723.00	\$568,000	\$148,561	\$716,561
17	East Baton Rouge	5,985.09	\$4,872,311	\$1,266,770	\$6,139,081
18	East Carroll	144.00	\$108,628	\$28,613	\$137,241
19	East Feliciana	275.00	\$219,000	\$57,148	\$276,148
20	Evangeline	744.76	\$611,765	\$158,820	\$770,585
21	Franklin	456.14	\$352,370	\$92,429	\$444,799
22	Grant	413.32	\$335,326	\$87,232	\$422,558
23	Iberia	1,609.76	\$1,316,932	\$342,116	\$1,659,048
24	Iberville	790.71	\$621,706	\$162,585	\$784,291
25	Jackson	334.05	\$266,048	\$69,424	\$335,472
26	Jefferson	6,414.60	\$5,274,018	\$1,368,973	\$6,642,991
27	Jefferson Davis	763.76	\$602,178	\$157,404	\$759,582
28	Lafayette	4,266.09	\$3,361,088	\$878,669	\$4,239,757
29	Lafourche	1,846.47	\$1,470,235	\$383,668	\$1,853,903
30	LaSalle	385.00	\$300,170	\$78,612	\$378,782
31	Lincoln	912.50	\$723,541	\$188,946	\$912,487
32	Livingston	3,622.91	\$2,850,245	\$745,305	\$3,595,550
33	Madison	199.53	\$151,638	\$39,889	\$191,527
34	Morehouse	471.00	\$370,885	\$96,967	\$467,852
35	Natchitoches	768.85	\$658,850	\$169,880	\$828,730
36	Orleans	6,042.04	\$5,065,191	\$1,310,618	\$6,375,809
37	Ouachita	2,869.14	\$2,217,718	\$581,665	\$2,799,383
38	Plaquemines	648.78	\$501,281	\$131,486	\$632,767
39	Pointe Coupee	271.00	\$219,004	\$57,009	\$276,013
40	Rapides	3,144.45	\$2,556,526	\$664,822	\$3,221,348
41	Red River	237.04	\$182,494	\$47,898	\$230,392
42	Richland	390.00	\$301,171	\$79,004	\$380,175
43	Sabine	611.97	\$475,467	\$124,596	\$600,063
44	St. Bernard	918.22	\$767,723	\$198,734	\$966,457
45	St. Charles	1,705.50	\$1,358,000	\$354,379	\$1,712,379
46	St. Helena	165.76	\$127,759	\$33,525	\$161,284
47	St. James	530.00	\$453,000	\$116,851	\$569,851
48	St. John the Baptist	921.22	\$759,119	\$196,972	\$956,091
49	St. Landry	1,808.97	\$1,468,470	\$381,972	\$1,850,442
50	St. Martin	949.70	\$757,201	\$197,553	\$954,754
51	St. Mary	1,212.80	\$970,701	\$253,090	\$1,223,791
52	St. Tammany	5,801.40	\$4,621,064	\$1,205,820	\$5,826,884
53	Tangipahoa	2,791.07	\$2,216,739	\$578,720	\$2,795,459
54	Tensas	90.14	\$67,524	\$17,807	\$85,331
55	Terrebonne	2,142.64	\$1,744,525	\$453,555	\$2,198,080
56	Union	274.93	\$213,240	\$55,895	\$269,135
57	Vermilion	1,239.12	\$1,015,555	\$263,744	\$1,279,299
58	Vernon	1,093.00	\$860,000	\$224,875	\$1,084,875
59	Washington	728.42	\$575,406	\$150,358	\$725,764
60	Webster	762.50	\$600,500	\$156,996	\$757,496
61	West Baton Rouge	610.22	\$510,717	\$132,184	\$642,901
62	West Carroll	257.00	\$206,067	\$53,712	\$259,779
63	West Feliciana	364.03	\$291,034	\$75,896	\$366,930
64	Winn	330.50	\$253,250	\$66,523	\$319,773
65	City of Monroe	1,298.45	\$1,019,279	\$266,630	\$1,285,909
66	City of Bogalusa	295.38	\$234,132	\$61,145	\$295,277
67	Zachary Community	585.77	\$497,333	\$128,423	\$625,756
68	City of Baker	162.03	\$135,944	\$35,171	\$171,115
69	Central Community	470.30	\$411,302	\$105,713	\$517,015
<b>Total City/Parish</b>		<b>94,283.07</b>	<b>\$75,784,489</b>	<b>\$19,745,150</b>	<b>\$95,529,639</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2019-20 Certificated and Non-Certificated Pay Raise			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2020			
		23	24	25	26
		C15 + C19	C16 + C20	C17 + C21	C18 + C22
318	LSU Lab School	122.59	\$108,349	\$27,802	\$136,151
319	Southern Lab School	33.53	\$31,533	\$8,016	\$39,549
302006	LA School for Math, Science and the Arts	55.77	\$47,385	\$12,234	\$59,619
334001	New Orleans Center for Creative Arts	76.87	\$70,422	\$17,972	\$88,394
3C1001	Thrive	93.14	\$62,076	\$16,731	\$78,807
A02	Office of Juvenile Justice	60.00	\$51,000	\$13,167	\$64,167
<b>Total Lab &amp; State Approved Schools</b>		<b>441.89</b>	<b>\$370,765</b>	<b>\$95,922</b>	<b>\$466,687</b>
321001	New Vision Learning	23.96	\$20,481	\$5,283	\$25,764
329001	Glencoe Charter School	50.85	\$41,381	\$10,759	\$52,140
331001	International School of LA	212.26	\$170,333	\$44,391	\$214,724
333001	Avoyelles Public Charter School	65.05	\$52,500	\$13,669	\$66,169
336001	Delhi Charter School	109.00	\$81,000	\$21,392	\$102,392
337001	Belle Chasse Academy	185.50	\$131,250	\$34,974	\$166,224
340001	The MAX Charter School	24.57	\$18,286	\$4,828	\$23,114
<b>Total Legacy Type 2 Charter Schools</b>		<b>671.19</b>	<b>\$515,231</b>	<b>\$135,296</b>	<b>\$650,527</b>
341001	D'Arbonne Woods	101.59	\$84,041	\$21,792	\$105,833
343001	Madison Prep	50.65	\$45,739	\$11,698	\$57,437
344001	Int'l High School of N. O.	60.84	\$53,844	\$13,814	\$67,658
345001	University View Academy	277.00	\$244,000	\$62,643	\$306,643
346001	Lake Charles Charter Academy	91.54	\$77,544	\$20,031	\$97,575
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$126,500	\$32,526	\$159,026
348001	New Orleans Military/Maritime Acdmy	119.70	\$105,788	\$27,145	\$132,933
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0
W18001	Noble Minds Institute	16.00	\$12,500	\$3,273	\$15,773
W1A001	JCFA - East	23.77	\$19,717	\$5,110	\$24,827
W1B001	Advantage Charter Academy	58.45	\$49,018	\$12,683	\$61,701
W1D001	JCFA - Lafayette	13.00	\$10,497	\$2,733	\$13,230
W2B001	Willow Charter Academy	69.78	\$58,863	\$15,215	\$74,078
W33001	Lincoln Prep School	78.61	\$65,129	\$16,884	\$82,013
W3B001	Iberville Charter Academy	23.76	\$19,158	\$4,989	\$24,147
W4A001	Delta Charter School	50.13	\$44,559	\$11,423	\$55,982
W4B001	Lake Charles College Prep	45.50	\$40,500	\$10,381	\$50,881
W5B001	Northeast Claiborne Charter	12.00	\$9,000	\$2,373	\$11,373
W6B001	Acadiana Renaissance	114.19	\$100,339	\$25,770	\$126,109
W7A001	Louisiana Key Academy	65.00	\$58,500	\$14,970	\$73,470
W7B001	Lafayette Renaissance	89.29	\$75,647	\$19,541	\$95,188
W8A001	Impact Charter	50.45	\$45,455	\$11,630	\$57,085
WAG001	Louisiana Virtual Charter Academy	91.91	\$82,597	\$21,141	\$103,738
WAK001	Southwest LA Charter School	65.45	\$58,674	\$15,023	\$73,697
WAL001	J. S. Clark Leadership Academy	43.89	\$32,081	\$8,498	\$40,579
WAU001	GEO Prep Academy	106.50	\$80,750	\$21,250	\$102,000
WBQ001	New Harmony High School	27.56	\$26,057	\$6,619	\$32,676
WBR001	Athlos Academy	115.99	\$95,996	\$24,891	\$120,887
WBX001	GEO Next Generation HS	21.98	\$19,485	\$4,997	\$24,482
WBY001	Red River Charter Academy	27.91	\$21,413	\$5,624	\$27,037
WJ5001	Collegiate Academy (EBR)	64.00	\$56,000	\$14,392	\$70,392
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$67,747	\$17,833	\$85,580
<b>Total New Type 2 Charter Schools</b>		<b>2,210.94</b>	<b>\$1,887,138</b>	<b>\$486,892</b>	<b>\$2,374,030</b>
396211	Linwood Public Charter (RSD Operated)	139.95	\$105,862	\$27,870	\$133,732
WA7001	Capitol High School (RSD Operated)	33.00	\$30,500	\$7,774	\$38,274
WAO001	Redesign Dalton Charter School	23.00	\$18,834	\$4,892	\$23,726
WAP001	Redesign Lanier Charter School	25.00	\$20,334	\$5,287	\$25,621
WAV001	Democracy Prep	48.95	\$42,953	\$11,034	\$53,987
WB2001	Kenilworth Science and Tech	50.06	\$43,005	\$11,084	\$54,089
WYA001	Redesign Glen Oaks	23.00	\$18,334	\$4,783	\$23,117
<b>Total RSD/Type 5 Charters</b>		<b>342.96</b>	<b>\$279,822</b>	<b>\$72,724</b>	<b>\$352,546</b>
<b>Total Statewide</b>		<b>97,950.06</b>	<b>\$78,837,445</b>	<b>\$20,535,984</b>	<b>\$99,373,429</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count (Placeholder Pending Oct. 2021 Data)	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count (Placeholder Pending Oct. 2021 Data)	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$800	25.2%		Oct. 2020	\$400	28.7%	
		27	28	29	30	31	32	33	34
		Certificated FTE	C27 x \$800	C28 x 25.2%	C28 + C29	Non-Certificated FTE	C31 x \$400	C32 x 28.7%	C32 + C33
1	Acadia	725.54	\$580,431	\$146,269	\$726,700	485.00	\$194,000	\$55,678	\$249,678
2	Allen	381.00	\$304,800	\$76,810	\$381,610	235.00	\$94,000	\$26,978	\$120,978
3	Ascension	1,849.13	\$1,479,307	\$372,785	\$1,852,092	1,201.00	\$480,400	\$137,875	\$618,275
4	Assumption	256.72	\$205,376	\$51,755	\$257,131	186.78	\$74,712	\$21,442	\$96,154
5	Avoyelles	340.82	\$272,658	\$68,710	\$341,368	266.00	\$106,400	\$30,537	\$136,937
6	Beauregard	477.51	\$382,007	\$96,266	\$478,273	305.68	\$122,271	\$35,092	\$157,363
7	Bienville	227.02	\$181,613	\$45,766	\$227,379	171.73	\$68,693	\$19,715	\$88,408
8	Bossier	1,935.00	\$1,548,000	\$390,096	\$1,938,096	1,226.00	\$490,400	\$140,745	\$631,145
9	Caddo	2,692.40	\$2,153,918	\$542,787	\$2,696,705	2,258.74	\$903,497	\$259,304	\$1,162,801
10	Calcasieu	3,026.98	\$2,421,585	\$610,239	\$3,031,824	1,686.69	\$674,675	\$193,632	\$868,307
11	Caldwell	153.19	\$122,555	\$30,884	\$153,439	117.96	\$47,186	\$13,542	\$60,728
12	Cameron	167.25	\$133,801	\$33,718	\$167,519	92.76	\$37,106	\$10,649	\$47,755
13	Catahoula	89.65	\$71,717	\$18,073	\$89,790	98.45	\$39,381	\$11,302	\$50,683
14	Claiborne	138.06	\$110,448	\$27,833	\$138,281	134.94	\$53,976	\$15,491	\$69,467
15	Concordia	296.98	\$237,584	\$59,871	\$297,455	209.00	\$83,600	\$23,993	\$107,593
16	DeSoto	413.00	\$330,400	\$83,261	\$413,661	310.00	\$124,000	\$35,588	\$159,588
17	East Baton Rouge	3,759.53	\$3,007,622	\$757,921	\$3,765,543	2,225.57	\$890,227	\$255,495	\$1,145,722
18	East Carroll	73.26	\$58,604	\$14,768	\$73,372	70.74	\$28,298	\$8,122	\$36,420
19	East Feliciana	163.00	\$130,400	\$32,861	\$163,261	112.00	\$44,800	\$12,858	\$57,658
20	Evangeline	478.76	\$383,012	\$96,519	\$479,531	266.00	\$106,400	\$30,537	\$136,937
21	Franklin	248.60	\$198,877	\$50,117	\$248,994	207.55	\$83,019	\$23,826	\$106,845
22	Grant	257.33	\$205,866	\$51,878	\$257,744	155.99	\$62,394	\$17,907	\$80,301
23	Iberia	1,024.10	\$819,282	\$206,459	\$1,025,741	585.66	\$234,264	\$67,234	\$301,498
24	Iberville	452.71	\$362,165	\$91,266	\$453,431	338.00	\$135,200	\$38,802	\$174,002
25	Jackson	198.05	\$158,439	\$39,927	\$198,366	136.00	\$54,400	\$15,613	\$70,013
26	Jefferson	4,133.43	\$3,306,747	\$833,300	\$4,140,047	2,281.17	\$912,467	\$261,878	\$1,174,345
27	Jefferson Davis	440.59	\$352,473	\$88,823	\$441,296	323.17	\$129,269	\$37,100	\$166,369
28	Lafayette	2,456.09	\$1,964,870	\$495,147	\$2,460,017	1,810.00	\$724,000	\$207,788	\$931,788
29	Lafourche	1,094.00	\$875,197	\$220,550	\$1,095,747	752.48	\$300,991	\$86,384	\$387,375
30	LaSalle	215.34	\$172,270	\$43,412	\$215,682	169.67	\$67,867	\$19,478	\$87,345
31	Lincoln	534.58	\$427,667	\$107,772	\$535,439	377.92	\$151,167	\$43,385	\$194,552
32	Livingston	2,077.58	\$1,662,065	\$418,840	\$2,080,905	1,545.33	\$618,131	\$177,404	\$795,535
33	Madison	103.75	\$82,997	\$20,915	\$103,912	95.78	\$38,313	\$10,996	\$49,309
34	Morehouse	270.77	\$216,616	\$54,587	\$271,203	200.23	\$80,092	\$22,986	\$103,078
35	Natchitoches	548.85	\$439,080	\$110,648	\$549,728	220.00	\$88,000	\$25,256	\$113,256
36	Orleans	4,088.34	\$3,270,672	\$824,209	\$4,094,881	1,953.70	\$781,481	\$224,285	\$1,005,766
37	Ouachita	1,566.29	\$1,253,035	\$315,765	\$1,568,800	1,302.85	\$521,139	\$149,567	\$670,706
38	Plaquemines	353.78	\$283,025	\$71,322	\$354,347	295.00	\$118,000	\$33,866	\$151,866
39	Pointe Coupee	167.00	\$133,603	\$33,668	\$167,271	104.00	\$41,600	\$11,939	\$53,539
40	Rapides	1,968.60	\$1,574,880	\$396,870	\$1,971,750	1,175.85	\$470,341	\$134,988	\$605,329
41	Red River	127.94	\$102,356	\$25,794	\$128,150	109.10	\$43,639	\$12,524	\$56,163
42	Richland	212.34	\$169,874	\$42,808	\$212,682	177.66	\$71,063	\$20,395	\$91,458
43	Sabine	338.97	\$271,173	\$68,336	\$339,509	273.00	\$109,200	\$31,340	\$140,540
44	St. Bernard	617.22	\$493,777	\$124,432	\$618,209	301.00	\$120,401	\$34,555	\$154,956
45	St. Charles	1,010.50	\$808,400	\$203,717	\$1,012,117	695.00	\$278,000	\$79,786	\$357,786
46	St. Helena	89.76	\$71,807	\$18,095	\$89,902	76.00	\$30,400	\$8,725	\$39,125
47	St. James	376.00	\$300,800	\$75,802	\$376,602	154.00	\$61,600	\$17,679	\$79,279
48	St. John the Baptist	597.02	\$477,612	\$120,358	\$597,970	324.21	\$129,684	\$37,219	\$166,903
49	St. Landry	1,127.97	\$902,376	\$227,399	\$1,129,775	681.00	\$272,400	\$78,179	\$350,579
50	St. Martin	564.70	\$451,761	\$113,844	\$565,605	385.00	\$154,000	\$44,198	\$198,198
51	St. Mary	728.60	\$582,880	\$146,886	\$729,766	484.20	\$193,681	\$55,586	\$249,267
52	St. Tammany	3,440.72	\$2,752,579	\$693,650	\$3,446,229	2,360.68	\$944,272	\$271,006	\$1,215,278
53	Tangipahoa	1,642.40	\$1,313,922	\$331,108	\$1,645,030	1,148.67	\$459,468	\$131,867	\$591,335
54	Tensas	44.91	\$35,928	\$9,054	\$44,982	45.23	\$18,092	\$5,192	\$23,284
55	Terrebonne	1,346.41	\$1,077,126	\$271,436	\$1,348,562	796.23	\$318,494	\$91,408	\$409,902
56	Union	151.55	\$121,240	\$30,552	\$151,792	123.38	\$49,353	\$14,164	\$63,517
57	Vermilion	791.99	\$633,594	\$159,666	\$793,260	447.12	\$178,849	\$51,330	\$230,179
58	Vernon	627.00	\$501,600	\$126,403	\$628,003	466.00	\$186,400	\$53,497	\$239,897
59	Washington	422.40	\$337,916	\$85,155	\$423,071	306.02	\$122,409	\$35,131	\$157,540
60	Webster	438.50	\$350,800	\$88,402	\$439,202	324.00	\$129,600	\$37,195	\$166,795
61	West Baton Rouge	411.22	\$328,973	\$82,901	\$411,874	199.00	\$79,600	\$22,845	\$102,445
62	West Carroll	155.13	\$124,107	\$31,275	\$155,382	101.87	\$40,746	\$11,694	\$52,440
63	West Feliciana	218.03	\$174,427	\$43,956	\$218,383	146.00	\$58,400	\$16,761	\$75,161
64	Winn	176.00	\$140,800	\$35,482	\$176,282	154.50	\$61,800	\$17,737	\$79,537
65	City of Monroe	740.11	\$592,088	\$149,206	\$741,294	558.34	\$223,335	\$64,097	\$287,432
66	City of Bogalusa	172.89	\$138,310	\$34,854	\$173,164	122.49	\$48,996	\$14,062	\$63,058
67	Zachary Community	408.89	\$327,115	\$82,433	\$409,548	176.88	\$70,752	\$20,306	\$91,058
68	City of Baker	109.85	\$87,883	\$22,147	\$110,030	52.18	\$20,872	\$5,990	\$26,862
69	Central Community	352.30	\$281,842	\$71,024	\$352,866	118.00	\$47,200	\$13,546	\$60,746
<b>Total City/Parish</b>		<b>57,285.91</b>	<b>\$45,828,730</b>	<b>\$11,548,842</b>	<b>\$57,377,572</b>	<b>36,997.16</b>	<b>\$14,798,863</b>	<b>\$4,247,271</b>	<b>\$19,046,134</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise							
		Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost	Non-Certificated Staff FTE Count <small>(Placeholder Pending Oct. 2021 Data)</small>	Pay Raise Amount	Retirement Allocation	Total Cost
		Oct. 2020	\$800	25.2%		Oct. 2020	\$400	28.7%	
		27	28	29	30	31	32	33	34
		Certificated FTE	C27 x \$800	C28 x 25.2%	C28 + C29	Non-Certificated FTE	C31 x \$400	C32 x 28.7%	C32 + C33
318	LSU Lab School	94.11	\$75,289	\$18,973	\$94,262	28.48	\$11,390	\$3,269	\$14,659
319	Southern Lab School	29.53	\$23,626	\$5,954	\$29,580	4.00	\$1,600	\$459	\$2,059
302006	LA School for Math, Science and the Arts	39.00	\$31,200	\$7,862	\$39,062	16.77	\$6,708	\$1,925	\$8,633
334001	New Orleans Center for Creative Arts	63.98	\$51,182	\$12,898	\$64,080	12.89	\$5,156	\$1,480	\$6,636
3C1001	Thrive	31.01	\$24,811	\$6,252	\$31,063	62.12	\$24,850	\$7,132	\$31,982
A02	Office of Juvenile Justice	42.00	\$33,600	\$8,467	\$42,067	18.00	\$7,200	\$2,066	\$9,266
<b>Total Lab &amp; State Approved Schools</b>		<b>299.64</b>	<b>\$239,708</b>	<b>\$60,406</b>	<b>\$300,114</b>	<b>142.26</b>	<b>\$56,904</b>	<b>\$16,331</b>	<b>\$73,235</b>
321001	New Vision Learning	17.00	\$13,600	\$3,427	\$17,027	6.96	\$2,785	\$799	\$3,584
329001	Glencoe Charter School	31.91	\$25,528	\$6,433	\$31,961	18.94	\$7,577	\$2,175	\$9,752
331001	International School of LA	128.41	\$102,727	\$25,887	\$128,614	83.85	\$33,540	\$9,626	\$43,166
333001	Avoyelles Public Charter School	39.95	\$31,960	\$8,054	\$40,014	25.10	\$10,040	\$2,881	\$12,921
336001	Delhi Charter School	53.00	\$42,400	\$10,685	\$53,085	56.00	\$22,400	\$6,429	\$28,829
337001	Belle Chasse Academy	77.00	\$61,600	\$15,523	\$77,123	108.50	\$43,400	\$12,456	\$55,856
340001	The MAX Charter School	12.00	\$9,600	\$2,419	\$12,019	12.57	\$5,029	\$1,443	\$6,472
<b>Total Legacy Type 2 Charter Schools</b>		<b>359.27</b>	<b>\$287,415</b>	<b>\$72,428</b>	<b>\$359,843</b>	<b>311.92</b>	<b>\$124,771</b>	<b>\$35,809</b>	<b>\$160,580</b>
341001	D'Arbonne Woods	66.49	\$53,192	\$13,404	\$66,596	35.10	\$14,041	\$4,030	\$18,071
343001	Madison Prep	40.83	\$32,661	\$8,231	\$40,892	9.83	\$3,930	\$1,128	\$5,058
344001	Int'l High School of N. O.	46.84	\$37,475	\$9,444	\$46,919	14.00	\$5,600	\$1,607	\$7,207
345001	University View Academy	211.00	\$168,800	\$42,538	\$211,338	66.00	\$26,400	\$7,577	\$33,977
346001	Lake Charles Charter Academy	63.55	\$50,837	\$12,811	\$63,648	27.99	\$11,198	\$3,214	\$14,412
347001	Lycee Francois de la Nouvelle Orleans	108.00	\$86,400	\$21,773	\$108,173	37.00	\$14,800	\$4,248	\$19,048
348001	New Orleans Military/Maritime Acdmy	91.88	\$73,501	\$18,522	\$92,023	27.82	\$11,129	\$3,194	\$14,323
3C4001	Williams Scholar Academy		\$0	\$0	\$0		\$0	\$0	\$0
3C5001	St Landry Charter School		\$0	\$0	\$0		\$0	\$0	\$0
W18001	Noble Minds Institute	9.00	\$7,200	\$1,814	\$9,014	7.00	\$2,800	\$804	\$3,604
W1A001	JCFA - East	15.67	\$12,533	\$3,158	\$15,691	8.10	\$3,240	\$930	\$4,170
W1B001	Advantage Charter Academy	39.59	\$31,672	\$7,981	\$39,653	18.85	\$7,542	\$2,165	\$9,707
W1D001	JCFA - Lafayette	8.00	\$6,398	\$1,612	\$8,010	5.00	\$2,000	\$574	\$2,574
W2B001	Willow Charter Academy	47.95	\$38,357	\$9,666	\$48,023	21.83	\$8,733	\$2,506	\$11,239
W33001	Lincoln Prep School	51.65	\$41,318	\$10,412	\$51,730	26.96	\$10,786	\$3,096	\$13,882
W3B001	Iberville Charter Academy	14.56	\$11,647	\$2,935	\$14,582	9.20	\$3,680	\$1,056	\$4,736
W4A001	Delta Charter School	38.99	\$31,192	\$7,860	\$39,052	11.14	\$4,456	\$1,279	\$5,735
W4B001	Lake Charles College Prep	35.50	\$28,400	\$7,157	\$35,557	10.00	\$4,000	\$1,148	\$5,148
W5B001	Northeast Claiborne Charter	6.00	\$4,800	\$1,210	\$6,010	6.00	\$2,400	\$689	\$3,089
W6B001	Acadiana Renaissance	86.48	\$69,188	\$17,435	\$86,623	27.71	\$11,084	\$3,181	\$14,265
W7A001	Louisiana Key Academy	52.00	\$41,600	\$10,483	\$52,083	13.00	\$5,200	\$1,492	\$6,692
W7B001	Lafayette Renaissance	62.00	\$49,600	\$12,499	\$62,099	27.29	\$10,918	\$3,133	\$14,051
W8A001	Impact Charter	40.45	\$32,364	\$8,156	\$40,520	10.00	\$4,000	\$1,148	\$5,148
WAG001	Louisiana Virtual Charter Academy	73.28	\$58,627	\$14,774	\$73,401	18.63	\$7,451	\$2,138	\$9,589
WAK001	Southwest LA Charter School	51.90	\$41,518	\$10,463	\$51,981	13.55	\$5,422	\$1,556	\$6,978
WAL001	J. S. Clark Leadership Academy	20.27	\$16,218	\$4,087	\$20,305	23.62	\$9,446	\$2,711	\$12,157
WAU001	GEO Prep Academy	55.00	\$44,000	\$11,088	\$55,088	51.50	\$20,600	\$5,912	\$26,512
WBQ001	New Harmony High School	24.56	\$19,645	\$4,951	\$24,596	3.00	\$1,200	\$344	\$1,544
WBR001	Athlos Academy	76.00	\$60,800	\$15,322	\$76,122	39.99	\$15,997	\$4,591	\$20,588
WBX001	GEO Next Generation HS	16.99	\$13,592	\$3,425	\$17,017	4.99	\$1,996	\$573	\$2,569
WBY001	Red River Charter Academy	14.91	\$11,931	\$3,007	\$14,938	13.00	\$5,200	\$1,492	\$6,692
WJ5001	Collegiate Academy (EBR)	48.00	\$38,400	\$9,677	\$48,077	16.00	\$6,400	\$1,837	\$8,237
WZ8001	GEO Prep Mid-City of Greater B. R.	46.00	\$36,800	\$9,274	\$46,074	43.49	\$17,398	\$4,993	\$22,391
<b>Total New Type 2 Charter Schools</b>		<b>1,563.33</b>	<b>\$1,250,666</b>	<b>\$315,169</b>	<b>\$1,565,835</b>	<b>647.61</b>	<b>\$259,047</b>	<b>\$74,346</b>	<b>\$333,393</b>
396211	Linwood Public Charter (RSD Operated)	71.78	\$57,424	\$14,471	\$71,895	68.17	\$27,267	\$7,826	\$35,093
WA7001	Capitol High School (RSD Operated)	28.00	\$22,400	\$5,645	\$28,045	5.00	\$2,000	\$574	\$2,574
WAO001	Redesign Dalton Charter School	14.67	\$11,733	\$2,957	\$14,690	8.33	\$3,333	\$957	\$4,290
WAP001	Redesign Lanier Charter School	15.67	\$12,533	\$3,158	\$15,691	9.33	\$3,733	\$1,071	\$4,804
WAV001	Democracy Prep	36.95	\$29,562	\$7,450	\$37,012	12.00	\$4,800	\$1,378	\$6,178
WB2001	Kenilworth Science and Tech	35.95	\$28,759	\$7,247	\$36,006	14.11	\$5,645	\$1,620	\$7,265
WYA001	Redesign Glen Oaks	13.67	\$10,933	\$2,755	\$13,688	9.33	\$3,733	\$1,071	\$4,804
<b>Total RSD/Type 5 Charters</b>		<b>216.68</b>	<b>\$173,344</b>	<b>\$43,683</b>	<b>\$217,027</b>	<b>126.28</b>	<b>\$50,511</b>	<b>\$14,497</b>	<b>\$65,008</b>
<b>Total Statewide</b>		<b>59,724.83</b>	<b>\$47,779,863</b>	<b>\$12,040,528</b>	<b>\$59,820,391</b>	<b>38,225.23</b>	<b>\$15,290,096</b>	<b>\$4,388,254</b>	<b>\$19,678,350</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise				Total Level 4
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total	
		Oct. 2020				
		35	36	37	38	39
		C27 + C31	C28 + C32	C29 + C33	C30 + C34	C2 + C7 + C9 + C10 + C14 + C26 + C38
1	Acadia	1,210.54	\$774,431	\$201,947	\$976,378	\$2,618,107
2	Allen	616.00	\$398,800	\$103,788	\$502,588	\$1,300,116
3	Ascension	3,050.13	\$1,959,707	\$510,660	\$2,470,367	\$6,979,518
4	Assumption	443.50	\$280,088	\$73,197	\$353,285	\$938,404
5	Avoyelles	606.82	\$379,058	\$99,247	\$478,305	\$1,359,655
6	Beauregard	783.19	\$504,278	\$131,358	\$635,636	\$1,651,715
7	Bienville	398.75	\$250,306	\$65,481	\$315,787	\$797,288
8	Bossier	3,161.00	\$2,038,400	\$530,841	\$2,569,241	\$6,697,913
9	Caddo	4,951.14	\$3,057,415	\$802,091	\$3,859,506	\$10,619,939
10	Calcasieu	4,713.67	\$3,096,260	\$803,871	\$3,900,131	\$10,654,980
11	Caldwell	271.16	\$169,741	\$44,426	\$214,167	\$575,624
12	Cameron	260.02	\$170,907	\$44,367	\$215,274	\$540,577
13	Catahoula	188.10	\$111,098	\$29,375	\$140,473	\$371,781
14	Claiborne	273.00	\$164,424	\$43,324	\$207,748	\$562,878
15	Concordia	505.98	\$321,184	\$83,864	\$405,048	\$1,085,349
16	DeSoto	723.00	\$454,400	\$118,849	\$573,249	\$1,613,754
17	East Baton Rouge	5,985.09	\$3,897,849	\$1,013,416	\$4,911,265	\$13,217,166
18	East Carroll	144.00	\$86,902	\$22,890	\$109,792	\$347,013
19	East Feliciana	275.00	\$175,200	\$45,719	\$220,919	\$567,497
20	Evangeline	744.76	\$489,412	\$127,056	\$616,468	\$1,899,613
21	Franklin	456.14	\$281,896	\$73,943	\$355,839	\$898,208
22	Grant	413.32	\$268,260	\$69,785	\$338,045	\$921,861
23	Iberia	1,609.76	\$1,053,546	\$273,693	\$1,327,239	\$3,824,341
24	Iberville	790.71	\$497,365	\$130,068	\$627,433	\$1,624,650
25	Jackson	334.05	\$212,839	\$55,540	\$268,379	\$723,270
26	Jefferson	6,414.60	\$4,219,214	\$1,095,178	\$5,314,392	\$14,478,004
27	Jefferson Davis	763.76	\$481,742	\$125,923	\$607,665	\$1,631,940
28	Lafayette	4,266.09	\$2,688,870	\$702,935	\$3,391,805	\$9,708,476
29	Lafourche	1,846.47	\$1,176,188	\$306,934	\$1,483,122	\$4,494,562
30	LaSalle	385.00	\$240,137	\$62,890	\$303,027	\$804,966
31	Lincoln	912.50	\$578,834	\$151,157	\$729,991	\$1,948,100
32	Livingston	3,622.91	\$2,280,196	\$596,244	\$2,876,440	\$8,136,353
33	Madison	199.53	\$121,310	\$31,911	\$153,221	\$415,292
34	Morehouse	471.00	\$296,708	\$77,573	\$374,281	\$1,052,024
35	Natchitoches	768.85	\$527,080	\$135,904	\$662,984	\$1,782,489
36	Orleans	6,042.04	\$4,052,153	\$1,048,494	\$5,100,647	\$14,077,218
37	Ouachita	2,869.14	\$1,774,174	\$465,332	\$2,239,506	\$5,805,047
38	Plaquemines	648.78	\$401,025	\$105,188	\$506,213	\$1,302,174
39	Pointe Coupee	271.00	\$175,203	\$45,607	\$220,810	\$773,871
40	Rapides	3,144.45	\$2,045,221	\$531,858	\$2,577,079	\$6,979,825
41	Red River	237.04	\$145,995	\$38,318	\$184,313	\$477,634
42	Richland	390.00	\$240,937	\$63,203	\$304,140	\$824,305
43	Sabine	611.97	\$380,373	\$99,676	\$480,049	\$1,284,839
44	St. Bernard	918.22	\$614,178	\$158,987	\$773,165	\$2,092,040
45	St. Charles	1,705.50	\$1,086,400	\$283,503	\$1,369,903	\$3,507,814
46	St. Helena	165.76	\$102,207	\$26,820	\$129,027	\$345,519
47	St. James	530.00	\$362,400	\$93,481	\$455,881	\$1,242,836
48	St. John the Baptist	921.22	\$607,296	\$157,577	\$764,873	\$1,999,872
49	St. Landry	1,808.97	\$1,174,776	\$305,578	\$1,480,354	\$4,184,883
50	St. Martin	949.70	\$605,761	\$158,042	\$763,803	\$2,291,215
51	St. Mary	1,212.80	\$776,561	\$202,472	\$979,033	\$2,802,977
52	St. Tammany	5,801.40	\$3,696,851	\$964,656	\$4,661,507	\$12,177,444
53	Tangipahoa	2,791.07	\$1,773,390	\$462,975	\$2,236,365	\$6,129,599
54	Tensas	90.14	\$54,020	\$14,246	\$68,266	\$188,155
55	Terrebonne	2,142.64	\$1,395,620	\$362,844	\$1,758,464	\$4,729,070
56	Union	274.93	\$170,593	\$44,716	\$215,309	\$580,836
57	Vermilion	1,239.12	\$812,443	\$210,996	\$1,023,439	\$2,734,974
58	Vernon	1,093.00	\$688,000	\$179,900	\$867,900	\$2,265,145
59	Washington	728.42	\$460,325	\$120,286	\$580,611	\$1,606,805
60	Webster	762.50	\$480,400	\$125,597	\$605,997	\$1,658,213
61	West Baton Rouge	610.22	\$408,573	\$105,746	\$514,319	\$1,345,808
62	West Carroll	257.00	\$164,853	\$42,969	\$207,822	\$557,140
63	West Feliciana	364.03	\$232,827	\$60,717	\$293,544	\$791,849
64	Winn	330.50	\$202,600	\$53,219	\$255,819	\$724,265
65	City of Monroe	1,298.45	\$815,423	\$213,303	\$1,028,726	\$2,736,596
66	City of Bogalusa	295.38	\$187,306	\$48,916	\$236,222	\$632,500
67	Zachary Community	585.77	\$397,867	\$102,739	\$500,606	\$1,336,893
68	City of Baker	162.03	\$108,755	\$28,137	\$136,892	\$369,233
69	Central Community	470.30	\$329,042	\$84,570	\$413,612	\$1,222,109
<b>Total City/Parish</b>		<b>94,283.07</b>	<b>\$60,627,593</b>	<b>\$15,796,113</b>	<b>\$76,423,706</b>	<b>\$208,622,126</b>

**Table 4: FY2021-22 Budget Letter  
Level 4 Supplementary Allocations September 2021**

School Systems and Schools		FY2021-22 Certificated and Non-Certificated Pay Raise				Total Level 4
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total	
		Oct. 2020				
		35	36	37	38	39
		C27 + C31	C28 + C32	C29 + C33	C30 + C34	C2 + C7 + C9 + C10 + C14 + C26 + C38
318	LSU Lab School	122.59	\$86,679	\$22,242	\$108,921	\$295,723
319	Southern Lab School	33.53	\$25,226	\$6,413	\$31,639	\$101,543
302006	LA School for Math, Science and the Arts	55.77	\$37,908	\$9,787	\$47,695	\$135,663
334001	New Orleans Center for Creative Arts	76.87	\$56,338	\$14,378	\$70,716	\$183,093
3C1001	Thrive	93.14	\$49,661	\$13,384	\$63,045	\$164,837
A02	Office of Juvenile Justice	60.00	\$40,800	\$10,533	\$51,333	\$154,148
<b>Total Lab &amp; State Approved Schools</b>		<b>441.89</b>	<b>\$296,612</b>	<b>\$76,737</b>	<b>\$373,349</b>	<b>\$1,035,007</b>
321001	New Vision Learning	23.96	\$16,385	\$4,226	\$20,611	\$46,375
329001	Glencoe Charter School	50.85	\$33,105	\$8,608	\$41,713	\$109,694
331001	International School of LA	212.26	\$136,267	\$35,513	\$171,780	\$836,304
333001	Avoyelles Public Charter School	65.05	\$42,000	\$10,935	\$52,935	\$147,394
336001	Delhi Charter School	109.00	\$64,800	\$17,114	\$81,914	\$247,583
337001	Belle Chasse Academy	185.50	\$105,000	\$27,979	\$132,979	\$308,938
340001	The MAX Charter School	24.57	\$14,629	\$3,862	\$18,491	\$43,257
<b>Total Legacy Type 2 Charter Schools</b>		<b>671.19</b>	<b>\$412,186</b>	<b>\$108,237</b>	<b>\$520,423</b>	<b>\$1,739,545</b>
341001	D'Arbonne Woods	101.59	\$67,233	\$17,434	\$84,667	\$250,840
343001	Madison Prep	50.65	\$36,591	\$9,359	\$45,950	\$197,963
344001	Int'l High School of N. O.	60.84	\$43,075	\$11,051	\$54,126	\$154,145
345001	University View Academy	277.00	\$195,200	\$50,115	\$245,315	\$737,536
346001	Lake Charles Charter Academy	91.54	\$62,035	\$16,025	\$78,060	\$188,556
347001	Lycee Francois de la Nouvelle Orleans	145.00	\$101,200	\$26,021	\$127,221	\$1,281,050
348001	New Orleans Military/Maritime Acdmy	119.70	\$84,630	\$21,716	\$106,346	\$327,081
3C4001	Williams Scholar Academy	0.00	\$0	\$0	\$0	\$10,000
3C5001	St Landry Charter School	0.00	\$0	\$0	\$0	\$0
W18001	Noble Minds Institute	16.00	\$10,000	\$2,618	\$12,618	\$28,391
W1A001	JCFA - East	23.77	\$15,773	\$4,088	\$19,861	\$65,485
W1B001	Advantage Charter Academy	58.45	\$39,214	\$10,146	\$49,360	\$120,147
W1D001	JCFA - Lafayette	13.00	\$8,398	\$2,186	\$10,584	\$37,767
W2B001	Willow Charter Academy	69.78	\$47,090	\$12,172	\$59,262	\$140,420
W33001	Lincoln Prep School	78.61	\$52,104	\$13,508	\$65,612	\$173,496
W3B001	Iberville Charter Academy	23.76	\$15,327	\$3,991	\$19,318	\$50,663
W4A001	Delta Charter School	50.13	\$35,648	\$9,139	\$44,787	\$123,513
W4B001	Lake Charles College Prep	45.50	\$32,400	\$8,305	\$40,705	\$153,496
W5B001	Northeast Claiborne Charter	12.00	\$7,200	\$1,899	\$9,099	\$34,897
W6B001	Acadiana Renaissance	114.19	\$80,272	\$20,616	\$100,888	\$257,942
W7A001	Louisiana Key Academy	65.00	\$46,800	\$11,975	\$58,775	\$137,732
W7B001	Lafayette Renaissance	89.29	\$60,518	\$15,632	\$76,150	\$184,672
W8A001	Impact Charter	50.45	\$36,364	\$9,304	\$45,668	\$107,414
WAG001	Louisiana Virtual Charter Academy	91.91	\$66,078	\$16,912	\$82,990	\$298,206
WAK001	Southwest LA Charter School	65.45	\$46,940	\$12,019	\$58,959	\$141,860
WAL001	J. S. Clark Leadership Academy	43.89	\$25,664	\$6,798	\$32,462	\$99,342
WAU001	GEO Prep Academy	106.50	\$64,600	\$17,000	\$81,600	\$191,565
WBQ001	New Harmony High School	27.56	\$20,845	\$5,295	\$26,140	\$78,846
WBR001	Athlos Academy	115.99	\$76,797	\$19,913	\$96,710	\$232,465
WBX001	GEO Next Generation HS	21.98	\$15,588	\$3,998	\$19,586	\$71,660
WBY001	Red River Charter Academy	27.91	\$17,131	\$4,499	\$21,630	\$70,880
WJ5001	Collegiate Academy (EBR)	64.00	\$44,800	\$11,514	\$56,314	\$163,964
WZ8001	GEO Prep Mid-City of Greater B. R.	89.49	\$54,198	\$14,267	\$68,465	\$161,774
<b>Total New Type 2 Charter Schools</b>		<b>2,210.94</b>	<b>\$1,509,713</b>	<b>\$389,515</b>	<b>\$1,899,228</b>	<b>\$6,273,768</b>
396211	Linwood Public Charter (RSD Operated)	139.95	\$84,691	\$22,297	\$106,988	\$252,225
WA7001	Capitol High School (RSD Operated)	33.00	\$24,400	\$6,219	\$30,619	\$130,349
WAO001	Redesign Dalton Charter School	23.00	\$15,066	\$3,914	\$18,980	\$42,706
WAP001	Redesign Lanier Charter School	25.00	\$16,266	\$4,229	\$20,495	\$46,116
WAV001	Democracy Prep	48.95	\$34,362	\$8,828	\$43,190	\$104,139
WB2001	Kenilworth Science and Tech	50.06	\$34,404	\$8,867	\$43,271	\$113,821
WYA001	Redesign Glen Oaks	23.00	\$14,666	\$3,826	\$18,492	\$50,695
<b>Total RSD/Type 5 Charters</b>		<b>342.96</b>	<b>\$223,855</b>	<b>\$58,180</b>	<b>\$282,035</b>	<b>\$740,051</b>
<b>Total Statewide</b>		<b>97,950.06</b>	<b>\$63,069,959</b>	<b>\$16,428,782</b>	<b>\$79,498,741</b>	<b>\$218,410,497</b>