

FY2022-2023 Circular 1166 MFP Budget Letter – Data Sources

Louisiana Department of Education

The FY2022-2023 MFP formula calculations utilize the following data:

1. February 1 Student Count: February 1, 2022

2. Weighted Count:

- a. Economically Disadvantaged student count: Data reports from state agencies providing the following student information:
 - i. is eligible for Louisiana's food assistance program for low-income families;
 - ii. is eligible for Louisiana's disaster food assistance program;
 - iii. is eligible for Louisiana's program for assistance to needy families with children to assist parents in becoming self-sufficient;
 - iv. is eligible for Louisiana's healthcare program for families and individuals with limited financial resources;
 - v. is eligible for reduced price meals based on the latest available data;
 - vi. is an English language learner;
 - vii. is identified as homeless or migrant pursuant to the McKinney-Vento Homeless Children and Youth Assistance Act and the Migrant Education Program within the Elementary and Secondary Education Act;
 - viii. is incarcerated with the Office of Juvenile Justice or in an adult facility;
 - ix. has been placed into custody of the state.
- b. Career and Technical Education (CTE) unit count: October 2021 unit count
- c. Students with Disabilities count: Special Education Reporting (SER) System, February 1, 2022
- d. Gifted and Talented student count: Special Education Reporting (SER) System, February 1, 2022
- e. Economy of Scale student count: February 1, 2022
- 3. City/Parish School System Local Revenues and Tax Rates: FY2020-21 Annual Financial Report (AFR)
- 4. Net Assessed Property Values: Louisiana Tax Commission, 2020 Annual Report
- 5. Level 4:
 - a. International Language Associate/Escadrille Teacher Salary: February 1, 2022 Teacher count
 - b. International Language Associate/Escadrille Teacher Stipends: SY2022-2023 Teacher count
 - c. Career Development Fund (CDF) Allocation: Enrollments in 2022-2023 Jump Start Technical Course Grid, 2021-2022 Class Schedule Data collection culminating in January 2023

- d. High Cost Services (HCS) Allocation: SY2022-2023 applications, Round 1
- e. Supplemental Course Allocation (SCA): Students in grades 7-12, February 1, 2022
- f. 2019-2020, 2021-22, and 2022-23 Certificated and Support Personnel Pay Raises: Staffing Data collection, Fall 2022