

LOUISIANA DEPARTMENT OF EDUCATION

DATE: June 30, 2022

CIRCULAR: 1166

TO: Parish/City School Superintendents

Type 2 Charter School Board Presidents Type 5 Charter School Board Presidents

Dean, College of Education of Louisiana State University

Dean, College of Education of Southern University Deputy Secretary, Office of Juvenile Justice (OJJ)

Chief Executive Officer, N. O. Center for Creative Arts (NOCCA)

Executive Director, LA School for Math, Science and the Arts (LSMSA)

Executive Director, Thrive Academy Superintendent, Special School District

FROM: Dr. Cade Brumley

State Superintendent of Education

SUBJECT: FY2022-2023 Minimum Foundation Program (MFP) Formula

Senate Concurrent Resolution (HCR) 23 of the 2022 Regular Session of the Louisiana Legislature provides the 2022-2023 Minimum Foundation Program (MFP) formula. The 2022-23 General Appropriations Bill adopted by the Legislature provides \$4,023,235,394 towards the cost of the formula.

The 2022-2023 MFP formula includes the following:

- \$4,015 Base Per Pupil Amount continued
- \$1,500 certificated and \$750 support personnel pay raise plus employer retirement contributions
- \$2,000 mentor teacher stipend allocation for each certificated mentor teacher or teacher, serving as the assigned mentor of record, responsible for supporting undergraduate or post baccalaureate resident teachers.
- \$70 per pupil in the Supplemental Course Allocation which may be utilized to pay dual enrollment tuition or fees related to coursework from private providers in the approved course catalog.
- Expansion of the allowable uses of the Career Development Fund (CDF) allocation to include course tuition in career and technical education.

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As in the past, mid-year adjustments will be made to funding allocations based on the following criteria:

- October 1, 2022 student count compared to February 1, 2022 student count School systems receive an adjustment for the full school system per pupil allocation amount times the number of students gained or lost.
- February 1, 2023 student count compared to October 1, 2022 student count School systems receive an adjustment for one-half of the school system per pupil allocation amount times the number of students gained or lost.

The net effect of the October and February adjustments will be applied beginning with the March 2023 payment.

Specific allocations and prior year audit adjustments utilize preliminary data available at this time in the calculations and will be adjusted during the fiscal year based on the receipt of final data. Note that preliminary staff data is being utilized for the allocation of the pay raises until the certificated and support staff data collection is complete in Fall 2022.

The following MFP documents are now available on the LDOE website here:

- 1. FY2022-2023 MFP Formula House Concurrent Resolution (HCR) 23
- 2. FY2022-2023 Circular No. 1165 MFP Budget Letter
- 3. FY2022-2023 Circular No. 1165 MFP Budget Letter Certificated and Support Personnel Pay Raise Guidance
- 4. FY2022-2023 Circular No. 1165 MFP Budget Letter Detailed Listing of Tables
- 5. FY2022-2023 Circular No. 1165 MFP Budget Letter Data Sources

If you have any questions regarding this information, contact MFP Staff at (225) 342-3617 or via e-mail at LDOEMFPHelpdesk@la.gov. You may also call the Department's toll-free number at 1-877-453-2721.

CB/BS Attachments

c:

Elizabeth "Beth" Scioneaux, Deputy Superintendent for Finance

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