

FY2022-23 Budget Letter

Career Development Fund Final Allocation

School Systems and Schools		Initial CDF Allocation & Payment (75% of FY2021-22 or Minimum) Reported In July 2022 BL	Final CDF Allocation (Based on Actual Course Data) Reported in March 2023 BL	Final CDF Payment (Difference between Initial and Final)	CDF Overpayment (Reduce Final June MFP Payment)
		1	2	3	4
1	Acadia	\$185,630	\$255,460	\$69,830	\$0
2	Allen	\$84,049	\$170,628	\$86,579	\$0
3	Ascension	\$819,882	\$1,117,758	\$297,876	\$0
4	Assumption	\$69,227	\$78,325	\$9,098	\$0
5	Avoyelles	\$148,396	\$188,462	\$40,066	\$0
6	Beauregard	\$70,673	\$89,652	\$18,979	\$0
7	Bienville	\$35,427	\$43,621	\$8,194	\$0
8	Bossier	\$274,379	\$389,456	\$115,077	\$0
9	Caddo	\$795,119	\$1,137,520	\$342,401	\$0
10	Calcasieu	\$695,345	\$785,901	\$90,556	\$0
11	Caldwell	\$50,972	\$78,807	\$27,835	\$0
12	Cameron	\$25,000	\$25,000	\$0	\$0
13	Catahoula	\$31,270	\$32,294	\$1,024	\$0
14	Claiborne	\$60,732	\$33,981	\$0	(\$26,751)
15	Concordia	\$90,737	\$107,245	\$16,508	\$0
16	DeSoto	\$239,313	\$361,982	\$122,669	\$0
17	East Baton Rouge	\$1,136,737	\$1,952,100	\$815,363	\$0
18	East Carroll	\$35,608	\$45,790	\$10,182	\$0
19	East Feliciana	\$25,000	\$44,826	\$19,826	\$0
20	Evangeline	\$145,685	\$180,509	\$34,824	\$0
21	Franklin	\$25,000	\$55,671	\$30,671	\$0
22	Grant	\$88,387	\$131,827	\$43,440	\$0
23	Iberia	\$347,763	\$477,662	\$129,899	\$0
24	Iberville	\$66,697	\$88,206	\$21,509	\$0
25	Jackson	\$37,415	\$116,162	\$78,747	\$0
26	Jefferson	\$1,152,462	\$1,523,602	\$371,140	\$0
27	Jefferson Davis	\$110,258	\$126,284	\$16,026	\$0
28	Lafayette	\$766,922	\$1,081,126	\$314,204	\$0
29	Lafourche	\$453,140	\$568,278	\$115,138	\$0
30	LaSalle	\$56,394	\$76,156	\$19,762	\$0
31	Lincoln	\$127,971	\$129,417	\$1,446	\$0
32	Livingston	\$1,091,911	\$1,690,615	\$598,704	\$0
33	Madison	\$49,706	\$53,020	\$3,314	\$0
34	Morehouse	\$71,396	\$120,500	\$49,104	\$0
35	Natchitoches	\$175,508	\$280,765	\$105,257	\$0
36	Orleans (R36) (Includes Independents)	\$831,856	\$1,364,469	\$532,613	\$0
37	Ouachita	\$267,329	\$339,208	\$71,879	\$0
38	Plaquemines	\$25,000	\$90,375	\$65,375	\$0
39	Pointe Coupee	\$70,854	\$186,052	\$115,198	\$0
40	Rapides	\$595,933	\$843,982	\$248,049	\$0
41	Red River	\$48,260	\$60,491	\$12,231	\$0
42	Richland	\$63,082	\$104,835	\$41,753	\$0
43	Sabine	\$143,516	\$147,492	\$3,976	\$0
44	St. Bernard	\$194,126	\$291,610	\$97,484	\$0
45	St. Charles	\$249,254	\$318,843	\$69,589	\$0
46	St. Helena	\$25,000	\$25,000	\$0	\$0
47	St. James	\$71,035	\$175,448	\$104,413	\$0
48	St. John the Baptist	\$113,511	\$211,116	\$97,605	\$0
49	St. Landry	\$487,754	\$629,251	\$141,497	\$0
50	St. Martin	\$167,736	\$204,127	\$36,391	\$0
51	St. Mary	\$256,123	\$287,031	\$30,908	\$0
52	St. Tammany	\$753,366	\$1,075,101	\$321,735	\$0
53	Tangipahoa	\$644,555	\$902,786	\$258,231	\$0
54	Tensas	\$25,000	\$25,000	\$0	\$0
55	Terrebonne	\$432,354	\$501,521	\$69,167	\$0
56	Union	\$47,537	\$59,286	\$11,749	\$0
57	Vermilion	\$146,950	\$177,135	\$30,185	\$0
58	Vernon	\$102,305	\$90,375	\$0	(\$11,930)
59	Washington	\$120,018	\$174,484	\$54,466	\$0
60	Webster	\$165,748	\$169,423	\$3,675	\$0
61	West Baton Rouge	\$106,100	\$152,553	\$46,453	\$0
62	West Carroll	\$34,162	\$70,372	\$36,210	\$0
63	West Feliciana	\$53,683	\$76,879	\$23,196	\$0
64	Winn	\$103,389	\$121,946	\$18,557	\$0
65	City of Monroe	\$175,508	\$181,714	\$6,206	\$0
66	City of Bogalusa	\$41,753	\$59,045	\$17,292	\$0
67	Zachary Community	\$94,171	\$133,273	\$39,102	\$0
68	City of Baker	\$31,631	\$25,000	\$0	(\$6,631)
69	Central Community	\$199,910	\$297,394	\$97,484	\$0
Total City/Parish		\$16,528,620	\$23,211,225	\$6,727,917	(\$45,312)

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		1	2	3	4
318	LSU Lab School	\$14,641	\$20,967	\$6,326	\$0
319	Southern Lab School	\$10,000	\$10,000	\$0	\$0
302006	LA School for Math, Science and the Arts	\$10,000	\$10,000	\$0	\$0
334001	New Orleans Center for Creative Arts	\$10,000	\$10,000	\$0	\$0
3C1001	Thrive	\$10,000	\$10,000	\$0	\$0
101001	Special School District (New 22-23)	\$0	\$11,809	\$11,809	\$0
A02	Office of Juvenile Justice	\$40,488	\$29,402	\$0	(\$11,086)
Total Lab & State Approved Schools		\$95,129	\$102,178	\$18,135	(\$11,086)
321001	New Vision Learning	\$0	\$0	\$0	\$0
329001	Glencoe Charter School	\$10,000	\$22,895	\$12,895	\$0
331001	International School of LA	\$0	\$0	\$0	\$0
333001	Avoyelles Public Charter School	\$10,000	\$10,000	\$0	\$0
336001	Delhi Charter School	\$36,150	\$46,031	\$9,881	\$0
337001	Belle Chasse Academy	\$0	\$0	\$0	\$0
340001	The MAX Charter School	\$0	\$0	\$0	\$0
Total Legacy Type 2 Charter Schools		\$56,150	\$78,926	\$22,776	\$0
341001	D'Arbonne Woods	\$33,620	\$44,103	\$10,483	\$0
343001	Madison Prep	\$41,211	\$54,948	\$13,737	\$0
344001	Int'l High School of N. O.	\$10,000	\$10,000	\$0	\$0
345001	University View Academy	\$105,197	\$100,979	\$0	(\$4,218)
346001	Lake Charles Charter Academy	\$0	\$31,330	\$31,330	\$0
347001	Lycee Francois de la Nouvelle Orleans	\$10,000	\$10,000	\$0	\$0
348001	New Orleans Military/Maritime Acdmy	\$51,514	\$44,344	\$0	(\$7,170)
3C4001	Williams Scholar Academy	\$10,000	\$10,000	\$0	\$0
3C5001	St Landry Charter School	\$0	\$0	\$0	\$0
W18001	Noble Minds Institute	\$0	\$0	\$0	\$0
W1A001	JCFA - East	\$10,000	\$11,809	\$1,809	\$0
W1B001	Advantage Charter Academy	\$0	\$0	\$0	\$0
W1D001	JCFA - Lafayette	\$10,000	\$10,000	\$0	\$0
W2B001	Willow Charter Academy	\$0	\$0	\$0	\$0
W33001	Lincoln Prep School	\$10,000	\$10,000	\$0	\$0
W3B001	Iberville Charter Academy	\$0	\$4,097	\$4,097	\$0
W4A001	Delta Charter School	\$10,484	\$12,532	\$2,048	\$0
W4B001	Lake Charles College Prep	\$31,631	\$29,161	\$0	(\$2,470)
W5B001	Northeast Claiborne Charter	\$10,000	\$10,000	\$0	\$0
W6B001	Acadiana Renaissance	\$23,859	\$69,167	\$45,308	\$0
W7A001	Louisiana Key Academy	\$0	\$0	\$0	\$0
W7B001	Lafayette Renaissance	\$10,000	\$26,269	\$16,269	\$0
W8A001	Impact Charter	\$0	\$2,651	\$2,651	\$0
WAG001	Louisiana Virtual Charter Academy	\$74,831	\$60,250	\$0	(\$14,581)
WAK001	Southwest LA Charter School	\$0	\$4,338	\$4,338	\$0
WAL001	J. S. Clark Leadership Academy	\$17,533	\$24,823	\$7,290	\$0
WAU001	GEO Prep Academy	\$0	\$15,183	\$15,183	\$0
WBQ001	New Harmony High School	\$10,000	\$15,424	\$5,424	\$0
WBR001	Athlos Academy	\$0	\$0	\$0	\$0
WBX001	GEO Next Generation HS	\$10,000	\$10,000	\$0	\$0
WBY001	Red River Charter Academy	\$14,279	\$22,654	\$8,375	\$0
WJ5001	Collegiate Academy (EBR)	\$14,822	\$40,488	\$25,666	\$0
WZ8001	GEO Prep Mid-City of Greater B. R.	\$0	\$15,906	\$15,906	\$0
WZN001	GEO Prep Baker (New*)	\$0	\$0	\$0	\$0
WZO001	Louisiana Key Academy Northshore (New*)	\$0	\$0	\$0	\$0
Total New Type 2 Charter Schools		\$518,981	\$700,456	\$209,914	(\$28,439)
396211	Linwood Public Charter (RSD Operated)	\$0	\$0	\$0	\$0
WA7001	Capitol High School (RSD Operated)	\$12,472	\$15,183	\$2,711	\$0
WAO001	Redesign Dalton Charter School	\$0	\$0	\$0	\$0
WAP001	Redesign Lanier Charter School	\$0	\$0	\$0	\$0
WAV001	Democracy Prep	\$0	\$0	\$0	\$0
WB2001	Kenilworth Science and Tech	\$0	\$0	\$0	\$0
WYA001	Redesign Glen Oaks	\$0	\$0	\$0	\$0
Total RSD/Type 5 Charters		\$12,472	\$15,183	\$2,711	\$0
Total Statewide		\$17,211,352	\$24,107,968	\$6,981,453	(\$84,837)