

MFP Cost Comparison

District: **Grant Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,281	3,281	0
Students Generated By Special Education Weight	780	808	28
Students Generated By Gifted Talented Weight	15	12	-3
Students Generated By High Standards Weight	Not Applicable	4	Not Applicable
Total Students Counted	4,974	5,003	29
Level 1 Cost of Education	\$19,174,770	\$19,287,336	\$112,566
Per Student Cost	\$6,063	\$6,098	\$35
10% Impact of Change in Per Student Cost	\$4		