

MFP Annual Allocation Summary

District: **Grant Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,281	3,214	-67
Special Education Student Units	780	788	8
Disability	Not Applicable	277	277
Placement	Not Applicable	273	273
Performance	Not Applicable	238	238
Gifted/Talented Student Units	15	14	-1
Grades Preschool - 8	Not Applicable	11	11
Grades 9 - 12	Not Applicable	3	3
Advanced Coursework Student Units	Not Applicable	4	4
Total Student Units	4,974	4,909	-65
Cost of Education (Level 1)	\$19,174,770	\$18,924,966	(\$249,804)
State Share of Cost (Level 1)/Percent	\$17,231,753 89.87%	\$16,944,152 89.53%	(\$287,601)
Local Share of Cost (Level 1)/Percent	\$1,943,017 10.13%	\$1,980,814 10.47%	\$37,797
State Reward for Local Funding (Level 2)/Percent	\$2,661,215 82.58%	\$2,623,629 81.99%	(\$37,587)
Local Funding Effort (Level 2)/Percent	\$561,516 17.42%	\$576,246 18.01%	\$14,731
State Program Funding (Level 3)	\$2,073,454	\$2,029,992	(\$43,462)
Total MFP Funding	\$21,966,422	\$21,493,470	(\$472,952)
State Funding for School District*	\$21,872,689	\$21,419,907	(\$452,782)
Funding for Other Parent Choices	\$93,733	\$73,563	(\$20,170)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,695	\$6,687	(\$8)
Local Revenues Per Pupil***	\$1,574	\$1,612	\$37
Total Education Revenues Per Pupil	\$8,269	\$8,299	\$30

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues