

MFP Cost Comparison

District: **Iberia Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	13,367	13,367	0
Students Generated By Special Education Weight	2,378	2,226	-152
Students Generated By Gifted Talented Weight	258	200	-58
Students Generated By High Standards Weight	Not Applicable	10	Not Applicable
Total Students Counted	18,477	18,277	-200
Level 1 Cost of Education	\$71,228,835	\$70,457,064	(\$771,771)
Per Student Cost	\$4,660	\$4,593	(\$67)
10% Impact of Change in Per Student Cost	(\$7)		