

# MFP Annual Allocation Summary

**District:** Iberia Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	13,367	13,516	149
Special Education Student Units	2,378	2,234	-144
Disability	Not Applicable	896	896
Placement	Not Applicable	643	643
Performance	Not Applicable	695	695
Gifted/Talented Student Units	258	187	-71
Grades Preschool - 8	Not Applicable	130	130
Grades 9 - 12	Not Applicable	57	57
Advanced Coursework Student Units	Not Applicable	10	10
Total Student Units	18,477	18,386	-91
Cost of Education (Level 1)	\$71,228,835	\$70,877,645	(\$351,190)
State Share of Cost (Level 1)/Percent	\$51,119,991    71.77%	\$50,128,185    70.72%	(\$991,806)
Local Share of Cost (Level 1)/Percent	\$20,108,844    28.23%	\$20,749,460    29.28%	\$640,616
State Reward for Local Funding (Level 2)/Percent	\$11,167,754    51.44%	\$11,962,060    49.64%	\$794,306
Local Funding Effort (Level 2)/Percent	\$10,540,642    48.56%	\$12,136,339    50.36%	\$1,595,698
State Program Funding (Level 3)	\$11,190,327	\$11,127,597	(\$62,730)
Total MFP Funding	\$73,478,072	\$74,016,610	\$538,538
State Funding for School District*	\$72,891,364	\$73,374,236	\$482,872
Funding for Other Parent Choices	\$586,708	\$639,616	\$52,908
Foreign Associate Teacher Salaries and Stipends**	\$34,000	\$234,000	\$200,000
MFP State Allocation Per Pupil	\$5,497	\$5,476	(\$21)
Local Revenues Per Pupil***	\$3,128	\$3,332	\$203
Total Education Revenues Per Pupil	\$8,625	\$8,808	\$182

Note: Other Parent Choices include: Type 2 Charter Schools  
Type 5 Charter Schools  
RSD Operated Schools  
Special School District (SSD)  
LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues